

RESOLUTION NO. 2015266

RE: ADOPTION OF THE TENTATIVE BUDGET FOR DUTCHESS COUNTY FOR THE YEAR 2016 SUBJECT TO AMENDMENTS HEREIN CONTAINED

Legislators BORCHERT, ROLISON, FLESLAND, BOLNER, MICCIO, SAGLIANO, INCORONATO, and FARLEY offer the following and move its adoption:

WHEREAS, the Tentative Budget of Dutchess County, as submitted by the County Executive, was referred to the Budget, Finance, & Personnel Committee for its review, and

WHEREAS, the committee, meeting on November 10, 12, 16, 17, and 19 has studied and reviewed said Tentative Budget, now, therefore, be it

RESOLVED, that the revisions made by the Budget, Finance, & Personnel Committee and that the corrections made by the Budget Director be reflected in the Tentative Budget of Dutchess County for the year 2016, and, be it further

RESOLVED, that the Tentative Budget for the year 2016, as submitted, is hereby adopted as the budget for the County of Dutchess for the year 2016 subject to the amendments and corrections as attached, and, be it further

RESOLVED, that the Budget Director be and she hereby is directed, authorized, and empowered to compute and insert a Real Property Tax Levy as the result of the proposed amendments to the budget, and, be it further

RESOLVED, that the Budget Director be and she hereby is directed, authorized, and empowered to compute and insert an estimated revenue and fringe benefit adjustment reflecting the changes brought about by the amendments made to the Tentative Budget by the County Legislature, and, be it further

RESOLVED, that the Budget Director and Clerk be empowered to rectify any clerical errors.

STATE OF NEW YORK
COUNTY OF DUTCHESS

ss:

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 3rd day of December 2015, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature, this 3rd day of December 2015.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE

Date

12/14/2015

2016 Budget Amendments

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2016 BUDGET	B&F 11-19-15 AMENDED TOTAL	B&F 11-19-15 DIFFERENCE	FINAL 12-3-15 AMENDMENTS	FINAL 12-3-15 DIFFERENCE	VETOS	TENTATIVE BUDGET VS. VETOS	OVERRIDE	FINAL BUDGET IMPACT	COMMENTS / INTENT
2016- Amendments to Budget Revenues														456,237,194
REVENUE AMENDMENTS:					FROM	TO	IMPACT	TD	IMPACT	TO	IMPACT	TO	IMPACT	
<i>Budget Office Amendments:</i>														
220	Emergency Response Homeland Security	A.3410.70	43050.05	Civil Defense Homeland Security	300,000	667,500	367,500		367,500		367,500		367,500	Increase for Homeland Security Grant Funding
218	Safety	A.3020	33890.17	Other Public Safety SICG round 4	0	2,048,758	2,048,758		2,048,758		2,048,758		2,048,758	Increase for State Grant Funding
Total Budget Office Amendments:							2,416,258		2,416,258		2,416,258		2,416,258	
<i>Legislative Amendments:</i>														
498	DCFS- Services for Rec	A.6070	36700.00	Service for Recipients Aid for Srvc	350,000	368,130	18,130		18,130		18,130		18,130	49% state reimbursement for domestic violence services
440	Public Transit	ET.5680	17500.00	Bus Operations Fixed Route:F8	838,075			837,475	(600)		(600)		(600)	Decrease revenue to offer bus passes to Hudson River Housing for Veteran Employment Programming
266	Sheriff	A.3110.25	15890.06	Other Safety Local Contribution	2,500			27,500	25,000		25,000		25,000	Grant revenue to partially offset cost of Active Shooter Training for Dutchess County Sheriff's Office and Local Law Enforcement Agencies
Total Legislative Amendments:							18,130		42,530		42,530		42,530	
TOTAL CHANGE TO REVENUES:							2,434,388		2,458,788		2,458,788		2,458,788	
CUMMULATIVE CHANGE REVENUES:							458,671,582		458,695,982		458,695,982		458,695,982	FINAL BALANCE REVENUES
NET PROPERTY TAX LEVY IMPACT:					106,614,908	106,614,908	0	106,644,908	30,000	106,644,908	30,000	106,644,908	30,000	NET PROPERTY TAX LEVY IMPACT

2016 Budget Amendments

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2016 BUDGET	B&F 11-19-15 AMENDED TOTAL	B&F 11-19-15 DIFFERENCE	FINAL 12-3-15 AMENDMENTS	FINAL 12-3-15 DIFFERENCE	VETOS	TENTATIVE BUDGET VS. VETOS	OVERRIDE	FINAL BUDGET IMPACT	COMMENTS / INTENT
2016- Amendments to Budget Appropriations														456,237,194
APPROPRIATIONS AMENDMENTS:					FROM	TO	IMPACT	TO	IMPACT	TO	IMPACT	TO	IMPACT	
Budget Office Amendments:														
Emergency Response														
216	Homeland Security	A.3410.70	4412	Grant Project Costs	300,000	667,500	367,500		367,500		367,500		367,500	Increase for Homeland Security Grant- see revenue section below
208	Safety	A.3020	4412	Grant Project Costs	0	2,048,758	2,048,758		2,048,758		2,048,758		2,048,758	Increase for State Grant-see revenue section below
Total Budget Office Amendments:							2,416,258		2,416,258		2,416,258		2,416,258	
Legislative Amendments:														
531	Planning & Development	A.8020	1010-3396	Positions - AST CNTY EXEC ECON DEV	1,485,025	1,362,571	(122,454)		(122,454)		(122,454)		(122,454)	Move position #3396 to G/L A.1230 - County Executive
74	County Executive	A.1230	1010-3396	Positions - AST CNTY EXEC ECON DEV	512,660	635,114	122,454		122,454		122,454		122,454	Move position #3396 to G/L A.1230 - County Executive
531	Planning & Development	A.8020	1010.1030	Positions Temporary Help	65,980	4,030	(61,950)		(61,950)		(61,950)		(61,950)	Reclass Temp. to New Authorized Position #3408 - Communications Specialist and move to City Exec
74	County Executive	A.1230	1010-3408	Positions - CMMS SPCLST	635,114	697,064	61,950		61,950		61,950		61,950	Reclass Temp to New Authorized Position #3407 - Communications Specialist and move to City Exec
138	DPW - Buildings	A.1620	1010.1030	Positions Temporary Help	74,850	12,900	(61,950)		(61,950)		(61,950)		(61,950)	Reclass Temp to New Authorized Position #3407 - Communications Specialist and move to City Exec
74	County Executive	A.1230	1010-3407	Positions - CMMS SPCLST	697,064	759,014	61,950		61,950		61,950		61,950	Reclass Temp to New Authorized Position #3407 - Communications Specialist and move to City Exec
473	DCFS- Services for Rec	A.6070	4400.4559	Family Services	1,070,139	1,082,139	12,000		12,000		12,000		12,000	Lethality Assessment Program Training- Domestic Violence- state aid 45% see revenue section below
473	DCFS- Services for Rec	A.6070	4400.4559	Family Services	1,082,139	1,107,139	25,000		25,000		25,000		25,000	Partial year funding for a domestic violence victim advocate state aid 45% see revenue section below
550	Health Dental & Optical	A.9060	8400.81	Hospital, Med & Surg Ins Retirees	5,965,000	5,946,130	(18,870)	5,725,085	(239,915)		(239,915)		(239,915)	Increase projected savings from retiree health insurance change
421	Public Transit	ET.5680	4130	Gasoline/Diesel	556,642			556,042	(600)		(600)		(600)	Decrease expenses to offset loss in revenue for Veteran's Program
538	Planning & Development - Solid Waste Management	A.8020.81	4401.106	Professional Services Program	10,000			60,000	50,000		50,000		50,000	Funding to contract for Household Hazardous Waste program
531	Planning & Development	A.8020	1010-3413	Positions - CMNTY DEV COORD	1,362,571			1,428,616	66,045		66,045		66,045	Create New Authorized Position #3413 - Community Development Coordinator, Grade 17
22	Comptroller	A.1315	1010-3414	Positions - AUDITOR	848,529			878,529	30,000		30,000		30,000	Create New Authorized Position #3414 - Auditor, Grade 16, partial year funding
248	Sheriff	A.3110.25	4631	Training Seminars/Conf	13,000			113,000	100,000		100,000		100,000	Active Shooter Training for Dutchess County Sheriff's Office and Local Law Enforcement Agencies
533	Planning & Development	A.8020	4400.4461	Contract Agencies Coop Ext	0			10,000	10,000		10,000		10,000	Farm to Table Initiative
533	Planning & Development	A.8020	4413	Competitive Grant Program	800,000			820,000	20,000		20,000		20,000	Increase funding for Agency Partner Grant Program
Total Legislative Amendments:							18,130		72,530		72,530		72,530	
TOTAL CHANGE TO APPROPRIATIONS:							2,434,388		2,488,788		2,488,788		2,488,788	
CUMMULATIVE CHANGE:							458,671,582		458,725,982		458,725,982		458,725,982	FINAL BALANCE APPROPRIATIONS



COUNTY OF DUTCHESS

MARCUS J. MOLINARO
COUNTY EXECUTIVE

MEMORANDUM

TO: Robert G. Rolison, County Legislature Chairman
All Legislators & Legislature Staff

FROM: Marcus J. Molinaro, County Executive 

DATE: December 14, 2015

RE: **2016 Adopted Budget**

Today, I sign and return the 2016 Adopted Budget and Capital Improvement Plan as amended by the County Legislature.

The 2016 Adopted Budget ensures critical county services continue without diminishment, and provides much needed tax relief to our residents, with a property tax levy reduction of more than \$1 million and the first property tax rate cut in eight years. County spending is down from the current modified budget, and we enable STAR property taxpayers to again qualify for a state tax rebate check next fall. We continue our commitment to targeted strategic investment in infrastructure, farming, tourism and small business development to grow our economy and private sector jobs. We continue to ensure vital services for our most vulnerable with enhanced supportive services for families as well as domestic violence and sexual assault prevention services. Our focus remains on smaller, smarter and more effective government that continues to set an example across New York State.

I am grateful for another thoughtful legislative budget review process this year. The final adopted budget includes several legislative amendments from both sides of the aisle that I am pleased to support including funding for important initiatives such as Domestic Violence Prevention Training, a new Community Development Coordinator position to focus and enhance urban development, a new Farm to Table initiative, Active Shooter Training, Hazardous Household Waste Disposal and new dollars for our Agency Partner Grant Program, as well as other initiatives. All of these enhancements came with a minimal impact to the original proposed budget.

When you consider where we began just four short years ago, it is a remarkable achievement that we can deliver to our residents a budget that not only maintains services, but enhances them; while providing them much needed property tax relief they deserve. Over the past four years, working together, we have overcome a \$40 million budget gap, rebuilt our county's general fund balance, improved our bond rating and reestablished Dutchess County's fiscal security. We have created strong partnerships with our local governments and our community agencies. Together, we have been able to consolidate government, reduce costs, improve efficiencies, and change the very way government functions, all under the constraints of state and federal mandated costs, which continue to consume 70% of our budget. While Albany delivered some relief – we must remain vigilant in our efforts to work with our state legislative delegation, Democrat and Republican, and fight for what relief we can secure.

Assemblywoman Didi Barrett and Senator Sue Serino are to be commended for their continued support of efforts to reduce costs and reshape mental health services in our county.

Now, we find ourselves at a critical point of transition, with many changes upon us. Office for the Aging Director Mary Kaye Dolan and Commissioner of Health Dr. Kari Reiber will be retiring and we thank them for their leadership and service. Assistant County Executive Mike Ellison will be returning to Albany to serve in the New York State Legislature and we look forward to his voice continuing our call for mandate relief and reform. When it comes to the annual budget process, however, certainly the most significant change is the upcoming retirement of Budget Director Valerie Sommerville. With vast knowledge, quiet grace and infinite patience, Val has guided Dutchess County's fiscal course through the challenges of Albany's mandate burdens, economic downturns and rising service demands; always trying to find an appropriate balance to protect our taxpayers. I know you join me in thanking Val for her leadership and her service and wish her the very best in retirement.

Change also comes to the Legislature, as we welcome new legislators and bid farewell to others who move on to new chapters in their personal lives or public service careers. We are grateful to the leadership of both caucuses; Majority Leader Angela Flesland and Assistant Majority Leader Donna Bolner as well as Minority Leader Barbara Jeter-Jackson and Assistant Minority Leader Alison MacAvery – each have guided their caucuses with wisdom and patience, and enabled a bipartisan dialogue that has resulted in a budget that benefits all of our residents. Thanks Budget Committee Chairman Dale Borchert for his stewardship of the annual budget review process; providing ample opportunity for legislators and the public alike to participate in shaping the final adopted budget. Together, we continue to demonstrate how much we can achieve when we engage in robust and civil discourse - coming together to mold consensus.

On behalf of residents and taxpayers alike, thank you, Mr. Chairman for your hard work and leadership at the helm of the Dutchess County Legislature. It has been an honor and privilege to work together with you over our many years of shared service. We look forward to our continued partnership with you as you become Mayor of our Queen City – the City of Poughkeepsie on January 1st.

As we head into 2016 and navigate all of the transitions before us, we are confident in knowing that we can address our challenges by engaging in the civil, constructive debate that has proven to result in better decisions and policy. There is much work ahead and we look forward to all of the opportunities before us to continue to make Dutchess County a great place to live, work and raise a family.

