

Transfer to Cap Proj. Fund
 Sub Area: General Gov't Support

2012 Budget For Dutchess County
 Budget By Revenue Source & Object of Expenditure
 January 03, 2012

Account										
Line	Description	2009 Expended	2010 Expended	2011 Orig Approp	2011 Mod Approp	%EXP	2011 EXP YTD	2012 Original	2012 Recommend	2012 Approved
	Fund: A	General Fund								
	Department: A.9950	Transfer to Capital Project Fund								
9000	Interfund	63,209	0	0	0	0.0	0	0	0	0
9801	Contrib to EA Capital	15,619	25,639	0	48,900	100.0	48,900	0	0	0
9850	ET Fund Contribution	25,364	0	0	0	0.0	0	0	0	0
Total Other		104,192	25,639	0	48,900	100.0	48,900	0	0	0
Total A.9950 - Transfer to Capital Project Fund		104,192	25,639	0	48,900	100.0	48,900	0	0	0
Total General Fund Appropriations		104,192	25,639	0	48,900	100.0	48,900	0	0	0
Total Transfer to Cap Proj. Fund Appropriations		104,192	25,639	0	48,900	100.0	48,900	0	0	0