

General Gov't Support
 Sub Area: Interfund Transfer

2008 Budget For Dutchess County
 Budget By Revenue Source & Object of Expenditure
 January 04, 2008

Account			2006	2007	2007		2007	2008	2008	2008
Line	Description		Expended	Orig Approp	Mod Approp	%EXP	EXP YTD	Original	Recommend	Approved
	Fund: S	Self Insurance								
	Department: S.9901.21	General Fund Interfund Transfer.Workers Compensation								
9000	Interfund		150,000	150,000	150,000	100.0	150,000	150,000	150,000	150,000
9100	Reserve for Claims		300,000	325,000	325,000	100.0	325,000	325,000	325,000	325,000
	Total Other		450,000	475,000	475,000	100.0	475,000	475,000	475,000	475,000
	Total S.9901.21 - General Fund Interfund Transfer.Workers Compensation		450,000	475,000	475,000	100.0	475,000	475,000	475,000	475,000
	Total Self Insurance Appropriations		450,000	475,000	475,000	100.0	475,000	475,000	475,000	475,000
	Total Interfund Transfer Appropriations		1,135,202	475,000	475,000	100.0	475,000	475,000	475,000	475,000