Best wishes for a happy, healthy holiday season and a successful new year!

Discussion on Resolution 2015266 resulted as follows:

Legislator Jeter-Jackson, duly seconded by Legislator Flesland, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
531	Planning & Development	A.8020	1010-3413	Positions - Cmnty Dev Coord	1,362,571	1,428,616	66,045

Legislator Jeter-Jackson stated that this position was a position in the county, but was a coordinating position also to help out in the City of Poughkeepsie, who was without planners and this position could also help there.

Roll call on the foregoing motion resulted as follows:

AYES: 23 Amparo, Bolner, Borchert, Farley, Flesland, Horton, Incoronato, Jeter-Jackson, Johnson, Kelsey, Miccio, Nesbitt, Perkins, Pulver, Rolison, Roman, Sagliano, Serino, Strawinski, Surman, Thomes, Tyner, Weiss

NAYS: 0

ABSENT: 2 MacAvery, Hutchings

Motion adopted.

Legislator Flesland, duly seconded by Legislator Bolner, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
550	Health Dental & Optical	A.9060	8400.81	Hospital, Med & Surg Ins Retirees	5,946,130	5,725,085	(221,045)
421	Public Transit	ET.5680	4130	Gasoline/Diesel	556,642	556,042	(600)
538	Planning & Development - Solid Waste Management	A.8020.81	4401.106	Professional Services Program	10,000	60,000	50,000
22	Comptroller	A.1315	1010-3414	Positions - AUDITOR	848,529	878,529	30,000
248	Sheriff	A.3110.25	4631	Training Seminars/Conf	13,000	113,000	100,000

Roll call on the foregoing motion resulted as follows:

AYES: 23 Amparo, Bolner, Borchert, Farley, Flesland, Horton, Incoronato, Jeter-Jackson, Johnson, Kelsey, Miccio, Nesbitt, Perkins, Pulver, Rolison, Roman, Sagliano, Serino, Strawinski, Surman, Thomes, Tyner, Weiss

NAYS: 0

ABSENT: 2 MacAvery, Hutchings

Motion adopted.

Legislator Flesland, duly seconded by Legislator Bolner, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
440	Public Transit	ET.5680	17500.00	Bus Operations Fixed Route:FB	838,075	837,475	(600)
266	Sheriff	A.3110.25	15890.06	Other Safety Local Contribution	2,500	27,500	25,000

Roll call on the foregoing motion resulted as follows:

AYES: 23 Amparo, Bolner, Borchert, Farley, Flesland, Horton, Incoronato, Jeter-Jackson, Johnson, Kelsey, Miccio, Nesbitt, Perkins, Pulver, Rolison, Roman, Sagliano, Serino, Strawinski, Surman, Thomes, Tyner, Weiss

NAYS: 0

ABSENT: 2 MacAvery, Hutchings

Motion adopted.

Legislator Strawinski, duly seconded by Legislator Amparo, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
74	County Executive	A.1230	1010.3408	Comm Splst	61,950	0	(61,950)

Legislator Tyner stated that this position was to protect the workforce and not to help the community.

Legislator Kelsey called point of order because the comments were not pertinent to the amendment.

Roll call on the foregoing motion resulted as follows:

AYES: 6 Jeter-Jackson, Ignaffo, Tyner, Amparo, Strawinski, Kelsey

NAYS: 16 Rolison, Flesland, Bolner, Nesbitt, Sagliano, Borchert, Roman, Johnson, Weiss, Incoronato, Miccio, Farley, Pulver, Horton, Thomes, Surman

ABSENT: 3 Perkins, MacAvery, Hutchings

Amendment defeated.

Legislator Tyner, duly seconded by Legislator Pulver, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
533	Planning and Development	A.8020	4400.4461	Contract Agency-CCEDC Farm to Table	0	10,000	10,000

Roll call on the foregoing motion resulted as follows:

AYES: 22 Rolison, Flesland, Bolner, Jeter-Jackson, Nesbitt, Sagliano, Borchert, Ignaffo, Roman, Perkins, Johnson, Tyner, Weiss, Amparo, Miccio, Farley, Pulver, Strawinski, Horton, Thomes, Surman, Kelsey

NAYS: 1 Incoronato

ABSENT: 2 MacAvery, Hutchings

Amendment adopted.

Legislator Tyner, duly seconded by Legislator Amparo, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
257	Jail	A.3150	1050	Overtime	5,327,436	4,327,436	(1,000,000)

Roll call on the foregoing motion resulted as follows:

AYES: 6 Ignaffo, Perkins, Tyner, Amparo, Farley, Strawinski

NAYS: 17 Rolison, Flesland, Bolner, Jeter-Jackson, Nesbitt, Sagliano, Borchert, Incoronato, Roman, Johnson, Weiss, Miccio, Pulver, Horton, Thomes, Surman, Kelsey

ABSENT: 2 MacAvery, Hutchings

Amendment defeated.

Legislator Tyner, duly seconded by Legislator Amparo, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
226	Probation & Comm Correct	A.3140	4400	Treatment – Not Incarceration for Heroin Addicts	0	200,000	200,000

Roll call on the foregoing motion resulted as follows:

AYES: 7 Ignaffo, Perkins, Johnson, Tyner, Amparo, Farley,
Strawinski

NAYS: 16 Rolison, Flesland, Bolner, Jeter-Jackson, Nesbitt, Sagliano,
Borchert, Incoronato, Roman, Weiss, Miccio,
Pulver, Horton, Thomes, Surman, Kelsey

ABSENT: 2 MacAvery, Hutchings

Amendment defeated.

Legislator Tyner, duly seconded by Legislator Amparo, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
226	Probation & Comm Correct	A.3140	4400	Halfway House for State Parole Violators	0	200,000	200,000

Roll call on the foregoing motion resulted as follows:

AYES: 7 Ignaffo, Perkins, Johnson, Tyner, Amparo, Farley,
Strawinski

NAYS: 16 Rolison, Flesland, Bolner, Jeter-Jackson, Nesbitt, Sagliano,
Borchert, Incoronato, Roman, Weiss, Miccio,
Pulver, Horton, Thomes, Surman, Kelsey

ABSENT: 2 MacAvery, Hutchings

Amendment defeated.

Legislator Tyner, duly seconded by Legislator Farley, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
226	Probation & Comm Correct	A.3140	4400	Drew House Program for Incarcerated Women w/Child	0	200,000	200,000

Roll call on the foregoing motion resulted as follows:

AYES: 5 Perkins, Johnson, Tyner, Amparo, Farley,

NAYS: 18 Rolison, Flesland, Bolner, Jeter-Jackson, Nesbitt, Sagliano, Borchert, Incoronato, Roman, Weiss, Miccio, Pulver, Horton, Thomes, Surman, Kelsey, Ignaffo, Strawinski

ABSENT: 2 MacAvery, Hutchings

Amendment defeated.

Legislator Tyner, duly seconded by Legislator Farley, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
226	Probation & Comm Correct	A.3140	4400	Comprehensive Re-Entry System	0	200,000	200,000

Roll call on the foregoing motion resulted as follows:

AYES: 7 Ignaffo, Perkins, Johnson, Tyner, Amparo, Farley, Strawinski

NAYS: 16 Rolison, Flesland, Bolner, Jeter-Jackson, Nesbitt, Sagliano, Borchert, Incoronato, Roman, Weiss, Miccio, Pulver, Horton, Thomes, Surman, Kelsey

ABSENT: 2 MacAvery, Hutchings

Amendment defeated.

Legislator Tyner, duly seconded by Legislator Strawinski, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
473	Community & Family Svs	A.6070	4400	Full Functional Family Therapy	0	170,000	170,000

Roll call on the foregoing motion resulted as follows:

AYES: 7 Ignaffo, Perkins, Johnson, Tyner, Amparo, Farley, Strawinski

NAYS: 16 Rolison, Flesland, Bolner, Jeter-Jackson, Nesbitt, Sagliano, Borchert, Incoronato, Roman, Weiss, Miccio, Pulver, Horton, Thomes, Surman, Kelsey

ABSENT: 2 MacAvery, Hutchings

Amendment defeated.

Legislator Tyner, duly seconded by Legislator Strawinski, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
226	Probation & Comm Correct	A.3140	4400	Bail Loan Fund	0	10,000	10,000

Roll call on the foregoing motion resulted as follows:

AYES: 6 Jeter-Jackson, Perkins, Johnson, Tyner, Amparo, Farley,

NAYS: 17 Rolison, Flesland, Bolner, Jeter-Jackson, Nesbitt, Sagliano, Borchert, Incoronato, Roman, Weiss, Miccio, Ignaffo, Pulver, Horton, Thomes, Surman, Kelsey, Strawinski

ABSENT: 2 MacAvery, Hutchings

Amendment defeated.

Legislator Tyner, duly seconded by Legislator Weiss, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
8	County Court	A.1162.02		Expedite Processing of Cases w/DC Magistrates Assoc.	0	10,000	10,000

Roll call on the foregoing motion resulted as follows:

AYES: 4 Jeter-Jackson, Perkins, Tyner, Farley,

NAYS: 19 Rolison, Flesland, Bolner, Nesbitt, Sagliano,
Borchert, Incoronato, Roman, Weiss, Miccio,
Pulver, Horton, Thomes, Surman, Kelsey, Strawinski,
Johnson, Ignaffo, Amparo

ABSENT: 2 MacAvery, Hutchings

Amendment defeated.

Legislator Tyner, duly seconded by Legislator Jeter-Jackson, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
184	District Attorney	A.1165.06		Decriminalize Marijuana Possession for Youth	0	10,000	10,000

The foregoing motion was withdrawn by sponsor.

Legislator Tyner, duly seconded by Legislator Strawinski, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
446	Office for the Aging	A.6772.50	1010.1030	Positions, Temp Help	80,000	299,000	219,000

Roll call on the foregoing motion resulted as follows:

AYES: 2 Tyner, Amparo

NAYS: 20 Rolison, Flesland, Bolner, Nesbitt, Sagliano,
Borchert, Incoronato, Roman, Miccio,
Pulver, Horton, Thomes, Surman, Kelsey, Strawinski,
Johnson, Ignaffo, Jeter-Jackson, Perkins, Farley

ABSENT: 3 MacAvery, Hutchings, Weiss

Amendment defeated.

Legislator Tyner, duly seconded by Legislator Ignaffo, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
	Community & Family Svs	A.7310.57	4415	Client Services – Restore Youth Project Return Program	0	160,000	160,000

Roll call on the foregoing motion resulted as follows:

AYES: 8 Jeter-Jackson, Ignaffo, Perkins, Johnson, Tyner, Amparo, Farley, Strawinski

NAYS: 14 Rolison, Flesland, Bolner, Nesbitt, Sagliano, Borchert, Incoronato, Roman, Miccio, Pulver, Horton, Thomes, Surman, Kelsey

ABSENT: 3 MacAvery, Hutchings, Weiss

Amendment defeated.

Legislator Tyner, duly seconded by Legislator Farley, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
473	DCFS	A.6070		Expand Dart			
226	Probation	A.3140		Probation			
184	District Attorney	A1165.06		DA			516,242

Roll call on the foregoing motion resulted as follows:

AYES: 1 Tyner

NAYS: 22 Rolison, Flesland, Bolner, Jeter-Jackson, Nesbitt, Sagliano, Borchert, Ignaffo, Roman, Perkins, Johnson, Weiss, Amparo, Incoronato, Miccio, Farley, Pulver, Strawinski, Horton, Thomes, Surman, Kelsey

ABSENT: 2 MacAvery, Hutchings

Amendment defeated.

Legislator Tyner made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
140	DPW - Buildings	A.1620	4210	Gas-Public Utilities	148,258	0	(148,258)

The foregoing motion failed due to lack of a second.

Legislator Tyner, duly seconded by Legislator Strawinski, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
140	DPW - Buildings	A.1620	4220	Electric - Light and Power	681,150	381,150	(300,000)

Roll call on the foregoing motion resulted as follows:

AYES: 6 Ignaffo, Perkins, Tyner, Amparo, Strawinski, Farley

NAYS: 17 Rolison, Flesland, Bolner, Jeter-Jackson, Nesbitt, Sagliano, Borchert, Incoronato, Roman, Johnson, Weiss, Miccio, Kelsey, Pulver, Horton, Thomes, Surman

ABSENT: 2 MacAvery, Hutchings

Amendment defeated.

Legislator Tyner, duly seconded by Legislator Kelsey, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
478	DCFS - Foster Care	A.6119	4449	CSE - Placement Room/Board	10,100,000	9,300,000	(800,000)

Roll call on the foregoing motion resulted as follows:

AYES: 6 Ignaffo, Perkins, Tyner, Amparo, Strawinski, Kelsey

NAYS: 17 Rolison, Flesland, Bolner, Jeter-Jackson, Nesbitt, Sagliano, Borchert, Incoronato, Roman, Johnson, Weiss, Miccio,

Pulver, Horton, Thomes, Surman, Farley

ABSENT: 2 MacAvery, Hutchings

Amendment defeated.

