Budget, Finance, & Personnel

RESOLUTION NO. 2012328

RE: ADOPTION OF THE TENTATIVE BUDGET FOR DUTCHESS COUNTY FOR THE YEAR 2013 SUBJECT TO AMENDMENTS HEREIN CONTAINED

Legislators MICCIO, ROLISON, BORCHERT, ROLISON, and FLESLAND offer the following and move its adoption:

WHEREAS, the Tentative Budget of Dutchess County, as submitted by the County Executive, was referred to the Budget, Finance, & Personnel Committee for its review, and

WHEREAS, the committee, meeting on November 13, 14, 15, 16, and 27 has studied and reviewed said Tentative Budget, now, therefore, be it

RESOLVED, that the revisions made by the Budget, Finance, & Personnel Committee and that the corrections made by the Budget Director be reflected in the Tentative Budget of Dutchess County for the year 2013, and, be it further

RESOLVED, that the Tentative Budget for the year 2013, as submitted, is hereby adopted as the budget for the County of Dutchess for the year 2013 subject to the amendments and corrections as attached, and, be it further

RESOLVED, that the Budget Director be and she hereby is directed, authorized, and empowered to compute and insert a Real Property Tax Levy as the result of the proposed amendments to the budget, and, be it further

RESOLVED, that the Budget Director be and she hereby is directed, authorized, and empowered to compute and insert an estimated revenue and fringe benefit adjustment reflecting the changes brought about by the amendments made to the Tentative Budget by the County Legislature, and, be it further

RESOLVED, that the Budget Director and Clerk be empowered to rectify any clerical errors.

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE

Date 12/11/2012

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 6th day of December 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 6th day of December 2012.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

2013 Budget Amendments

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2013 BUDGET	FINAL 12-6-12 AMENDMENTS	12/6/12 DIFFERENCE	COMMENTS / INTENT
	2013- Amendments to Budget Appropriations							**408,303,704**
	STARTING POINT- 2013 Tentative Budget				**408,303,704**		**408,303,704**	
	BUDGET OFFICE AMENDMENTS:				**FROM**	**TO**	**IMPACT**	
226	Traffic Safety / Stop DWI	A.3310	4412	Grant Project Costs	184,567	103,600	(80,967)	Decrease in Traffic Safety Grants
							0	
							0	
							0	
	BUDGET OFFICE CHANGE:						**(80,967)**	
	BUDGET OFFICE CUMULATIVE CHANGE:						**408,222,737**	
	LEGISLATIVE AMENDMENTS:				**FROM**	**TO**	**IMPACT**	
467	Planning and Development	A.8020	4414	Shared Services Grant Progra	1,000,000	2,000,000	1,000,000	
							0	
							0	
							0	
							0	
	LEGISLATIVE CHANGE:						**1,000,000**	
	LEGISLATIVE CUMULATIVE CHANGE:						**409,222,737**	
	TOTAL CHANGE TO APPROPRIATIONS:						**919,033**	
	CUMMULATIVE CHANGE:						**409,222,737**	FINAL BALANCE APPROPRIATIONS

2013 Budget Amendments

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2013 BUDGET	FINAL 12-6-12 AMENDMENTS	12/6/12 DIFFERENCE	COMMENTS / INTENT
	2013- Amendments to Budget Revenues							**408,303,704**
	STARTING POINT- 2013 Tentative Budget						**408,303,704**	
	BUDGET OFFICE AMENDMENTS:				**FROM**	**TO**	**IMPACT**	
232	Traffic Safety / Stop DWI	A.3310	43890.05	Child Safety	26,750	18,000	(8,750)	Decrease in Child Passenger Safety Grant
232	Traffic Safety / Stop DWI	A.3310	43890.06	Selective Traffic Enforcement	137,217	65,000	(72,217)	Decrease in Selective Traffic Enforcement Grant
							0	
	BUDGET OFFICE CHANGE:						**(80,967)**	
	BUDGET OFFICE CUMULATIVE CHANGE:						**408,222,737**	
	LEGISLATIVE AMENDMENTS:				**FROM**	**TO**	**IMPACT**	
137	Sales Tax	A.1331	11100	Sales & use Tax	143,859,676	144,859,676	1,000,000	
							0	
							0	
							0	
							0	
							0	
	LEGISLATIVE CHANGE:						**1,000,000**	
	LEGISLATIVE CUMULATIVE CHANGE:						**409,222,737**	
	TOTAL CHANGE TO REVENUES:						**919,033**	
	CUMMULATIVE CHANGE REVENUES:						**409,222,737**	FINAL BALANCE REVENUES
	NET PROPERTY TAX LEVY IMPACT:				**105,887,740**	**105,887,740**	**0**	NET PROPERTY TAX LEVY IMPACT

COUNTY OF DUTCHESS

MARCUS J. MOLINARO
COUNTY EXECUTIVE

TO: Dutchess County Legislators

FROM: Marcus J. Molinaro, Dutchess County Executive

RE: **2013 Dutchess County Budget**

DATE: December 14, 2012

With gratitude and appreciation, I return the 2013 Dutchess County Budget signed with no vetoes. This bipartisan budget begins a multi-year transformation of Dutchess County Government while remaining under the New York State property tax cap.

The Dutchess County Administrative Code requires the County Executive to develop a tentative budget plan and deliver it to the County Legislature for consideration and review. However, the 2013 Dutchess County Budget was truly developed in partnership with you, as well as so many of our other stakeholders.

It was a long process that began early in the year. We hosted more than twenty formal meetings and/or sessions, in addition to the countless conversations, one-on-one meetings, phone calls and emails, all designed to engage as many people as possible in order to deliver a product that incorporates stakeholder input and molds consensus.

We began in April with education sessions to ensure Legislators, Department Heads, and County Elected officials had a clear understanding of the budget process and the fiscal challenges facing Dutchess County Government. Throughout the summer and fall, we held meetings and provided presentations for non-profit organizations, union leadership, the legislative caucuses, various chambers of commerce, media, as well as local mayors and supervisors. We reached out to the public with our online budget survey and multiple public forums to hear their priorities, concerns and ideas. We are grateful to all of those who participated in the process. The final budget is reflective of the feedback, input and ideas of all that contributed.

We should be exceptionally thankful to the elected leaders of our towns, villages and cities for their service, contribution and sacrifice. So too are we grateful to Dutchess County employees who work hard every day on behalf of the people of our community. In particular, I extend my thanks to CSEA President Liz Piraino for her forthright representation of her membership and for their willingness to sacrifice and cooperate throughout this budget development. CSEA, DCPBA, DCSEA and NYSUT members all serve our residents well and for that, we are grateful.

