

Employee Benefits
 Sub Area: Personnel

2008 Budget For Dutchess County
 Budget By Revenue Source & Object of Expenditure
 January 04, 2008

| Account | | | | | | | | | | |
|---------|--|-------------------------|------------------|---------------------|--------------------|-------|-----------------|------------------|-------------------|------------------|
| Line | Description | | 2006 Expended | 2007 Orig Approp | 2007 Mod Approp | %EXP | 2007 EXP YTD | 2008 Original | 2008 Recommend | 2008 Approved |
| | Fund: A | General Fund | | | | | | | | |
| | Department: A.9089 | Other Employee Benefits | | | | | | | | |
| 8700 | Employee Fitness Prgm | | 500 | 500 | 500 | 100.0 | 500 | 500 | 500 | 500 |
| | Total Employee Benefits | | 500 | 500 | 500 | 100.0 | 500 | 500 | 500 | 500 |
| | Total Personal Services | | 500 | 500 | 500 | 100.0 | 500 | 500 | 500 | 500 |
| | Total A.9089 - Other Employee Benefits | | 500 | 500 | 500 | 100.0 | 500 | 500 | 500 | 500 |
| | Total General Fund Appropriations | | 500 | 500 | 500 | 100.0 | 500 | 500 | 500 | 500 |
| | Total Personnel Appropriations | | 500 | 500 | 500 | 100.0 | 500 | 500 | 500 | 500 |