RESOLUTION NO. 2011313

RE: ADOPTION OF THE TENTATIVE BUDGET FOR DUTCHESS COUNTY FOR THE YEAR 2012 SUBJECT TO AMENDMENTS HEREBIN CONTAINED

Legislators BORCHERT, ROLISON, COOPER, and FLESLAND offer the following and move its adoption:

WHEREAS, the Tentative Budget of Dutchess County, as submitted by the County Executive, was referred to the Budget, Finance, & Personnel Committee for its review, and

WHEREAS, the committee, meeting on November 14, 15, 16, 17, 18, and 29 has studied and reviewed said Tentative Budget, now, therefore, be it

RESOLVED, that the revisions made by the Budget, Finance, & Personnel Committee and that the corrections made by the Budget Director be reflected in the Tentative Budget of Dutchess County for the year 2012, and, be it further

RESOLVED, that the Tentative Budget for the year 2012, as submitted, is hereby adopted as the budget for the County of Dutchess for the year 2012 subject to the amendments and corrections as attached, and, be it further

RESOLVED, that the Budget Director be and she hereby is directed, authorized, and empowered to compute and insert a Real Property Tax Levy as the result of the proposed amendments to the budget, and, be it further

RESOLVED, that the Budget Director be and she hereby is directed, authorized, and empowered to compute and insert an estimated revenue and fringe benefit adjustment reflecting the changes brought about by the amendments made to the Tentative Budget by the County Legislature, and, be it further

RESOLVED, that the Budget Director and Clerk be empowered to rectify any clerical errors.

STATE OF NEW YORK
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 5th day of December 2011, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature the 5th day of December, 2011.

PATRICIA J. HOFFMANN, CLERK OF THE LEGISLATURE
Memorandum

To: Robert Rolison, Chairman of the Legislature
   All Members of the Dutchess County Legislature
   Patricia J. Hohmann, Clerk of the Legislature

From: William R. Steinhaus, County Executive

Date: December 15, 2011

Re: Resolution Number 2011313, Adoption of the 2012 Tentative Budget for Dutchess County

Leading up to and during this year's legislative budget process, my 20th and final budget preparation as County Executive, I have been pleased with the Legislature's approach to its review of the 2012 Tentative Budget. I would like to thank all legislators, and especially commend Dale Borchert, Chairman of Budget and Finance, for his level of professionalism and respect that is much appreciated by all the departmental and executive staff who are direct participants in the review process. This approach is absolutely necessary if there is to be a productive and workable result.

I also appreciate the Legislature's overall endorsement of the Executive budget I submitted for your consideration. I welcome your support of the administration's property tax cap, as well as your embrace of the various reforms I have proposed that add to those I have offered and you have supported in prior years.

The Legislature has made relatively few changes to the budget when one considers its size and scope. Extremely difficult for all of us are the decisions to restructure and downsize county government, eliminating positions that cause layoffs of dedicated and hardworking county staff.

After thorough review of the Legislature's adopted budget and for reasoning explained below, I wish to address just two legislative line item changes to the Executive budget. Other amendments that concern me I will allow to remain as modified.

National, state and local unemployment numbers have been at longtime highs for an extended period and impact many of our neighbors and even family members. In Dutchess, unemployment rates ranging from 7% up to almost 9% have been the norm for three years, as compared to rates below 4% just five years ago – leaving nearly 10,000 unemployed and many thousands more underemployed.

Foreclosure rates in Dutchess County, again our neighbors and friends suffering the anguish and stress of losing their homes, are at record numbers. There are a total of over 4,000 foreclosures in Dutchess over just the last three year period.
The dramatic caseload increases in Temporary Assistance, Medicaid, food stamps, aging and public health services, among others, that we see in county government services paint a painful picture for all of us: **the economic pressures felt by too many residents continue to worsen.**

On principle, therefore, I hope you can understand why I cannot support quick or arbitrary decisions regarding two selected salary raises granted out of 1900 county employees. There is no evidence offered that is so extremely compelling for me to support these two large salary increases in this economic environment.

Specific to our organization, the county has **long-established salary procedures, practices, and policies.** Specifically the changes adopted by the Legislature would provide salary increases for two positions; the County Legislature’s part time Attorney and the Sheriff’s top administrator at the Jail, increases of approximately 24% and 18% respectively. These salary policies are in place to avoid not only the appearance of arbitrary decisions or political favoritism, but also to prevent selective application.

In addition, we currently have three union bargaining units, or the majority of the county’s 1900 plus employees, without contracts and in varying stages of negotiation, with no CPI or COLA wage increases being provided since these agreements expired. This is the third year where the entire group of 208 management and confidential employees will receive no salary increase.

I do not believe it is the intent of any of you to send the wrong message to highway workers, 911 dispatchers, DSS caseworkers, correction officers, or all our other hardworking and loyal employees that there are two preferential positions in county government somehow worthy of circumventing longstanding salary policies. But unfortunately that’s exactly what you would be doing.

For the record, it’s important you understand my reasoning is not based on individuals or the work they do; it is based upon maintaining the fairness and equity across our existing structure. I am hopeful the Legislature will appreciate the negative impact on overall employee morale, as well as the negative negotiating environment these two changes would cause.

Therefore, the following two line item changes are disapproved and vetoed:

**A1010.1010 #1407, an increase of $8,830 in Positions (Part time Legislative Attorney)**

**A3150.1010 #1269, an increase of $15,252 in Positions (Cor Lt Colonel, Jail Administrator)**

*****

Finally, I wish the 2012 Dutchess County Legislature and incoming County Executive-elect Molinaro and his administration much success next year and beyond.

Thank you again.

cc: County Executive-Elect Marcus J. Molinaro
Legislators Elect
Countywide Elected Officials
Executive Department Heads
## 2012 Budget Amendments

### BUDGET OFFICE AMENDMENTS:

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### LEGISLATIVE AMENDMENTS:

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###LEGISLATIVE CHANGES

**A.8020.8400**

1. **A.4010.29 4619**
2. **A.4010.29 4620.72**
3. **A.4010.29 4160**
4. **A.4010.29 4631**
5. **A.4010.29 4670.95**

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###LEGISLATIVE CHANGES

**A.8020.8400**
## 2012 Budget Amendments

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### Summary

**Final Balance Appropriations:**

- **2012 Budget Revenues:**
  - Original: 411,382,580
  - Impact: 411,356,384
  - Total: 411,356,384

- **2012 Amendments to Budget Revenues:**
  - Original: 411,356,384
  - Impact: 411,356,384

- **NET PROPERTY TAX LEVY IMPACT:**
  - Original: 103,875,795
  - Impact: 103,786,386

