

**2012 ADOPTED BUDGET  
SUMMARY BY FUND**

<u>Fund</u>	<u>Total Appropriations</u>	<u>LESS Non- Property Tax Revenues<sup>1</sup></u>	<u>LESS Appropriated Fund Balance</u>	<u>Balance of Appropriations to be Levied</u>
General	\$ 386,242,958	\$ 270,958,163	\$ 24,296,178	\$ 90,988,617
Road	11,436,107	1,860,520	485,000	9,090,587
Machinery	3,014,182	12,000	295,000	2,707,182
Airport	2,945,497	2,945,497		
Mass Transportation	7,158,640	5,478,640	1,680,000	
Self-Insurance	559,000	559,000		
<b>TOTAL</b>	<b><u>\$ 411,356,384</u></b>	<b><u>\$ 281,813,820</u></b>	<b><u>\$ 26,756,178</u></b>	<b><u>102,786,386</u></b>
Provision for Uncollected Taxes				800,000
Provision for Tax Refunds				200,000
<b>Total Property Tax Levy</b>				<b><u>\$ 103,786,386</u></b>

<sup>1</sup> Includes General Fund Contributions to Airport and Mass Transportation Funds.