

BUDGET, FINANCE, & PERSONNEL  
AMENDED IN COMMITTEE 11/28/17

RESOLUTION NO. 2017236

RE: ADOPTION OF THE TENTATIVE BUDGET FOR DUTCHESS  
COUNTY FOR THE YEAR 2018 SUBJECT TO AMENDMENTS  
HEREIN CONTAINED

Legislator FLESLAND, BORCHERT, MICCIO, BOLNER, and SAGLIANO  
offers the following and move its adoption:

WHEREAS, the Tentative Budget of Dutchess County, as submitted by  
the County Executive, was referred to the Budget, Finance, & Personnel  
Committee for its review, and

WHEREAS, the committee, meeting on November 14, 15, 16, and 28, has  
studied and reviewed said Tentative Budget, now, therefore, be it

RESOLVED, that the revisions made by the Budget, Finance, &  
Personnel Committee and that the corrections made by the Budget Director be  
reflected in the Tentative Budget of Dutchess County for the year 2018, and, be  
it further

RESOLVED, that the Tentative Budget for the year 2018, as submitted,  
is hereby adopted as the budget for the County of Dutchess for the year 2018  
subject to the amendments and corrections as attached, and, be it further

RESOLVED, that the Budget Director be and she hereby is directed,  
authorized, and empowered to compute and insert a Real Property Tax Levy as  
the result of the proposed amendments to the budget, and, be it further

RESOLVED, that the Budget Director be and she hereby is directed,  
authorized, and empowered to compute and insert an estimated revenue and  
fringe benefit adjustment reflecting the changes brought about by the  
amendments made to the Tentative Budget by the County Legislature, and, be  
it further

RESOLVED, that the Budget Director and Clerk be ~~empowered~~ to rectify  
any clerical errors.



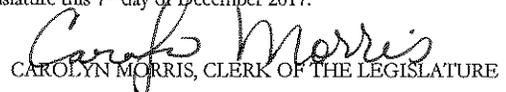
MARCUS J. MOLINARO  
COUNTY EXECUTIVE

STATE OF NEW YORK  
ss:  
COUNTY OF DUTCHESS

Date 12/12/2017

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with  
the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 7<sup>th</sup> day of December 2017, and that the  
same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 7<sup>th</sup> day of December 2017.