[Full Table Available]
### Budget, Finance, and Personnel Committee Roll Call

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Present: 12
Absent: 0
Vacant: 0

Resolution:  ✓
Motion:

Total: Yes 8 No 4

Abstentions: 0

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2011313 Adoption of the Tentative Budget for Dutchess County for the Year 2012 Subject to Amendments Herein Contained

Date: 12/1/11
## Budget, Finance, and Personnel Committee Roll Call

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| Present:                | Resolution:      | Total: 6 | 6 |
| Absent:                 | Motion:          | Yes      | No |
| Vacant:                 | Abstentions:     |          |    |

A 7310. 58 -
(2) 41,619

11-29-11

2011313
### Budget, Finance, and Personnel Committee Roll Call

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Present: 12
Absent: 0
Vacant: 0
Resolution: X
Motion: X
Total: Yes 0 No 12
Abstentions: 0

Defeated

Horn - Tyner

A 7310.58 4400.4461 (-) 41,619
A 8020. Planning 4400.4461 - Agriculture (+) 16,619
2400.4461 - Environment (+) 25,000

2011.3.13

11-29-11
# Budget, Finance, and Personnel Committee Roll Call

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Present: 12
Absent: 0
Vacant: 0

Resolution: X
Motion: X
Total: 6 Yes 6 No
Abstentions: 0

Amendment to Amendment
Horn - Forman
A 7310.58 4400.4461 (-) 16,619 Y-H Program
A 8020 Planning 4400.4461 (+) 16,619 Ag

2011313 11-29-11
## Budget, Finance, and Personnel Committee Roll Call

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Present: 12
Absent: 0
Vacant: 0

Resolution: ___
Motion: X
Total: 4
Yes Abstentions: 0

Goldberg

Defeated

Public Defender - Unified Court, Family Court (C) #172,736
Public Defender - Family Court (C) #172,736
Individual Line Items

2011313

159,779 Revenue Reduction as per Budget Director

11-29-11
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Present: 12  
Absent: 0  
Vacant: 0

Resolution: ✓
Motion: ✓

Total: 4

Abstentions: 0

Defeated

Kuffner, Goldberg  
✓ 303 Mental Hygiene

P. 257 Health Dept. Env. Health A. 4010.29 4621 Su. Fees (-) 800,000

2011313  
11-29-11
Budget, Finance, and Personnel Committee Roll Call

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Present: 12
Absent: 0
Vacant: 1

Resolution: ___
Motion: X

Total: 5 7

Abstentions: ___

Defeated

Goldberg

$457 A. 8020 . 1010 - Recycling + $25,000

$257 A. 4010 . 29 4621 Sv. Fees (- $25,000)

2011/313

11-29-11
## Budget, Finance, and Personnel Committee Roll Call

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**Present:** 12  
**Absent:** 6  
**Vacant:** 0

**Resolution:**  
**Motion:** ✗  
**Total:** Yes 5  No 7

**Tyner, Jeter-Jackson**  
**Human Rights Commission**  
**Reinstate**

2011.3.13  
11-29-11
## Budget, Finance, and Personnel Committee Roll Call

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**Resolution:**

4007 - General Contingency 103rd AD

Special Elections $225,875

A1990

11-29-11
**Budget, Finance, and Personnel Committee Roll Call**

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Present: ______

Absent: ______

Vacant: ______

Resolution: ______

Motion: ______

Total: 11

Yes: 11

No: 0

Abstentions: ______

Sales Tax increase

2011 313

11-29-11
## Budget, Finance, and Personnel Committee Roll Call

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Present: ___  
Absent: ___  
Vacant: ___  
Resolution: ___  
Motion: ___  
Total: 21  
Yes  
No  

Abstentions: ___  
Table

Mental Hygiene - Revenue
P 324 A 4320.42
34900.55 Contract Agency - People

Notes: Levy of County, Town (Village) and Special District Taxes

2011/313  11-29-11
### Roll Call Sheets

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Present: _______  Resolution: _______  Total: 16  Yes  9  No
Absent: _______  Motion: _______  Abstentions: _______

2011313 Adoption of the Tentative Budget for Dutchess County for the Year 2012 Subject to Amendments Herein Contained

Date: 12/5/11
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Resolutions: [ ]
Motion: [ ]

Present: 25
Absent: 5
Vacant: 10

Total: 30
Yes: 17
No: 6
Abstentions: 1

Goldberg, Unified Court, Family Court A, 1162.
Public Defender - A 1170.04 - P.D. Program
Assigned 1EB Counsel

A 1170. Grant - Remove 2011 313

Defeated
# Roll Call Sheets

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**Present:** [Signature]

**Absent:** [Signature]

**Vacant:** [Signature]

**Resolution:**

**Motion:**

**Total:** 5 Yes, 20 No

**Abstentions:** 3

**Positions:** Mental Hygiene

**Service Fees:** 4,100,000 (-1.2 mil) $1/8"
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**Present:** 25  
**Absent:** 0  
**Vacant:** 0  
**Resolution:**  
**Motion:** ✓  
**Total:** 17  
**Yes:** 14  
**No:** 1  
**Abstentions:**  

*Signed:* DeFeo  

*Date:* 2011-03-13
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Present: 25  Resolution:  
Absent: 0  Motion: x  
Vacant: 0  Abstentions:  

Total: 19  Yes: 10  No: 9

Debate
Human Rights + $173,973

2011-13

Sus. Fees
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**Present:** ___  **Resolution:** ___  **Total:** ___  **Yes:** ___  **No:** ___

**Absent:** ___  **Motion:** ___  **Abstentions:** ___

**Vacant:** ___

\[BOE\]

14 50. 1010

\[\text{Position}\]

\[+ 20,356\]

\[\text{No Second}\]

2011313
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Present: 
Absent: 
Vacant: 
Resolution: 
Motion: Yes
Abstentions: 

Tynes, Mac Avery

Early Intervention

Sus. Fees

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Present: __  Resolution: ___  Total: ✓  Yes  24  No
Absent: __  Motion: ___  Abstentions: __
Vacant: __  Defeated

Tyner, Mae Huef
Pre-School Spec. Ed

Sus. Fees

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Present: 25
Absent: 0
Vacant: 0

Resolution: __
Motion: ✓

Total: 8
Yes 17
No

Abstentions: __

_Inconorato, Forman

Airport - Reduce interfund Balance by 20%_

50310.546,158

2013.13
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Present: 25
Absent: 0
Vacant: 0
Total: 28

Resolution: X
Motion: X

Approved Fund Balance

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Present: 16
Absent: 9
Vacant: 0
Resolution: 16
Motion: 9
Abstentions: 0

Resolution: Electon Sus. Charge
Total: 23
Yes: 4
No: 19
Abstentions: 0

2011313
12-5-11
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</table>

**Total:** Yes | No
---|---
19 | 6

**Resolution:**

**Motion:**

**Present:**

**Absent:**

**Vacant:**

**Abstentions:**

---

A. 7310.58

4480.4461

Coop Ext.

