

General Gov't Support
 Sub Area: Contribution to Ent Fund

2009 Budget For Dutchess County
 Budget By Revenue Source & Object of Expenditure
 January 11, 2009

Account										
Line	Description	2006 Expended	2007 Expended	2008 Orig Approp	2008 Mod Approp	%EXP	2008 EXP YTD	2009 Original	2009 Recommend	2009 Approved
	Fund: A General Fund									
	Department: A.9901.63 General Fund Interfund Transfer.Contribution to Ent Fund									
9800	EA Fund Contribution	633,468	785,388	676,045	676,045	100.0	676,045	634,203	600,876	600,366
9850	ET Fund Contribution	1,774,086	2,133,505	2,521,257	2,895,257	100.0	2,895,257	3,595,568	2,239,514	1,767,582
	Total Other	2,407,554	2,918,893	3,197,302	3,571,302	100.0	3,571,302	4,229,771	2,840,390	2,367,948
	Total A.9901.63 - General Fund Interfund Transfer.Contribution to Ent Fund	2,407,554	2,918,893	3,197,302	3,571,302	100.0	3,571,302	4,229,771	2,840,390	2,367,948
	Total General Fund Appropriations	2,407,554	2,918,893	3,197,302	3,571,302	100.0	3,571,302	4,229,771	2,840,390	2,367,948
	Total Contribution to Ent Fund Appropriations	2,407,554	2,918,893	3,197,302	3,571,302	100.0	3,571,302	4,229,771	2,840,390	2,367,948