Legislator Tyner, duly seconded by Legislator Ignaffo, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
478	DCFS – Foster Care	A.6119	4471	Institutional Care Placement	16,900,000	15,900,000	(1,000,000)

Roll call on the foregoing motion resulted as follows:

AYES: 5 Ignaffo, Perkins, Tyner, Amparo, Farley

NAYS: 18 Rolison, Flesland, Bolner, Jeter-Jackson, Nesbitt, Sagliano, Borchert, Incoronato, Roman, Johnson, Weiss, Miccio, Pulver, Horton, Thomes, Surman, Kelsey, Strawinski

ABSENT: 2 MacAvery, Hutchings

Amendment defeated.

Legislator Tyner, duly seconded by Legislator Farley, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
475	DCFS – Medicaid Services	A.6100	4458	Medicaid Services	41,514,473	34,514,473	(7,000,000)

Roll call on the foregoing motion resulted as follows:

AYES: 1 Tyner

NAYS: 22 Rolison, Flesland, Bolner, Jeter-Jackson, Nesbitt, Sagliano, Borchert, Incoronato, Roman, Johnson, Weiss, Miccio, Pulver, Horton, Thomes, Surman, Kelsey, Ignaffo, Perkins, Amparo, Farley, Strawinski

ABSENT: 2 MacAvery, Hutchings

Amendment defeated.

Legislator Tyner, duly seconded by Legislator Farley, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
83	County Legislature	A.1010	4401.105	Professional Services	50,000	45,500	(500)
83	County Legislature	A.1010	4160	Supplies	8,200	8,700	500

Roll call on the foregoing motion resulted as follows:

AYES: 1 Tyner

NAYS: 22 Rolison, Flesland, Bolner, Jeter-Jackson, Nesbitt, Sagliano, Borchert, Incoronato, Roman, Johnson, Weiss, Miccio, Pulver, Horton, Thomes, Surman, Kelsey, Ignaffo, Perkins, Amparo, Farley, Strawinski

ABSENT: 2 MacAvery, Hutchings

Amendment defeated.

Legislator Tyner, duly seconded by Legislator Amparo, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
533	Planning and Development	A.8020	4400-4483	LDC	\$451,500	\$452,000	500

Roll call on the foregoing motion resulted as follows:

AYES: 1 Tyner

NAYS: 22 Rolison, Flesland, Bolner, Jeter-Jackson, Nesbitt, Sagliano, Borchert, Incoronato, Roman, Johnson, Weiss, Miccio, Pulver, Horton, Thomes, Surman, Kelsey, Ignaffo, Perkins, Amparo, Farley, Strawinski

ABSENT: 2 MacAvery, Hutchings

Amendment defeated.

Legislator Tyner made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
533	Planning and Development	A.8020	4400.4483	LDC	451,500	452,000	500

The foregoing motion failed due to lack of a second.

Legislator Tyner made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
524	Public Works- Culture & Rec	A.7110	4401.105	Professional Svs	12,000	12,100	100

The foregoing motion failed due to lack of a second.

Legislator Tyner made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
294	DBCH – Admin	A.4010.01	1010	Positions	1,020,132	1,120,132	100,000

The foregoing motion failed due to lack of a second.

Legislator Tyner, duly seconded by Legislator Strawinski, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
304	DBCH – Env Health	A.4010.29	4117	Env Supplies	1,500	36,500	35,000

Roll call on the foregoing motion resulted as follows:

AYES: 6 Ignaffo, Perkins, Tyner, Farley, Strawinski, Kelsey

NAYS: 16 Rolison, Flesland, Bolner, Jeter-Jackson, Nesbitt, Sagliano, Borchert, Incoronato, Roman, Johnson, Weiss, Miccio, Pulver, Horton, Thomes, Surman

ABSENT: 3 MacAvery, Hutchings, Amparo

Amendment defeated.

Legislator Tyner made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
533	Planning & Development	A.8020	4401.105	Professional Svs	197,880	208,763	10,883

The foregoing motion failed due to lack of a second.

Legislator Tyner, duly seconded by Legislator Strawinski, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
23	Comptroller	A.1315	4160	Office Supplies	2,835	3,835	1,000

Roll call on the foregoing motion resulted as follows:

AYES: 5 Ignaffo, Perkins, Tyner, Farley, Strawinski

NAYS: 17 Rolison, Flesland, Bolner, Jeter-Jackson, Nesbitt, Sagliano, Borchert, Incoronato, Roman, Johnson, Weiss, Miccio, Pulver, Horton, Thomes, Surman, Kelsey

ABSENT: 3 MacAvery, Hutchings, Amparo

Amendment defeated.

Legislator Tyner, duly seconded by Legislator Farley, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
533	Planning and Development	A.8020	4413	Competitive Grant – Boy Scouts	800,000	847,818	47,818

Roll call on the foregoing motion resulted as follows:

AYES: 2 Tyner, Farley

NAYS: 20 Rolison, Flesland, Bolner, Jeter-Jackson, Nesbitt, Sagliano, Borchert, Incoronato, Roman, Johnson, Weiss, Miccio, Pulver, Horton, Thomes, Surman, Kelsey, Ignaffo, Perkins, Strawinski

ABSENT: 3 MacAvery, Hutchings, Amparo

Amendment defeated.

Legislator Tyner, duly seconded by Legislator Farley, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
533	Planning and Development	A.8020	4413	Competitive Grant – Grace Smith	800,000	842,800	42,800

Roll call on the foregoing motion resulted as follows:

AYES: 3 Perkins, Tyner, Farley

NAYS: 19 Rolison, Flesland, Bolner, Jeter-Jackson, Nesbitt, Sagliano, Borchert, Incoronato, Roman, Johnson, Weiss, Miccio, Pulver, Horton, Thomes, Surman, Kelsey, Ignaffo, Strawinski

ABSENT: 3 MacAvery, Hutchings, Amparo

Amendment defeated.

Legislator Tyner, duly seconded by Legislator Strawinski, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
533	Planning and Development	A.8020	4413	Competitive Grant – Dutchess Outreach	800,000	830000	30000

The foregoing motion was withdrawn.

Legislator Tyner, duly seconded by Legislator Farley, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
533	Planning and Development	A.8020	4413	Competitive Grant	800,000	820,000	20,000

Roll call on the foregoing motion resulted as follows:

AYES: 23 Rolison, Flesland, Bolner, Jeter-Jackson, Nesbitt, Sagliano, Borchert, Incoronato, Roman, Johnson, Weiss, Miccio,

Pulver, Horton, Thomes, Surman, Kelsey, Ignaffo,
Strawinski, Perkins, Tyner, Farley, Amparo

NAYS: 0

ABSENT: 2 MacAvery, Hutchings

Amendment adopted.

Legislator Tyner made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
160	General Fund	A.1986	4442.5899	Municipalities Sales Tax	26,970,000	31,970,000	5,000,000

The foregoing motion failed due to lack of a second.

Legislator Tyner, duly seconded by Legislator Farley, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
477	DCFS	A.6109	4400	Summer Jobs	10,078,375	10,278,375	200,000

Roll call on the foregoing motion resulted as follows:

AYES: 7 Ignaffo, Perkins, Johnson, Tyner, Amparo, Farley,
Strawinski

NAYS: 16 Rolison, Flesland, Bolner, Jeter-Jackson, Nesbitt, Sagliano,
Borchert, Incoronato, Roman, Weiss, Miccio,
Pulver, Horton, Thomes, Surman, Kelsey,

ABSENT: 2 MacAvery, Hutchings

Amendment defeated.

Legislator Tyner made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
533	Planning & Development	A.8020	4401.105	Professional Services - Consultants	197,880	237,880	40,000

The foregoing motion failed due to lack of a second.

Legislator Tyner, duly seconded by Legislator Perkins, made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
250	Sheriff	A.3110.25	4160	Office Supplies	33,450	33,550	100

Roll call on the foregoing motion resulted as follows:

AYES: 2 Tyner, Perkins

NAYS: 21 Rolison, Flesland, Bolner, Jeter-Jackson, Nesbitt, Sagliano, Borchert, Incoronato, Roman, Johnson, Weiss, Miccio, Pulver, Horton, Thomes, Surman, Kelsey, Ignaffo, Farley, Strawinski, Amparo

ABSENT: 2 MacAvery, Hutchings

Amendment defeated.

Legislator Tyner made a motion to amend the following:

Page	Dept	Dept #	Line #	Line Name	From	To	Change
260	Jail	A.3150	4160	Office Supplies	39,250	39,350	100

The foregoing motion failed due to lack of a second.

Roll call on resolution:

AYES: 19 Rolison, Flesland, Bolner, Jeter-Jackson, Nesbitt, Sagliano, Borchert, Ignaffo, Roman, Johnson, Weiss, Incoronato, Miccio, Farley, Pulver, Horton, Thomes, Surman, Kelsey

NAYS: 4 Tyner, Perkins, Amparo, Strawinski

Absent: 2 MacAvery, Hutchings

Resolution adopted.

Discussion on Resolution 2015267 resulted as follows:

Legislator Amparo, duly seconded by Legislator Tyner, moved to amend the first Resolved to read as follows:

RESOLVED, that Section 2, Hours of Operation, in the Minimum Standards for the Dutchess County Airport is hereby amended to 7:00 a.m. to 7:00 p.m. upon compliance with all applicable rules and regulations of the Federal Aviation Administration **for the months of December, January, February, and March**, and it is further

Roll call on the foregoing motion resulted as follows:

AYES: 8 Jeter-Jackson, Ignaffo, Perkins, Tyner, Amparo, Farley, Strawinski, Kelsey

NAYS: 15 Rolison, Flesland, Bolner, Nesbitt, Sagliano, Borchert, Roman, Johnson, Weiss, Incoronato, Miccio, Pulver, Horton, Thomes, Surman,

ABSENT: 2 MacAvery, Hutchings

Motion defeated.

Legislator Amparo, duly seconded by Legislator Tyner, moved to amend the resolution to delete the last Resolved.

Roll call on the foregoing motion resulted as follows:

AYES: 8 Jeter-Jackson, Ignaffo, Perkins, Tyner, Amparo, Farley, Strawinski, Kelsey

NAYS: 15 Rolison, Flesland, Bolner, Nesbitt, Sagliano, Borchert, Roman, Johnson, Weiss, Incoronato, Miccio, Pulver, Horton, Thomes, Surman,

ABSENT: 2 MacAvery, Hutchings

Motion defeated.

Legislator Amparo, duly seconded by Legislator Tyner, moved to amend the third Whereas to read as follows:

WHEREAS, the hours of the FBO Operation at the Airport, as stated in Section 2, of the Minimum Standards, a copy of which is annexed hereto, are 7:00a.m. to 9:30 p.m., and

Roll call on the foregoing motion resulted as follows:

AYES: 5 Tyner, Amparo, Farley, Ignaffo, Strawinski
NAYS: 18 Rolison, Flesland, Bolner, Jeter-Jackson, Nesbitt, Sagliano, Borchert, Roman, Perkins, Johnson, Weiss, Incoronato, Miccio, Pulver, Horton, Thomes, Surman, Kelsey
ABSENT: 2 MacAvery, Hutchings

Motion defeated.

Roll call on the foregoing resolution resulted as follows:

AYES: 20 Rolison, Flesland, Bolner, Jeter-Jackson, Nesbitt, Sagliano, Borchert, Roman, Perkins, Johnson, Weiss, Incoronato, Miccio, Pulver, Horton, Thomes, Surman, Kelsey, Farley, Ignaffo
NAYS: 3 Tyner, Amparo, Strawinski
ABSENT: 2 MacAvery, Hutchings

Resolution adopted.

Budget, Finance, and Personnel Committee Roll Call

District	Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison*		
District 6 - Town of Poughkeepsie	Flesland*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Town of Fishkill and City of Beacon	MacAvery*	absent	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)		
District 3 - Town of LaGrange	Borchert (C)		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 22 - Towns of Beekman and Union Vale	Hutchings	absent	

Present: 10
 Absent: 2
 Vacant: 0

Resolution: ✓
 Motion: ✓

Total: 10 0
 Yes No
 Abstentions: 0

DBolner / AF

to take list of
 amendments as one
 amendment

2015266
 11/19/15

Budget, Finance, and Personnel Committee Roll Call

District	Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison*	1	
District 6 - Town of Poughkeepsie	Flesland*	2	
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*	3	
District 10 - City of Poughkeepsie	Jeter-Jackson*		1
District 16 - Town of Fishkill and City of Beacon	MacAvery*	absent	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)	4	
District 3 - Town of LaGrange	Borchert (C)	5	
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins	6	
District 11 - Towns of Rhinebeck and Clinton	Tyner	7	
District 15 - Town of Wappinger	Incoronato	8	
District 17 - Town and Village of Fishkill	Miccio	9	
District 22 - Towns of Beekman and Union Vale	Hutchings	absent	

Present: 10 Resolution: _____ Total : 9 1
 Absent: 2 Motion: Yes No
 Vacant: 0 Abstentions: 0