CAROLYN MORRIS, CLERK OF THE LEGISLATURE

# 2018 BUDGET AMENDMENTS

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2018 BUDGET	B&F 11-28-17 AMENDED TOTAL	B&F 11-28-17 DIFFERENCE	FINAL 12-7-17 AMENDMENTS	FINAL 12-7-17 DIFFERENCE	COMMENTS / INTENT
<b>2018- Amendments to Budget Appropriations</b>										<b>480,139,857</b>
<b>APPROPRIATIONS AMENDMENTS:</b>					<b>FROM</b>	<b>TO</b>	<b>IMPACT</b>	<b>TO</b>	<b>IMPACT</b>	
<i>Legislative Amendments:</i>										
551	DBCH- Veterans	A.6510	4401.105	Professional Srvc Consultants	35,000	100,000	65,000		65,000	Veterans Supportive Housing. (AF)
490	DBCH- Planning & Ed	A.4010.27	4401.106	Professional Srvc Program	0	34,000	34,000		34,000	Community CPR training (AF)
251	DPW- Buildings	A.1620	4160	Office Supplies	6,000	7,000	1,000		1,000	Pilot Hand Sanitizers on every floor in COB (AF)
778	Health Insurance	A.9060	8400.80	Health Insurance, Opt, Med	196,000	96,000	(100,000)		(100,000)	Decrease in unallocated insurance (AF)
674	DCFS- Admin	A.6010	4430.498	Interdept Cont Veterans Srvc	512,418	577,418	65,000		65,000	DCFS reimbursement for additional supportive housing to maximize revenue from the state. (AF)
682	DCFS- Serv for Recip	A.6070	4400.4559	Family Services	1,415,893			1,515,893	100,000	Family Services capital match for boiler replacement. (BJJ)
363	Emergency Response	A.3410	4401.106	Professional Services- Program	48,000			73,000	25,000	Funds to secure an emergency shelter space at the Civic Center. (BJJ)
778	Fringe Benefits	A.9060	8400.80	Hospital, Med & Surg Ins	96,000			46,000	(50,000)	Reduce health insurance as changes and vacancy will occur. (BJJ)
672	DCFS	A.6010	8400	Hospital, Med & Surg Ins	5,622,186			5,572,186	(50,000)	Reduce health insurance as changes and vacancy will occur. (BJJ)
436	Jail	A.3150	8400	Hospital, Med & Surg Ins	4,419,753			4,394,753	(25,000)	Reduce health insurance as changes and vacancy will occur. (BJJ)
363	Emergency Response	A.3410	4401.106	Professional Services- Program	73,000			88,000	15,000	Increase Deputy Coordinator Stipends. (GP)
778	Fringe Benefits	A.9060	8400.80	Hospital, Med & Surg Ins	46,000			31,000	(15,000)	Reduce health insurance as changes and vacancy will occur. (GP)
									0	
									0	
									0	
<b>Total Legislative Amendments:</b>							<b>65,000</b>		<b>65,000</b>	
<b>TOTAL CHANGE TO APPROPRIATIONS:</b>									<b>65,000</b>	
<b>CUMMULATIVE CHANGE:</b>									<b>480,204,857</b>	
<b>2018- Amendments to Budget Revenues</b>										<b>480,139,857</b>
<b>REVENUE AMENDMENTS:</b>					<b>FROM</b>	<b>TO</b>	<b>IMPACT</b>	<b>TO</b>	<b>IMPACT</b>	
<i>Legislative Amendments:</i>										
552	DBCH- Veterans	A.6510	12890.24	Veterans Srvc Fees- DCFS	512,418	577,418	65,000		65,000	Related to DCFS Payment for Supportive Housing
									0	
									0	
							<b>65,000</b>		<b>65,000</b>	
<b>TOTAL CHANGE TO REVENUES:</b>									<b>65,000</b>	
<b>CUMMULATIVE CHANGE REVENUES:</b>									<b>480,204,857</b>	
<b>NET PROPERTY TAX LEVY IMPACT:</b>					<b>106,378,663</b>	<b>106,378,663</b>	<b>0</b>	<b>106,378,663</b>	<b>0</b>	<b>NET PROPERTY TAX LEVY IMPACT</b>



**COUNTY OF DUTCHESS**  
BUDGET OFFICE

## Memo

TO: Angela Flesland, Chairwoman, Budget, Finance & Personnel Committee

FROM: Jessica White, Budget Director

DATE: November 21, 2017 

RE: 2018 Budget Information

I am responding to Legislators' outstanding questions from the 2018 budget review meetings.

***Question:*** Page 422, A.3110.25.1050 Sheriff Overtime, please provide a list of transfers into the Sheriff overtime line for 2017.

***Response:***

Date	From	To	Description	Amount
05/04/2017	Jail Temp Help A.3150.1010.1030	Sheriff OT A.3110.25.1050	Court Transports 1 <sup>st</sup> Quarter	\$181,871
07/21/2017	Jail Temp Help A.3150.1010.1030	Sheriff OT A.3110.25.1050	Court Transports 2 <sup>nd</sup> Quarter	\$203,955
09/15/2017	Jail Temp Help A.3150.1010.1030	Sheriff OT A.3110.25.1050	Court Transports Partial 3 <sup>rd</sup> Quarter	\$96,036
09/28/2017	Sec. Other Gov't OT A.3110.26.1050	Sheriff OT A.3110.25.1050	Court Transports Partial 3 <sup>rd</sup> Quarter & Year End Overtime	\$230,850
<b>Total</b>				<b>\$712,712</b>

The Sheriff's office has been staffing court transports on behalf of the Jail in an effort to alleviate mandated overtime for Jail staff. On a quarterly basis, funds have been transferred from the Jail's temporary help appropriation line into the Sheriff's budget to cover the expense associated with these court transports. The temporary help funds were exhausted following the transfer on 9/15/2017, and as a result, the Sheriff's office identified other areas within their budget from which un-used appropriations could be transferred to cover the cost of the court transports as reflected in the transfer on 9/28/2017.

