

Community Services
 Sub Area: Solid Waste

2008 Budget For Dutchess County
 Budget By Revenue Source & Object of Expenditure
 January 04, 2008

Account										
Line	Description		2006 Expended	2007 Orig Approp	2007 Mod Approp	%EXP	2007 EXP YTD	2008 Original	2008 Recommend	2008 Approved
	Fund: A	General Fund								
	Department: A.8160	Solid Waste								
1010	Positions		0	1	1	0.0	0	1	1	1
	Total Salaries and Wages		0	1	1	0.0	0	1	1	1
	Total Personal Services		0	1	1	0.0	0	1	1	1
4401	Professional Services		0	6,000	22,025	94.4	20,800	0	0	0
	Total Contracted Services		0	6,000	22,025	94.4	20,800	0	0	0
4621	Service Fees		1,167,271	4,047,394	4,047,394	41.7	1,688,160	5,005,363	5,005,363	5,005,363
	Total Operations		1,167,271	4,047,394	4,047,394	41.7	1,688,160	5,005,363	5,005,363	5,005,363
	Total A.8160 - Solid Waste		1,167,271	4,053,395	4,069,420	42.0	1,708,960	5,005,364	5,005,364	5,005,364
	Total General Fund Appropriations		1,167,271	4,053,395	4,069,420	42.0	1,708,960	5,005,364	5,005,364	5,005,364
	Total Solid Waste Appropriations		1,167,271	4,053,395	4,069,420	42.0	1,708,960	5,005,364	5,005,364	5,005,364

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Account			2006	2007	2007		2007	2008	2008	2008
Rev	Description		Revenue	Orig Est	Mod Est	%REL	REL YTD	Original	Recommend	Approved
	Fund: A	General Fund								
	Department: A.8160	Solid Waste								
21300	Refuse & Garbage - Solid Waste		(14,875)	0	16,025	104.4	16,733	0	0	0
	Total Departmental Income		14,875	0	16,025	104.4	16,733	0	0	0
	Total A.8160 - Solid Waste		14,875	0	16,025	104.4	16,733	0	0	0
	Total General Fund Revenue		14,875	0	16,025	104.4	16,733	0	0	0
	Total Solid Waste Revenue		14,875	0	16,025	104.4	16,733	0	0	0