201131

12-5-11
## Roll Call Sheets

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Present: 25
Absent: 0
Vacant: 6

Resolution: X
Motion: _

Total: 25
Yes: 23
No: 2
Abstentions: _

A. 3150. 1010 - #1269
Pos. (Cor. Lt. Colonel)
6,000 instead of +15,252
2011 313
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Present: 18
Absent: 7
Vacant: 0

Resolution: 
A 1490.4631

Total: 18
Yes
No

Abstentions: ___

2011313

12-5-11
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**Resolution:**

**Motion:**

**Total:** 24 Yes, 1 No

**Abstentions:**

*Signature:*

*Date: 12-5-11*
Discussion on the foregoing Resolution No. 2011313 resulted as follows:

Legislator Flesland stated that if there were no objections she would like to recite her amendments and have them voted on in a block.

Legislator Goldberg stated that she would like to vote on some of the amendments individually. She added that one set of amendments would be the Legislature's.

Legislator Flesland moved the foregoing amendment:

<table>
<thead>
<tr>
<th>County Legislature</th>
<th>A.1010</th>
<th>1010-#1407</th>
<th>Positions- (Legisv Atty PT)</th>
<th>36,851</th>
<th>45,681</th>
</tr>
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</table>

Roll call vote on the foregoing amendment resulted as follows:


NAYS: 4 Goldberg, Kuffner, MacAvery, Tyner.

ABSENT: 0

Amendment adopted.

Legislator Flesland moved the foregoing amendments duly seconded by Legislator Cooper:

<table>
<thead>
<tr>
<th>County Legislature</th>
<th>A.1010</th>
<th>4401</th>
<th>Professional Services</th>
<th>100,000</th>
<th>90,973</th>
<th>(9,027)</th>
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<tbody>
<tr>
<td>Clerk of the Legislature</td>
<td>A.1010</td>
<td>4460</td>
<td>Comm Printing</td>
<td>10,000</td>
<td>1,170</td>
<td>(8,830)</td>
</tr>
<tr>
<td>Clerk of the Legislature</td>
<td>A.1010</td>
<td>1010-#244</td>
<td>Positions- (Ckt Cnty Legis)</td>
<td>84,748</td>
<td>82,279</td>
<td>(2,469)</td>
</tr>
<tr>
<td>Clerk of the Legislature</td>
<td>A.1010</td>
<td>1010-#2431</td>
<td>Positions- (Sr. Legisv Steno)</td>
<td>44,772</td>
<td>43,468</td>
<td>(1,304)</td>
</tr>
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</table>

The foregoing amendments were unanimously adopted.

Legislator Flesland moved the foregoing amendment duly seconded by Legislator Cooper:

<table>
<thead>
<tr>
<th>District Attorney</th>
<th>A.1165.00</th>
<th>1010.1030</th>
<th>Positions Temporary Help</th>
<th>$4,000</th>
<th>$19,000</th>
<th>$5,000</th>
</tr>
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</table>

The foregoing amendment was unanimously adopted.
Legislator Flesland moved the foregoing amendment duly seconded by Legislator Cooper:

<table>
<thead>
<tr>
<th>197</th>
<th>Public Defender</th>
<th>A.1170</th>
<th>1010 #368</th>
<th>Positions – Pub Defender</th>
<th>$91,426</th>
<th>$101,725</th>
<th>$10,299</th>
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The foregoing amendment was carried with Legislator Horn casting a no vote.

Legislator Flesland moved the foregoing amendment duly seconded by Legislator Cooper and unanimously carried.

<table>
<thead>
<tr>
<th>197</th>
<th>Public Defender</th>
<th>A.1170</th>
<th>4631</th>
<th>Training Seminars/Conf</th>
<th>$4,000</th>
<th>$14,000</th>
<th>$10,000</th>
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Legislator Flesland moved the foregoing amendment duly seconded by Legislator Cooper:

<table>
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<th>93</th>
<th>Human Resources</th>
<th>A.1430</th>
<th>1010 #2725</th>
<th>Positions – Comm Human Resources</th>
<th>$115,546</th>
<th>$127,546</th>
<th>$12,000</th>
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The foregoing amendment was carried with Legislator Horn casting a no vote.

Legislator Flesland moved the foregoing amendments duly seconded by Legislator Cooper:

<table>
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<th>94</th>
<th>Human Resources</th>
<th>A.1430</th>
<th>4631</th>
<th>Training Seminars/Conf</th>
<th>$700</th>
<th>$10,700</th>
<th>$10,000</th>
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</table>

The foregoing amendment was unanimously adopted.

Legislator Flesland moved the foregoing amendment duly seconded by Legislator Cooper:

<table>
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<tr>
<th>114</th>
<th>DPW Administration</th>
<th>A.1490</th>
<th>1010-#1183</th>
<th>Positions- (Comsr Pub Works)</th>
<th>109,997</th>
<th>129,996</th>
<th>19,999</th>
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</table>

The foregoing amendment was carried with Legislator Horn casting a no vote.

Legislator Flesland moved the foregoing amendment duly seconded by Legislator Cooper:

<table>
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<tr>
<th>114</th>
<th>DPW Administration</th>
<th>A.1490</th>
<th>4631</th>
<th>Training Seminars/Conf</th>
<th>1,000</th>
<th>21,000</th>
<th>20,000</th>
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</table>

Roll call vote on the foregoing amendment resulted as follows:

**AYES:** 18 Rolison, Cooper, Flesland, Doxsey, Borchert, Sadowksi, Jr. Roman, Weiss, Bolner, Incoronato, Miccio, Forman, Traudt, Horton, Hutchings, Thomes, Surman, Kelsey.
NAYS: 7 Goldberg, Kuffner, Horn, White, Jeter-Jackson, Tyner, MacAvery.

ABSENT: 0

Amendment adopted.

Legislator Flesland moved the foregoing amendment duly seconded by Legislator Cooper:

<table>
<thead>
<tr>
<th></th>
<th>CJC Admin</th>
<th>A.3010</th>
<th>4401</th>
<th>Professional Services</th>
<th>50,000</th>
<th>35,000</th>
<th>(15,000)</th>
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The foregoing amendment was unanimously adopted.

