

Economic Assistance & Opportunity
 Sub Area: Others

2010 Budget For Dutchess County
 Budget By Revenue Source & Object of Expenditure
 December 31, 2009

Account		2007	2008	2009	2009		2009	2010	2010	2010
Rev	Description	Revenue	Revenue	Orig Est	Mod Est	%REL	REL YTD	Original	Recommend	Approved
	Total Economic Assistance & Opportunity Appropriatio	129,620,904	135,747,000	133,886,088	138,748,288	87.4	121,249,154	144,713,079	141,105,116	141,756,833
	Total Economic Assistance & Opportunity Revenue	66,213,635	69,884,095	64,447,390	68,196,594	89.2	60,832,786	72,597,332	71,647,885	71,833,194