

**2012 ADOPTED BUDGET
REVENUES**

	<u>2011 Modified</u> ¹	<u>2012 Adopted</u>
Property Tax Levy (Gross)	100,575,795	103,786,386
Provision for Tax Refunds	(200,000)	(200,000)
Provision for Uncollected Taxes	(800,000)	(800,000)
Property Tax Levy (Net)	<u>99,575,795</u>	<u>102,786,386</u>
Sales Tax	132,466,875	134,125,875
Interest Earnings	194,050	163,900
Highway Improvement Fee	1,655,245	1,800,000
OTB	580,000	340,000
Hotel Surcharge	2,072,800	1,918,095
Mandate Mortgage Tax	1,700,000	0
Appropriated Fund Balance	18,006,303	26,756,178
State Revenue	66,753,528	59,478,863
Federal Revenue	36,443,093	37,872,478
All Other	50,365,649	46,114,609
Total Non-Property Tax Revenues	<u>310,237,543</u>	<u>308,569,998</u>
TOTAL REVENUES	<u><u>409,813,338</u></u>	<u><u>411,356,384</u></u>

¹ As of 1/3/12.