

General Gov't Support  
 Sub Area: Property Tax

2008 Budget For Dutchess County  
 Budget By Revenue Source & Object of Expenditure  
 January 04, 2008

Account										
Rev	Description		2006 Revenue	2007 Orig Est	2007 Mod Est	%REL	2007 REL YTD	2008 Original	2008 Recommend	2008 Approved
	Fund: A	General Fund								
	Department: A.1310	Finance								
10010	Real Property Taxes		(60,869,061)	74,095,383	74,095,383	98.7	73,098,507	73,645,383	69,537,023	74,315,736
	Total Real Property Taxes		60,869,061	74,095,383	74,095,383	98.7	73,098,507	73,645,383	69,537,023	74,315,736
	Total A.1310 - Finance		60,869,061	74,095,383	74,095,383	98.7	73,098,507	73,645,383	69,537,023	74,315,736

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Account										
Rev	Description		2006 Revenue	2007 Orig Est	2007 Mod Est	%REL	2007 REL YTD	2008 Original	2008 Recommend	2008 Approved
	Fund: A	General Fund								
	Department: A.9999	Property Tax Adjustments								
10010	Real Property Taxes		0	1,000,000	1,000,000	100.0	1,000,000	1,000,000	1,000,000	1,000,000
	Total Real Property Taxes		0	1,000,000	1,000,000	100.0	1,000,000	1,000,000	1,000,000	1,000,000
93420.98	Allow. for Uncollectible Taxes.Adjustments		0	(200,000)	(200,000)	0.0	0	(200,000)	(200,000)	(200,000)
93420.99	Allow. for Uncollectible Taxes.Tax Refunds		0	(800,000)	(800,000)	0.0	0	(800,000)	(800,000)	(800,000)
	Total Interfund Transfers		0	(1,000,000)	(1,000,000)	0.0	0	(1,000,000)	(1,000,000)	(1,000,000)
	Total A.9999 - Property Tax Adjustments		0	0	0	0.0	1,000,000	0	0	0
	Total General Fund Revenue		60,869,061	74,095,383	74,095,383	100.0	74,098,507	73,645,383	69,537,023	74,315,736

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Account										
Rev	Description		2006 Revenue	2007 Orig Est	2007 Mod Est	%REL	2007 REL YTD	2008 Original	2008 Recommend	2008 Approved
	Fund: D	Road								
	Department: D.1310	Finance								
10010	Real Property Taxes		(9,783,976)	9,780,419	9,780,419	100.0	9,780,419	9,780,419	10,352,019	10,340,033
	Total Real Property Taxes		9,783,976	9,780,419	9,780,419	100.0	9,780,419	9,780,419	10,352,019	10,340,033
	Total D.1310 - Finance		9,783,976	9,780,419	9,780,419	100.0	9,780,419	9,780,419	10,352,019	10,340,033
	Total Road Revenue		9,783,976	9,780,419	9,780,419	100.0	9,780,419	9,780,419	10,352,019	10,340,033

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Account		2006	2007	2007		2007	2008	2008	2008
Rev	Description	Revenue	Orig Est	Mod Est	%REL	REL YTD	Original	Recommend	Approved
10010	Real Property Taxes	(2,616,816)	2,453,929	2,453,929	100.0	2,453,929	2,453,929	2,447,500	2,445,046
	Total Real Property Taxes	2,616,816	2,453,929	2,453,929	100.0	2,453,929	2,453,929	2,447,500	2,445,046
	Total E.1310 - Finance	2,616,816	2,453,929	2,453,929	100.0	2,453,929	2,453,929	2,447,500	2,445,046
	Total Machinery Revenue	2,616,816	2,453,929	2,453,929	100.0	2,453,929	2,453,929	2,447,500	2,445,046
	Total Property Tax Revenue	73,269,853	86,329,731	86,329,731	100.0	86,332,855	85,879,731	82,336,542	87,100,815