

Contribution to Ent Fund
 Sub Area: General Gov't Support

2011 Budget For Dutchess County
 Budget By Revenue Source & Object of Expenditure
 January 10, 2011

| Account | | | | | | | | | | |
|---------|--|------------------|------------------|---------------------|--------------------|-------|-----------------|------------------|-------------------|------------------|
| Line | Description | 2008 Expended | 2009 Expended | 2010 Orig Approp | 2010 Mod Approp | %EXP | 2010 EXP YTD | 2011 Original | 2011 Recommend | 2011 Approved |
| | Fund: A General Fund | | | | | | | | | |
| | Department: A.9901.63 General Fund Interfund Transfer.Contribution to Ent Fund | | | | | | | | | |
| 9800 | EA Fund Contribution | 676,045 | 600,366 | 575,047 | 575,047 | 100.0 | 575,047 | 799,956 | 779,723 | 793,403 |
| 9850 | ET Fund Contribution | 2,895,257 | 2,217,327 | 1,795,129 | 1,795,129 | 100.0 | 1,795,129 | 1,895,593 | 1,027,196 | 1,027,431 |
| | Total Other | 3,571,302 | 2,817,693 | 2,370,176 | 2,370,176 | 100.0 | 2,370,176 | 2,695,549 | 1,806,919 | 1,820,834 |
| | Total A.9901.63 - General Fund Interfund Transfer.Contribution to Ent Fund | 3,571,302 | 2,817,693 | 2,370,176 | 2,370,176 | 100.0 | 2,370,176 | 2,695,549 | 1,806,919 | 1,820,834 |

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| Line | Description | 2008 Expended | 2009 Expended | 2010 Orig Approp | 2010 Mod Approp | %EXP | 2010 EXP YTD | 2011 Original | 2011 Recommend | 2011 Approved |
| | Fund: A General Fund | | | | | | | | | |
| | Department: A.9901.65 General Fund Interfund Transfer.General | | | | | | | | | |
| 9000 | Interfund | 232,000 | 37,791 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 |
| | Total Other | 232,000 | 37,791 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 |
| | Total A.9901.65 - General Fund Interfund Transfer.General | 232,000 | 37,791 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 |
| | Total General Fund Appropriations | 3,803,302 | 2,855,484 | 2,370,176 | 2,370,176 | 100.0 | 2,370,176 | 2,695,549 | 1,806,919 | 1,820,834 |
| | Total Contribution to Ent Fund Appropriations | 3,803,302 | 2,855,484 | 2,370,176 | 2,370,176 | 100.0 | 2,370,176 | 2,695,549 | 1,806,919 | 1,820,834 |