22 Market Street, Poughkeepsie New York 12601 • (845) 486-2000 • Fax: (845) 486-2021
www.dutchessny.gov

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 8 - City and Town of Poughkeepsie	Rolison*		✓
District 3 - Town of LaGrange	Borchert*		✓
District 6 - Town of Poughkeepsie	Flesland*		✓
District 10 - City of Poughkeepsie	Jeter-Jackson*	✓	
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery*	absent	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		✓
District 7 - Town of Hyde Park	Perkins	✓	
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 17 - Town and Village of Fishkill	Miccio (C)		✓
District 18 - City of Beacon	Forman(VC)	absent	
District 22 - Town of Beekman	Hutchings		✓
District 24 - Towns of Dover and Union Vale	Surman		✓

Present: 10 **Resolution:** ____ **Total :** 3 (Yes) 7 (No)

Absent: 2 **Motion:** ✓

Vacant: 0 **Abstentions:** ____

pg. 357 DPW Snow Removal

D5142.4137 Ice Control

400,000 - 300,000

2012328

11/27/12

2013 Budget Amendment Form

From Legislator: TYNER / Jeter Jackson

Page #	Department	Dept. Code	Approp Line	Line Description	From 2012 Recommend	To Amendment	Impact Difference
357	DPW Snow Removal	D.5142	4137	Ice Control Materials	$400,000	$300,000	$(100,000)

Notes:

(If any)

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 8 - City and Town of Poughkeepsie	Rolison*		✓
District 3 - Town of LaGrange	Borchert*		✓
District 6 - Town of Poughkeepsie	Flesland*		✓
District 10 - City of Poughkeepsie	Jeter-Jackson*	✓	
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery*	absent	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		✓
District 7 - Town of Hyde Park	Perkins	✓	
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 17 - Town and Village of Fishkill	Miccio (C)		✓
District 18 - City of Beacon	Forman(VC)	absent	
District 22 - Town of Beekman	Hutchings		✓
District 24 - Towns of Dover and Union Vale	Surman		✓

Present: 10 **Resolution:** ___ **Total :** 3 (Yes) 7 (No)

Absent: 2 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

Pg. 402 DCFS/DSS A6010 1040 st overtime 210,000 - 290,000
1050 overtime 160,000 - 180,000

2012328
11/27/12

2013 Budget Amendment Form

From Legislator: TYNER

Page #	Department	Dept. Code	Approp Line	Line Description	From 2012 Recommend	To Amendment	Impact Difference
402	DCFS/055	A. 600	1040 1090	ST Overtime Overtime	$210,000 $160,000	$290,000 $180,000	$80,000 $20,000

TOTAL: $100,000

Notes:

(If any)

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Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 8 - City and Town of Poughkeepsie	Rolison*	✓	
District 3 - Town of LaGrange	Borchert*	✓	
District 6 - Town of Poughkeepsie	Flesland*	✓	
District 10 - City of Poughkeepsie	Jeter-Jackson*	✓	
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery*	absent	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson	✓	
District 7 - Town of Hyde Park	Perkins	✓	
District 11 - Towns of Rhinebeck and Clinton	Tyner		✓
District 17 - Town and Village of Fishkill	Miccio (C)	✓	
District 18 - City of Beacon	Forman(VC)	absent	
District 22 - Town of Beekman	Hutchings	✓	
District 24 - Towns of Dover and Union Vale	Surman	✓	

Present: 10 Resolution: ✓ Total : 9 1
Absent: 2 Motion: ✓ Yes No
Vacant: 0 Abstentions: 0

2012328 ADOPTION OF THE TENTATIVE BUDGET FOR DUTCHESS COUNTY FOR THE YEAR 2013 SUBJECT TO AMENDMENTS HEREIN CONTAINED

Date: 11/27/12

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		1
District 3 - Town of LaGrange	Borchert		2
District 6 - Town of Poughkeepsie	Flesland		3
District 10 - City of Poughkeepsie	Jeter-Jackson		4
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		5
District 1 - Town of Poughkeepsie	Doxsey		6
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		7
District 4 - Town of Hyde Park	Serino		8
District 5 - Town of Poughkeepsie	Roman		9
District 7 - Town of Hyde Park	Perkins		10
District 9 - City of Poughkeepsie	White		11
District 11 - Towns of Rhinebeck and Clinton	Tyner		12
District 12 - Town of East Fishkill	Weiss		13
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		14
District 14 - Town of Wappinger	Amparo		15
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato	1	
District 17 - Town and Village of Fishkill	Miccio		16
District 18 - City of Beacon	Forman	2	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		17
District 20 - Town of Red Hook	Traudt		18
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		19
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		20
District 24 - Towns of Dover and Union Vale	Surman		21
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	3	

Present: 24 **Resolution:** ___ **Total :** 3 (Yes) 21 (No)

Absent: 1 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

defeated

J1/MK

pg. 356 EA 5610 delete Acct Clerk grade 9 40,403 - 0

294 A 4310 add Acct Clerk gr. 9 plus benefits 0 to 40,403

12·6·12

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ACCORDINGLY, IT BEHOOVES COUNTY GOVERNMENT TO DEVISE AND IMPLEMENT A NEW AIRPORT BUSINESS MODEL.

THIS MANAGEMENT BLUEPRINT MUST VIGOROUSLY PURSUE BUSINESS OPPORTUNTIES, DEVELOP AGGRESSIVE FISCAL BENCHMARKS, AND PROVIDE ONGOING FINANCIAL CONTROLS AND SCRUTINY.

CERTAINLY, ONE OF THE BASIC REFORMS NEEDED TO HELP ERASE THE RED INK AT THE AIRPORT INVOLVES RIGHT-SIZING THE OPERATING STAFF.

THEREFORE, RECOGNIZING THAT MENTAL HEALTH SERVICES AFFECT THE LIVES OF MORE COUNTY RESIDENTS THAN A MONEY-LOSING AIRPORT, I PROPOSE THE FOLLOWING BUDGET AMENDMENT:

Page 365, Line EA 5610 (Enterprise Airport) -- Delete one FTE Acctg. Clerk grade 09 position ($40,403 plus benefits), which would still leave this small 13-person department with a Principal Accounting Clerk able to perform all the duties of the Accounting Clerk. I would further suggest that the affected employee can be transferred to the Mental Health Dept., as follows:

Page 294, Line A.4310 (General Fund Mental Hygiene Central Administration) -- Add one FTE Acctg. Clerk grade 09 position ($40,403 plus benefits), among the four existing clerks presently slated to be eliminated in the 2013 tentative budget. I believe one of these positions should be reinstated to improve the overall efficiency and quality of services provided by the Mental Hygiene Dept.

IF ADOPTED, THESE TWO CHANGES ARE BUDGET NEUTRAL, AND WILL NOT ALTER THE TOTAL APPROPRIATIONS PROJECTED FOR 2013.

THEREFORE, I URGE MY FELLOW LEGISLATORS TO SUPPORT THIS AMENDMENT.

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison	✓	
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman	abstain	
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 24 **Resolution:** ___ **Total :** 24 3 (0) 0

Absent: 1 **Motion:** ✓ **Yes** **No**

Vacant: 0 **Abstentions:** 0

AF/DB

A3310.4412

12·6·12

328

184,567 - 103,600

2013 Budget Amendments

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2013 BUDGET	FINAL 12-6-12 AMENDMENTS	12/6/12 DIFFERENCE	COMMENTS / INTENT
	2013- Amendments to Budget Appropriations							**408,303,704**
	STARTING POINT- 2013 Tentative Budget				**408,303,704**		**408,303,704**	
	BUDGET OFFICE AMENDMENTS:				**FROM**	**TO**	**IMPACT**	
226	Traffic Safety / Stop DWI	A.3310	4412	Grant Project Costs	184,567	103,600	(80,967)	Decrease in Traffic Safety Grants
							0	
							0	
							0	
	BUDGET OFFICE CHANGE:						**(80,967)**	
	BUDGET OFFICE CUMULATIVE CHANGE:						**408,222,737**	
	LEGISLATIVE AMENDMENTS:				**FROM**	**TO**	**IMPACT**	
343	Auto Center	A.1640	1010.1198	Positions	523,704	637,486	113,782	Includes benefits and taxes which will be technically adjusted by line.
176	Emergency Response	A.3410	1010.1636	Positions	361,478	416,616	55,138	Includes benefits and taxes which will be technically adjusted by line.
291	Mental Hygiene	A.4250	1010.321	Positions	865,321	978,656	113,335	Includes benefits and taxes which will be technically adjusted by line.
305	Mental Hygiene	A.4320.43	1010.1030	Temp Help	121,664	182,409	60,745	Includes benefits and taxes which will be technically adjusted by line.
305	Mental Hygiene	A.4320.43	1010.2407	Positions	665,263	847,589	182,326	Includes benefits and taxes which will be technically adjusted by line.
467	Planning and Development	A.8020	4414	Shared Services Grant Progra	1,000,000	2,000,000	1,000,000	
							0	
							0	
							0	
							0	
							0	
							0	
							0	
							0	
							0	
							0	
	LEGISLATIVE CHANGE:						**1,525,326**	
	LEGISLATIVE CUMULATIVE CHANGE:						**409,748,063**	
	TOTAL CHANGE TO APPROPRIATIONS:						**1,444,359**	
	CUMMULATIVE CHANGE:						**409,748,063**	FINAL BALANCE APPROPRIATIONS

