

**2009 ADOPTED BUDGET
SUMMARY BY FUND**

<u>Fund</u>	<u>Total Appropriations</u>	<u>LESS Non- Property Tax Revenues¹</u>	<u>LESS Appropriated Fund Balance</u>	<u>Balance of Appropriations to be Levied</u>
General	\$ 368,730,405	\$ 266,796,871	\$ 19,678,881	\$ 82,254,653
Road	11,582,169	1,164,716	1,765,818	8,651,635
Machinery	2,977,157	26,500	245,566	2,705,091
Airport	2,902,846	2,902,846		
Mass Transportation	5,922,307	5,922,307		
Self-Insurance	4,451,158	4,451,158		
TOTAL	<u>\$ 396,566,042</u>	<u>\$ 281,264,398</u>	<u>\$ 21,690,265</u>	<u>93,611,379</u>
Provision for Uncollected Taxes				800,000
Provision for Tax Refunds				200,000
Total Property Tax Levy				<u>\$ 94,611,379</u>

¹ Includes General Fund Contributions to Airport and Mass Transportation Funds.