

General Gov't Support
 Sub Area: Transfer to Cap Proj. Fund

2009 Budget For Dutchess County
 Budget By Revenue Source & Object of Expenditure
 January 11, 2009

Account										
Line	Description	2006 Expended	2007 Expended	2008 Orig Approp	2008 Mod Approp	%EXP	2008 EXP YTD	2009 Original	2009 Recommend	2009 Approved
	Fund: A	General Fund								
	Department: A.9950	Transfer to Capital Project Fund								
9000	Interfund	1,049,427	0	0	0	0.0	0	0	0	0
9801	Contrib to EA Capital	0	45,000	0	23,027	100.0	23,027	0	0	0
9850	ET Fund Contribution	0	0	0	205,600	100.0	205,600	0	0	0
Total Other		1,049,427	45,000	0	228,627	100.0	228,627	0	0	0
Total A.9950 - Transfer to Capital Project Fund		1,049,427	45,000	0	228,627	100.0	228,627	0	0	0
Total General Fund Appropriations		1,049,427	45,000	0	228,627	100.0	228,627	0	0	0
Total Transfer to Cap Proj. Fund Appropriations		1,049,427	45,000	0	228,627	100.0	228,627	0	0	0