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison	✓	
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman	absent	
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 24 **Resolution:** ___ **Total :** 23 (a) 0
Absent: 1 **Motion:** ✓ Yes No
Vacant: 0 **Abstentions:** 1 (a)

AF/DB

99.232 43890.05 26,750
43890.06 132,217

12.6.12

328

2013 Budget Amendments

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2013 BUDGET	FINAL 12-6-12 AMENDMENTS	12/6/12 DIFFERENCE	COMMENTS / INTENT
	2013- Amendments to Budget Revenues							408,303,704
	STARTING POINT- 2013 Tentative Budget						**408,303,704**	
	BUDGET OFFICE AMENDMENTS:				**FROM**	**TO**	**IMPACT**	
232	Traffic Safety / Stop DWI	A.3310	43890.05	Child Safety	26,750		(8,750)	Decrease in Child Passenger Safety Grant
232	Traffic Safety / Stop DWI	A.3310	43890.06	Selective Traffic Enforcement	132,217		(72,217)	Decrease in Selective Traffic Enforcement Grant
							0	
	BUDGET OFFICE CHANGE:						**(80,967)**	
	BUDGET OFFICE CUMULATIVE CHANGE:						**408,222,737**	
	LEGISLATIVE AMENDMENTS:				**FROM**	**TO**	**IMPACT**	
137	Sales Tax	A.1331	11100	Sales & use Tax	143,859,676	144,859,676	1,000,000	
							0	
							0	
							0	
							0	
							0	
							0	
							0	
							0	
							0	
	LEGISLATIVE CHANGE:						**1,000,000**	
	LEGISLATIVE CUMULATIVE CHANGE:						**409,222,737**	
	TOTAL CHANGE TO REVENUES:						**919,033**	
	CUMMULATIVE CHANGE REVENUES:						**409,222,737**	FINAL BALANCE REVENUES
	NET PROPERTY TAX LEVY IMPACT:				**105,887,740**	**106,413,066**	**525,326**	NET PROPERTY TAX LEVY IMPACT

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		1
District 3 - Town of LaGrange	Borchert		2
District 6 - Town of Poughkeepsie	Flesland		3
District 10 - City of Poughkeepsie	Jeter-Jackson	1	
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery	2	
District 1 - Town of Poughkeepsie	Doxsey	3	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		4
District 4 - Town of Hyde Park	Serino		5
District 5 - Town of Poughkeepsie	Roman		6
District 7 - Town of Hyde Park	Perkins	4	
District 9 - City of Poughkeepsie	White	5	
District 11 - Towns of Rhinebeck and Clinton	Tyner	6	
District 12 - Town of East Fishkill	Weiss		7
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		8
District 14 - Town of Wappinger	Amparo	7	
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		9
District 17 - Town and Village of Fishkill	Miccio		10
District 18 - City of Beacon	Forman		11
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		12
District 20 - Town of Red Hook	Traudt		13
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		14
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		15
District 24 - Towns of Dover and Union Vale	Surman		16
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		17

Present: 24 **Resolution:** ✓ **Total :** 7 ___
Absent: 1 **Motion:** ___ Yes No
Vacant: 0 **Abstentions:** 0

JT / AMAC
ICE CONTROL
400,000 - 300,000
Cut 100,000

defeated

328
12·6·12

2013 Budget Amendment Form

From Legislator: TYNER

Page #	Department	Dept. Code	Approp Line	Line Description	From 2012 Recommend	To Amendment	Impact Difference
357	DPW	5142	4137	Ice Control Materials	400,000	300,000	100,000

Notes:

(If any)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		1
District 3 - Town of LaGrange	Borchert		2
District 6 - Town of Poughkeepsie	Flesland		3
District 10 - City of Poughkeepsie	Jeter-Jackson		4
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		5
District 1 - Town of Poughkeepsie	Doxsey		6
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		7
District 4 - Town of Hyde Park	Serino		8
District 5 - Town of Poughkeepsie	Roman		9
District 7 - Town of Hyde Park	Perkins		10
District 9 - City of Poughkeepsie	White		11
District 11 - Towns of Rhinebeck and Clinton	Tyner	1	
District 12 - Town of East Fishkill	Weiss		12
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		13
District 14 - Town of Wappinger	Amparo	2	
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		14
District 17 - Town and Village of Fishkill	Miccio		15
District 18 - City of Beacon	Forman		16
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		17
District 20 - Town of Red Hook	Traudt		18
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		19
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		20
District 24 - Towns of Dover and Union Vale	Surman		21
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		22

Present: 24 **Resolution:** ✓ **Total :** 2 22

Absent: 1 **Motion:** ____ Yes No

Vacant: 0 **Abstentions:** ____

JT/

defeated

12·6·12 PS 115 DPW 1620 4220

328

610,257 - 310257

2013 Budget Amendment Form

From Legislator: TYNEK

Page #	Department	Dept. Code	Approp Line	Line Description	From 2012 Recommend	To Amendment	Impact Difference
115	DPW	1620	4220	Electric Light - bow	610,257	310,257	300,000

Notes:
(If any)

(Municipal Electricity and Gas Alliance)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson	•	
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery	•	
District 1 - Town of Poughkeepsie	Doxsey	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	•	
District 9 - City of Poughkeepsie	White	•	
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo	✓	
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	✓	

Present: 24 **Resolution:** ✓ **Total :** 4 (Yes) 20 (No)

Absent: 1 **Motion:** ___

Vacant: 0 **Abstentions:** 0

2821 660 2 321660

JT/JD 4 200000 3 200000

DCJail 3150 1050

4428 defeated

12.6.12

328

2013 Budget Amendment Form

From Legislator: TYNER

Page #	Department	Dept. Code	Approp Line	Line Description	From 2012 Recommend	To Amendment	Impact Difference
211	DC JAIL	3150	1050	overtime	2,821,660	2,321,660	500,000
215			4428	housing of inmates	4,200,000	3,200,000	1,000,000

Notes:
(If any)

(savings can be delivered by restoring youth programs — Project Return, Green Teen etc.) fatherhood for dads behind bars)

TOTAL SAVINGS: $1,500,000

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Scrino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo	✓	
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 24 **Resolution:** ___ **Total :** 3 (Yes) 21 (No)

