

Contingency
 Sub Area: General Gov't Support

2011 Budget For Dutchess County
 Budget By Revenue Source & Object of Expenditure
 January 10, 2011

Account			2008	2009	2010	2010		2010	2011	2011	2011
Line	Description		Expended	Expended	Orig Approp	Mod Approp	%EXP	EXP YTD	Original	Recommend	Approved
	Fund: A	General Fund									
	Department: A.1990	Contingency & Vac Fctr									
1080	Vacancy Factor		0	0	(2,200,000)	(2,200,000)	0.0	0	(2,200,000)	(1,500,000)	(1,885,094)
	Total Salaries and Wages		0	0	(2,200,000)	(2,200,000)	0.0	0	(2,200,000)	(1,500,000)	(1,885,094)
	Total Personal Services		0	0	(2,200,000)	(2,200,000)	0.0	0	(2,200,000)	(1,500,000)	(1,885,094)
4007	General Contingency		0	0	1,500,000	0	0.0	0	1,500,000	1,500,000	1,500,000
	Total Other		0	0	1,500,000	0	0.0	0	1,500,000	1,500,000	1,500,000
	Total A.1990 - Contingency & Vac Fctr		0	0	700,000-	2,200,000-	0.0	0	(700,000)	0	(385,094)
	Total General Fund Appropriations		0	0	(700,000)	(2,200,000)	0.0	0	(700,000)	0	(385,094)
	Total Contingency Appropriations		0	0	(700,000)	(2,200,000)	0.0	0	(700,000)	0	(385,094)