

Community Services
 Sub Area: Natural Resources

2009 Budget For Dutchess County
 Budget By Revenue Source & Object of Expenditure
 January 11, 2009

Account										
Line	Description	2006 Expended	2007 Expended	2008 Orig Approp	2008 Mod Approp	%EXP	2008 EXP YTD	2009 Original	2009 Recommend	2009 Approved
	Fund: A General Fund									
	Department: A.8710 Soil & Water Conservation									
4400.4662	Contract Agencies.Soil Conservation	253,187	270,055	279,500	279,500	83.3	232,951	289,980	279,500	279,500
	Total Contracted Services	253,187	270,055	279,500	279,500	83.3	232,951	289,980	279,500	279,500
	Total A.8710 - Soil & Water Conservation	253,187	270,055	279,500	279,500	83.3	232,951	289,980	279,500	279,500
	Total General Fund Appropriations	253,187	270,055	279,500	279,500	83.3	232,951	289,980	279,500	279,500
	Total Natural Resources Appropriations	253,187	270,055	279,500	279,500	83.3	232,951	289,980	279,500	279,500

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Account		2006	2007	2008	2008		2008	2009	2009	2009
Rev	Description	Revenue	Revenue	Orig Est	Mod Est	%REL	REL YTD	Original	Recommend	Approved
27010	Refund of Pr	347	0	0	0	0.0	0	0	0	0
	Total Misc. Local Sources	347	0	0	0	0.0	0	0	0	0
	Total General Fund Revenue	347	0	0	0	0.0	0	0	0	0
	Total Natural Resources Revenue	347	0	0	0	0.0	0	0	0	0
	Total Community Services Appropriations	6,153,724	9,917,393	11,654,029	11,732,780	69.3	8,133,753	12,865,713	11,596,871	12,208,968
	Total Community Services Revenue	1,410,800	1,628,240	1,405,745	1,405,745	62.5	879,127	1,392,120	1,452,120	1,452,120