

Employee Benefits
Sub Area: Personnel

2009 Budget For Dutchess County
Budget By Revenue Source & Object of Expenditure
January 11, 2009

Account										
Line	Description	2006 Expended	2007 Expended	2008 Orig Approp	2008 Mod Approp	%EXP	2008 EXP YTD	2009 Original	2009 Recommend	2009 Approved
	Fund: A General Fund									
	Department: A.9089 Other Employee Benefits									
8700	Employee Fitness Prgm	500	500	500	500	100.0	500	500	500	500
	Total Employee Benefits	500	500	500	500	100.0	500	500	500	500
	Total Personal Services	500	500	500	500	100.0	500	500	500	500
	Total A.9089 - Other Employee Benefits	500	500	500	500	100.0	500	500	500	500
	Total General Fund Appropriations	500	500	500	500	100.0	500	500	500	500
	Total Personnel Appropriations	500	500	500	500	100.0	500	500	500	500