

General Gov't Support  
Sub Area: Contingency

2010 Budget For Dutchess County  
Budget By Revenue Source & Object of Expenditure  
December 31, 2009

Account											
Line	Description		2007 Expended	2008 Expended	2009 Orig Approp	2009 Mod Approp	%EXP	2009 EXP YTD	2010 Original	2010 Recommend	2010 Approved
	Fund: A	General Fund									
	Department: A.1990	Contingency & Vac Fctr									
1080	Vacancy Factor		0	0	(2,200,000)	(2,200,000)	0.0	0	(2,200,000)	(2,200,000)	(2,200,000)
	Total Salaries and Wages		0	0	(2,200,000)	(2,200,000)	0.0	0	(2,200,000)	(2,200,000)	(2,200,000)
	Total Personal Services		0	0	(2,200,000)	(2,200,000)	0.0	0	(2,200,000)	(2,200,000)	(2,200,000)
4007	General Contingency		0	0	1,500,000	0	0.0	0	1,500,000	1,500,000	1,500,000
	Total Other		0	0	1,500,000	0	0.0	0	1,500,000	1,500,000	1,500,000
	Total A.1990 - Contingency & Vac Fctr		0	0	700,000-	2,200,000-	0.0	0	(700,000)	(700,000)	(700,000)
	Total General Fund Appropriations		0	0	(700,000)	(2,200,000)	0.0	0	(700,000)	(700,000)	(700,000)
	Total Contingency Appropriations		0	0	(700,000)	(2,200,000)	0.0	0	(700,000)	(700,000)	(700,000)