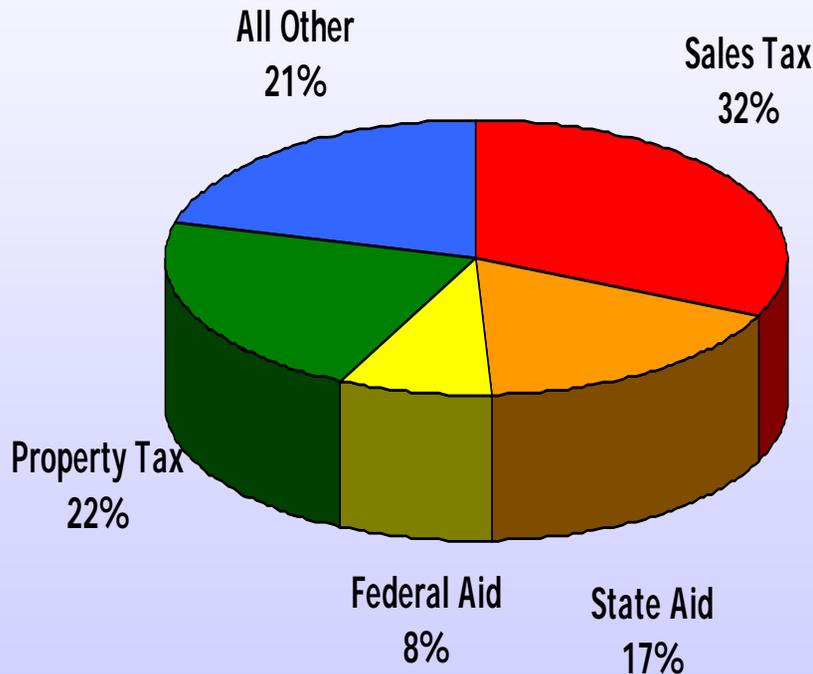


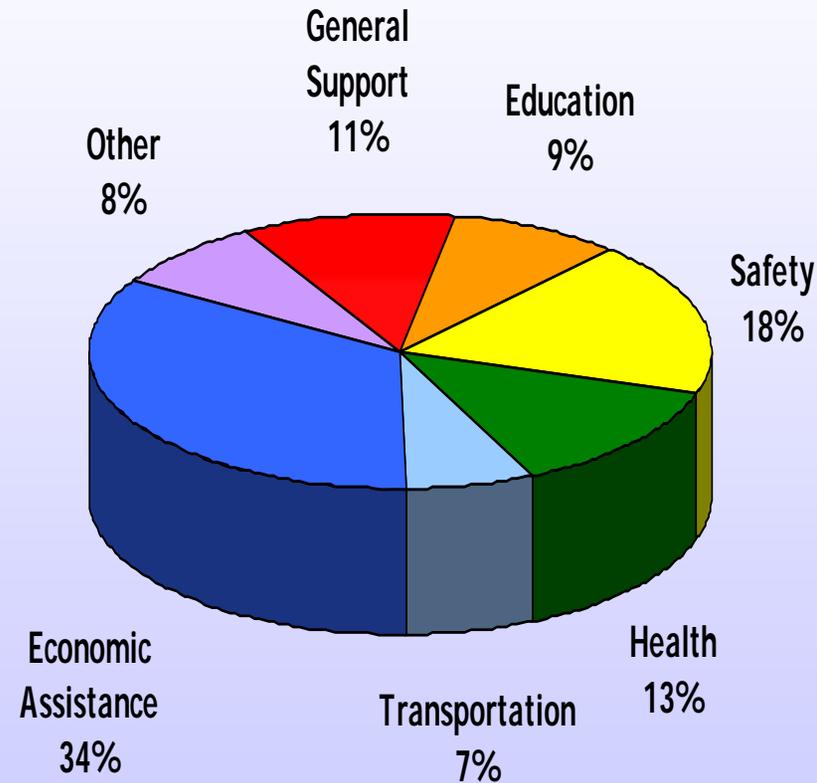
2008 Adopted Budget

Revenue Source as Percent Of Total 2008 Budget



All Other includes Departmental Revenues, Hotel Surcharge, OTB, Vehicle Use Fee, Mandate Mortgage Tax, and Contribution from General Fund

Service Area as Percent Of Total 2008 Budget



County-Wide includes: Contingency, Contributions to Enterprise Funds, Debt Service, Fringe Benefits, MTA, and transfer to Capital Fund