

**2008 ADOPTED BUDGET
SUMMARY BY FUND**

<u>Fund</u>	<u>Total Appropriations</u>	<u>LESS Non- Property Tax Revenues¹</u>	<u>LESS Appropriated Fund Balance</u>	<u>Balance of Appropriations to be Levied</u>
General	\$ 364,884,277	\$ 281,482,697	\$ 9,085,844	\$ 74,315,736
Road	11,218,453	78,420	800,000	10,340,033
Machinery	2,880,046	35,000	400,000	2,445,046
Airport	2,814,954	2,814,954		
Mass Transportation	7,739,120	7,739,120		
Self-Insurance	4,370,528	4,370,528		
TOTAL	<u>\$ 393,907,378</u>	<u>\$ 296,520,719</u>	<u>\$ 10,285,844</u>	<u>87,100,815</u>
Provision for Uncollected Taxes				200,000
Provision for Tax Refunds				800,000
Total Property Tax Levy				<u>\$ 88,100,815</u>

¹ Includes General Fund Contributions to Airport and Mass Transportation Funds.