Absent: 1 **Motion:** ✓

Vacant: 0 **Abstentions:** ___

JT / AMAC

PY 402 6010 1040 210,000-290,000

1050 160,000-180,000

12·6·12

328

2013 Budget Amendment Form

From Legislator: TYNER

Page #	Department	Dept. Code	Approp Line	Line Description	From 2012 Recommend	To Amendment	Impact Difference
402	DSS/DCFS	6010	1040 1050	ST Overtime Overtime	210,000 160,000	299,000 180,000	89,000 20,000

Notes:
(If any)

TOTAL: $109,000

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		✓
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 24 **Resolution:** ✓ **Total :** 23 (Yes) 1 (No)

Absent: 1 **Motion:** ____

Vacant: 0 **Abstentions:** 0

JM/DB

Call the Question

12·6·12
328

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson	✓	
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery	✓	
District 1 - Town of Poughkeepsie	Doxsey	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	✓	
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo	✓	
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman	✓	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 24 **Resolution:** ___ **Total :** 7 Yes / 17 No

Absent: 1 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

JT / J.J

defeated

PS 462 8040 + 50,000

12.6.12

328

H.R.C

2013 Budget Amendment Form

From Legislator: TYNER

Page #	Department	Dept. Code	Approp Line	Line Description	From 2012 Recommend	To Amendment	Impact Difference
462-463	Human Rights Commission	A. 8040	1010 0200	Human Rights Commission	0	$50,000	$50,000

Notes:

(If any)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		✓
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 24 **Resolution:** ✓ **Total :** 1 Yes 23 No

Absent: 1 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

JT/AMAC

387 O for A x 209,322 defeated

388

389

12·6·12 6772-50 1010

328

2013 Budget Amendment Form

From Legislator: TYNER

Page #	Department	Dept. Code	Approp Line	Line Description	From 2012 Recommend	To Amendment	Impact Difference
307-309	Agry p. 307	6772.50	1010	position →	$1,166,130		
				employee mileage →	$2500		
				p. 307 → 4619			$209,322
				p. 308 → 4125.100 food/kitchen supplies →	$31,700		proportionally
				p. 309 4125.99 food/kitchen supplies/shelf stable	$13,200		
				4160 office supplies →	$4700		
				4185 therapy + recr. supplies →	$1400		

Notes:
(If any)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson	✓	
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery	✓	
District 1 - Town of Poughkeepsie	Doxsey	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	✓	
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo	✓	
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	✓	

Present: 24 **Resolution:** ✓ **Total :** 7 Yes 17 No

Absent: 1 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

JT/J.J

426 7310 1010 $159,460 $159,460
427 4626
Youth Bureau 8200
8355
8400

12.6.12
328

defeated

2013 Budget Amendment Form

From Legislator: TYNER

Page #	Department	Dept. Code	Approp Line	Line Description	From 2012 Recommend	To Amendment	Impact Difference
426-427	Youth Bureau	7310.57 7310.55	1010 4626 8200 8355 8400	Project Reform	0	$159,460	$159,460

Notes:
(If any)

[pg. 395-396 of last year's budget]

→ $159,460 was spent for Project Reform in 2010 in Youth Bureau

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		✓
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson	✓	
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery	✓	
District 1 - Town of Poughkeepsie	Doxsey	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	✓	
District 9 - City of Poughkeepsie	White	✓	
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo	✓	
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 24 **Resolution:** ✓ **Total :** 1 Yes 23 No

Absent: 1 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

JT / MAC

DSS 6119 4471 17,500,000 17,400,000

defeated

12.6.12
328

2013 Budget Amendment Form

From Legislator: TUNER

Page #	Department	Dept. Code	Approp Line	Line Description	From 2012 Recommend	To Amendment	Impact Difference
415	DSS/DCFS	6119	4471	Institutional Care Placement	$17,500,000	$17,400,000	$100,000

Notes:

(If any)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson	✓	
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery	✓	
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo	✓	
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 24 **Resolution:** ___ **Total :** 4 Yes 20 No

Absent: 1 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

Mental Health JT/JS

pg. 302 · 303 4320.40 0 1,000,000

12·6·12 Contingency defeated

328

2013 Budget Amendment Form

From Legislator: TYNER

Page #	Department	Dept. Code	Approp Line	Line Description	From 2012 Recommend	To Amendment	Impact Difference
302-303	Mental Health Contracting Day Treatment	4320.40	1010 1010.1030 1040 1050 1070 4626.75 8200 8355 8400 8450 8580	All lines of DCMH monies to be privatized into Hudson Valley Mental Health	0	$1,000,000	$1,000,000

Notes:
(If any)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White	✓	
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 24 **Resolution:** ___ **Total :** 3 (Yes) 21 (No)

Absent: 1 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

pg. 469 JT/JD 8020.01 4401.106
Solid Waste Prof Svs + 10,000
12.6.12 $1800 - $11500 deferred
328

2013 Budget Amendment Form

From Legislator: TYNER

Page #	Department	Dept. Code	Approp Line	Line Description	From 2012 Recommend	To Amendment	Impact Difference
469	Planning / Development Solid Waste Management	8020. 81	4406. 106	Professional Services	$1800	$11,800	$10,000

Notes:

(If any)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson	✓	
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery	✓	
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo	✓	
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 24 **Resolution:** ✓ **Total :** ____ ____

Absent: 1 **Motion:** ✓ **Yes** **No**

Vacant: 0 **Abstentions:** ____

JT/AM AC

Withdrawn

Pg. 62 1010 4160 Office Supplies

Youth Leadership + 200

12.6.12

328

2013 Budget Amendment Form

From Legislator: TYNER

Page #	Department	Dept. Code	Approp Line	Line Description	From 2012 Recommend	To Amendment	Impact Difference
62	County Legislature	1010	4160	Office Supplies	$7200	$7400	$200

Notes:
(If any)

(for youth leadership summit for high school student government leaders to meet with and advise our leg.'s policy — to share advice with us)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson	✓	
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery	✓	
District 1 - Town of Poughkeepsie	Doxsey	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	✓	
District 9 - City of Poughkeepsie	White	✓	
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo	✓	
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 24 **Resolution:** ✓ **Total :** 2 Yes 22 No

Absent: 1 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

defeated

JT/AMRC

pg. 425 7310.54 4400

4461

Green Team

0 - 580,000

12.6.12

328

2013 Budget Amendment Form

From Legislator: TYNER

Page #	Department	Dept. Code	Approp Line	Line Description	From 2012 Recommend	To Amendment	Impact Difference
425	OCFS – Youth Dev. Delinquent Program	7310. 54	4400. 4461	Cognitive Behavior Green Teen Community Garden for City of Buffalo and Beacon (not just Beacon); other CCEDC youth 4H program	0	$580,000	$580,000

Notes:
(If any)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson	✓	
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery	✓	
District 1 - Town of Poughkeepsie	Doxsey	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	✓	
District 9 - City of Poughkeepsie	White	✓	
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo	✓	
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 24 **Resolution:** ✓ **Total :** 1 Yes 23 No

Absent: 1 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

defeated

JT/AMAC

PS466 8020 4400 4419 EDC

12·6·12

328

215,000-715,000

2013 Budget Amendment Form

From Legislator: TYNER

Page #	Department	Dept. Code	Approp Line	Line Description	From 2012 Recommend	To Amendment	Impact Difference
466	Planning & Development	8020	4400 4419	EDC	$215,000	$715,000	$500,000

Notes:
(If any)

(additional monies to be earmarked for launch of new revolving loan fund for micro enterprise for Gateways to Entrepreneurial Tomorrow)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson	✓	
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery	✓	
District 1 - Town of Poughkeepsie	Doxsey	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	✓	
District 9 - City of Poughkeepsie	White	✓	
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo	✓	
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		–