Legislator Flesland moved the foregoing amendment duly seconded by Legislator Cooper:

<table>
<thead>
<tr>
<th></th>
<th>Jail</th>
<th>A.3150</th>
<th>4609</th>
<th>Maint-Servico Contracts</th>
<th>154,831</th>
<th>139,379</th>
<th>(15,252)</th>
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The foregoing amendment was unanimously adopted.

Legislator Horn moved the foregoing amendment duly seconded by Legislator Kelsey:

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<th></th>
<th>Jail</th>
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<th>1010-1269</th>
<th>Positions- (Cor Lt Colonel)</th>
<th>14,865,132</th>
<th>14,871,132</th>
<th>6,000</th>
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</table>

Roll call vote on the foregoing amendment resulted as follows:

AYES: 2 Horn, Kelsey.

NAYS: 23 Rolison, Cooper, Flesland, Goldberg, Kuffner, Doxsey, Sadowksi, Jr., Roman, White, Jeter-Jackson, Tyner, Weiss, Bolner, Incoronato, MacAvery, Miccio, Forman, Traudt, Horton, Hutchings, Thomes, Surman.

Amendment Defeated.

Legislator Flesland moved the foregoing amendment duly seconded by Legislator Cooper:

<table>
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<th>Jail</th>
<th>A.3150</th>
<th>1010-1269</th>
<th>Positions- (Cor Lt Colonel)</th>
<th>14,865,132</th>
<th>14,880,384</th>
<th>15,252</th>
</tr>
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The foregoing amendment was unanimously adopted.

Legislator Flesland moved the foregoing amendments duly seconded by Legislator Cooper:

<table>
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<th></th>
<th>Health Dept.</th>
<th>A.4010.29</th>
<th>1010-2819</th>
<th>Positions- (Sr Program Asst)</th>
<th>2,991,888</th>
<th>2,061,983</th>
<th>(29,905)</th>
</tr>
</thead>
</table>
The foregoing amendments were unanimously adopted.

Legislator Flesland moved the foregoing amendments duly seconded by Legislator Cooper:

<table>
<thead>
<tr>
<th>Positions- (Park Atndt - 2777)</th>
<th>DPW-Parks</th>
<th>A.7110</th>
<th>1010</th>
<th>29,738</th>
<th>0</th>
<th>(29,738)</th>
</tr>
</thead>
</table>

The foregoing amendments were unanimously adopted.

Legislator Flesland moved the foregoing amendments duly seconded by Legislator Cooper:

<table>
<thead>
<tr>
<th>Contract Agencies-Coop Exi</th>
<th>Youth Bureau. Special Delinquent Prevention</th>
<th>A.7310.58</th>
<th>4400.4461</th>
<th>191,619</th>
<th>150,619</th>
<th>(41,000)</th>
</tr>
</thead>
</table>

Roll call vote on the foregoing amendment resulted as follows:

AYES: 19 Rolison, Cooper, Flesland, Goldberg, Doxsey, Borchert, Sadowksi, Roman, White, Jeter-Jackson, Weiss, Incoronato, MacAvery, Miccio, Traudt, Hutchings, Thomes, Surman, Kelsey.

NAYS: 6 Kuffner, Horn, Tyner, Bolner, Forman, Horton.

ABSENT: 0

Amendment adopted.
Legislator Flesland moved the foregoing amendments duly seconded by Legislator Cooper:

<table>
<thead>
<tr>
<th>456</th>
<th>Planning &amp; Development</th>
<th>A.6020</th>
<th>4631</th>
<th>Training Seminars/Conf</th>
<th>4,000</th>
<th>14,000</th>
<th>10,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>457</td>
<td>Planning &amp; Development</td>
<td>A.6020</td>
<td>1010-2819</td>
<td>Positions- (Sr Program Asst)</td>
<td>1,585,737</td>
<td>1,625,642</td>
<td>29,905</td>
</tr>
<tr>
<td>457</td>
<td>Planning &amp; Development</td>
<td>A.6020</td>
<td>8100</td>
<td>Pymts to Retire System</td>
<td>277,242</td>
<td>282,238</td>
<td>4,994</td>
</tr>
<tr>
<td>457</td>
<td>Planning &amp; Development</td>
<td>A.6020</td>
<td>8200</td>
<td>Pymts to Soc Soc</td>
<td>121,678</td>
<td>123,967</td>
<td>2,289</td>
</tr>
<tr>
<td>457</td>
<td>Planning &amp; Development</td>
<td>A.6020</td>
<td>8450</td>
<td>Optical Insurance</td>
<td>6,108</td>
<td>6,324</td>
<td>216</td>
</tr>
<tr>
<td>457</td>
<td>Planning &amp; Development</td>
<td>A.6020</td>
<td>8500</td>
<td>Dental Insurance</td>
<td>31,864</td>
<td>32,638</td>
<td>774</td>
</tr>
<tr>
<td>457</td>
<td>Planning &amp; Development</td>
<td>A.6020</td>
<td>8400</td>
<td>Health Insurance</td>
<td>276,348</td>
<td>284,702</td>
<td>8,354</td>
</tr>
</tbody>
</table>

The foregoing amendments were unanimously adopted.

Legislator Flesland moved the foregoing amendments duly seconded by Legislator Cooper:

<table>
<thead>
<tr>
<th>254</th>
<th>Health Dept.Environmental Health</th>
<th>A.4010.29</th>
<th>4619</th>
<th>Mileage</th>
<th>50,500</th>
<th>50,000</th>
<th>(500)</th>
</tr>
</thead>
<tbody>
<tr>
<td>254</td>
<td>Health Dept.Environmental Health</td>
<td>A.4010.29</td>
<td>4620.72</td>
<td>Training &amp; Travel</td>
<td>6,500</td>
<td>3,000</td>
<td>(3,500)</td>
</tr>
<tr>
<td>254</td>
<td>Health Dept.Environmental Health</td>
<td>A.4010.29</td>
<td>4160</td>
<td>Office Supplies</td>
<td>12,000</td>
<td>7,000</td>
<td>(5,000)</td>
</tr>
<tr>
<td>254</td>
<td>Health Dept.Environmental Health</td>
<td>A.4010.29</td>
<td>4631</td>
<td>Training Seminars</td>
<td>2,550</td>
<td>1,550</td>
<td>(1,000)</td>
</tr>
<tr>
<td>255</td>
<td>Health Dept.Environmental Health</td>
<td>A.4010.29</td>
<td>4670.95</td>
<td>Subscription &amp; Dues</td>
<td>800</td>
<td>550</td>
<td>(250)</td>
</tr>
<tr>
<td>256</td>
<td>Health Dept.Environmental Health</td>
<td>A.4010.29</td>
<td>4628.51</td>
<td>Inter-Dept Telephone Land Lines</td>
<td>14,205</td>
<td>12,205</td>
<td>(2,000)</td>
</tr>
<tr>
<td>256</td>
<td>Health Dept.Environmental Health</td>
<td>A.4010.29</td>
<td>4628.77</td>
<td>Inter-Dept Postage</td>
<td>10,700</td>
<td>10,500</td>
<td>(200)</td>
</tr>
<tr>
<td>256</td>
<td>Health Dept.Environmental Health</td>
<td>A.4010.29</td>
<td>4628.79</td>
<td>Inter-Dept Printing</td>
<td>2,250</td>
<td>1,500</td>
<td>(750)</td>
</tr>
<tr>
<td>257</td>
<td>Health Dept.Environmental Health</td>
<td>A.4010.29</td>
<td>4621</td>
<td>Service Fees</td>
<td>4,000,000</td>
<td>0</td>
<td>(4,000,000)</td>
</tr>
</tbody>
</table>

