

General Gov't Support
 Sub Area: Property Tax

2009 Budget For Dutchess County
 Budget By Revenue Source & Object of Expenditure
 January 11, 2009

Account											
Rev	Description		2006 Revenue	2007 Revenue	2008 Orig Est	2008 Mod Est	%REL	2008 REL YTD	2009 Original	2009 Recommend	2009 Approved
	Fund: A	General Fund									
	Department: A.1310	Finance									
10010	Real Property Taxes		60,869,061	75,229,179	74,315,736	74,315,736	100.0	74,321,356	87,100,815	72,762,862	82,254,653
	Total Real Property Taxes		60,869,061	75,229,179	74,315,736	74,315,736	100.0	74,321,356	87,100,815	72,762,862	82,254,653
	Total A.1310 - Finance		60,869,061	75,229,179	74,315,736	74,315,736	100.0	74,321,356	87,100,815	72,762,862	82,254,653

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Rev	Description	2006 Revenue	2007 Revenue	2008 Orig Est	2008 Mod Est	%REL	2008 REL YTD	2009 Original	2009 Recommend	2009 Approved
	Fund: A General Fund									
	Department: A.9999 Property Tax Adjustments									
10010	Real Property Taxes	0	1,000,000	1,000,000	1,000,000	0.0	0	1,000,000	1,000,000	1,000,000
	Total Real Property Taxes	0	1,000,000	1,000,000	1,000,000	0.0	0	1,000,000	1,000,000	1,000,000
93420.98	Allow. for Uncollectible Taxes.Adjustments	0	0	(200,000)	(200,000)	0.0	0	(200,000)	(200,000)	(200,000)
93420.99	Allow. for Uncollectible Taxes.Tax Refunds	0	0	(800,000)	(800,000)	0.0	0	(800,000)	(800,000)	(800,000)
	Total Interfund Transfers	0	0	(1,000,000)	(1,000,000)	0.0	0	(1,000,000)	(1,000,000)	(1,000,000)
	Total A.9999 - Property Tax Adjustments	0	1,000,000	0	0	0.0	0	0	0	0
	Total General Fund Revenue	60,869,061	76,229,179	74,315,736	74,315,736	100.0	74,321,356	87,100,815	72,762,862	82,254,653

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Rev	Description		2006 Revenue	2007 Revenue	2008 Orig Est	2008 Mod Est	%REL	2008 REL YTD	2009 Original	2009 Recommend	2009 Approved
	Fund: D	Road									
	Department: D.1310	Finance									
10010	Real Property Taxes		9,783,976	9,780,419	10,340,033	10,340,033	100.0	10,340,033	0	8,671,154	8,651,635
	Total Real Property Taxes		9,783,976	9,780,419	10,340,033	10,340,033	100.0	10,340,033	0	8,671,154	8,651,635
	Total D.1310 - Finance		9,783,976	9,780,419	10,340,033	10,340,033	100.0	10,340,033	0	8,671,154	8,651,635
	Total Road Revenue		9,783,976	9,780,419	10,340,033	10,340,033	100.0	10,340,033	0	8,671,154	8,651,635

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Rev	Description	Revenue	Revenue	Orig Est	Mod Est	%REL	REL YTD	Original	Recommend	Approved
10010	Real Property Taxes	2,616,816	2,453,929	2,445,046	2,445,046	100.0	2,445,046	0	2,867,660	2,705,091
	Total Real Property Taxes	2,616,816	2,453,929	2,445,046	2,445,046	100.0	2,445,046	0	2,867,660	2,705,091
	Total E.1310 - Finance	2,616,816	2,453,929	2,445,046	2,445,046	100.0	2,445,046	0	2,867,660	2,705,091
	Total Machinery Revenue	2,616,816	2,453,929	2,445,046	2,445,046	100.0	2,445,046	0	2,867,660	2,705,091
	Total Property Tax Revenue	73,269,853	88,463,527	87,100,815	87,100,815	100.0	87,106,435	87,100,815	84,301,676	93,611,379