Present: 24 **Resolution:** ___ **Total :** ___ Yes ___ No

Absent: 1 **Motion:** ✓

Vacant: 0 **Abstentions:** Withdrawn

JT/AMC

M 252 4010.29 4628.82

Computer Processing

12.6.12

328

9,347-10,347

2013 Budget Amendment Form

From Legislator: TYNER

Page #	Department	Dept. Code	Approp Line	Line Description	From 2012 Recommend	To Amendment	Impact Difference
252	Health Dept Environmental Health	4010.29	4628.02	Computer Processing	$9347	$10,347	$1,000

Notes:
(If any)

(to make sure DCHealth website has link to map of groundwater contamination found over last decade across county)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		1
District 3 - Town of LaGrange	Borchert		2
District 6 - Town of Poughkeepsie	Flesland	1	
District 10 - City of Poughkeepsie	Jeter-Jackson	2	
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery	~~3~~	
District 1 - Town of Poughkeepsie	Doxsey	~~4~~	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson	5	
District 4 - Town of Hyde Park	Serino	6	
District 5 - Town of Poughkeepsie	Roman		3
District 7 - Town of Hyde Park	Perkins	7	
District 9 - City of Poughkeepsie	White	8	
District 11 - Towns of Rhinebeck and Clinton	Tyner	9	
District 12 - Town of East Fishkill	Weiss		13
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		4
District 14 - Town of Wappinger	Amparo	10	
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		5
District 17 - Town and Village of Fishkill	Miccio		6
District 18 - City of Beacon	Forman		7
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		8
District 20 - Town of Red Hook	Traudt	11	
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		9
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		10
District 24 - Towns of Dover and Union Vale	Surman		11
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		12

Present: 24 **Resolution:** ___ **Total :** 11 (Yes) 13 (No)

Absent: 1 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

JT/AMC

Pg. 62 1010 4160 Office Supplies deleted

12.6.12

328

$7,200 $7,300

2013 Budget Amendment Form

From Legislator: TYNER

Page #	Department	Dept. Code	Approp Line	Line Description	From 2012 Recommend	To Amendment	Impact Difference
62	County Legislature	1010	4160	Office Supplies	$7200	$7300	$100

Notes:
(If any)

(for public hearings on reapportionment/redistricting throughout county — and for making software/mapping info available to county residents to make their own use

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	✓	

Present: 24 **Resolution:** ✓ **Total :** 2 (Yes) 22 (No)

Absent: 1 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

JT/RW

A145 DCC 2495 4616 defeated

12.6.12 10,837898 - 11,837.898

328

2013 Budget Amendment Form

From Legislator: TYNER

Page #	Department	Dept. Code	Approp Line	Line Description	From 2012 Recommend	To Amendment	Impact Difference
145	Contribution to DCE	2495	4646	County share of operational budget for DCE	$10,837,898	$11,837,898	$1,000,000

Notes:
(If any)

[$500,000 to lower DCE tuition;
$500,000 to increase pay of DCE adjuncts]

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson	✓	
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	✓	
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 24 **Resolution:** ___ **Total :** 4 Yes 20 No

Absent: 1 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

JD / JT

defeated

pg. 14 Comptroller A1315.1010

440,507 - 588 883

12.6.12

328

2013 Budget Amendment Form

From Legislator: DOXSEY

Page #	Department	Dept. Code	Approp Line	Line Description	From 2012 Recommend	To Amendment	Impact Difference
14	COMPTROLLER	A1315	1010	AUDITOR	440,507	588,883	148,376

Notes:
(If any) COMPTROLLER IS LOOSING 2 POSITIONS PLUS 1 VACANCY DUE TO RETIREMENT INCENTIVE.

MORE AUDITORS WILL BRING IN MORE FUNDS, OFFSET/ IMPACT TO BE REALIZED.

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey	✓	✓
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	✓
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 24 **Resolution:** ___ **Total :** 22 (Yes) 2 (No)
Absent: 1 **Motion:** ✓
Vacant: 0 **Abstentions:** 0

JI/DB
Call the Question

12·6·12

328

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson	•	
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery	•	
District 1 - Town of Poughkeepsie	Doxsey	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	•	
District 9 - City of Poughkeepsie	White	•	
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo	•	
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 24 **Resolution:** ✓ **Total :** 2 Yes 22 No

Absent: 1 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

Defeated

pg. 343 JD/J.J

DPW Fleet Administrator

Auto Ctr.

A 1640 1010

12.6.12 0.71,175

328

2013 Budget Amendment Form

From Legislator: DOXSEY

Page #	Department	Dept. Code	Approp Line	Line Description	From 2012 Recommend	To Amendment	Impact Difference
TOP 343	DPW AUTO CENTER	A.1640	1010	FLEET ADMINISTRATOR	0	71,175	71,175

Notes:
(If any) THIS POSITION ALSO HAS A MULTITUDES OF ADDITIONAL REQUIREMENTS THE NEW DPW HIGHWAY APPOINTED/HIRED POSITION WOULD NOT BE ABLE TO FULFILL.

OFFSET FUNDS VIA COMPTROLLERS OFFICE - 2 POSITIONS AUDITORS ADDED TO COMPLETE MORE THAN THE 20% per YEAR CURRENTLY AUDITS.

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 21 **Resolution:** ___ **Total :** 1 Yes 23 No

Absent: 1 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

defeated

pg. 59 1340 4160 + 100

Office Supplies

$ 600 - 700

12.6.12

328

2013 Budget Amendment Form

From Legislator: TYNER

Page #	Department	Dept. Code	Approp Line	Line Description	From 2012 Recommend	To Amendment	Impact Difference
59	Budget	1340	4160	Office Supplies	$600	$700	$100

Notes:
(If any)

(to add to website list of county vendor getting contracts over $10,000/year — and to make available printout of this list)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	✓	
District 9 - City of Poughkeepsie	White	✓	
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 24 **Resolution:** ✓ **Total :** 4 Yes 20 No

Absent: 1 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

JT/JD

Pg. 62 1010.4401.105 Prof Svs Defeated

50,000 - 25,000

12.6.12

328

2013 Budget Amendment Form

From Legislator: TYNER

Page #	Department	Dept. Code	Approp Line	Line Description	From 2012 Recommend	To Amendment	Impact Difference
62	County Legislative	1010	4401.105	Professional Services Consultants	$50,000	$25,000	$25,000

Notes:
(If any)

(Legal counsel for reapportionment)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		1
District 3 - Town of LaGrange	Borchert		2
District 6 - Town of Poughkeepsie	Flesland		3
District 10 - City of Poughkeepsie	Jeter-Jackson	1	
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery	2	
District 1 - Town of Poughkeepsie	Doxsey	3	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		4
District 4 - Town of Hyde Park	Serino	4	
District 5 - Town of Poughkeepsie	Roman		5
District 7 - Town of Hyde Park	Perkins	5	
District 9 - City of Poughkeepsie	White	6	
District 11 - Towns of Rhinebeck and Clinton	Tyner	7	
District 12 - Town of East Fishkill	Weiss		6
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		7
District 14 - Town of Wappinger	Amparo	8	
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		8
District 17 - Town and Village of Fishkill	Miccio		9
District 18 - City of Beacon	Forman	9	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman	10	
District 20 - Town of Red Hook	Traudt	11	
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		10
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		11
District 24 - Towns of Dover and Union Vale	Surman		12
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	12	

