

**2011 ADOPTED BUDGET
PROPERTY TAX LEVY & RATE**

Item Descriptions	2008	2009	2010	2011
Appropriations	\$ 393,907,378	\$ 396,566,042	\$ 400,892,560	\$403,883,387
Non-Property Tax Revenue	(296,520,719)	(281,264,398)	(286,980,985)	(289,292,492)
Approp. Fund Balance & Reserves	(10,285,844)	(21,690,265)	(14,100,000)	(15,015,100)
Provision for Uncollected Taxes	800,000	800,000	800,000	800,000
Provision for Tax Refunds	200,000	200,000	200,000	200,000
Property Tax Levy	\$ 88,100,815	\$ 94,611,379	\$ 100,811,575	\$ 100,575,795
True Value Assessments	\$ 38,449,160,767	\$37,215,425,247	\$35,565,853,486	\$32,811,057,769
Property Tax Rate/\$1,000	\$2.29	\$2.54	\$2.83	\$3.06

Comparisons of rates from year to year are not valid because of equalization rate adjustments.