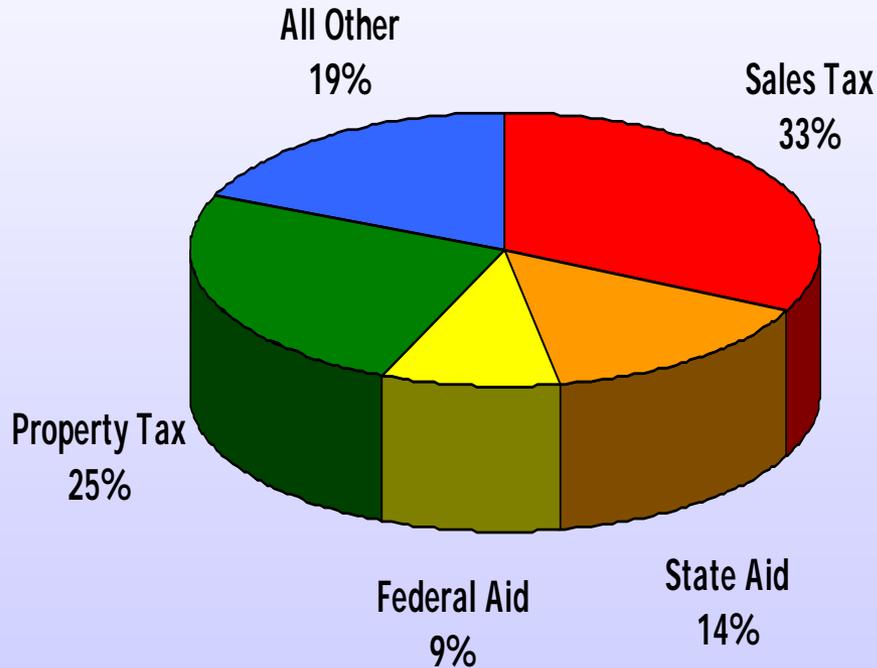


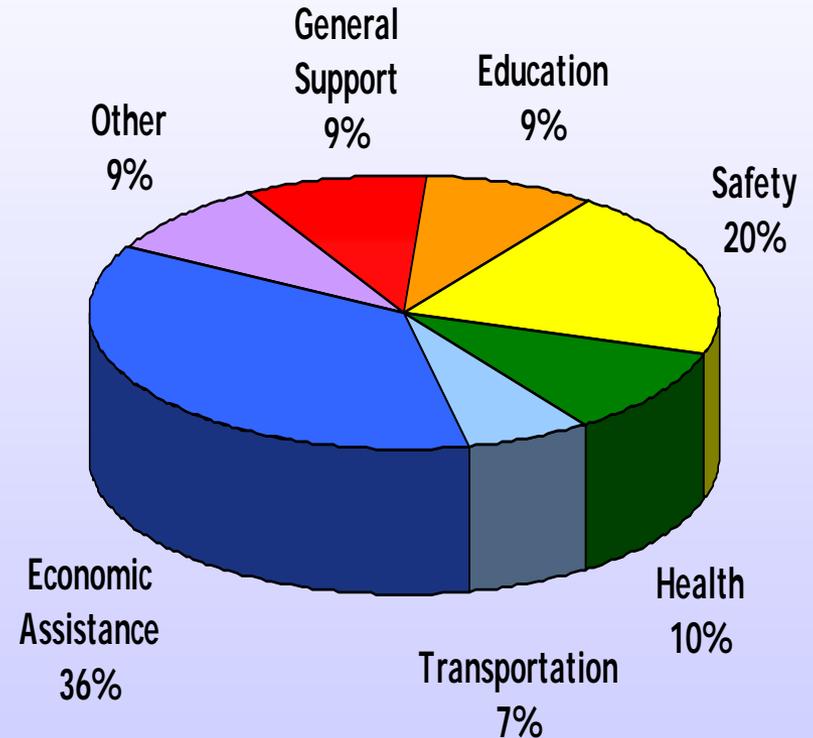
2012 Adopted Budget

Revenue Source as Percent Of Total 2012 Budget



All Other includes Departmental Revenues, Hotel Surcharge, OTB, Vehicle Use Fee, Mandate Mortgage Tax, Fund Balance and Contribution from General Fund.

Service Area as Percent Of Total 2012 Budget



Other includes: Debt Service, Employee Benefits, Community Services & Culture & Recreation.