

2009 ADOPTED BUDGET REVENUES

	2008 Modified ¹	2009 Adopted
Property Tax Levy (Gross)	88,100,815	94,611,379
Provision for Tax Refunds	(200,000)	(200,000)
Provision for Uncollected Taxes	(800,000)	(800,000)
Property Tax Levy (Net)	87,100,815	93,611,379
Sales Tax	126,300,000	121,500,000
Medicaid / Mandate Stabilization	8,192,958	1,375,766
Interest Earnings	2,398,504	1,564,500
Highway Improvement Fee	0	1,086,396
OTB	500,000	500,000
Hotel Surcharge	2,090,000	2,498,500
Mandate Mortgage Tax	6,894,530	3,879,186
Appropriated Fund Balance	11,998,069	21,690,265
State Revenue	70,624,151	66,864,519
Federal Revenue	34,413,903	31,265,422
All Other	57,202,944	50,730,109
Total Non-Property Tax Revenues	320,615,059	302,954,663
TOTAL REVENUES	407,715,874	396,566,042

¹ As of January 11, 2009.