

**2007 ADOPTED BUDGET
SUMMARY BY FUND**

<u>Fund</u>	<u>Total Appropriations</u>	<u>LESS Non- Property Tax Revenues¹</u>	<u>LESS Appropriated Fund Balance</u>	<u>Balance of Appropriations to be Levied</u>
General	\$ 353,470,544	\$ 275,332,404	\$ 4,042,757	\$ 74,095,383
Road	10,765,014	84,595	900,000	9,780,419
Machinery	2,808,429	54,500	300,000	2,453,929
Airport	2,512,836	2,512,836		
Mass Transportation	10,297,877	10,297,877		
Self-Insurance	5,370,800	5,370,800		
TOTAL	<u>\$ 385,225,500</u>	<u>\$ 293,653,012</u>	<u>\$ 5,242,757</u>	<u>86,329,731</u>
Provision for Uncollected Taxes				800,000
Provision for Tax Refunds				200,000
Total Property Tax Levy				<u>\$ 87,329,731</u>

¹ Includes General Fund Contributions to Airport and Mass Transportation Funds.