The foregoing amendments were unanimously adopted
Legislator Flesland moved the foregoing amendments duly seconded by Legislator Cooper:

<table>
<thead>
<tr>
<th></th>
<th>Planning &amp; Development</th>
<th>A.8020</th>
<th>Mileage</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>457</td>
<td></td>
<td>4619</td>
<td>2,530</td>
<td>3,030</td>
<td>500</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Planning &amp; Development</th>
<th>A.8020</th>
<th>Training &amp; Travel</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>458</td>
<td></td>
<td>4620.72</td>
<td>600</td>
<td>4,100</td>
<td>3,500</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Planning &amp; Development</th>
<th>A.8020</th>
<th>Office Supplies</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>458</td>
<td></td>
<td>4160</td>
<td>8,000</td>
<td>13,000</td>
<td>5,000</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Planning &amp; Development</th>
<th>A.8020</th>
<th>Training Seminars</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>458</td>
<td></td>
<td>4631</td>
<td>4,000</td>
<td>5,000</td>
<td>1,000</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Planning &amp; Development</th>
<th>A.8020</th>
<th>Subscription &amp; Dues</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>458</td>
<td></td>
<td>4670.95</td>
<td>250</td>
<td>500</td>
<td>250</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Planning &amp; Development</th>
<th>A.8020</th>
<th>Inter-Dept-Telephone Land Lines</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>459</td>
<td></td>
<td>4628.51</td>
<td>7,000</td>
<td>9,000</td>
<td>2,000</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Planning &amp; Development</th>
<th>A.8020</th>
<th>Inter-Dept-Postage</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>459</td>
<td></td>
<td>4628.77</td>
<td>2,200</td>
<td>2,400</td>
<td>200</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Planning &amp; Development</th>
<th>A.8020</th>
<th>Inter-Dept-Printing</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>459</td>
<td></td>
<td>4628.79</td>
<td>3,850</td>
<td>4,600</td>
<td>750</td>
<td></td>
</tr>
</tbody>
</table>

The foregoing amendments were unanimously adopted.

Legislator Flesland moved the foregoing amendment duly seconded by Legislator Cooper:

<table>
<thead>
<tr>
<th></th>
<th>Planning &amp; Development</th>
<th>A.8020</th>
<th>Positions</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>457</td>
<td></td>
<td>1010</td>
<td>1,511,603</td>
<td>1,521,603</td>
<td>10,000</td>
<td></td>
</tr>
</tbody>
</table>

The foregoing amendment was carried with Legislators Horn and Bolner casting no votes.

Legislator Flesland moved the foregoing amendment duly seconded by Legislator Cooper:

<table>
<thead>
<tr>
<th></th>
<th>Planning &amp; Development</th>
<th>A.8020</th>
<th>Contract Agencies.Coop Ext</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>459</td>
<td></td>
<td>4400.4461</td>
<td>295,000</td>
<td>311,000</td>
<td>16,000</td>
<td></td>
</tr>
</tbody>
</table>

The foregoing amendment was carried with Legislator Bolner casting a no vote.

Legislator Flesland moved the foregoing amendment duly seconded by Legislator Cooper:

<table>
<thead>
<tr>
<th></th>
<th>Planning &amp; Development</th>
<th>A.8020</th>
<th>Service Fees</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>459</td>
<td></td>
<td>4621</td>
<td>0</td>
<td>4,000,000</td>
<td>4,000,000</td>
<td></td>
</tr>
</tbody>
</table>

The foregoing amendment was unanimously carried.
Legislator Flesland moved the foregoing amendment duly seconded by Legislator Cooper:

<table>
<thead>
<tr>
<th></th>
<th>Soil &amp; Water Conservation</th>
<th>Contracted Agencies, Soil Conservation</th>
<th>469</th>
<th>4400.4662</th>
<th>220,000</th>
<th>235,000</th>
<th>15,000</th>
</tr>
</thead>
</table>

The foregoing amendment was carried with Legislators Horn, Bolner, Horton and Tyner casting no votes.

Legislator Flesland moved the foregoing amendment duly seconded by Legislator Cooper:

<table>
<thead>
<tr>
<th></th>
<th>Board of Elections</th>
<th>Election Service Charge</th>
<th>13</th>
<th>22150</th>
<th>530,972</th>
<th>765,658</th>
<th>234,666</th>
</tr>
</thead>
</table>

Roll call vote on the foregoing amendment resulted as follows:

AYES: 16 Rolison, Cooper, Flesland, Horn, Borchert, Sadowksi, Jr., Roman, Weiss, Bolner, Incoronato, Miccio, Traudt, Hutchings, Thomes, Surman, Kelsey.

NAYS: 9 Goldberg, Kuffner, Doxsey, White, Jeter-Jackson, Tyner, MacAvery, Forman, Horton.

ABSENT: 0

Amendment adopted.

Legislator Flesland moved the foregoing amendment duly seconded by Legislator Cooper:

<table>
<thead>
<tr>
<th></th>
<th>Health Dept, Communicable Disease</th>
<th>Appropriated Fund Balance</th>
<th>284</th>
<th>34010</th>
<th>618,626</th>
<th>625,826</th>
<th>7,200</th>
</tr>
</thead>
</table>

The foregoing amendment was unanimously carried.

Legislator Flesland moved the foregoing amendment duly seconded by Legislator Cooper:

<table>
<thead>
<tr>
<th></th>
<th>Approp Fund Balance</th>
<th>Appropriated Fund Balance</th>
<th>134</th>
<th>95950</th>
<th>24480864</th>
<th>24,296,178</th>
<th>184,686</th>
</tr>
</thead>
</table>

Roll call vote on the foregoing amendment resulted as follows:

AYES: 22 Rolison, Cooper, Flesland, Horn, Borchert, Sadowksi, Jr., Roman, Weiss, Bolner, Incoronato, Miccio, Traudt, Hutchings, Thomes, Surman, Kelsey, White, Jeter-Jackson, Tyner, MacAvery, Forman, Horton.

