

General Gov't Support
 Sub Area: Interfund Transfer

2009 Budget For Dutchess County
 Budget By Revenue Source & Object of Expenditure
 January 11, 2009

Account										
Line	Description	2006 Expended	2007 Expended	2008 Orig Approp	2008 Mod Approp	%EXP	2008 EXP YTD	2009 Original	2009 Recommend	2009 Approved
	Fund: A General Fund									
	Department: A.9901.65 General Fund Interfund Transfer.General									
9000	Interfund	685,202	0	0	232,000	100.0	232,000	0	0	0
	Total Other	685,202	0	0	232,000	100.0	232,000	0	0	0
	Total A.9901.65 - General Fund Interfund Transfer.General	685,202	0	0	232,000	100.0	232,000	0	0	0
	Total General Fund Appropriations	685,202	0	0	232,000	100.0	232,000	0	0	0

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	Fund: S Self Insurance									
	Department: S.9901.21 General Fund Interfund Transfer.Workers Compensation									
9000	Interfund	150,000	150,000	150,000	150,000	100.0	150,000	150,000	150,000	150,000
9100	Reserve for Claims	300,000	325,000	325,000	325,000	100.0	325,000	350,000	350,000	350,000
	Total Other	450,000	475,000	475,000	475,000	100.0	475,000	500,000	500,000	500,000
	Total S.9901.21 - General Fund Interfund Transfer.Workers Compensation	450,000	475,000	475,000	475,000	100.0	475,000	500,000	500,000	500,000
	Total Self Insurance Appropriations	450,000	475,000	475,000	475,000	100.0	475,000	500,000	500,000	500,000
	Total Interfund Transfer Appropriations	1,135,202	475,000	475,000	707,000	100.0	707,000	500,000	500,000	500,000