

**2011 ADOPTED BUDGET
SUMMARY BY FUND**

<u>Fund</u>	<u>Total Appropriations</u>	<u>LESS Non- Property Tax Revenues¹</u>	<u>LESS Appropriated Fund Balance</u>	<u>Balance of Appropriations to be Levied</u>
General	\$ 379,649,065	\$ 277,824,709	\$ 13,200,000	\$ 88,624,356
Road	11,012,510	1,720,220	831,549	8,460,741
Machinery	2,890,732	12,200	387,834	2,490,698
Airport	2,719,551	2,719,551		
Mass Transportation	6,482,812	6,482,812		
Self-Insurance	1,128,717	533,000	595,717	
TOTAL	\$ 403,883,387	\$ 289,292,492	\$ 15,015,100	99,575,795
Provision for Uncollected Taxes				800,000
Provision for Tax Refunds				200,000
Total Property Tax Levy				\$ 100,575,795

¹ Includes General Fund Contributions to Airport and Mass Transportation Funds.