

**2011 ADOPTED BUDGET
REVENUES**

	<u>2010 Modified</u> ¹	<u>2011 Adopted</u>
Property Tax Levy (Gross)	100,811,575	100,575,795
Provision for Tax Refunds	(200,000)	(200,000)
Provision for Uncollected Taxes	(800,000)	(800,000)
Property Tax Levy (Net)	<u>99,811,575</u>	<u>99,575,795</u>
Sales Tax	122,750,000	132,466,875
Interest Earnings	315,650	194,050
Highway Improvement Fee	1,830,000	1,655,245
OTB	640,000	580,000
Hotel Surcharge	1,936,000	2,072,800
Mandate Mortgage Tax	1,672,157	1,700,000
Appropriated Fund Balance	18,992,217	15,015,100
State Revenue	66,268,171	65,537,352
Federal Revenue	43,346,268	35,584,496
All Other	50,950,753	49,501,674
Total Non-Property Tax Revenues	<u>308,701,216</u>	<u>304,307,592</u>
TOTAL REVENUES	<u><u>408,512,791</u></u>	<u><u>403,883,387</u></u>

¹ As of January 10, 2011.