

Education
 Sub Area: Traffic Safety/STOP DWI

2010 Budget For Dutchess County
 Budget By Revenue Source & Object of Expenditure
 December 31, 2009

Account										
Line	Description	2007 Expended	2008 Expended	2009 Orig Approp	2009 Mod Approp	%EXP	2009 EXP YTD	2010 Original	2010 Recommend	2010 Approved
	Fund: A General Fund									
	Department: A.2989 Handicapped Parking									
4119	Edu Supplies-Books, Film	0	0	250	250	0.0	0	250	250	250
	Total Employee Travel, Training, & Education	0	0	250	250	0.0	0	250	250	250
4160	Office Supplies	0	0	60	60	0.0	0	60	60	60
	Total Supplies	0	0	60	60	0.0	0	60	60	60
4628	Interdept Exp	550	0	450	450	0.0	0	400	400	400
	Total Interdepartmental Services (Service by Dept for Dept)	550	0	450	450	0.0	0	400	400	400
	Total Interdepartmental Programs & Services	550	0	450	450	0.0	0	400	400	400
4401	Professional Services	6,381	0	0	0	0.0	0	0	0	0
	Total Contracted Services	6,381	0	0	0	0.0	0	0	0	0
4650	External Postage	0	65	300	300	0.0	0	300	300	300
4653	Public Info and Services	0	910	3,300	3,300	0.0	0	3,300	3,300	3,300
	Total Operations	0	975	3,600	3,600	0.0	0	3,600	3,600	3,600
	Total A.2989 - Handicapped Parking	6,931	975	4,360	4,360	0.0	0	4,310	4,310	4,310
	Total General Fund Appropriations	6,931	975	4,360	4,360	0.0	0	4,310	4,310	4,310
	Total Traffic Safety/STOP DWI Appropriations	6,931	975	4,360	4,360	0.0	0	4,310	4,310	4,310

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Account		2007	2008	2009	2009	2009	2009	2010	2010	2010
Rev	Description	Revenue	Revenue	Orig Est	Mod Est	%REL	REL YTD	Original	Recommend	Approved
26100	Fines and Forfeitures	2,070	1,062	4,650	4,650	14.2	663	400	4,310	4,310
	Total Fines and Forfeitures	2,070	1,062	4,650	4,650	14.2	663	400	4,310	4,310
	Total A.2989 - Handicapped Parking	2,070	1,062	4,650	4,650	14.2	663	400	4,310	4,310
	Total General Fund Revenue	2,070	1,062	4,650	4,650	14.2	663	400	4,310	4,310
	Total Traffic Safety/STOP DWI Revenue	2,070	1,062	4,650	4,650	14.2	663	400	4,310	4,310