

Education
 Sub Area: Traffic Safety/STOP DWI

2009 Budget For Dutchess County
 Budget By Revenue Source & Object of Expenditure
 January 11, 2009

Account										
Line	Description	2006 Expended	2007 Expended	2008 Orig Approp	2008 Mod Approp	%EXP	2008 EXP YTD	2009 Original	2009 Recommend	2009 Approved
	Fund: A General Fund									
	Department: A.2989 Handicapped Parking									
4119	Edu Supplies-Books, Film	0	0	500	500	0.0	0	500	500	250
	Total Employee Travel, Training, & Education	0	0	500	500	0.0	0	500	500	250
4160	Office Supplies	0	0	100	100	0.0	0	100	100	60
	Total Supplies	0	0	100	100	0.0	0	100	100	60
4628	Interdept Exp	0	550	450	450	0.0	0	450	450	450
	Total Interdepartmental Services (Service by Dept for Dept)	0	550	450	450	0.0	0	450	450	450
	Total Interdepartmental Programs & Services	0	550	450	450	0.0	0	450	450	450
4401	Professional Services	0	6,381	0	0	0.0	0	0	0	0
	Total Contracted Services	0	6,381	0	0	0.0	0	0	0	0
4650	External Postage	59	0	300	300	21.6	65	300	300	300
4653	Public Info and Services	3,800	0	3,300	3,300	27.6	910	3,300	3,300	3,300
	Total Operations	3,859	0	3,600	3,600	27.1	975	3,600	3,600	3,600
	Total A.2989 - Handicapped Parking	3,859	6,931	4,650	4,650	21.0	975	4,650	4,650	4,360
	Total General Fund Appropriations	3,859	6,931	4,650	4,650	21.0	975	4,650	4,650	4,360
	Total Traffic Safety/STOP DWI Appropriations	3,859	6,931	4,650	4,650	21.0	975	4,650	4,650	4,360

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Account		2006	2007	2008	2008	2008	2009	2009	2009	
Rev	Description	Revenue	Revenue	Orig Est	Mod Est	%REL	REL YTD	Original	Recommend	Approved
26100	Fines and Forfeited Bail	5,425	2,070	1,400	1,400	55.4	775	4,650	4,650	4,650
	Total Fines and Forfeitures	5,425	2,070	1,400	1,400	55.4	775	4,650	4,650	4,650
	Total A.2989 - Handicapped Parking	5,425	2,070	1,400	1,400	55.4	775	4,650	4,650	4,650
	Total General Fund Revenue	5,425	2,070	1,400	1,400	55.4	775	4,650	4,650	4,650
	Total Traffic Safety/STOP DWI Revenue	5,425	2,070	1,400	1,400	55.4	775	4,650	4,650	4,650