

**2010 ADOPTED BUDGET  
SUMMARY BY FUND**

<u>Fund</u>	<u>Total Appropriations</u>	<u>LESS Non- Property Tax Revenues<sup>1</sup></u>	<u>LESS Appropriated Fund Balance</u>	<u>Balance of Appropriations to be Levied</u>
General	\$ 376,776,626	\$ 275,231,666	\$ 12,600,000	\$ 88,944,960
Road	11,150,569	1,905,575	1,000,000	8,244,994
Machinery	3,141,621	20,000	500,000	2,621,621
Airport	2,509,046	2,509,046		
Mass Transportation	6,786,798	6,786,798		
Self-Insurance	527,900	527,900		
<b>TOTAL</b>	<b><u>\$ 400,892,560</u></b>	<b><u>\$ 286,980,985</u></b>	<b><u>\$ 14,100,000</u></b>	<b><u>99,811,575</u></b>
Provision for Uncollected Taxes				800,000
Provision for Tax Refunds				200,000
<b>Total Property Tax Levy</b>				<b><u>\$ 100,811,575</u></b>

<sup>1</sup> Includes General Fund Contributions to Airport and Mass Transportation Funds.