

**2012 ADOPTED BUDGET
PROPERTY TAX LEVY & RATE**

Item Descriptions	2009	2010	2011	2012
Appropriations	\$ 396,566,042	\$ 400,892,560	\$ 403,883,387	\$411,356,384
Non-Property Tax Revenue	(281,264,398)	(286,980,985)	(289,292,492)	(281,813,820)
Approp. Fund Balance & Reserves	(21,690,265)	(14,100,000)	(15,015,100)	(26,756,178)
Provision for Uncollected Taxes	800,000	800,000	800,000	800,000
Provision for Tax Refunds	200,000	200,000	200,000	200,000
Property Tax Levy	\$ 94,611,379	\$ 100,811,575	\$ 100,575,795	\$103,786,386
True Value Assessments	\$ 37,215,425,247	\$35,565,853,486	\$32,811,057,769	\$31,895,759,238
Property Tax Rate/\$1,000	\$2.54	\$2.83	\$3.06	\$3.25

Comparisons of rates from year to year are not valid because of equalization rate adjustments.