

Central Service
 Sub Area: Culture & Recreation

2012 Budget For Dutchess County
 Budget By Revenue Source & Object of Expenditure
 January 03, 2012

Account			2009	2010	2011	2011		2011	2012	2012	2012
Line	Description		Expended	Expended	Orig Approp	Mod Approp	%EXP	EXP YTD	Original	Recommend	Approved
	Fund: A	General Fund									
	Department: A.7510	History									
1010	Positions		0	0	1	1	0.0	0	1	25,000	25,000
	Total Salaries and Wages		0	0	1	1	0.0	0	1	25,000	25,000
	Total Personal Services		0	0	1	1	0.0	0	1	25,000	25,000
4619	Employee Mileage Non-Taxable		0	0	0	0	0.0	0	0	50	50
4620	Employee Travel & Exp		0	0	0	0	0.0	0	0	50	50
4670	Subscr & Dues		0	0	0	0	0.0	0	0	100	100
	Total Employee Travel, Training, & Education		0	0	0	0	0.0	0	0	200	200
4125	Food & Kitchen Supplies		0	0	0	0	0.0	0	0	150	150
4160	Office Supplies		0	0	0	0	0.0	0	0	250	250
	Total Supplies		0	0	0	0	0.0	0	0	400	400
4628	Interdept Exp		243	243	0	0	0.0	0	0	500	500
	Total Interdepartmental Services (Service by Dept for Dept)		243	243	0	0	0.0	0	0	500	500
	Total Interdepartmental Programs & Services		243	243	0	0	0.0	0	0	500	500
	Total A.7510 - History		243	243	1	1	0.0	0	1	26,100	26,100
	Total General Fund Appropriations		243	243	1	1	0.0	0	1	26,100	26,100
	Total Central Service Appropriations		243	243	1	1	0.0	0	1	26,100	26,100