Present: 24 **Resolution:** ___ **Total :** 12 (Yes) 12 (No)

Absent: 1 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

defeated

JT|JD

380
pg 389

67

Meals on Wheels

4125.100 $31,700 - 33,700
.99

To Clerk

12·6·12
328

2013 Budget Amendment Form

From Legislator: TYNER

Page #	Department	Dept. Code	Approp Line	Line Description	From 2012 Recommend	To Amendment	Impact Difference
pg. 388-389	Office for the Aging	6772.50	4125.200	Food + Kitchen Supplies	$31,700	$33,700	$2000
p. 389		6772.50	4125.99	Food + Kitchen Supplies (Staff Stipend)	$13,200	$14,200	$1000

Notes:
(If any)

[for home-delivered meals to seniors who need them in Town of Clinton — now only town unserved]

TOTAL: $3000

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo	✓	
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 24 **Resolution:** ___ **Total :** 3 Yes 21 No

Absent: 1 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

defeated

JT/FA

176. Emergency Response

By 12-6-12 A3410

~~6-12-12~~

Restore position

361,478 - 416,616

328

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson	✓	
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Scrino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	✓	

Present: 24 **Resolution:** ___ **Total :** 3 (Yes) 21 (No)

Absent: 1 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

JT/FA

defeated

291 1010 321
305 1010 1030 add position
305 1010 2407

12-6-12
328

2013 Budget Amendments

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2013 BUDGET	FINAL 12-6-12 AMENDMENTS	12/6/12 DIFFERENCE	COMMENTS / INTENT
	2013- Amendments to Budget Appropriations							**408,303,704**
	STARTING POINT- 2013 Tentative Budget				**408,303,704**		**408,303,704**	
	BUDGET OFFICE AMENDMENTS:				**FROM**	**TO**	**IMPACT**	
							0	
							0	
							0	
							0	
	BUDGET OFFICE CHANGE:						**0**	
	BUDGET OFFICE CUMULATIVE CHANGE:						**408,303,704**	
	LEGISLATIVE AMENDMENTS:				**FROM**	**TO**	**IMPACT**	
343	Auto Center	A.1640	1010.1198	Positions	523,704	637,486	113,782	Includes benefits and taxes which will be technically adjusted by line.
176	Emergency Response	A.3410	1010.1636	Positions	361,478	416,616	55,138	Includes benefits and taxes which will be technically adjusted by line.
291	Mental Hygiene	A.4250	1010.321	Positions	865,321	978,656	113,335	Includes benefits and taxes which will be technically adjusted by line.
305	Mental Hygiene	A.4320.43	1010.1030	Temp Help	121,664	182,409	60,745	Includes benefits and taxes which will be technically adjusted by line.
305	Mental Hygiene	A.4320.43	1010.2407	Positions	665,263	847,589	182,326	Includes benefits and taxes which will be technically adjusted by line.
							0	
							0	
							0	
							0	
							0	
							0	
							0	
							0	
							0	
							0	
							0	
	LEGISLATIVE CHANGE:						**525,326**	
	LEGISLATIVE CUMULATIVE CHANGE:						**408,829,030**	
	TOTAL CHANGE TO APPROPRIATIONS:						**525,326**	
	CUMMULATIVE CHANGE:						**408,829,030**	FINAL BALANCE APPROPRIATIONS

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson	✓	
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery	✓	
District 1 - Town of Poughkeepsie	Doxsey	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	✓	
District 9 - City of Poughkeepsie	White	✓	
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Chairman Ruffel Amendment Out of Order

Present: 24 **Resolution:** ____ **Total :** ____ ____

Absent: 1 **Motion:** ✓ **Yes** **No**

Vacant: 0 **Abstentions:** ____

JT-FA Restore 43,000 - T. Rhinebeck
23,000 V of Rhinebeck
34,000 T of Clinton

pg. 137 Sales + Use Tax
1331 1100

12.6.12
328

143 859 676 - 143,759,676

2013 Budget Amendment Form

From Legislator: TYNER

Page #	Department	Dept. Code	Approp Line	Line Description	From 2012 Recommend	To Amendment	Impact Difference
137	Sales Use Tx	1331	11100	sales tax use tax	143,859,676	143,759,676	$100,000

Notes:
(If any)

TO FULLY restore sales tax revenue-share out to:
$43,000 → Town of Rhinebeck
$23,000 → Village of Rhinebeck
$34,000 → Town of Clinton

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 24 **Resolution:** ✓ **Total :** _____ _____

Absent: 1 **Motion:** ✓ **Yes** **No**

Vacant: 0 **Abstentions:** ____

RW / JF

East Fishkill - $43,000

withdrawn

12·6·12

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Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison	✓	
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 24 **Resolution:** ____ **Total :** 24 (Yes) 0 (No)

Absent: 1 **Motion:** ____

Vacant: 0 **Abstentions:** 0

BJS.DB

P467 Planning + Dev 8020 4414

1,000,000 – 2,000,000

12.6.12

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Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison	✓	
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 24 **Resolution:** ✓ **Total :** 24 Yes 0 No

Absent: 1 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

BJS - DB

pg. 137 Sales + Use Tax

143,859,676

144,859,676

12.6.12

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Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison	1	
District 3 - Town of LaGrange	Borchert	2	
District 6 - Town of Poughkeepsie	Flesland	3	
District 10 - City of Poughkeepsie	Jeter-Jackson	4	
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery	5	
District 1 - Town of Poughkeepsie	Doxsey		1
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson	6	
District 4 - Town of Hyde Park	Serino	7	
District 5 - Town of Poughkeepsie	Roman	8	
District 7 - Town of Hyde Park	Perkins	9	
District 9 - City of Poughkeepsie	White	10	
District 11 - Towns of Rhinebeck and Clinton	Tyner		2
District 12 - Town of East Fishkill	Weiss	11	
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner	12	
District 14 - Town of Wappinger	Amparo		3
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato	13	
District 17 - Town and Village of Fishkill	Miccio	14	
District 18 - City of Beacon	Forman	15	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman	16	
District 20 - Town of Red Hook	Traudt	17	
District 21 - Town of East Fishkill	Horton	absent	
District 22 - Town of Beekman	Hutchings	18	
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes	19	
District 24 - Towns of Dover and Union Vale	Surman	20	
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	21	

Present: 24 **Resolution:** ✓ **Total :** 21 (Yes) 3 (No)

Absent: 1 **Motion:** ____

Vacant: 0 **Abstentions:** 0

2012328 ADOPTION OF THE TENTATIVE BUDGET FOR DUTCHESS COUNTY FOR THE YEAR 2013 SUBJECT TO AMENDMENTS HEREIN CONTAINED

Date: 12/6/12

Discussion on Resolution 2012328, Adoption of the Tentative Budget for Dutchess County for the Year 2013 Subject to the Amendments Herein Contained, resulted as follows:

Legislator Incoronato motioned to amend the 2013 Tentative Budget which was duly seconded:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
365	DPW Airport	EA.5610	1010	Positions (Account Clerk Grade 9)	607887	567484	(40,403)

Roll call resulted as follows:

AYES: 3 Incoronato, Forman, and Kelsey

NAYS: 21

Absent: 1 Horton

Motion defeated.

Legislator Incoronato motioned to amend the 2013 Tentative Budget which was duly seconded:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
294	Mental Hygiene Central Admin	A.4310	1010	Positions (Account Clerk Grade 9)	2,157,168	2,197,571	40,403

Roll call resulted as follows:

AYES: 3 Incoronato, Forman, and Kelsey

NAYS: 21

Absent: 1 Horton

Motion defeated.