NAYS: 3 Goldberg, Kuffner, Doxsey,
ABSENT: 0

Amendment adopted.

Legislator Incoronato moved the foregoing amendment duly seconded by Legislator Forman:

<table>
<thead>
<tr>
<th>372</th>
<th>EA.5610</th>
<th>DPW Airport</th>
<th>50310</th>
<th>Interfund Transfers</th>
<th>730,786</th>
<th>584,628</th>
<th>146,157</th>
</tr>
</thead>
</table>

Roll call vote on the foregoing amendment resulted as follows:

AYES: 8  Kuffner, Horn, Tyner, Weiss, Incoronato, Forman, Horton, Kelsey.

NAYS: 17  Rolison, Cooper, Flesland, Goldberg, Doxsey, Borchert, Sadowksi, Jr., Roman, White, Jeter-Jackson, Bolner, MacAvery, Miccio, Traudt, Hutchings, Thomas, Surman.

ABSENT: 0

Amendment defeated.

Legislator Goldberg moved the foregoing amendments duly seconded:

<table>
<thead>
<tr>
<th>4</th>
<th>Unified Court, Family Court</th>
<th>A.1162.04 4444</th>
<th>Atty/Assign Counsel</th>
<th>1,508,784</th>
<th>1,681,620</th>
<th>(172,735)</th>
</tr>
</thead>
<tbody>
<tr>
<td>APR</td>
<td>Public Defender, Family Court</td>
<td>A.1170.04 1010</td>
<td>Ast Public Defndr-2709</td>
<td>$34,829</td>
<td>$0</td>
<td>34,829</td>
</tr>
<tr>
<td>APR</td>
<td>Public Defender, Family Court</td>
<td>A.1170.04 1010</td>
<td>Legal Secy-2710</td>
<td>$22,140</td>
<td>$0</td>
<td>22,140</td>
</tr>
<tr>
<td>APR</td>
<td>Public Defender, Family Court</td>
<td>A.1170.04 1010</td>
<td>Sr Ast Pub Defndr-2704</td>
<td>$43,049</td>
<td>$0</td>
<td>43,049</td>
</tr>
<tr>
<td>201</td>
<td>Public Defender, Family Court</td>
<td>A.1170.04 8200</td>
<td>Pymts to State Soc Sec</td>
<td>$7,655</td>
<td>$0</td>
<td>7,655</td>
</tr>
<tr>
<td>201</td>
<td>Public Defender, Family Court</td>
<td>A.1170.04 8400</td>
<td>Hospital, Med &amp; Surg Ins</td>
<td>$20,663</td>
<td>$0</td>
<td>20,663</td>
</tr>
<tr>
<td>201</td>
<td>Public Defender, Family Court</td>
<td>A.1170.04 8450</td>
<td>Optical Insurance</td>
<td>$492</td>
<td>$0</td>
<td>492</td>
</tr>
<tr>
<td>201</td>
<td>Public Defender, Family Court</td>
<td>A.1170.04 8500</td>
<td>Dental Insurance</td>
<td>$1,956</td>
<td>$0</td>
<td>1,956</td>
</tr>
<tr>
<td>201</td>
<td>Public Defender, Family Court</td>
<td>A.1170.04 8100</td>
<td>Pymts to Retire System</td>
<td>$16,702</td>
<td>$0</td>
<td>16,702</td>
</tr>
<tr>
<td>201</td>
<td>Public Defender, Family Court</td>
<td>A.1170.04 4631</td>
<td>Training Seminars/Conf</td>
<td>$2,000</td>
<td>$0</td>
<td>2,000</td>
</tr>
<tr>
<td>201</td>
<td>Public Defender, Family Court</td>
<td>A.1170.04 4670</td>
<td>Subscr &amp; Dues</td>
<td>$4,500</td>
<td>$0</td>
<td>4,500</td>
</tr>
</tbody>
</table>

25
Legislator Kelsey requested permission to abstain since he does work as an 18-B attorney.

Chairman Rolison granted permission.

Roll call vote on the foregoing amendments resulted as follows:

**AYES: 7**  Goldberg, Kuffner, Doxsey, White, Jeter-Jackson, Tyner, MacAvery.

**NAYS: 17**  Rolison, Cooper, Flesland, Horn, Borchert, Sadowksi, Roman, Weiss, Bolner, Incoronato, Miccio, Forman, Traudt, Horton, Hutchings, Thomes, Surman.

**ABSTENTION: 1**  Kelsey.

**ABSENT: 0**

Amendment defeated.

Legislator Horn moved the foregoing amendment duly seconded by Legislator Tyner:

<table>
<thead>
<tr>
<th></th>
<th>Planning &amp; Development</th>
<th>8020</th>
<th>4400.4461</th>
<th>Coop Ext</th>
<th>295,000</th>
<th>320,000</th>
<th>25,000</th>
</tr>
</thead>
</table>

Roll call vote on the foregoing amendment resulted as follows:

**AYES: 11**  Goldberg, Doxsey, Horn, Kuffner, White, Jeter-Jackson, MacAvery, Tyner, Traudt, Horton, Kelsey.

**NAYS: 14**  Rolison, Cooper, Flesland, Borchert, Sadowksi, Roman, Weiss, Bolner, Incoronato, Miccio, Forman, Hutchings, Thomes, Surman.

**ABSENT: 0**

Amendment defeated.
Legislator Tyner moved the foregoing amendments duly seconded by Legislator Doxsey:

<table>
<thead>
<tr>
<th>Activity</th>
<th>1010</th>
<th>A.4320.41</th>
<th>Mental Hygiene</th>
<th>0</th>
<th>27,266</th>
</tr>
</thead>
<tbody>
<tr>
<td>Activity</td>
<td>1010</td>
<td>A.4320.41</td>
<td>Mental Hygiene</td>
<td>0</td>
<td>27,266</td>
</tr>
<tr>
<td>Bus Driver</td>
<td>1010</td>
<td>A.4320.41</td>
<td>Mental Hygiene</td>
<td>0</td>
<td>38,339</td>
</tr>
<tr>
<td>Community</td>
<td>1010</td>
<td>A.4320.41</td>
<td>Mental Hygiene</td>
<td>0</td>
<td>38,871</td>
</tr>
<tr>
<td>Community</td>
<td>1010</td>
<td>A.4320.41</td>
<td>Mental Hygiene</td>
<td>0</td>
<td>38,871</td>
</tr>
<tr>
<td>Community</td>
<td>1010</td>
<td>A.4320.41</td>
<td>Mental Hygiene</td>
<td>0</td>
<td>38,871</td>
</tr>
<tr>
<td>Community</td>
<td>1010</td>
<td>A.4320.41</td>
<td>Mental Hygiene</td>
<td>0</td>
<td>38,871</td>
</tr>
<tr>
<td>Community</td>
<td>1010</td>
<td>A.4320.41</td>
<td>Mental Hygiene</td>
<td>0</td>
<td>38,871</td>
</tr>
</tbody>
</table>

Roll call vote on the foregoing amendments resulted as follows:

AYES: 5 Kuffner, Doxsey, Jeter-Jackson, Tyner, MacAvery.

