

**2008 ADOPTED BUDGET
REVENUES**

	<u>2007 Modified</u> ¹	<u>2008 Adopted</u>
Property Tax Levy (Gross)	87,329,731	88,100,815
Provision for Uncollected Taxes	(200,000)	(200,000)
Provision for Tax Refunds	(800,000)	(800,000)
Property Tax Levy (Net)	<u>86,329,731</u>	<u>87,100,815</u>
Sales Tax	123,250,000	126,300,000
Medicaid / Mandate Stabilization	3,702,662	8,192,958
Interest Earnings	2,738,875	2,398,504
OTB	1,150,000	500,000
Hotel Surcharge	2,054,678	2,090,000
Mandate Mortgage Tax	4,262,417	6,894,530
Appropriated Fund Balance	5,597,235	10,285,844
State Revenue	68,759,504	68,146,391
Federal Revenue	34,288,506	31,805,271
All Other	55,110,595	50,193,065
Total Non-Property Tax Revenues	<u>300,914,472</u>	<u>306,806,563</u>
TOTAL REVENUES	<u><u>387,244,203</u></u>	<u><u>393,907,378</u></u>

¹ As of 1/2/08.