1) Bolner / A. Flesland
 Amendments attached
 Appropriations

2015 266
 11/19/15

2016 Budget Amendments

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2016 BUDGET	B&F 11-19-15 AMENDED TOTAL	B&F 11-19-15 DIFFERENCE	COMMENTS / INTENT
2016- Amendments to Budget Appropriations								456,237,194
APPROPRIATIONS AMENDMENTS:					FROM	TO	IMPACT	
Budget Office Amendments:								
216	Emergency Response Homeland Security	A.3410.70	4412	Grant Project Costs	300,000	667,500	367,500	Increase for Homeland Security Grant- see revenue section below
208	Safety	A.3020	4412	Grant Project Costs	0	2,048,758	2,048,758	Increase for State Grant- see revenue section below
Total Budget Office Amendments:							2,416,258	
Legislative Amendments:								
531	Planning & Development	A.8020	1010-3396	Positions - AST CNTY EXEC ECON DEV	1,485,025	1,362,571	(122,454)	Move position #3396 to G/L A.1230 - County Executive
74	County Executive	A.1230	1010-3396	Positions - AST CNTY EXEC ECON DEV	512,660	635,114	122,454	Move position #3396 to G/L A.1230 - County Executive
531	Planning & Development	A.8020	1010.1030	Positions Temporary Help	65,980	4,030	(61,950)	Reclass Temp to New Authorized Position #3408 - Communications Specialist and move to Cty Exec
74	County Executive	A.1230	1010-3408	Positions - CMMS SPCLST	1,485,025	1,546,975	61,950	Reclass Temp to New Authorized Position #3408 - Communications Specialist and move to Cty Exec
138	DPW - Buildings	A.1620	1010.1030	Positions Temporary Help	74,850	12,900	(61,950)	Reclass Temp to New Authorized Position #3407 - Communications Specialist and move to Cty Exec
74	County Executive	A.1230	1010-3407	Positions - CMMS SPCLST	1,869,167	1,931,117	61,950	Reclass Temp to New Authorized Position #3407 - Communications Specialist and move to Cty Exec
473	DCFS- Services for Rec	A.6070	4400.4559	Family Services	1,070,139	1,082,139	12,000	Lethality Assessment Program Training- Domestic Violence- state aid 49% see revenue section below
473	DCFS- Services for Rec	A.6070	4400.4559	Family Services	1,082,139	1,107,139	25,000	Partial year funding for a domestic violence victim advocate- state aid 49% see revenue section below
550	Health Dental & Optical	A.9060	8400.81	Hospital, Med & Surg Ins Retirees	5,965,000	5,946,130	(18,870)	Increase projected savings from retiree health insurance change
Total Legislative Amendments:							18,130	
TOTAL CHANGE TO APPROPRIATIONS:							2,434,388	
CUMMULATIVE CHANGE:							458,671,582	FINAL BALANCE APPROPRIATIONS

Budget, Finance, and Personnel Committee Roll Call

District	Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison*		
District 6 - Town of Poughkeepsie	Flesland*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Town of Fishkill and City of Beacon	MacAvery*	absent	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)		
District 3 - Town of LaGrange	Borchert (C)		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 22 - Towns of Beekman and Union Vale	Hutchings	absent	

Present: 10
 Absent: 2
 Vacant: 0

Resolution: _____
 Motion:

Total: 10 0
 Yes No
 Abstentions: 0

D Bolner / A. Flesland

Revenue sheet amendments
 attached

11/19/15
 2015266

2016 Budget Amendments

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2016 BUDGET	B&F 11-19-15 AMENDED TOTAL	B&F 11-19-15 DIFFERENCE	COMMENTS / INTENT
2016- Amendments to Budget Revenues								456,237,194
REVENUE AMENDMENTS:					FROM	TO	IMPACT	
Budget Office Amendments:								
220	Emergency Response Homeland Security	A.3410.70	43050.05	Civil Defense Homeland Security	300,000	667,500	367,500	Increase for Homeland Security Grant Funding
218	Safety	A.3020	33890.17	Other Public Safety SICG round 4	0	2,048,758	2,048,758	Increase for State Grant Funding
Total Budget Office Amendments:							2,416,258	
Legislative Amendments:								
498	DCFS- Services for Rec	A.6070	36700.00	Service for Recipients Aid for Srvc	350,000	368,130	18,130	49% state reimbursement for domestic violence services
Total Legislative Amendments:							18,130	
TOTAL CHANGE TO REVENUES:							2,434,388	
CUMMULATIVE CHANGE REVENUES:							458,671,582	FINAL BALANCE REVENUES
NET PROPERTY TAX LEVY IMPACT:					105,614,908	105,614,908	0	NET PROPERTY TAX LEVY IMPACT

Budget, Finance, and Personnel Committee Roll Call

District	Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rollison*		
District 6 - Town of Poughkeepsie	Flesland*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Town of Fishkill and City of Beacon	MacAvery*		<i>absent</i>
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)		
District 3 - Town of LaGrange	Borchert (C)		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 22 - Towns of Beekman and Union Vale	Hutchings		<i>absent</i>

Present: 10
 Absent: 2
 Vacant: 0

Resolution: _____
 Motion: ✓

Total: _____
 Yes No
 Abstentions: _____

LEGISLATOR TYNER MOVED TO AMEND THE FOREGOING RESOLUTION AS FOLLOWS:

PG. 257 JAIL – A.3150.1050 – OVERTIME \$5,327,436 TO \$797,436 A DECREASE OF \$4,530,000 – FAILED DUE TO LACK OF SECOND

Date: November 19, 2015
 RESOLUTION NO. 2015266

Budget, Finance, and Personnel Committee Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 8 - City and Town of Poughkeepsie	Rolison*		
District 6 - Town of Poughkeepsie	Flesland*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Town of Fishkill and City of Beacon	MacAvery*	<i>absent</i>	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)		
District 3 - Town of LaGrange	Borchert (C)		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	

Present: 10
 Absent: 2
 Vacant: 0

Resolution: _____
 Motion: ✓

Total : _____
 Yes No
 Abstentions: _____

LEGISLATOR TYNER MOVED TO AMEND THE FOREGOING RESOLUTION AS FOLLOWS:

PG. 226 PROBATION – A.3140.4400 – TREATMENT NOT INCARCERATION FOR HEROIN ADDICTS \$0 TO \$1,000,000 - FAILED DUE TO LACK OF SECOND

Date: November 19, 2015
 RESOLUTION NO. 2015266

Budget, Finance, and Personnel Committee Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 8 - City and Town of Poughkeepsie	Rolison*		
District 6 - Town of Poughkeepsie	Flesland*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Town of Fishkill and City of Beacon	MacAvery*	<i>absent</i>	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)		
District 3 - Town of LaGrange	Borchert (C)		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	

Present: 10
 Absent: 2
 Vacant: 0

Resolution: ✓
 Motion: ✓

Total : _____
 Yes No
 Abstentions: _____

LEGISLATOR TYNER MOVED TO AMEND THE FOREGOING RESOLUTION AS FOLLOWS:

PG. 226 PROBATION – A.3140.4400 – HALFWAY HOUSE FOR STATE PAROLE VIOLATORS RFP \$0 TO \$1,000,000 - FAILED DUE TO LACK OF SECOND

Date: November 19, 2015
 RESOLUTION NO. 2015266

Budget, Finance, and Personnel Committee Roll Call

District	Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison*		
District 6 - Town of Poughkeepsie	Flesland*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Town of Fishkill and City of Beacon	MacAvery*	<i>absent</i>	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)		
District 3 - Town of LaGrange	Borchert (C)		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	

Present: 10
 Absent: 2
 Vacant: 0

Resolution: _____
 Motion: ✓

Total: _____
 Yes No
 Abstentions: _____

LEGISLATOR TYNER MOVED TO AMEND THE FOREGOING RESOLUTION AS FOLLOWS:

PG. 226 PROBATION – A.3140.4400 –DREW HOUSE PROGRAM FOR INCARCERATED WOMEN IN DUTCHESS WITH CHILDREN – RFP \$0 TO \$1,000,000 - FAILED DUE TO LACK OF SECOND

Date: November 19, 2015
 RESOLUTION NO. 2015266

Budget, Finance, and Personnel Committee Roll Call

District	Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison*		
District 6 - Town of Poughkeepsie	Flesland*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Town of Fishkill and City of Beacon	MacAvery*	<i>absent</i>	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)		
District 3 - Town of LaGrange	Borchert (C)		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	

Present: 10
 Absent: 2
 Vacant: 0

Resolution: _____
 Motion: ✓

Total : _____
 Yes No

Abstentions: _____

LEGISLATOR TYNER MOVED TO AMEND THE FOREGOING RESOLUTION AS FOLLOWS:

PG. 226 PROBATION – A.3140.4400 – COMPREHENSIVE RE-ENTRY SYSTEM - RFP \$0 TO \$1,000,000 - FAILED DUE TO LACK OF SECOND

Date: November 19, 2015
 RESOLUTION NO. 2015266

Budget, Finance, and Personnel Committee Roll Call

District	Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison*		
District 6 - Town of Poughkeepsie	Flesland*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Town of Fishkill and City of Beacon	MacAvery*		<i>absent</i>
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)		
District 3 - Town of LaGrange	Borchert (C)		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 22 - Towns of Beekman and Union Vale	Hutchings		<i>absent</i>

Present: 10
 Absent: 2
 Vacant: 0

Resolution: _____
 Motion: ✓

Total : _____
 Yes No
 Abstentions: _____

LEGISLATOR TYNER MOVED TO AMEND THE FOREGOING RESOLUTION AS FOLLOWS:

PG. 473 COMMUNITY AND FAMILY SERVICES – A.6070.4400 – FULL FUNCTIONAL FAMILY THERAPY - RFP \$0 TO \$500,000 - FAILED DUE TO LACK OF SECOND

Date: November 19, 2015
 RESOLUTION NO. 2015266

Budget, Finance, and Personnel Committee Roll Call

District	Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison*		
District 6 - Town of Poughkeepsie	Flesland*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Town of Fishkill and City of Beacon	MacAvery*	<i>absent</i>	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)		
District 3 - Town of LaGrange	Borchert (C)		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	

Present: 10
 Absent: 2
 Vacant: 0

Resolution: _____
 Motion:

Total : _____
 Yes No
 Abstentions: _____

LEGISLATOR TYNER MOVED TO AMEND THE FOREGOING RESOLUTION AS FOLLOWS:

PG. 226 PROBATION – A.3140.4400 – BAIL LOAN FUND RFP \$0 TO \$10,000 - FAILED DUE TO LACK OF SECOND

Date: November 19, 2015
 RESOLUTION NO. 2015266

Budget, Finance, and Personnel Committee Roll Call

District	Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison*		1
District 6 - Town of Poughkeepsie	Flesland*		2
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		3
District 10 - City of Poughkeepsie	Jeter-Jackson*		4
District 16 - Town of Fishkill and City of Beacon	MacAvery*	absent	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)		5
District 3 - Town of LaGrange	Borchert (C)		6
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins	1	
District 11 - Towns of Rhinebeck and Clinton	Tyner	2	
District 15 - Town of Wappinger	Incoronato		7
District 17 - Town and Village of Fishkill	Miccio		8
District 22 - Towns of Beekman and Union Vale	Hutchings	absent	

Present: 10
 Absent: 2
 Vacant: 0

Resolution: _____
 Motion: ✓

Total : 2 8
 Yes No
 Abstentions: 0

LEGISLATOR TYNER MOVED TO AMEND THE FOREGOING RESOLUTION DULY SECONDED BY LEGISLATOR PERKINS AS FOLLOWS:

PG. 8 UNIFIED COURT.COUNTY COURT – A.1162.02 – EXPEDITE PROCESSING OF CASES WITH DUTCHESS COUNTY MAGISTRATES ASSOCIATION \$0 TO \$10,000

Date: November 19, 2015
 RESOLUTION NO. 2015266

Budget, Finance, and Personnel Committee Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 8 - City and Town of Poughkeepsie	Rollison*		
District 6 - Town of Poughkeepsie	Flesland*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Town of Fishkill and City of Beacon	MacAvery*	<i>absent</i>	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)		
District 3 - Town of LaGrange	Borchert (C)		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	

Present: 10
 Absent: 2
 Vacant: 6

Resolution: _____
 Motion: ✓

Total : _____
 Yes No
 Abstentions: _____

LEGISLATOR TYNER MOVED TO AMEND THE FOREGOING RESOLUTION AS FOLLOWS:

PG. 184 DISTRICT ATTORNEY – A.1165.06 – DECRIMINALIZING MARIJUANA POSSESSION FOR YOUTH - + \$10,00 FAILED DUE TO LACK OF SECOND

Date: November 19, 2015
 RESOLUTION NO. 2015266

Budget, Finance, and Personnel Committee Roll Call

District	Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison*		
District 6 - Town of Poughkeepsie	Flesland*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Town of Fishkill and City of Beacon	MacAvery*	<i>absent</i>	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)		
District 3 - Town of LaGrange	Borchert (C)		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	

Present: 10
 Absent: 2
 Vacant: 0

Resolution: _____
 Motion:

Total : _____
 Yes No
 Abstentions: _____

LEGISLATOR TYNER MOVED TO AMEND THE FOREGOING RESOLUTION AS FOLLOWS:

**PG. 446 PROGRAMS FOR THE AGING.OFFICE FOR THE AGING – A.6772.50
 1010.1030 – POSITIONS TEMPORARY HELP \$80,000 TO \$299,000 RESTORE FIVE
 DAY WEEK FOR SENIOR COUNTY OFFICE FOR THE AGING SENIOR
 FRIENDSHIP CENTERS - FAILED DUE TO LACK OF SECOND**

Date: November 19, 2015
 RESOLUTION NO. 2015266

Budget, Finance, and Personnel Committee Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 8 - City and Town of Poughkeepsie	Rolison*		
District 6 - Town of Poughkeepsie	Flesland*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Town of Fishkill and City of Beacon	MacAvery*	<i>absent</i>	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)		
District 3 - Town of LaGrange	Borchert (C)		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	