NAYS: 20 Rolison, Cooper, Flesland, Goldberg, Horn, Borchert, Sadowksi, Roman, White, Weiss, Bolner, Incoronato, Miccio, Forman, Traudt, Horton, Hutchings, Thomes, Surman, Kelsey.

ABSENT: 0
Amendment defeated.

Legislator Tyner moved the foregoing amendments duly seconded by Legislator MacAvery as follows:

<table>
<thead>
<tr>
<th>150</th>
<th>Pre School Special Ed 3-5 Administration</th>
<th>A.4046.01</th>
<th>4480</th>
<th>Pre-School Special Ed 3-5</th>
<th>14,325,000</th>
<th>16,325,000</th>
<th>2,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>257</td>
<td>Health Dept. Environmental Health</td>
<td>A.4010.29</td>
<td>4621</td>
<td>Service Fees</td>
<td>4,000,000</td>
<td>2,000,000</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

Roll call vote on the foregoing amendments resulted as follows:

AYES: 24 Bolner, Borchert, Cooper, Doxsey, Flesland, Forman, Goldberg, Horn, Horton, Hutchings, Incoronato, Jeter-Jackson, Kelsey, Kuffner, MacAvery, Miccio, Roman, Rolison, Sadowski, Surman, Thomes, Traudt, Weiss, White.

NAYS: 1 Tyner.

ABSENT: 0

Amendment defeated.

Legislator Tyner moved the foregoing amendments duly seconded by Legislator MacAvery as follows:

<table>
<thead>
<tr>
<th>154</th>
<th>Early Intervention Programs 0-3</th>
<th>A.4059.33</th>
<th>4490</th>
<th>Early Intervention 0-3</th>
<th>4,725,000</th>
<th>5,525,000</th>
<th>800,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>257</td>
<td>Health Dept. Environmental Health</td>
<td>A.4010.29</td>
<td>4621</td>
<td>Service Fees</td>
<td>4,000,000</td>
<td>3,200,000</td>
<td>800,000</td>
</tr>
</tbody>
</table>

Roll call vote on the foregoing amendments resulted as follows:

AYES: 24 Bolner, Borchert, Cooper, Doxsey, Flesland, Forman, Goldberg, Horn, Horton, Hutchings, Incoronato, Jeter-Jackson, Kelsey, Kuffner, MacAvery, Miccio, Roman, Rolison, Sadowski, Surman, Thomes, Traudt, Weiss, White.

NAYS: 1 Tyner.

ABSENT: 0
Amendment defeated.

Legislator Tyner moved the foregoing amendment as follows:

<table>
<thead>
<tr>
<th>B</th>
<th>Board of Elections</th>
<th>A.1460</th>
<th>1010 Positions</th>
<th>848,402</th>
<th>868,758</th>
<th>20,356</th>
</tr>
</thead>
</table>

Amendment failed due to lack of a second.

Legislator Tyner moved the foregoing amendments by restoring the Human Rights Commission by $173,973 as follows:

<table>
<thead>
<tr>
<th>454</th>
<th>Human Rights Commission</th>
<th>A.8040</th>
<th>1010 Positions/Benefits/and associated line items</th>
<th>0</th>
<th>173,973</th>
<th>173,973</th>
</tr>
</thead>
</table>

| 257 | Health Dept. Environmental Health | A.4010.29 | 4621 Service Fees | 4,000,000 | 3,826,027 | 173,973 |

Roll call vote on the foregoing amendments resulted as follows:

AYES: 6 Goldberg, Kuffner, Doxsey, Jeter-Jackson, Tyner, MacAvery.


ABSENT: 0

Amendments defeated.

Roll call vote on the foregoing Resolution No. 2011313 resulted as follows:

AYES: 16 Rolison, Cooper, Flesland, Borchert, Sadowski, Jr., Roman, Weiss, Bolner, Incoronato, Miccio, Forman, Traudt, Hutchings, Thomes, Surman, Kelsey.

NAYS: 9 Doxsey, Goldberg, Horn, Horton, Jeter-Jackson, Kuffner, MacAvery, Tyner, White.

ABSENT: 0

Resolution adopted.

County Executive Steinhaus vetoed two line item changes as follows (See attached veto message):
A1010.1010 #1407, an increase of $8,830 in Positions (Part time Legislative Attorney)

A3150.1010 #1269, an increase of $15,252 in Positions (Cor Lt Colonel, Jail Administrator)

During the December 19, 2011 Board Meeting Legislator Kuffner moved to Override County Executive veto duly seconded by Legislator Goldberg of line:

A3150.1010 #1269 of $15,252 in Positions (Cor Lt Colonel, Jail Administrator)

Roll call vote on the foregoing motion to override the County Executive veto resulted as follows:

AYES: 8 Goldber, Kuffner, Doxsey, Roman, White, Jeter-Jackson, Bolner, MacAvery.

NAYS: 17 Rolison, Cooper, Flesland, Horn, Borchert, Sadowksi, Jr., Tyner, Weiss, Incoronato, Miccio, Forman, Traudt, Horton, Hutchings, Thomes, Surman, Kelsey.

ABSENT: 0

Motion defeated.
Legislator Kuffner moved to Override County Executive veto duly seconded by Legislator Goldberg of line:

A3150.1010 #1269 of $15,252 in Positions (Cor Lt Colonel, Jail Administrator)

Roll call vote on the foregoing motion to override the County Executive veto resulted as follows:

AYES: 8 Goldberg, Kuffner, Doxsey, Roman, White, Jeter-Jackson, Bolner, MacAvery.

NAYS: 17 Rolison, Cooper, Flesland, Horn, Borchert, Sadowksi, Jr., Tyner, Weiss, Incoronato, Miccio, Forman, Traudt, Horton, Hutchings, Thomes, Surman, Kelsey.

