

Education
 Sub Area: Traffic Safety/STOP DWI

2008 Budget For Dutchess County
 Budget By Revenue Source & Object of Expenditure
 January 04, 2008

Account			2006	2007	2007		2007	2008	2008	2008
Line	Description		Expended	Orig Approp	Mod Approp	%EXP	EXP YTD	Original	Recommend	Approved
	Fund: A	General Fund								
	Department: A.2989	Handicapped Parking								
4119	Edu Supplies-Books, Film		0	800	800	0.0	0	500	500	500
	Total Employee Travel, Training, & Education		0	800	800	0.0	0	500	500	500
4160	Office Supplies		0	300	300	0.0	0	100	100	100
	Total Supplies		0	300	300	0.0	0	100	100	100
4628	Interdept Exp		0	10,700	700	78.6	550	450	450	450
	Total Interdepartmental Services (Service by Dept for Dept)		0	10,700	700	78.6	550	450	450	450
	Total Interdepartmental Programs & Services		0	10,700	700	78.6	550	450	450	450
4401	Professional Services		0	0	10,000	19.9	1,987	0	0	0
	Total Contracted Services		0	0	10,000	19.9	1,987	0	0	0
4650	External Postage		59	300	300	0.0	0	300	300	300
4653	Public Info and Services		3,800	7,000	7,000	0.0	0	3,300	3,300	3,300
	Total Operations		3,859	7,300	7,300	0.0	0	3,600	3,600	3,600
	Total A.2989 - Handicapped Parking		3,859	19,100	19,100	13.3	2,537	4,650	4,650	4,650
	Total General Fund Appropriations		3,859	19,100	19,100	13.3	2,537	4,650	4,650	4,650
	Total Traffic Safety/STOP DWI Appropriations		3,859	19,100	19,100	13.3	2,537	4,650	4,650	4,650

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Account		2006	2007	2007		2007	2008	2008	2008
Rev	Description	Revenue	Orig Est	Mod Est	%REL	REL YTD	Original	Recommend	Approved
26100	Fines and Forfeited Bail	(5,425)	18,000	18,000	9.3	1,680	1,400	1,400	1,400
	Total Fines and Forfeitures	5,425	18,000	18,000	9.3	1,680	1,400	1,400	1,400
	Total A.2989 - Handicapped Parking	5,425	18,000	18,000	9.3	1,680	1,400	1,400	1,400
	Total General Fund Revenue	5,425	18,000	18,000	9.3	1,680	1,400	1,400	1,400
	Total Traffic Safety/STOP DWI Revenue	5,425	18,000	18,000	9.3	1,680	1,400	1,400	1,400