Present: 10
 Absent: 2
 Vacant: 0

Resolution: _____
 Motion: ✓

Total: _____
 Yes No
 Abstentions: _____

LEGISLATOR TYNER MOVED TO AMEND THE FOREGOING RESOLUTION AS FOLLOWS:

**DEPARTMENT OF COMMUNITY AND FAMILY SERVICES A.7310.57.4415
 CLIENT SERVICES NOT MANDATED \$0- \$160,000 - FAILED DUE TO LACK OF SECOND**

Date: November 19, 2015
 RESOLUTION NO. 2015266

Budget, Finance, and Personnel Committee Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 8 - City and Town of Poughkeepsie	Rolison*		
District 6 - Town of Poughkeepsie	Flesland*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Town of Fishkill and City of Beacon	MacAvery*	<i>absent</i>	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)		
District 3 - Town of LaGrange	Borchert (C)		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	

Present: 10
 Absent: 2
 Vacant: 0

Resolution: _____
 Motion: ✓

Total : _____
 Yes No
 Abstentions: _____

LEGISLATOR TYNER MOVED TO AMEND THE FOREGOING RESOLUTION AS FOLLOWS:

PAGES 473, 226, & 184 COMMUNITY AND FAMILY SERVICES A.6070 /PROBATION AND COMMUNITY CORRECTION A.3140/DISTRICT ATTORNEY – A.1165.06 TO INCREASE DOMESTIC ABUSE RESPONSE TEAM EXPANSION TO COVER RHINEBECK AND WAPPINGER TO INCREASE BY \$523,242 - FAILED DUE TO LACK OF SECOND

Date: November 19, 2015
 RESOLUTION NO. 2015266

Budget, Finance, and Personnel Committee Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 8 - City and Town of Poughkeepsie	Rollison*		
District 6 - Town of Poughkeepsie	Flesland*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Town of Fishkill and City of Beacon	MacAvery*	<i>absent</i>	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)		
District 3 - Town of LaGrange	Borchert (C)		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	

Present: 10
 Absent: 2
 Vacant: 0

Resolution: _____
 Motion: /

Total : _____
 Yes No
 Abstentions: _____

LEGISLATOR TYNER MOVED TO AMEND THE FOREGOING RESOLUTION AS FOLLOWS:

PG. 140 DPW- BUILDINGS A.1620.4210 GAS-PUBLIC UTILITIES \$148,258 TO \$0 – NO MONEY DOWN POWER PURCHASE AGREEMENTS SOLAR FOR ALL COUNTY PROPERTIES FAILED DUE TO LACK OF SECOND

Date: November 19, 2015
 RESOLUTION NO. 2015266

Budget, Finance, and Personnel Committee Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 8 - City and Town of Poughkeepsie	Rollison*		
District 6 - Town of Poughkeepsie	Flesland*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Town of Fishkill and City of Beacon	MacAvery*	<i>absent</i>	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)		
District 3 - Town of LaGrange	Borchert (C)		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	

Present: 10
 Absent: 2
 Vacant: 0

Resolution: _____
 Motion:

Total : _____
 Yes No
 Abstentions: _____

LEGISLATOR TYNER MOVED TO AMEND THE FOREGOING RESOLUTION AS FOLLOWS:

PG. 140 DPW- BUILDINGS A.1620.4220 ELECTRIC LIGHT & POWER \$681,150 TO \$581,150 – COMMUNITY CHOICE AGGREGATION - FAILED DUE TO LACK OF SECOND

Date: November 19, 2015
 RESOLUTION NO. 2015266

Budget, Finance, and Personnel Committee Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 8 - City and Town of Poughkeepsie	Rollison*		
District 6 - Town of Poughkeepsie	Flesland*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Town of Fishkill and City of Beacon	MacAvery*	<i>absent</i>	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)		
District 3 - Town of LaGrange	Borchert (C)		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	

Present: 10
 Absent: 2
 Vacant: 0

Resolution: _____
 Motion: ✓

Total : _____
 Yes No
 Abstentions: _____

LEGISLATOR TYNER MOVED TO AMEND THE FOREGOING RESOLUTION AS FOLLOWS:

**PG. 478 DCFS-FOSTER CARE A.6119.4449 CSE-PLACEMENTS ROOM & BD
 \$10,100,000 TO \$9,700,000/4462 FOSTER CARE \$7,100,000 TO \$6,900,000,4471
 INSTITUTIONAL CARE – PLACEMENT \$16,900,000 TO \$16,500,000 - FAILED DUE
 TO LACK OF SECOND**

Date: November 19, 2015
 RESOLUTION NO. 2015266

Budget, Finance, and Personnel Committee Roll Call

District	Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rollison*		
District 6 - Town of Poughkeepsie	Flesland*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Town of Fishkill and City of Beacon	MacAvery*	<i>absent</i>	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)		
District 3 - Town of LaGrange	Borchert (C)		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	

Present: 10
 Absent: 2
 Vacant: 0

Resolution: _____
 Motion: ✓

Total : _____
 Yes No
 Abstentions: _____

LEGISLATOR TYNER MOVED TO AMEND THE FOREGOING RESOLUTION AS FOLLOWS:

PG. 475 DCFS-MEDICAID SERVICES A.6100.4458 MEDICAID SERVICES \$41,514,473 TO \$32,044,248 - FAILED DUE TO LACK OF SECOND

Date: November 19, 2015
 RESOLUTION NO. 2015266

Budget, Finance, and Personnel Committee Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 8 - City and Town of Poughkeepsie	Rolison*		
District 6 - Town of Poughkeepsie	Flesland*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Town of Fishkill and City of Beacon	MacAvery*	<i>absent</i>	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)		
District 3 - Town of LaGrange	Borchert (C)		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	

Present: 10
 Absent: 2
 Vacant: 0

Resolution: _____
 Motion: ✓

Total : _____
 Yes No
 Abstentions: _____

LEGISLATOR TYNER MOVED TO AMEND THE FOREGOING RESOLUTION DULY SECONDED BY LEGISLATOR PERKINS AS FOLLOWS:

PG. 83 A.1010 COUNTY LEGISLATURE 4401.105 PROFESSIONAL SERVICES CONSULTANTS \$50,000 TO \$45,500 – MOVE TO 4160 SUPPLIES \$8,200 TO \$8,700 FOR YOUTH INITIATIVE - WITHDRAWN

Date: November 19, 2015
 RESOLUTION NO. 2015266

Budget, Finance, and Personnel Committee Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 8 - City and Town of Poughkeepsie	Rolison*		
District 6 - Town of Poughkeepsie	Flesland*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Town of Fishkill and City of Beacon	MacAvery*	<i>absent</i>	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)		
District 3 - Town of LaGrange	Borchert (C)		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	

Present: 10
 Absent: 2
 Vacant: 0

Resolution: _____
 Motion: ✓

Total: _____
 Yes No
 Abstentions: _____

LEGISLATOR TYNER MOVED TO AMEND THE FOREGOING RESOLUTION:

PG. 533 PLANNING & DEVELOPMENT A.8020.4400.4483 CONTRACT AGENCIES LDC \$451,500 TO \$452,000 – EAR MARKED TO ONLY HELP FIRMS THAT CAN PROVE PAY EQUITY BETWEEN MEN AND WOMEN - FAILED DUE TO A LACK OF A SECOND

Budget, Finance, and Personnel Committee Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 8 - City and Town of Poughkeepsie	Rolison*		
District 6 - Town of Poughkeepsie	Flesland*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Town of Fishkill and City of Beacon	MacAvery*	<i>absent</i>	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)		
District 3 - Town of LaGrange	Borchert (C)		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	

Present: 10
 Absent: 2
 Vacant: 0

Resolution: _____
 Motion: ✓

Total : _____
 Yes No
 Abstentions: _____

LEGISLATOR TYNER MOVED TO AMEND THE FOREGOING RESOLUTION:

**PG. 533 PLANNING & DEVELOPMENT A.8020.4400.4483 CONTRACT AGENCIES
 LDC \$451,500 TO \$452,000 – EAR MARKED FOR LOCALLY OWNED IMPORT
 SUBSTITUTIONS - FAILED DUE TO LACK OF A SECOND**

Date: November 19, 2015
 RESOLUTION NO. 2015266

Budget, Finance, and Personnel Committee Roll Call

District	Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison*		
District 6 - Town of Poughkeepsie	Flesland*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Town of Fishkill and City of Beacon	MacAvery*	<i>absent</i>	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)		
District 3 - Town of LaGrange	Borchert (C)		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	

Present: 10
 Absent: 2
 Vacant: 0

Resolution:
 Motion: ✓

Total :
 Yes No
 Abstentions:

LEGISLATOR TYNER MOVED TO AMEND THE FOREGOING RESOLUTION DULY SECONDED BY LEGISLATOR PERKINS:

PG. 524 DEPARTMENT OF PUBLIC WORKS A.4401.105 FORESTRY MANAGEMENT +100 FOR THE PURPOSE OF HOLDING A PUBLIC HEARING IN NORTHERN DUTCHESS REGARDING FORESTRY MANAGEMENT PLAN

Date: November 19, 2015
 RESOLUTION NO. 2015266

Budget, Finance, and Personnel Committee Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 8 - City and Town of Poughkeepsie	Rolison*		
District 6 - Town of Poughkeepsie	Flesland*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Town of Fishkill and City of Beacon	MacAvery*	<i>absent</i>	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)		
District 3 - Town of LaGrange	Borchert (C)		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	

Present: 10
 Absent: 3
 Vacant: 0

Resolution: _____
 Motion: ✓

Total : _____
 Yes No
 Abstentions: _____

LEGISLATOR TYNER MOVED TO AMEND THE FOREGOING RESOLUTION AS FOLLOWS:

PG. 294 BEHAVIORAL AND COMMUNITY HEALTH ADMINISTRATION A.4010.01 A.1010 \$1,020,132 TO \$1,120,132 EARMARKED TO RESTORE OFFICE OF CONSUMER AFFAIRS - FAILED DUE TO LACK OF SECOND

Date: November 19, 2015
 RESOLUTION NO. 2015266

Budget, Finance, and Personnel Committee Roll Call

District	Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rollison*		
District 6 - Town of Poughkeepsie	Flesland*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Town of Fishkill and City of Beacon	MacAvery*	<i>absent</i>	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)		
District 3 - Town of LaGrange	Borchert (C)		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	

Present: 10
 Absent: 2
 Vacant: 0

Resolution: _____
 Motion: ✓

Total : _____
 Yes No
 Abstentions: _____

LEGISLATOR TYNER MOVED TO AMEND THE FOREGOING RESOLUTION AS FOLLOWS:

PG. 304 BEHAVIORAL AND COMMUNITY HEALTH ADMINISTRATION A.4010.29 ENVIRONMENTAL HEALTH 4117 \$1,500 TO \$36,500 - FAILED DUE TO LACK OF SECOND

supplies

Date: November 19, 2015
 RESOLUTION NO. 2015266

Budget, Finance, and Personnel Committee Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 8 - City and Town of Poughkeepsie	Rollison*		
District 6 - Town of Poughkeepsie	Flesland*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Town of Fishkill and City of Beacon	MacAvery*	<i>absent</i>	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)		
District 3 - Town of LaGrange	Borchert (C)		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	

Present: 10
 Absent: 2
 Vacant: 0

Resolution: _____
 Motion: ✓

Total : _____
 Yes No
 Abstentions: _____

LEGISLATOR TYNER MOVED TO AMEND THE FOREGOING RESOLUTION AS FOLLOWS:

PG. 533 PLANNING & DEVELOPMENT A.8020.4400 – CITIZENS FOR LOCAL POWER COMMUNITY CHOICE AGGREGATION \$0 TO \$100,000- FAILED DUE TO LACK OF SECOND

Date: November 19, 2015
 RESOLUTION NO. 2015266

Budget, Finance, and Personnel Committee Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 8 - City and Town of Poughkeepsie	Rollison*		
District 6 - Town of Poughkeepsie	Flesland*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Town of Fishkill and City of Beacon	MacAvery*	<i>absent</i>	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)		
District 3 - Town of LaGrange	Borchert (C)		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	

Present: 10
 Absent: 2
 Vacant: 0

Resolution: _____
 Motion: ✓

Total : _____
 Yes No
 Abstentions: _____

LEGISLATOR TYNER MOVED TO AMEND THE FOREGOING RESOLUTION AS FOLLOWS:

PG. 533 PLANNING & DEVELOPMENT A.8020.4401.105 PROFESSIONAL SERVICES CONSULTANTS \$197,880 TO \$247,880 - FAILED DUE TO LACK OF SECOND

Date: November 19, 2015
 RESOLUTION NO. 2015266

Budget, Finance, and Personnel Committee Roll Call

District	Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison*	<i>absent</i> ⊙	
District 6 - Town of Poughkeepsie	Flesland*	1	
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*	2	
District 10 - City of Poughkeepsie	Jeter-Jackson*	9	
District 16 - Town of Fishkill and City of Beacon	MacAvery*	<i>absent</i>	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano(VC)	3	
District 3 - Town of LaGrange	Borchert (C)	4	
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins	5	
District 11 - Towns of Rhinebeck and Clinton	Tyner		1
District 15 - Town of Wappinger	Incoronato	6	
District 17 - Town and Village of Fishkill	Miccio	7	
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	

Present: 10
 Absent: 2
 Vacant: 0

Resolution: ✓
 Motion:

Total : 9 1
 Yes No

Abstentions: 6

2015266 ADOPTION OF THE TENTATIVE BUDGET FOR DUTCHESS COUNTY FOR THE YEAR 2016 SUBJECT TO AMENDMENTS HEREIN CONTAINED

Date: November 19, 2015

A People's Budget for Dutchess County

SHIFT \$4,530,000 FROM JAIL OVERTIME TO REDUCE JAIL POPULATION EIGHT WAYS

- \$1 million-- Treatment Not Incarceration for Heroin Addicts (as in Gloucester/MA)
- \$1 million-- PCC-- Halfway House for State Parole Violators
- \$1 million-- PCC-- Drew House for Incarcerated Women with Children as in Brooklyn
- \$1 million-- PCC-- Comprehensive Re-Entry System
- \$500,000-- Community/Family Services— Fully Fund Full Functional Family Therapy
- \$10,000-- PCC-- Bail Loan Fund as in Tompkins County, Brooklyn, and Bronx
- \$10,000-- County Court-- Expedite Processing as in Bronx
- \$10,000-- DA: Decriminalization Marijuana Possession/Other Nonviolent Misdemeanor

INNOVATIVE COST-SAVERS \$10,720,225 INVEST: YOUTH, SOLAR, CCA, LIVING WAGE

- \$400,000 in savings— Less Spent on CSE Placements (w/pro-active youth programs)
- \$400,000 in savings— Less Spent on Foster Care (w/pro-active youth programs)
- \$200,000 in savings— Less Spent on Institutional Care (w/pro-active youth programs)
- \$100,000 in savings— Less Spent on DPW/Buildings: no-money-down solar-- properties
- \$150,000 in savings-- Community Choice Aggregation-- Save 25% on Electric Bills
- \$9,470,225 in savings-- CFS— less benefits for working but poor-- with living-wage law

INVESTMENT of \$10,720,225 BACK INTO HUMAN INFRASTRUCTURE IN DUTCHESS:

- \$219,000-- Office for the Aging: Senior Centers Restored to Five-Day Week
- \$528,242-- County Domestic Abuse Response Team Expanded to More Municipalities
- \$100,000-- Office of Consumer Affairs Restored with Public Advocate too
- \$100,000-- Human Rights Commission Restored for People of Color/LGBTQ
- \$35,000-- County Health Department Capability to Ban Toxic Toys: XRF Analyzer
- \$50,000-- Aging: Matching Grants for Municipalities for Senior Transportation Program
- \$200,000-- Solid Waste: Matching Grants: Towns-- Food Waste Compost Infrastructure
- \$10,000-- Solid Waste/Zero Waste Expert (Seldman < Institute for Local Self-Reliance)
- \$500-- Planning: Locally Owned Import Substitution (Democracy Collaborative)
- \$100,000-- Planning: Community Choice Aggregation with Citizens for Local Power
- \$180,000-- Planning: Dutchess County Environmental Management Council
- \$160,000-- Youth Bureau Project Return Program (saves by preventing incarceration)
- \$10,000-- County Clerk— Expand Hours Open/Public 8 am-6 pm; Appointment Option
- \$100,000-- Community/Family Services— non-emergency services for public on Weds.
- \$0 (revenue neutral)-- County Legislature: Youth in Government Initiative for Students
- \$100-- Wilcox Park Forestry Management Plan Public Hearing in Northern Dutchess
- \$,000-- Pay to Play Database-- Comptroller, Board of Elections, DPW, DCC together
- \$50,000-- Community/Family Services-- Big Brothers Big Sisters-type mentor program
- \$50,000-- Community/Family Services: CCEDC Green Teen Program for Poughkeepsie

over

\$50,000— DPW/Mass Transit Handicapped-Accessible Van for Rural and Urban Areas
\$300,000— Community/Family Services/Planning— Cornell Cooperative Extension
\$77,956— Planning— Nutritional Fitness (Abilities First)
\$15,000— Planning— Teen Parenting Program (Child Abuse Prevention Center)
\$16,512— Planning—Sowing Healthy Seeds (Child Care Council of Dutchess/Putnam)
\$56,952— Planning—Family, Food, Nutrition/Fitness (Cornell Cooperative Extension)
\$30,000— Planning—Homeless Intervention (Hudson Riv. Housing)
\$42,800— Planning— Domestic Violence Healthcare/Prevention (Grace Smith House)
\$47,818— Planning—Inner-City Hudson Valley Boy Scout Camping
\$25,000— Planning— Elder Poverty/Homeless (Legal Services of HV)
\$10,000— Planning—Project ABLE (Mill Street Loft)
\$72,424— Planning— Farming: City/Home Chefs; Pok. Farm Project
\$38,831— Planning— Dutchess County Teen Geeks (Pok./Mid-Hudson Library System)
\$45,090— Planning: Entrepreneurial Training Program (Women's Enter. Devel. Center)
\$1 million— Summer Jobs Program for At-Risk Youth (proven to cut crime in Chicago)
\$1 million— Living Wage for All Dutchess County Employees— At Least \$15/Hour
\$1 million— Living Wage for All Dutchess Vendor Employees— At Least \$15/Hour
\$5 million— Sales Tax \$\$\$ Restored to Help Municipalities Balance Budgets

Budget Amendment Form

From Legislator: Tynd

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
257	Jail	A.3150	1050	overtime cut	\$5,327,436	\$797,436	\$4,530,000

Notes:

(If any)

fails lack of several

Budget Amendment Form

From Legislator: Tyner

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
✓ 226	Probation and Community Corrections	A-3140	4400	treatment not necessary for heroin addicts (RFP)	0	\$1,000,000	\$1,000,000

Notes:

(If any)

fails

Budget Amendment Form

From Legislator: Tyler

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
226	Probation and Community Corrections	A. 3140	4400	halfway note for state parole violators (RFP)	0	\$1,000,000	\$1,000,000

Notes:

(If any)

fails

Budget Amendment Form

From Legislator: Tyner

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
226	Probation and community corrections	3140	4400	Drew House program for incarcerated women in Dutchess with children (RFP)	0	\$1,000,000	\$1,000,000

Notes:
(If any)

fails

Budget Amendment Form

From Legislator: Tyler

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
226	Probation and Community Corrections	A. 3150	4400	comprehensive re-entry system (RFP)	0	\$1,000,000	\$1,000,000

Notes:

(If any)

fails

Budget Amendment Form

From Legislator: Tyma

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
473	Community and Family Services	A.6070	4400	Full functional family therapy (RAF)	0	\$500,000	\$500,000

Notes:
(If any)

fails

Budget Amendment Form

From Legislator: Tyner

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
226	Probation and Community Corrections	A-3140	4400	best loan fund	0	\$10,000	\$10,000

Notes:
(If any)

(RFP)
as M Tompkins Co.
under United Way

facts

Budget Amendment Form

From Legislator: Tyner

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
8	County Court	A.1162 02		expedite process of cases with Putchess County Magistrates Assessment	0	\$19,000	\$19,000

Notes:

(If any)

JT / RP

Budget Amendment Form

From Legislator: Tyner

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
104	District Attorney	165-06		<i>revised</i> determine meritorious possession for year 2014 NYC	0	\$10,000	\$10,000

Notes:

(If any)

fails

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 9 - City of Poughkeepsie	Johnson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23
 Absent: 2
 Vacant: 0

Resolution: ✓
 Motion: ✓

Total: 23 0
 Yes No
 Abstentions: 0

BJJ - AF
A8020 - 1010 - 3413
Planner - Emnty Dev Coord

2015266
12.3.15

1,362,571 1,428,616 + 66,045

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 9 - City of Poughkeepsie	Johnson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23
 Absent: 2
 Vacant: 0

Resolution: ✓
 Motion: ✓

Total: 23 0
 Yes No
 Abstentions: 0

*AF/DB Appropriations
 Attached*

*2015266
 12.3.2015*

2016 Budget Amendments

PAGE #	DEPARTMENT	DEPT CODE	APPROP. LINE	LINE DESCRIPTION	2016 BUDGET	12-3-15 AMENDMENTS	12-3-15 DIFFERENCE	COMMENTS / INTENT
2016- Amendments to Budget Appropriations					458,671,582 (as of 11-19)			
APPROPRIATIONS AMENDMENTS:					FROM	TO	IMPACT	
<i>Legislative Amendments:</i>								
550	Health Dental & Optical	A.9060	8400.81	Hospital, Med & Surg ins Retirees	5,946,130	5,725,085	(221,045)	Increase projected savings from retiree health insurance change
421	Public Transit	ET.5680	4130	Gasoline/Diesel	556,642	556,042	(600)	Decrease expenses to offset loss in revenue for Veteran's Program
538	Planning & Development - Solid Waste Management	A.8020.81	4401.106	Professional Services Program	10,000	60,000	50,000	Funding to contract for Household Hazardous Waste program
531	Planning & Development	A.8020	1010-3413	Positions - CMNTY DEV COORD	1,362,571	1,428,616	66,045	Create New Authorized Position #3413 - Community Development Coordinator, Grade 47
22	Comptroller	A.1315	1010-3414	Positions - JR AUDITOR	848,529	878,529	30,000	Create New Authorized Position #3414 - Junior Auditor, Grade 13, partial year funding
248	Sheriff	A.3110.25	4631	Training Seminars/Conf	13,000	113,000	100,000	Active Shooter Training for Dutchess County Sheriff's Office and Local Law Enforcement Agencies
Total Legislative Amendments:							24,400	
TOTAL CHANGE TO APPROPRIATIONS:							24,400	
CUMMULATIVE CHANGE:							458,695,982	FINAL BALANCE APPROPRIATIONS

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 9 - City of Poughkeepsie	Johnson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23
 Absent: 2
 Vacant: 0

Resolution: ✓
 Motion: ✓

Total: 23 0
 Yes No
 Abstentions: 0

AF/DB

Revenues Attached

2015 266

12.3.15

2016 Budget Amendments

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2016 BUDGET	12-3-15 AMENDMENTS	12-3-15 DIFFERENCE	COMMENTS / INTENT
2016- Amendments to Budget Revenues								458,671,582 (as of 11-19)
REVENUE AMENDMENTS:					FROM	TO	IMPACT	
Legislative Amendments:								
440	Public Transit	ET.5680	17500.00	Bus Operations Fixed Route:FB	838,075	837,475	(600)	Decrease revenue to offer bus passes to Hudson River Housing for Veteran Employment Programming
266	Sheriff	A.3110.25	15890.06	Other Safety Local Contribution	2,500	27,500	25,000	Grant revenue to partially offset cost of Active Shooter Training for Dutchess County Sheriff's Office and Local Law Enforcement Agencies
Total Legislative Amendments:							24,400	
TOTAL CHANGE TO REVENUES:							24,400	
CUMMULATIVE CHANGE REVENUES:							458,695,982	FINAL BALANCE REVENUES
NET PROPERTY TAX LEVY IMPACT:					105,614,908	105,614,908	0	NET PROPERTY TAX LEVY IMPACT

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		1
District 6 - Town of Poughkeepsie	Flesland		2
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		3
District 10 - City of Poughkeepsie	Jeter-Jackson	1	
District 16 - Town of Fishkill and City of Beacon	MacAvery	about	
District 1 - Town of Poughkeepsie	Nesbitt		4
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		5
District 3 - Town of LaGrange	Borchert		6
District 4 - Town of Hyde Park	Ignaffo	2	
District 5 - Town of Poughkeepsie	Roman		7
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins	about	
District 9 - City of Poughkeepsie	Johnson		8
District 11 - Towns of Rhinebeck and Clinton	Tyner	3	
District 12 - Town of East Fishkill	Weiss		9
District 14 - Town of Wappinger	Amparo	4	
District 15 - Town of Wappinger	Incoronato		10
District 17 - Town and Village of Fishkill	Miccio		11
District 18 - City of Beacon and Town of Fishkill	Farley	.	12
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		13
District 20 - Town of Red Hook	Strawinski	5	
District 21 - Town of East Fishkill	Horton		14
District 22 - Towns of Beekman and Union Vale	Hutchings	about	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		15
District 24 - Towns of Dover and Union Vale	Surman		16
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		.