ABSENT: 0

Motion defeated.
## Roll Call Sheets

<table>
<thead>
<tr>
<th>District</th>
<th>Last Name</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>District 8 - City and Town of Poughkeepsie</td>
<td>Rollison</td>
<td></td>
<td>✓</td>
</tr>
<tr>
<td>District 19 - Towns of North East, Stanford, Pine Plains, Milan</td>
<td>Cooper</td>
<td></td>
<td>✓</td>
</tr>
<tr>
<td>District 6 - Town of Poughkeepsie</td>
<td>Flesland</td>
<td></td>
<td>✓</td>
</tr>
<tr>
<td>District 14 - Town of Wappinger</td>
<td>Goldberg</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>District 7 - Town of Hyde Park</td>
<td>Kaffner</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>District 1 - Town of Poughkeepsie</td>
<td>Doxsey</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>District 2 - Towns of Pleasant Valley and Poughkeepsie</td>
<td>Horn</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>District 3 - Town of LaGrange</td>
<td>Borchert</td>
<td></td>
<td></td>
</tr>
<tr>
<td>District 4 - Town of Hyde Park</td>
<td>Sadowski, Jr.</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>District 5 - Town of Poughkeepsie</td>
<td>Roman</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>District 9 - City of Poughkeepsie</td>
<td>White</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>District 10 - City of Poughkeepsie</td>
<td>Jeter-Jackson</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>District 11 - Towns of Rhinebeck and Clinton</td>
<td>Tyner</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>District 12 - Town of East Fishkill</td>
<td>Weiss</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>District 13 - Towns of LaGrange, Union Vale, and Wappinger</td>
<td>Bolner</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>District 15 - Towns of Poughkeepsie and Wappinger</td>
<td>Incoronato</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>District 16 - Towns of Fishkill, East Fishkill and City of Beacon</td>
<td>MacAvery</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>District 17 - Town and Village of Fishkill</td>
<td>Miccio</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>District 18 - City of Beacon</td>
<td>Forman</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>District 20 - Town of Red Hook</td>
<td>Traudt</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>District 21 - Town of East Fishkill</td>
<td>Horton</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>District 22 - Town of Beekman</td>
<td>Hutchings</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>District 23 - Town/Village of Pawling, Beekman and East Fishkill</td>
<td>Thomases</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>District 24 - Towns of Dover and Union Vale</td>
<td>Surman</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>District 25 - Amenia, Stanford, Washington, Pleasant Valley</td>
<td>Kelsey</td>
<td>✓</td>
<td></td>
</tr>
</tbody>
</table>

**Present:** 25  
**Absent:** 0  
**Vacant:** 0  
**Resolution:** Override County Executive Vetos  
**Motion:** Yes  
**Total:** Yes 17  
**Abstentions:** 0

12-19-11
Memorandum

To: Robert Rolison, Chairman of the Legislature
All Members of the Dutchess County Legislature
Patricia J. Hohmann, Clerk of the Legislature

From: William R. Steinhaus, County Executive

Date: December 15, 2011

Re: Resolution Number 2011313, Adoption of the 2012 Tentative Budget for Dutchess County

Leading up to and during this year’s legislative budget process, my 20th and final budget preparation as County Executive, I have been pleased with the Legislature’s approach to its review of the 2012 Tentative Budget. I would like to thank all legislators, and especially commend Dale Borchert, Chairman of Budget and Finance, for his level of professionalism and respect that is much appreciated by all the departmental and executive staff who are direct participants in the review process. This approach is absolutely necessary if there is to be a productive and workable result.

I also appreciate the Legislature’s overall endorsement of the Executive budget I submitted for your consideration. I welcome your support of the administration’s property tax cap, as well as your embrace of the various reforms I have proposed that add to those I have offered and you have supported in prior years.

The Legislature has made relatively few changes to the budget when one considers its size and scope. Extremely difficult for all of us are the decisions to restructure and downsize county government, eliminating positions that cause layoffs of dedicated and hardworking county staff.

After thorough review of the Legislature’s adopted budget and for reasoning explained below, I wish to address just two legislative line item changes to the Executive budget. Other amendments that concern me I will allow to remain as modified.

National, state and local unemployment numbers have been at longtime highs for an extended period and impact many of our neighbors and even family members. In Dutchess, unemployment rates ranging from 7% up to almost 9% have been the norm for three years, as compared to rates below 4% just five years ago – leaving nearly 10,000 unemployed and many thousands more underemployed.

Foreclosure rates in Dutchess County, again our neighbors and friends suffering the anguish and stress of losing their homes, are at record numbers. There are a total of over 4,000 foreclosures in Dutchess over just the last three year period.
The dramatic caseload increases in Temporary Assistance, Medicaid, food stamps, aging and public health services, among others, that we see in county government services paint a painful picture for all of us: the economic pressures felt by too many residents continue to worsen.

On principle, therefore, I hope you can understand why I cannot support quick or arbitrary decisions regarding two selected salary raises granted out of 1900 county employees. There is no evidence offered that is so extremely compelling for me to support these two large salary increases in this economic environment.

Specific to our organization, the county has long-established salary procedures, practices, and policies. Specifically the changes adopted by the Legislature would provide salary increases for two positions; the County Legislature’s part time Attorney and the Sheriff’s top administrator at the Jail, increases of approximately 24% and 18% respectively. These salary policies are in place to avoid not only the appearance of arbitrary decisions or political favoritism, but also to prevent selective application.

In addition, we currently have three union bargaining units, or the majority of the county’s 1900 plus employees, without contracts and in varying stages of negotiation, with no CPI or COLA wage increases being provided since these agreements expired. This is the third year where the entire group of 208 management and confidential employees will receive no salary increase.

I do not believe it is the intent of any of you to send the wrong message to highway workers, 911 dispatchers, DSS caseworkers, correction officers, or all our other hardworking and loyal employees that there are two preferential positions in county government somehow worthy of circumventing longstanding salary policies. But unfortunately that’s exactly what you would be doing.

For the record, it’s important you understand my reasoning is not based on individuals or the work they do; it is based upon maintaining the fairness and equity across our existing structure. I am hopeful the Legislature will appreciate the negative impact on overall employee morale, as well as the negative negotiating environment these two changes would cause.

Therefore, the following two line item changes are disapproved and vetoed:

A1010.1010 #1407, an increase of $8,830 in Positions (Part time Legislative Attorney)
A3150.1010 #1269, an increase of $15,252 in Positions (Cor Lt Colonel, Jail Administrator)

*****

Finally, I wish the 2012 Dutchess County Legislature and incoming County Executive-elect Molinaro and his administration much success next year and beyond.

Thank you again.

cc: County Executive-Elect Marcus J. Molinaro
Legislators Elect
Countywide Elected Officials
Executive Department Heads