

Property Tax
 Sub Area: General Gov't Support

2012 Budget For Dutchess County
 Budget By Revenue Source & Object of Expenditure
 January 03, 2012

Account			2009	2010	2011	2011		2011	2012	2012	2012
Rev	Description		Revenue	Revenue	Orig Est	Mod Est	%REL	REL YTD	Original	Recommend	Approved
	Fund: A	General Fund									
	Department: A.1310	Finance									
10010	Real Property Taxes		78,001,210	85,368,558	88,624,356	88,624,356	100.0	88,624,356	88,624,356	91,078,026	90,988,617
	Total Real Property Taxes		78,001,210	85,368,558	88,624,356	88,624,356	100.0	88,624,356	88,624,356	91,078,026	90,988,617
	Total A.1310 - Finance		78,001,210	85,368,558	88,624,356	88,624,356	100.0	88,624,356	88,624,356	91,078,026	90,988,617

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Rev	Description	2009 Revenue	2010 Revenue	2011 Orig Est	2011 Mod Est	%REL	2011 REL YTD	2012 Original	2012 Recommend	2012 Approved
	Fund: A General Fund									
	Department: A.9999 Property Tax Adjustments									
10010	Real Property Taxes	0	0	1,000,000	1,000,000	0.0	0	1,000,000	1,000,000	1,000,000
	Total Real Property Taxes	0	0	1,000,000	1,000,000	0.0	0	1,000,000	1,000,000	1,000,000
93420.98	Allow. for Uncollectible Taxes.Adjustments	0	0	(200,000)	(200,000)	0.0	0	(200,000)	(200,000)	(200,000)
93420.99	Allow. for Uncollectible Taxes.Tax Refunds	0	0	(800,000)	(800,000)	0.0	0	(800,000)	(800,000)	(800,000)
	Total Interfund Transfers	0	0	(1,000,000)	(1,000,000)	0.0	0	(1,000,000)	(1,000,000)	(1,000,000)
	Total A.9999 - Property Tax Adjustments	0	0	0	0	0.0	0	0	0	0
	Total General Fund Revenue	78,001,210	85,368,558	88,624,356	88,624,356	100.0	88,624,356	88,624,356	91,078,026	90,988,617

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Account											
Rev	Description		2009 Revenue	2010 Revenue	2011 Orig Est	2011 Mod Est	%REL	2011 REL YTD	2012 Original	2012 Recommend	2012 Approved
	Fund: D	Road									
	Department: D.1310	Finance									
10010	Real Property Taxes		8,651,635	8,244,994	8,460,741	8,460,741	100.0	8,460,741	8,460,741	9,090,587	9,090,587
	Total Real Property Taxes		8,651,635	8,244,994	8,460,741	8,460,741	100.0	8,460,741	8,460,741	9,090,587	9,090,587
24010	Interest		4,598	2,304	2,000	2,000	46.3	925	2,000	2,000	2,000
	Total Use of Money and Property		4,598	2,304	2,000	2,000	46.3	925	2,000	2,000	2,000
	Total D.1310 - Finance		8,656,233	8,247,298	8,462,741	8,462,741	100.0	8,461,666	8,462,741	9,092,587	9,092,587
	Total Road Revenue		8,656,233	8,247,298	8,462,741	8,462,741	100.0	8,461,666	8,462,741	9,092,587	9,092,587

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Rev	Description		Revenue	Revenue	Orig Est	Mod Est	%REL	REL YTD	Original	Recommend	Approved
	Fund: E	Machinery									
	Department: E.1310	Finance									
10010	Real Property Taxes		2,705,091	2,621,621	2,490,698	2,490,698	100.0	2,490,698	2,490,698	2,707,182	2,707,182
	Total Real Property Taxes		2,705,091	2,621,621	2,490,698	2,490,698	100.0	2,490,698	2,490,698	2,707,182	2,707,182
24010	Interest		1,987	1,279	1,200	1,200	60.5	726	1,000	1,000	1,000
	Total Use of Money and Property		1,987	1,279	1,200	1,200	60.5	726	1,000	1,000	1,000
	Total E.1310 - Finance		2,707,078	2,622,900	2,491,898	2,491,898	100.0	2,491,424	2,491,698	2,708,182	2,708,182
	Total Machinery Revenue		2,707,078	2,622,900	2,491,898	2,491,898	100.0	2,491,424	2,491,698	2,708,182	2,708,182
	Total Property Tax Revenue		89,364,521	96,238,756	99,578,995	99,578,995	100.0	99,577,446	99,578,795	102,878,795	102,789,386