

**2010 ADOPTED BUDGET
REVENUES**

	<u>2009 Modified</u> ¹	<u>2010 Adopted</u>
Property Tax Levy (Gross)	94,611,379	100,811,575
Provision for Tax Refunds	(200,000)	(200,000)
Provision for Uncollected Taxes	(800,000)	(800,000)
Property Tax Levy (Net)	<u>93,611,379</u>	<u>99,811,575</u>
Sales Tax	121,500,000	122,750,000
Medicaid / Mandate Stabilization	1,375,766	0
Interest Earnings	1,564,500	315,650
Highway Improvement Fee	1,086,396	1,830,000
OTB	500,000	640,000
Hotel Surcharge	2,498,500	1,936,000
Mandate Mortgage Tax	3,879,186	1,672,157
Appropriated Fund Balance	23,098,247	14,100,000
State Revenue	69,456,221	65,419,559
Federal Revenue	33,793,222	41,892,845
All Other	53,056,418	50,524,774
Total Non-Property Tax Revenues	<u>311,808,456</u>	<u>301,080,985</u>
TOTAL REVENUES	<u><u>405,419,835</u></u>	<u><u>400,892,560</u></u>

¹ As of 12/31/09.