Present:

Absent:

Vacant:

~~22~~
23
0

Resolution:

Motion:

Total:

Yes

Abstentions:

66
16
0

MS/FA

pg. 74 County Executive

A.1230 1010 3408 Comm Specialist

461,950 - 0

12.3.15

2015266

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison	1	
District 6 - Town of Poughkeepsie	Flesland	2	
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Boiner	3	
District 10 - City of Poughkeepsie	Jeter-Jackson	4	
District 16 - Town of Fishkill and City of Beacon	MacAvery	absent	
District 1 - Town of Poughkeepsie	Nesbitt	5	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano	6	
District 3 - Town of LaGrange	Borchert	7	
District 4 - Town of Hyde Park	Ignaffo	8	
District 5 - Town of Poughkeepsie	Roman	9	
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins	10	
District 9 - City of Poughkeepsie	Johnson	11	
District 11 - Towns of Rhinebeck and Clinton	Tyner	12	
District 12 - Town of East Fishkill	Weiss	13	
District 14 - Town of Wappinger	Amparo	14	
District 15 - Town of Wappinger	Incoronato		1
District 17 - Town and Village of Fishkill	Miccio	15	
District 18 - City of Beacon and Town of Fishkill	Farley	16	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	17	
District 20 - Town of Red Hook	Strawinski	18	
District 21 - Town of East Fishkill	Horton	19	
District 22 - Towns of Beekman and Union Vale	Hutchings	absent	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes	20	
District 24 - Towns of Dover and Union Vale	Surman	21	
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey	22	

Present: 23
 Absent: 3
 Vacant: 0

Resolution:
 Motion:

Total: 22 1
 Yes No

Abstentions:

JT/GP A. 8020 4400 4461
 PG. 29 in packet Cornell
 Farm to table 0. 10,000

12.3.15
 2015266

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Boiner		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo	✓	
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins	✓	
District 9 - City of Poughkeepsie	Johnson		
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo	✓	
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley	✓	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski	✓	
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23
 Absent: 2
 Vacant: 0

Resolution: ✓
 Motion: ✓

Total: 6 17
 Yes No
 Abstentions: _____

JT/FA

12-3-15
2015266

Budget Amendment Form

From Legislator: Tyler

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
257	JAIL	A. 350	1050	overhaul cut	\$5,327,436	\$4,327,436	\$1,000,000

Notes:

(If any)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson	✓	✓
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo	✓	
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins	✓	
District 9 - City of Poughkeepsie	Johnson	✓	
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo	✓	
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley	✓	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski	✓	
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23
 Absent: 2
 Vacant: 0

Resolution: ✓
 Motion: ✓

Total: 7 16
 Yes No
 Abstentions: 0

JT/FA

12.3.15
2015266

Budget Amendment Form

From Legislator: Tyner

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
226	Probation and Community Corrections	A. 3140	4400	treatment - not incarceration - for heroin addicts (RFP)	0	\$200,000	\$200,000

Notes:
(If any)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo	✓	
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins	✓	
District 9 - City of Poughkeepsie	Johnson	✓	
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo	✓	
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley	✓	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski	✓	
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23 Resolution: ✓ Total: 7 16
 Absent: 2 Motion: ✓ Yes No
 Vacant: 0 Abstentions:

JT / F Amparo

*12-3-15
2015 266*

Budget Amendment Form

From Legislator: Tymet

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
226	Probation and Community Corrections	A.3140	4400	halfway house for state parole violators (RAP)	0	\$ 200,000	\$ 200,000

Notes:

(If any)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		✓
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson	.	✓
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo	.	
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins	✓	
District 9 - City of Poughkeepsie	Johnson	✓	
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo	✓	
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley	✓	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski	.	
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23
 Absent: 2
 Vacant: 0

Resolution: ✓
 Motion: ✓

Total: 5 18
 Yes No
 Abstentions: 0

JT / A Farley

*12.3.15
 2015 266*

Budget Amendment Form

From Legislator: _____

Type

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
<i>226</i>	<i>Institution and community corrections</i>	<i>A.3140</i>	<i>4400</i>	<i>Drew House program for incarcerated women in Dubuque with children</i>	<i>0</i>	<i>\$200,000</i>	<i>\$200,000</i>

Notes:

(If any)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo	✓	
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins	✓	
District 9 - City of Poughkeepsie	Johnson	✓	
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo	✓	
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley	✓	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski	✓	
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23
 Absent: 2
 Vacant: 0

Resolution: ✓
 Motion: ✓

Total: 7 16
 Yes No
 Abstentions: 0

JT / A Farley

2015266

12.3.15

Budget Amendment Form

From Legislator: Tyner

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
226	Robtson ad Community Corrections	A. 3150	4400	Comprehensive re-entry system (RAP)	0	\$200,000	\$200,000

Notes:

(If any)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		✓
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Town of Fishkill and City of Beacon	MacAvery	absent	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo	✓	
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins	✓	
District 9 - City of Poughkeepsie	Johnson	✓	
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo	✓	
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley	✓	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski	✓	
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Armenia, Washington, Pleasant Valley	Kelsey		

Present: 13
 Absent: 2
 Vacant: 0

Resolution: ✓
 Motion: ✓

Total: 7 16
 Yes No
 Abstentions: 0

JT/ms

2015266
 12-3-15

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson	✓	
District 16 - Town of Fishkill and City of Beacon	MacAvery	absent	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins	✓	
District 9 - City of Poughkeepsie	Johnson	✓	
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo	✓	
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley	✓	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	absent	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23
 Absent: 2
 Vacant: 0

Resolution: ✓
 Motion: ✓

Total: 6 17
 Yes No
 Abstentions: 0

JT/MS

2015 266
 12-3-15

Budget Amendment Form

From Legislator: Tynes

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
226	Probation and Community Corrections	A-3140	4400	best loan fund	0	\$10,000	\$10,000

Notes:

(If any)

(RFP)
 28 M Tompkins Co.
 under United Way

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson	✓	
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo	.	
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins	✓	
District 9 - City of Poughkeepsie	Johnson	.	
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo	<i>to</i>	
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley	✓	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski	.	
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23
 Absent: 2
 Vacant: 0

Resolution: —
 Motion: ✓

Total: 4 19
 Yes No
 Abstentions: 0

JT / RWeiss

2015266
12-3-15

Budget Amendment Form

From Legislator: Tyner

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
8	County Court	A.1162 02		expedite processing of cases with Potter County Magistrates Association	0	\$19,000	\$19,000

Notes:

(If any)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson	.	
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo	.	
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins	.	
District 9 - City of Poughkeepsie	Johnson	.	
District 11 - Towns of Rhinebeck and Clinton	Tyner	.	
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo	.	
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley	.	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski	.	
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23
 Absent: 2
 Vacant: 0

Resolution:
 Motion:

Total: _____
 Yes _____
 No _____
 Abstentions: _____

JT / BJJ

withdrawn

*12.3.15
 2015 266*

Budget Amendment Form

From Legislator: Tyner

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
104	District Attorney	1165-06		Deer Munelire merit award for youth as M NPC	0	\$10,000	\$10,000

Notes:

(If any)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		1
District 6 - Town of Poughkeepsie	Flesland		2
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		3
District 10 - City of Poughkeepsie	Jeter-Jackson	.	4
District 16 - Town of Fishkill and City of Beacon	MacAvery	absent	
District 1 - Town of Poughkeepsie	Nesbitt		5
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		6
District 3 - Town of LaGrange	Borchert		7
District 4 - Town of Hyde Park	Ignaffo	.	8
District 5 - Town of Poughkeepsie	Roman		9
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins	.	10
District 9 - City of Poughkeepsie	Johnson	.	11
District 11 - Towns of Rhinebeck and Clinton	Tyner	1	
District 12 - Town of East Fishkill	Weiss	absent	
District 14 - Town of Wappinger	Amparo	2	
District 15 - Town of Wappinger	Incoronato		12
District 17 - Town and Village of Fishkill	Miccio		13
District 18 - City of Beacon and Town of Fishkill	Farley	.	14
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		15
District 20 - Town of Red Hook	Strawinski	-	16
District 21 - Town of East Fishkill	Horton		17
District 22 - Towns of Beekman and Union Vale	Hutchings	absent	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		18
District 24 - Towns of Dover and Union Vale	Surman		19
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		20

Present: 22
 Absent: 2
 Vacant: 0

Resolution:
 Motion:

Total: 2 Yes, 20 No
 Abstentions: 0

JT / ms

12.3.15
 2015266

Budget Amendment Form

From Legislator: _____

Tyler

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
446	Office for the Aging	A. 6772. 50	1010. 1030	Position Temporary Help	\$0,000	\$299,000	\$299,000

Notes:

(If any)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson	✓	
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo	✓	
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins	✓	
District 9 - City of Poughkeepsie	Johnson	✓	
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss	<i>absent</i>	
District 14 - Town of Wappinger	Amparo	✓	
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley	✓	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski	✓	
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 22 Resolution: ✓ Total: 8 14
 Absent: 3 Motion: ✓ Yes No
 Vacant: 0 Abstentions:

JT / D Ignaffo

*12-3-15
2015 266*

Budget Amendment Form

From Legislator: Tyner

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
	Community & Family Services	A. 7310. 57	4415	Client Services Not Mandates (Restore Youth Bureau Project Return program)	0	\$160,000	\$160,000

Notes:
(If any)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		1
District 6 - Town of Poughkeepsie	Flesland		2
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		3
District 10 - City of Poughkeepsie	Jeter-Jackson		4
District 16 - Town of Fishkill and City of Beacon	MacAvery	absent	
District 1 - Town of Poughkeepsie	Nesbitt		5
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		6
District 3 - Town of LaGrange	Borchert		7
District 4 - Town of Hyde Park	Ignaffo		8
District 5 - Town of Poughkeepsie	Roman		9
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		10
District 9 - City of Poughkeepsie	Johnson		11
District 11 - Towns of Rhinebeck and Clinton	Tyner	1	
District 12 - Town of East Fishkill	Weiss		12
District 14 - Town of Wappinger	Amparo		13
District 15 - Town of Wappinger	Incoronato		14
District 17 - Town and Village of Fishkill	Miccio		15
District 18 - City of Beacon and Town of Fishkill	Farley		16
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		17
District 20 - Town of Red Hook	Strawinski		18
District 21 - Town of East Fishkill	Horton		19
District 22 - Towns of Beekman and Union Vale	Hutchings	absent	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		20
District 24 - Towns of Dover and Union Vale	Surman		21
District 25 - Towns of Ardenia, Washington, Pleasant Valley	Kelsey		22

Present: 23
 Absent: 2
 Vacant: 0

Resolution:
 Motion:

Total: 1 22
 Yes No
 Abstentions:

JT / A Farley

2015266
 12.3.15

Budget Amendment Form

From Legislator: Tyler

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
473 226 184	DCFC Probation DA	A.6070 A.3140 A.1165.06		EXPAND PART 2008 Dutches County			

Notes:

(If any)

→ Services for Recipients (Family Services) \$318,000
 → Probation and Community Corrections \$45,442
 → DA \$67,800

\$516,242

(expand Domestic Abuse Response Team to use of Dutches County)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 9 - City of Poughkeepsie	Johnson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23
 Absent: 2
 Vacant: 0

Resolution:
 Motion:

Total: _____
 Yes _____ No _____
 Abstentions: _____

JT -

*12.3.15
 2015266*

*Amendment
 fails due to
 lack of a second*

Budget Amendment Form

From Legislator: Tyler

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
140	DPW-Buildings	A.1620	4210	Gas-Public Utilities	\$148,258	0	\$148,258

Notes:

(If any)

Community Choice aggregation
 states electric prices
 (Ulster County American -
 modeled after Saratoga Co./CA)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		✓
District 6 - Town of Poughkeepsie	Flesland		✓
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		✓
District 10 - City of Poughkeepsie	Jeter-Jackson	.	✓
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		✓
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		✓
District 3 - Town of LaGrange	Borchert		✓
District 4 - Town of Hyde Park	Ignaffo	✓	
District 5 - Town of Poughkeepsie	Roman		✓
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins	✓	
District 9 - City of Poughkeepsie	Johnson	.	✓
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		✓
District 14 - Town of Wappinger	Amparo	✓	
District 15 - Town of Wappinger	Incoronato		✓
District 17 - Town and Village of Fishkill	Miccio		✓
District 18 - City of Beacon and Town of Fishkill	Farley	✓	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		✓
District 20 - Town of Red Hook	Strawinski	✓	
District 21 - Town of East Fishkill	Horton		✓
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		✓
District 24 - Towns of Dover and Union Vale	Surman		✓
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		✓

Present: 23
 Absent: 2
 Vacant: 0

Resolution: ✓
 Motion: ✓

Total: 6 17
 Yes No
 Abstentions: 0

JT - MS

2015 266
 12.3.15

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		1
District 6 - Town of Poughkeepsie	Flesland		2
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		3
District 10 - City of Poughkeepsie	Jeter-Jackson	.	4
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		5
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		6
District 3 - Town of LaGrange	Borchert		7
District 4 - Town of Hyde Park	Ignaffo	1	
District 5 - Town of Poughkeepsie	Roman		8
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins	2	
District 9 - City of Poughkeepsie	Johnson	.	9
District 11 - Towns of Rhinebeck and Clinton	Tyner	3	
District 12 - Town of East Fishkill	Weiss		10
District 14 - Town of Wappinger	Amparo	4	
District 15 - Town of Wappinger	Incoronato		11
District 17 - Town and Village of Fishkill	Miccio		12
District 18 - City of Beacon and Town of Fishkill	Farley	.	13
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		14
District 20 - Town of Red Hook	Strawinski	5	
District 21 - Town of East Fishkill	Horton		15
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		16
District 24 - Towns of Dover and Union Vale	Surman		17
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey	6	

Present: 23
 Absent: 2
 Vacant: 0

Resolution:
 Motion:

Total: 6 / 17
 Yes No
 Abstentions: 0

JT. McKelsey

*12.3.15
 2015266*

Budget Amendment Form

From Legislator: Tymor

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
478	DCFS - Foster Care	A. 6119	4449	CSE - placements from/Board	\$10,100,000	\$9,200,000	\$800,000

Notes:

(If any)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Town of Fishkill and City of Beacon	MacAvery	absent ✓	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo	✓	
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins	✓	
District 9 - City of Poughkeepsie	Johnson		✓
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo	✓	
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley	✓	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski		✓
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	absent	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23
 Absent: 2
 Vacant: 0

