

Contribution to Ent Fund
 Sub Area: General Gov't Support

2012 Budget For Dutchess County
 Budget By Revenue Source & Object of Expenditure
 January 03, 2012

| Account | | | | | | | | | | |
|---------|---|--|------------------|---------------------|--------------------|-------|-----------------|------------------|-------------------|------------------|
| Line | Description | 2009 Expended | 2010 Expended | 2011 Orig Approp | 2011 Mod Approp | %EXP | 2011 EXP YTD | 2012 Original | 2012 Recommend | 2012 Approved |
| | Fund: A | General Fund | | | | | | | | |
| | Department: A.9901.63 | General Fund Interfund Transfer.Contribution to Ent Fund | | | | | | | | |
| 9800 | EA Fund Contribution | 600,366 | 575,047 | 793,403 | 793,403 | 100.0 | 793,403 | 862,405 | 730,786 | 730,786 |
| 9850 | ET Fund Contribution | 2,217,327 | 1,795,129 | 1,027,431 | 1,027,431 | 100.0 | 1,027,431 | 2,544,368 | 721,752 | 721,752 |
| | Total Other | 2,817,693 | 2,370,176 | 1,820,834 | 1,820,834 | 100.0 | 1,820,834 | 3,406,773 | 1,452,538 | 1,452,538 |
| | Total A.9901.63 - General Fund Interfund Transfer.Contribution to Ent Fund | 2,817,693 | 2,370,176 | 1,820,834 | 1,820,834 | 100.0 | 1,820,834 | 3,406,773 | 1,452,538 | 1,452,538 |

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| Line | Description | 2009 Expended | 2010 Expended | 2011 Orig Approp | 2011 Mod Approp | %EXP | 2011 EXP YTD | 2012 Original | 2012 Recommend | 2012 Approved |
| | Fund: A General Fund | | | | | | | | | |
| | Department: A.9901.65 General Fund Interfund Transfer.General | | | | | | | | | |
| 9000 | Interfund | 37,791 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 |
| | Total Other | 37,791 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 |
| | Total A.9901.65 - General Fund Interfund Transfer.General | 37,791 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 |
| | Total General Fund Appropriations | 2,855,484 | 2,370,176 | 1,820,834 | 1,820,834 | 100.0 | 1,820,834 | 3,406,773 | 1,452,538 | 1,452,538 |
| | Total Contribution to Ent Fund Appropriations | 2,855,484 | 2,370,176 | 1,820,834 | 1,820,834 | 100.0 | 1,820,834 | 3,406,773 | 1,452,538 | 1,452,538 |