

2008 Budget For Dutchess County
 Budget By Revenue Source & Object of Expenditure
 January 04, 2008

Account										
Line	Description		2006 Expended	2007 Orig Approp	2007 Mod Approp	%EXP	2007 EXP YTD	2008 Original	2008 Recommend	2008 Approved
	Fund: A	General Fund								
	Department: A.8710	Soil & Water Conservation								
4400.4662	Contract Agencies	Soil Conservation	253,187	270,055	270,055	96.5	260,722	279,500	279,500	279,500
Total	Contracted Services		253,187	270,055	270,055	96.5	260,722	279,500	279,500	279,500
Total	A.8710 - Soil & Water Conservation		253,187	270,055	270,055	96.5	260,722	279,500	279,500	279,500
Total	General Fund Appropriations		253,187	270,055	270,055	96.5	260,722	279,500	279,500	279,500
Total	Natural Resources Appropriations		253,187	270,055	270,055	96.5	260,722	279,500	279,500	279,500
Total	Misc. Local Sources		347	0	0	0.0	0	0	0	0
Total	A.8710 - Soil & Water Conservation		347	0	0	0.0	0	0	0	0
Total	General Fund Revenue		347	0	0	0.0	0	0	0	0
Total	Natural Resources Revenue		347	0	0	0.0	0	0	0	0
Total	Community Services Appropriations		6,153,724	9,903,005	10,219,248	69.9	7,140,154	11,674,384	11,614,396	11,654,029
Total	Community Services Revenue		1,410,800	1,352,543	1,368,568	75.3	1,030,966	1,375,745	1,405,745	1,405,745