Legislator Flesland motioned to amend the 2013 Tentative Budget which was duly seconded:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
226	Traffic Safety / Stop DWI	A.3310	4412	Grant Project Costs	184,567	103,600	(80,967)
232	Traffic Safety / Stop DWI	A.3310	43890.05	Child Safety	26,750	18,000	(8,750)
232	Traffic Safety / Stop DWI	A.3310	43890.06	Selective Traffic Enforcement	132,217	60,000	(72,217)

Legislator Roman requested to abstain.

Roll call resulted as follows:

AYES: 23

NAYS: 0

ABSTAIN: 1 Roman

ABSENT: 1 Horton

Motion adopted.

Legislator Tyner motioned to amend the 2013 Tentative Budget which was duly seconded, as follows:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
357	DPW Snow Removal	D.5142	4137	Ice Control Materials	400,000	300,000	(100,000)

Roll call resulted as follows:

AYES: 7 Jeter-Jackson, MacAvery, Doxsey, Perkins, White, Tyner, Amparo

NAYS: 17

ABSENT: 1 Horton

Motion defeated.

Legislator Tyner motioned to amend the 2013 Tentative Budget which was duly seconded, as follows:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
115	DPW – Buildings	A.1620	4220	Electric-Light & Power	610,257	310,257	(300,000)

Roll call resulted as follows:

AYES: 2 Amparo and Tyner

NAYS: 22

ABSENT: 1 Horton

Motion defeated.

Legislator Tyner motioned to amend the 2013 Tentative Budget which was duly seconded, as follows:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
211	Jail	A.3150	1050	Overtime	2,821,660	2,321,660	(500,000)

Roll call resulted as follows:

AYES: 4 Doxsey, Tyner, Amparo, and Kelsey

NAYS: 20

ABSENT: 1 Horton

Motion defeated.

Legislator Tyner motioned to amend the 2013 Tentative Budget which was duly seconded, as follows:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
211	Jail	A.3150	4428	Inmates in Other Institutions	4,200,000	3,200,000	(1,000,000)

Roll call resulted as follows:

AYES: 4 Doxsey, Tyner, Amparo, and Kelsey

NAYS: 20

ABSENT: 1 Horton

Motion defeated.

Legislator Tyner motioned to amend the 2013 Tentative Budget which was duly seconded, as follows:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
402	DCFS-Admin	A.6010	1040	St. Overtime	210,000	290,000	80,000

Roll call resulted as follows:

AYES: 3 Doxsey, Tyner, Amparo

NAYS: 21

ABSENT: 1 Horton
Motion defeated.

Legislator Tyner motioned to amend the 2013 Tentative Budget which was duly seconded, as follows:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
402	DCFS-Admin	A.6010	1050	Overtime	160,000	180,000	20,000

Legislator Tyner stated that it was shocking for DSS to be closed on Wednesdays.

Legislator Miccio called the questions, duly seconded by Legislator Borchert, and carried with Legislator Tyner being the only no vote.

Roll call resulted as follows:

AYES: 3 Doxsey, Tyner, Amparo

NAYS: 21

ABSENT: 1 Horton

Motion defeated.

Legislator Tyner motioned to amend the 2013 Tentative Budget which was duly seconded, to add $50,000 to the Human Rights Commission.

Roll call resulted as follows:

AYES: 7 Jeter-Jackson, MacAvery, Doxsey, Perkins, Tyner, Amparo, Forman

NAYS: 17

ABSENT: 1 Horton

Motion defeated.

Legislator Tyner motioned to amend the 2013 Tentative Budget which was duly seconded, as follows:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
387	Programs for the Aging. Office for the Aging	A.6772.50	1010	Positions	1,166,130		209,322 proportionately

387	Programs for the Aging. Office for the Aging	A.6772.50	4619	Mileage – Non Taxable	2,500		
388	Programs for the Aging. Office for the Aging	A.6772.50	4125.100	Food & Kitchen Supplies.Kitchen	31,700		
389	Programs for the Aging. Office for the Aging	A.6772.50	4125.99	Food & Kitchen Supplies.Shel Stable	13,200		
389	Programs for the Aging. Office for the Aging	A.6772.50	4160	Office Supplies	4,700		
389	Programs for the Aging. Office for the Aging	A.6772.50	4185	Therapy & Recr Supplies	1,400		

Roll call resulted as follows:

AYES: 1 Tyner

NAYS: 23

ABSENT: 1 Horton

Motion defeated.

Legislator Tyner motioned to amend the 2013 Tentative Budget which was duly seconded, as follows:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
428	Youth Bureau.Project Return	A.7310.57	1010	Positions	0	97,473	97,473
428	Youth Bureau.Project Return	A.7310.57	4626.75	Employee Allowance.Meals Taxable	0	98	98
428	Youth Bureau.Project Return	A.7310.57	8200	Pymts to State Soc Sec	0	7195	7195
428	Youth Bureau.Project Return	A.7310.57	8355	Long-Term Disability	0	163	163
428	Youth Bureau.Project Return	A.7310.57	8400	Hospital,Med&Sur g Ins	0	19821	19821
428	Youth Bureau.Project Return	A.7310.57	8450	Optical Insurance	0	545	545
428	Youth Bureau.Project Return	A.7310.57	8500	Dental Insurance	0	2372	2372
428	Youth Bureau.Project Return	A.7310.57	8100	Pymts to Retire System	0	11645	11645
428	Youth Bureau.Project Return	A.7310.57	4619	Employee Mileage Non-Taxable	0	305	305
428	Youth Bureau.Project Return	A.7310.57	4620.72	Employee Travel & Exp. Travel	0	182	182
428	Youth Bureau.Project Return	A.7310.57	4620.73	Employee Travel & Exp.Reimb	0	1	1
428	Youth Bureau.Project Return	A.7310.57	4160	Office Supplies	0	85	85
428	Youth Bureau.Project Return	A.7310.57	4628.51	Interdept Exp.Land Lines	0	767	767
428	Youth Bureau.Project Return	A.7310.57	4628.80	Interdept Exp.Auto Center	0	6358	6358
428	Youth Bureau.Project Return	A.7310.57	4415	Client Services Non-Mandated	0	12450	12450

Roll call resulted as follows:

AYES: 7 Jeter-Jackson, MacAvery, Doxsey, Perkins, Tyner, Amparo, Kelsey

NAYS: 17

ABSENT: 1 Horton

Motion defeated.

Legislator Tyner motioned to amend the 2013 Tentative Budget which was duly seconded, as follows:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
415	DCFS-Foster Care	A.6119	4471	Institutional Care-Placement	17,500,000	17,400,000	(100,000)

Roll call resulted as follows:

AYES: 1 Tyner

NAYS: 23

ABSENT: 1 Horton

Motion defeated.

Legislator Tyner motioned to amend the 2013 Tentative Budget which was duly seconded, to restore A. 4320.41, Mental Health Programs.Continuing Day Treatment, page 302, at $1,000,000.

AYES: 4 Jeter-Jackson, MacAvery, Tyner, Amparo

NAYS: 20

ABSENT: 1 Horton

Motion defeated.

Legislator Tyner motioned to amend the 2013 Tentative Budget which was duly seconded, as follows:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
469	Planning & Development.Div of Solid Waste Management	A.8020.81	4401.106	Professional Services	1,500	11,500	10,000

Roll call resulted as follows:

AYES: 3 Doxsey, White, Tyner

NAYS: 21

ABSENT: 1 Horton

Motion defeated.

