

Economic Assistance & Opportunity  
 Sub Area: Others

2009 Budget For Dutchess County  
 Budget By Revenue Source & Object of Expenditure  
 January 11, 2009

Account										
Rev	Description	2006 Revenue	2007 Revenue	2008 Orig Est	2008 Mod Est	%REL	2008 REL YTD	2009 Original	2009 Recommend	2009 Approved
	Total Economic Assistance & Opportunity Appropriatio	121,540,478	129,674,007	132,804,857	137,384,725	87.9	120,709,080	135,223,887	132,637,010	133,886,088
	Total Economic Assistance & Opportunity Revenue	73,831,719	66,213,635	73,055,318	77,360,318	65.1	50,376,578	65,895,399	64,453,566	64,447,390