

Transfer to Cap Proj. Fund  
 Sub Area: General Gov't Support

2011 Budget For Dutchess County  
 Budget By Revenue Source & Object of Expenditure  
 January 10, 2011

Account										
Line	Description	2008 Expended	2009 Expended	2010 Orig Approp	2010 Mod Approp	%EXP	2010 EXP YTD	2011 Original	2011 Recommend	2011 Approved
	Fund: A General Fund									
	Department: A.9950 Transfer to Capital Project Fund									
9000	Interfund	0	63,209	0	0	0.0	0	0	0	0
9801	Contrib to EA Capital	23,027	15,619	0	25,639	100.0	25,639	0	0	0
9850	ET Fund Contribution	205,600	25,364	0	0	0.0	0	0	0	0
	Total Other	228,627	104,192	0	25,639	100.0	25,639	0	0	0
	Total A.9950 - Transfer to Capital Project Fund	228,627	104,192	0	25,639	100.0	25,639	0	0	0
	Total General Fund Appropriations	228,627	104,192	0	25,639	100.0	25,639	0	0	0
	Total Transfer to Cap Proj. Fund Appropriations	228,627	104,192	0	25,639	100.0	25,639	0	0	0