

Employee Benefits
Sub Area: Personnel

2010 Budget For Dutchess County
Budget By Revenue Source & Object of Expenditure
December 31, 2009

Account										
Line	Description	2007 Expended	2008 Expended	2009 Orig Approp	2009 Mod Approp	%EXP	2009 EXP YTD	2010 Original	2010 Recommend	2010 Approved
	Fund: A General Fund									
	Department: A.9089 Other Employee Benefits									
8700	Employee Fitness Prgm	500	500	500	500	100.0	500	0	0	0
	Total Employee Benefits	500	500	500	500	100.0	500	0	0	0
	Total Personal Services	500	500	500	500	100.0	500	0	0	0
	Total A.9089 - Other Employee Benefits	500	500	500	500	100.0	500	0	0	0
	Total General Fund Appropriations	500	500	500	500	100.0	500	0	0	0
	Total Personnel Appropriations	500	500	500	500	100.0	500	0	0	0