Resolution:
 Motion:

Total: 5 18
 Yes No
 Abstentions: 6

JT / D Ignaffo

12.3.15
 2015264

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson	.	
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo	.	
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins	.	
District 9 - City of Poughkeepsie	Johnson	.	
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo	.	
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley	.	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski	.	
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23
 Absent: 2
 Vacant: 0

Resolution: ✓
 Motion: ✓

Total: 1 22
 Yes No
 Abstentions: 0

JT / A Farley

2015 266
 12-3-15

Budget Amendment Form

From Legislator: Tyler

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
475	DCFS Medicaid Services	A-6100	4458	Medicaid Services	\$41,514,473	\$34,514,473	\$7,000,000

Notes:

(If any)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		1
District 6 - Town of Poughkeepsie	Flesland		2
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		3
District 10 - City of Poughkeepsie	Jeter-Jackson		4
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		5
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		6
District 3 - Town of LaGrange	Borchert		7
District 4 - Town of Hyde Park	Ignaffo		8
District 5 - Town of Poughkeepsie	Roman		9
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		10
District 9 - City of Poughkeepsie	Johnson		11
District 11 - Towns of Rhinebeck and Clinton	Tyner	1	
District 12 - Town of East Fishkill	Weiss		12
District 14 - Town of Wappinger	Amparo		13
District 15 - Town of Wappinger	Incoronato		14
District 17 - Town and Village of Fishkill	Miccio		15
District 18 - City of Beacon and Town of Fishkill	Farley		16
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		17
District 20 - Town of Red Hook	Strawinski		18
District 21 - Town of East Fishkill	Horton		19
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		20
District 24 - Towns of Dover and Union Vale	Surman		21
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		22

Present: 23
 Absent: 2
 Vacant: 0

Resolution:
 Motion: ✓

Total: 1 22
 Yes No
 Abstentions: 0

JT / A Farley

*12-3-2015
 2015266*

Budget Amendment Form

From Legislator: Tyler

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
83	County legislative	A.1010	4401.10 4160	Prof. Services/Consulting Supplies	\$50,000 → \$8,200 →	\$45,500 8,700	↓500 ↑500

Notes:

(If any)

Part of Government Initiative

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		1
District 6 - Town of Poughkeepsie	Flesland		2
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		3
District 10 - City of Poughkeepsie	Jeter-Jackson		4
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		5
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		6
District 3 - Town of LaGrange	Borchert		7
District 4 - Town of Hyde Park	Ignaffo		8
District 5 - Town of Poughkeepsie	Roman		9
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		10
District 9 - City of Poughkeepsie	Johnson		11
District 11 - Towns of Rhinebeck and Clinton	Tyner	1	
District 12 - Town of East Fishkill	Weiss		12
District 14 - Town of Wappinger	Amparo		13
District 15 - Town of Wappinger	Incoronato		14
District 17 - Town and Village of Fishkill	Miccio		15
District 18 - City of Beacon and Town of Fishkill	Farley		16
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		17
District 20 - Town of Red Hook	Strawinski		18
District 21 - Town of East Fishkill	Horton		19
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		20
District 24 - Towns of Dover and Union Vale	Surman		21
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		22

Present: 23
 Absent: 2
 Vacant: 0

Resolution:
 Motion:

Total: 1 22
 Yes No
 Abstentions: 0

JT - F Amparo

*12.3.15
 2015266*

Budget Amendment Form

From Legislator: Tyler

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
533	Planning & Development	A.8020	4400. 4483	LDC	\$451,500	\$452,000	\$500

Notes:

(If any)

so LDC can only help firms proving pay equity (as in EME Co.)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 9 - City of Poughkeepsie	Johnson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23
 Absent: 2
 Vacant: 0

Resolution:
 Motion:

Total: _____
 Yes No
 Abstentions: _____

JT

2015 266
 12.3.15

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Budget Amendment Form

From Legislator: Tyner

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
533	Planning & Development	A-8020	4400.4483	LOC	\$451,500	\$452,000	\$500

Notes:

(If any)

Locally Amended Budget Substituted
economic development strategy

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 9 - City of Poughkeepsie	Johnson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23
 Absent: 2
 Vacant: 0

Resolution:
 Motion:

Total: _____
 Yes _____ No _____
 Abstentions: _____

JT

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*2015266
12.3.15*

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 9 - City of Poughkeepsie	Johnson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23
 Absent: 2
 Vacant: 0

Resolution: ✓
 Motion: ✓

Total: _____
 Yes No
 Abstentions: _____

JT

2015264
 12.3.15

*falls due to lack
 of a seal*

Budget Amendment Form

From Legislator: Tymor

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
294	DEPT Admin	A-4010.01	1010	Positions	1,020,132	1,120,132	100,000

Notes:

(If any)

Office of
Consumer
Affairs

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Town of Fishkill and City of Beacon	MacAvery	absent	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano	.	
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo	✓	
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins	✓	
District 9 - City of Poughkeepsie	Johnson		
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo	absent	
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley	✓	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski	✓	
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	absent	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey	✓	

Present: 23
 Absent: 3
 Vacant: 0

Resolution: ✓
 Motion: ✓

Total: 6 16
 Yes No
 Abstentions:

JT - MS

2015266

12.3.15

Budget Amendment Form

From Legislator: Tymer / Strawnski

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
304	DBCH Environmental Health	A.4010. 29	4117	Environmental Supplies	1,500	36,800	35,000

Notes:
(If any)

so just DCDOH can test toxicology with KRF analysis

Y M, J, D, R, A
n

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 9 - City of Poughkeepsie	Johnson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23
 Absent: 2
 Vacant: 0

Resolution: ✓
 Motion: ✓

Total: _____
 Yes _____ No _____
 Abstentions: _____

12-3-15
 2015266

JT - fails no record

Budget Amendment Form

From Legislator: Tyner /

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
533	Planning Development	A.8020	4401. 105	Park Service Contract	\$197,880	\$208,763	\$10,883

Notes:

(If any)

no second

for EMC to be able to hold Mid-Hudson Earth Day Festival w/ CCEDC

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo	✓	
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins	✓	
District 9 - City of Poughkeepsie	Johnson		
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo	<i>absent</i>	
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley	✓	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski	✓	
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23 Resolution: ✓ Total: 5 17
 Absent: 2 Motion: Yes No
 Vacant: 0 Abstentions:

JT · MS

*2015266
12.3.15*

Budget Amendment Form

From Legislator: Tyne

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
23	Comp/Trainer	A.1345	4160	Office Supplies	\$2835	\$3835	\$1000

Notes:

(If any)

for new "Project Spotlight" initiative
 to document pay-to-play in
 county government —
 working in conjunction w/ DCBOE, DCDPW

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 9 - City of Poughkeepsie	Johnson		
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo	<i>absent</i>	
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley	✓	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23 Resolution: ✓ Total: 2 20
 Absent: 2 Motion: ✓ Yes No
 Vacant: 0 Abstentions:

JT. AF

2015266
12.3.15

Budget Amendment Form

From Legislator: _____

Tyner

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
933	<i>Planning and Development</i>	A. 8020	4413	<i>Competitive bid program Hudson Valley Boy Scouts</i>	\$800,000	\$647,818	\$152,182

Tyner City program

Notes:

(If any)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins	✓	
District 9 - City of Poughkeepsie	Johnson		
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo	<i>absent</i>	
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley	✓	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23
 Absent: 2
 Vacant: 0

Resolution: I
 Motion: I

Total: 13 19
 Yes No
 Abstentions: 0

JT / AF

2015266

12.3.15

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 9 - City of Poughkeepsie	Johnson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23
 Absent: 2
 Vacant: 0

Resolution:
 Motion:

Total: _____
 Yes _____
 No _____
 Abstentions: _____

JT / MS

*12-3-15
 2015266*

Withdrawn

Budget Amendment Form

From Legislator: _____

Tyler

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
533	Planning and Development	A-8020	4413	Competitive Bid Program	\$800,000	\$830,000	\$30,000

Notes:

(If any)

~~Competitive Bid Program~~
 Address Outreach
 Homeless Intervention
 +
 Prevention Program

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 9 - City of Poughkeepsie	Johnson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23
 Absent: 2
 Vacant: 0

Resolution:
 Motion:

Total: 23 0
 Yes No
 Abstentions: 0

JT - A Farley

*pg 533 A 8020 + 20,000
 4113
 2015266
 12.3.15
 Competitive line
 800,000 - 820,000*

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 9 - City of Poughkeepsie	Johnson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23
 Absent: 2
 Vacant: 0

Resolution:
 Motion:

Total: _____
 Yes No
 Abstentions: _____

JT

2015 266
 12.3.15

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 lack of a second*

Budget Amendment Form

From Legislator: Tyma

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
160	General Fund	A.1982	4442. 5399	Municipal Retail Sales Tax Share	\$26,970,000	\$31,970,000	\$5,000,000

Notes:

If any)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson		✓
District 16 - Town of Fishkill and City of Beacon	MacAvery	absent	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo	✓	
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins	✓	
District 9 - City of Poughkeepsie	Johnson	✓	
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo	✓	
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley	✓	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski	✓	
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	absent	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23
 Absent: 2
 Vacant: 0

Resolution: ✓
 Motion: ✓

Total: 17 16
 Yes No
 Abstentions: 0

JT. A Farley

2015 266
 12.3.15

Budget Amendment Form

From Legislator: Turner

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
477	DCFS Early Assistance	A-6109	4400	extra added summer job (RFP) program	\$10,078,375	\$10,278,375	\$200,000

Notes:

(If any)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 9 - City of Poughkeepsie	Johnson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23
 Absent: 2
 Vacant: 0

Resolution:
 Motion:

Total: _____
 Yes _____
 No _____
 Abstentions: _____

2015 266
 12.3.15

JT

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 lack of a second*

Budget Amendment Form

From Legislator: Tym

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
533	Planning & Development	A. 8020	4401. COS	Professional Services Consultants	\$197,880	\$237,880	\$40,000

Notes:

(If any)

- zero waste export
- community-wealthy building
- labor/sustainability practice
- 100% fossil-fuel free by 2030

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins	✓	
District 9 - City of Poughkeepsie	Johnson		
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓	
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23
 Absent: 2
 Vacant: 0

Resolution: ✓
 Motion: ✓

Total: 2 21
 Yes No
 Abstentions: 0

JT. RP

2015266
12.3.15

Budget Amendment Form

From Legislator: _____

Tyner

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
250	DC Sheriff	A-9110.25	4160	Office Supplies	\$33,450	\$33,550	\$100

Notes:

(If any)

(For public hearing
 re: DC Sheriff Dept
 policy re: car accidents,
 four wheels, auto body shops)

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 6 - Town of Poughkeepsie	Flesland		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Town of Fishkill and City of Beacon	MacAvery	<i>absent</i>	
District 1 - Town of Poughkeepsie	Nesbitt		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Borchert		
District 4 - Town of Hyde Park	Ignaffo		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		
District 9 - City of Poughkeepsie	Johnson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo		
District 15 - Town of Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Farley		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 20 - Town of Red Hook	Strawinski		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Hutchings	<i>absent</i>	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey		

Present: 23
 Absent: 2
 Vacant: 0

Resolution:
 Motion:

Total: _____
 Yes _____
 No _____
 Abstentions: _____

2015266
 12.3.15

JT fails due to a lack of a second

Budget Amendment Form

From Legislator: _____

Tyner

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
260	OSM	A.3150	4160	Office Supplies	\$39,250	\$39,350	\$100

Notes:

(If any)

*for public hearings
on Correctional Medical Care
and
pension policy*

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison	1	
District 6 - Town of Poughkeepsie	Flesland	2	
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner	3	
District 10 - City of Poughkeepsie	Jeter-Jackson	4	
District 16 - Town of Fishkill and City of Beacon	MacAvery	absent	
District 1 - Town of Poughkeepsie	Nesbitt	5	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano	6	
District 3 - Town of LaGrange	Borchert	7	
District 4 - Town of Hyde Park	Ignaffo	8	
District 5 - Town of Poughkeepsie	Roman	9	
District 7 - Towns of Hyde Park and Poughkeepsie	Perkins		1
District 9 - City of Poughkeepsie	Johnson	10	
District 11 - Towns of Rhinebeck and Clinton	Tyner		2
District 12 - Town of East Fishkill	Weiss	11	
District 14 - Town of Wappinger	Amparo		3
District 15 - Town of Wappinger	Incoronato	12	
District 17 - Town and Village of Fishkill	Miccio	13	
District 18 - City of Beacon and Town of Fishkill	Farley	14	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	15	
District 20 - Town of Red Hook	Strawinski		4
District 21 - Town of East Fishkill	Horton	16	
District 22 - Towns of Beekman and Union Vale	Hutchings	absent	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes	17	
District 24 - Towns of Dover and Union Vale	Surman	18	
District 25 - Towns of Amenia, Washington, Pleasant Valley	Kelsey	19	

Present: 23
 Absent: 2
 Vacant: 0

Resolution:
 Motion:

Total: 19 4
 Yes No
 Abstentions: 0

2015266 ADOPTION OF THE TENTATIVE BUDGET FOR DUTCHESS COUNTY FOR THE YEAR 2016 SUBJECT TO AMENDMENTS HEREIN CONTAINED

Date: December 3, 2015