Legislator Tyner motioned to amend the 2013 Tentative Budget for a youth leadership summit, which was duly seconded, as follows:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
62	County Legislature	A.1010	4160	Office Supplies	7,200	7,400	200

The foregoing motion was withdrawn.

Legislator Tyner motioned to amend the 2013 Tentative Budget which was duly seconded, as follows:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
425	DCFS-Youth Dev Delinquent Program	A.7310.54	4470	Contract Agencies.Coop Ext	0	580,000	580,000

Roll call resulted as follows:

AYES: 2 Tyner, Doxsey

NAYS: 22

ABSENT: 1 Horton

Motion defeated.

Legislator Tyner motioned to amend the 2013 Tentative Budget which was duly seconded, as follows:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
466	Planning & Development	A.8020	4400.4419	Contract Agencies.EDC	215,000	715,000	500,000

Roll call resulted as follows:

AYES: 1 Tyner

NAYS: 23

ABSENT: 1 Horton

Motion defeated.

Legislator Tyner motioned to amend the 2013 Tentative Budget which was duly seconded, as follows:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
252	Health Dept.Environmental Health	A.4010.29	4628.82	Interdept Exp.Computer Process	9,347	10,347	1,000

The foregoing motion was withdrawn.

Legislator Tyner motioned to amend the 2013 Tentative Budget which was duly seconded, as follows:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
62	County Legislature	A.1010	4160	Office Supplies	7,200	7,300	100

Roll call resulted as follows:

AYES: 11 Flesland, Jeter-Jackson, MacAvery, Doxsey, Wilkinson, Serino, Perkins, White, Tyner, Amparo, Traudt

NAYS: 13

ABSENT: 1 Horton

Motion defeated.

Legislator Tyner motioned to amend the 2013 Tentative Budget which was duly seconded, as follows:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
145	Contribution to Community College	A.2495	4616	Contrib to Comm College	10,837,898	11,837,898	1,000,000

Roll call resulted as follows:

AYES: 2 Tyner and Kelsey

NAYS: 22

ABSENT: 1 Horton

Motion defeated.

Legislator Doxsey motioned to amend the 2013 Tentative Budget which was duly seconded, as follows:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
14	Comptroller	A.1315	1010	Positions	366,319	514,695	148,376

Roll call vote on the foregoing motion resulted as follows:

AYES: 4 Jeter-Jackson, Doxsey, Perkins, Tyner

NAYS: 20

ABSENT: 1 Horton

Motion defeated.

Legislator Doxsey motioned to amend the 2013 Tentative Budget which was duly seconded, as follows:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
343	DPW – Auto Center	A.1640	1198	Fleet Admr	0	71,175	71,175

Legislator Incoronato called the question, duly seconded by Legislator Borchert.

Roll call vote on calling the question resulted as follows:

AYES: 22

NAYS: 2 Doxsey and Tyner

ABSENT: 1 Horton

Motion adopted.

Roll call vote on the foregoing motion resulted as follows:

AYES: 2 Doxsey and Tyner

NAYS: 22

ABSENT: 1 Horton

Motion defeated.

Legislator Tyner motioned to amend the 2013 Tentative Budget which was duly seconded, as follows:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
59	Budget	A.1340	4160	Office Supplies	600	700	100

Roll call vote on the foregoing motion resulted as follows:

AYES: 1 Tyner

NAYS: 23

ABSENT: 1 Horton

Motion defeated.

Legislator Tyner motioned to amend the 2013 Tentative Budget which was duly seconded, as follows:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
62	County Legislature	A.1010	4401.105	Professional Services.Consultants	50,000	25,000	(25,000)

Roll call vote on the foregoing motion resulted as follows:

AYES: 4 Doxsey, Perkins, White, Tyner

NAYS: 20

ABSENT: 1 Horton

Motion defeated.

Legislator Tyner motioned to amend the 2013 Tentative Budget which was duly seconded, as follows:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
388	Programs for the Aging.Office for the Aging	A.6772.50	4125.100	Food & Kitchen Supplies.Kitchen	31,700	33,700	2,000
389	Programs for the Aging.Office for the Aging	A.6772.50	4125.99	Food & Kitchen Supplies.Shelf Stable	13,200	14,200	1,000

Roll call vote on the foregoing motion resulted as follows:

AYES: 12 Jeter-Jackson, MacAvery, Doxsey, Serino, Perkins, White, Tyner, Amparo, Forman, Sherman, Traudt, Kelsey

NAYS: 12 Rolison, Borchert, Flesland, Wilkinson, Roman, Weiss, Bolner, Incoronato, Miccio, Hutchings, Thomes, Surman

ABSENT: 1 Horton

Motion defeated.

Legislator Tyner motioned to amend the 2013 Tentative Budget which was duly seconded, as follows:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
176	Emergency Resposne	A.3410	1010	Positions	361,478	416,616	55,138

Roll call vote on the foregoing motion resulted as follows:

AYES: 3 Doxsey, Tyner, Amparo

NAYS: 21

ABSENT: 1 Horton

Motion defeated.

Legislator Tyner motioned to amend the 2013 Tentative Budget which was duly seconded, as follows:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
291	Mental Hygiene	A.4250	1010.321	Positions	865,321	978,656	113,335
305	Mental Hygiene	A.4320.43	1010.1030	Temp Help	121,664	182,409	60,745
305	Mental Hygiene	A.4320.43	1010.2407	Positions	665,263	847,589	182,326

Roll call vote on the foregoing motion resulted as follows:

AYES: 3 Jeter-Jackson, Tyner, Kelsey

NAYS: 21

ABSENT: 1 Horton

Motion defeated.

Legislator Tyner motioned to amend the 2013 Tentative Budget which was duly seconded, as follows:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
137	Sales Tax	A.1331	11100	Sales & Use Tax	143,859,676	143,759,676	(100,000)

Legislator Tyner requested to restore sales tax funding in the total amount of $100,000 ($43,000 to the Town of Rhinebeck, $23,000 to the Village of Rhinebeck, and $34,000 to the Town of Clinton.)

Jim Fedorchak, County Attorney, responded that it was not possible to single out select municipalities to receive sales tax revenue. He added that when it was distributed, sales tax was distributed to all cites, towns, and villages.

Legislator Weiss motioned to amend the 2013 Tentative Budget which was duly seconded, to designate $43,000 to the Town of East Fishkill, as follows:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
137	Sales Tax	A.1331	11100	Sales & Use Tax	143,859,676	143,816,676	(43,000)

Legislator Weiss withdrew the foregoing amendment.

Chairman Rolison ruled Legislator Tyner's amendment out of order.

Legislator Jeter-Jackson motioned to amend the 2013 Tentative Budget which was duly seconded and unanimously carried as follows:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
467	Planning and Development	A.8020	4414	Shared Services Grant Program	1,000,000	2,000,000	1,000,000
137	Sales Tax	A.1331	11100	Sales & Use Tax	143,859,676	144,859,676	1,000,000

Roll call on the foregoing resolution resulted as follows:

AYES: 21 Bolner, Borchert, Flesland, Forman, Hutchings, Incoronato, Jeter-Jackson, Kelsey, MacAvery, Miccio, Perkins, Rolison, Roman, Serino, Sherman, Surman, Thomes, Traudt, Weiss, Wilkinson, White

NAYS: 3 Doxsey, Tyner, Amparo

ABSENT: 1 Horton

Resolution adopted.