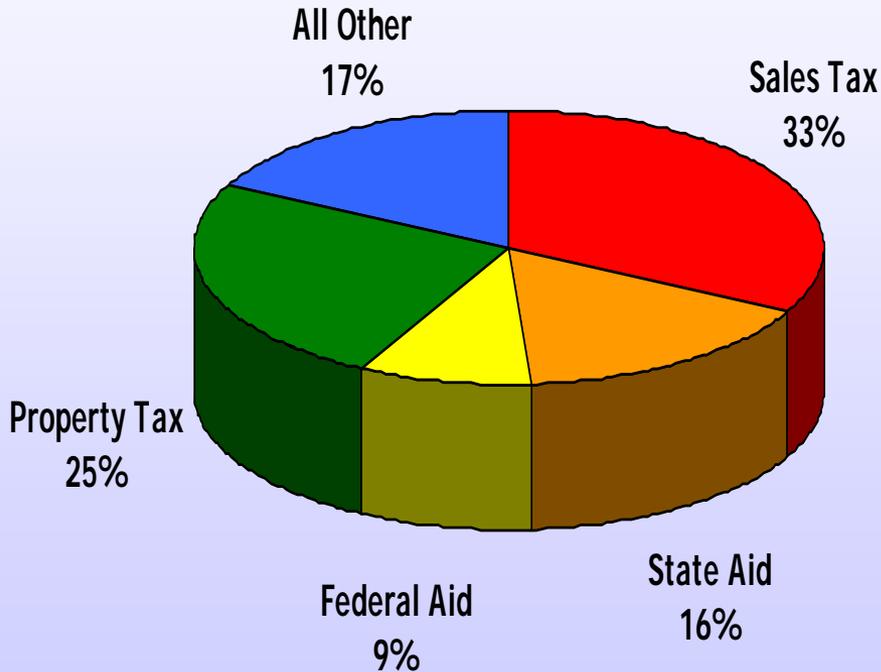


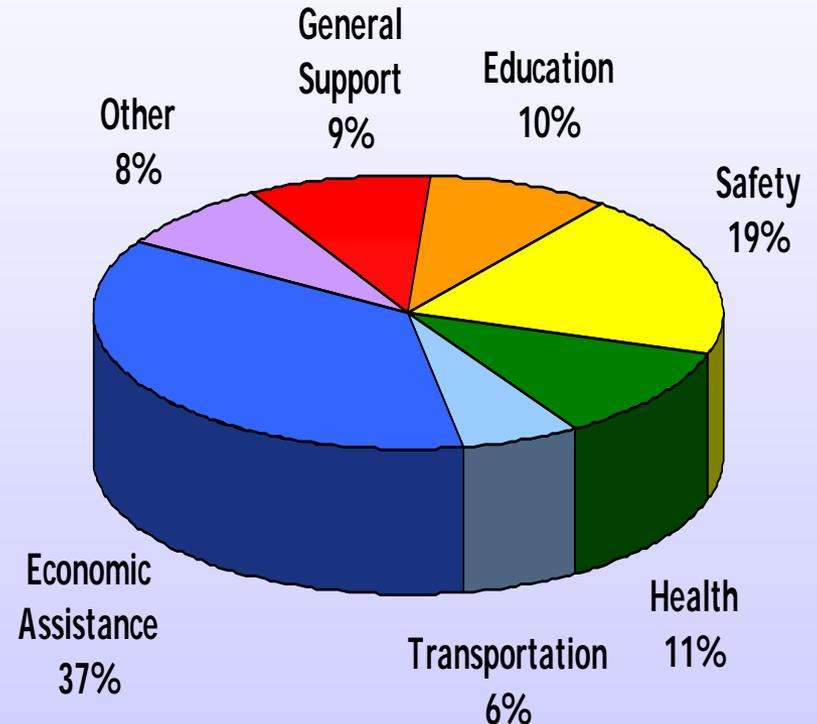
# 2011 Adopted Budget

## Revenue Source as Percent Of Total 2011 Budget



All Other includes Departmental Revenues, Hotel Surcharge, OTB, Vehicle Use Fee, Mandate Mortgage Tax, Fund Balance and Contribution from General Fund.

## Service Area as Percent Of Total 2011 Budget



Other includes: Debt Service, Employee Benefits, Community Services & Culture & Recreation.