

General Gov't Support  
 Sub Area: Transfer to Cap Proj. Fund

2008 Budget For Dutchess County  
 Budget By Revenue Source & Object of Expenditure  
 January 04, 2008

Account			2006	2007	2007		2007	2008	2008	2008
Line	Description		Expended	Orig Approp	Mod Approp	%EXP	EXP YTD	Original	Recommend	Approved
	Fund: A	General Fund								
	Department: A.9950	Transfer to Capital Project Fund								
9801	Contrib to EA Capital		0	0	45,000	100.0	45,000	0	0	0
Total Other			1,049,427	0	45,000	100.0	45,000	0	0	0
Total A.9950 - Transfer to Capital Project Fund			1,049,427	0	45,000	100.0	45,000	0	0	0
Total General Fund Appropriations			1,049,427	0	45,000	100.0	45,000	0	0	0
Total Transfer to Cap Proj. Fund Appropriations			1,049,427	0	45,000	100.0	45,000	0	0	0