**Question:** *What would be the cost to restore Sunday visitation hours at the Dutchess County Jail?*

**Response:**

In compliance with updated NYS Commission on Correction standards and in an attempt to alleviate mandated overtime for Jail staff, visitation hours at the Dutchess County Jail were modified earlier this year to eliminate visiting hours on Sundays. Due to the complexities of staffing at the Jail, including employee use of benefit time and compensatory time, there is currently insufficient staff to facilitate weekend visitations. In order to restore visiting hours on Sundays, an estimated eight new positions would be required, at a total cost of approximately \$656,000. Filling these new positions would require considerable time and effort in order to follow vetting and training procedures. Additionally, to the extent total staffing at the Jail is reduced by absences related to 207-c and/or recruitment and retention difficulties, restoration of Sunday visiting hours may result in increased mandatory overtime for existing jail staff.

**Question:** *How many public defenders have received training regarding veteran's specific issues?*

**Response:**

In total, 15 public defenders and two social workers in the Public Defender's office have attended training on specific legal issues that impact veterans. These trainings have included the New York State Defenders Association (NYDA) Mitigation Training, the Dutchess County Bar Association's Representing Veterans in Criminal Court Seminar, the New York State Association of Criminal Defense Lawyers' Hudson Valley Criminal Defense Seminar, and the NYDA Veterans Defense Program training. The 2018 budget includes sufficient funding to continue these efforts and allow the Public Defender's office to send staff to trainings focused on veteran issues as part of the commitment to providing excellent legal representation to veterans.

**Question:** *What would be the cost to add hand hygiene stations to all county buildings?*

**Response:**

The Department of Behavioral and Community Health has advised that from a medical standpoint, the County should continue to aggressively promote hand washing as the optimal hand hygiene method. Hand sanitizer stations could be installed in high traffic public areas, and DBCH would propose a pilot program be initiated in 2018 to include stations on each floor of the County Office Building at an estimated cost of \$1,000.

**Question:** *Has PFOA or PFOS firefighting spray foam been used at the County airport, and if so provide records related to its use.*

**Response:**

The firefighting spray foam used at the airport to suppress fuel fires is the industry standard material for aircraft firefighting to control potential fires resulting from large quantities of unburnt fuel in the event of an aircraft crash. Below are recorded uses of the foam:

- December 1, 1995 in response to a significant fuel spill on the Richmor ramp. The Aircraft Rescue and Firefighting (ARFF) truck responded and used approximately 40 buckets of foam concentrate (approximately 200 gallons)
- June 2004, an Exxon/Mobil tanker truck rollover on Jackson road, the ARFF truck responded and the County was reimbursed for the use of 80 buckets of concentrate (approximately 400 gallons)
- Per FAA regulations, airport staff perform a foam test twice a year. During these tests, typically 1 or 2 buckets of foam (approximately 5-10 gallons) is discharged for a few seconds to get a reading of the percentage of the mix coming out of each nozzle.

The firefighting foam currently used at the airport does not contain PFOA or PFOS.

***Question: Page 219, what is the reason for the decrease in the estimated number of worksite inspections from 19 to 12?***

***Response:***

Worksite inspections refer to workstation evaluations of ergonomics and are provided upon request from employees through the year. The division of risk management does not refuse any requests for these evaluations and the total number of inspections is a projection based on previous years.

***Question: Please provide an update regarding the safety assessments of high-crash locations in the County as referenced on page 745 of the 2017 Executive Budget.***

***Response:***

The Dutchess County Transportation Council (DCTC) completed a Safety Assessment (SA) of the intersection of Main St with Worrall Ave/Innis Ave in the City of Poughkeepsie this past August. It can be found at the below address:

<http://www.dutchessny.gov/CountyGov/Departments/TransportationCouncil/Main-Worrall-Safety-Assessment-Report.pdf>

***Question: Can "zombie properties" that the County acquires through the in rem foreclosure process be gifted to non-profit entities such as Grace Smith House?***

***Response:***

The *in rem* process where the County takes ownership of property, relates to only those parcels which have delinquent taxes, not necessarily those that may be in pre-foreclosure or bank-owned. Once parcels are acquired by the County through the *in rem* process, these properties are sold at public auction in order to allow the County to recoup delinquent taxes through an unbiased public process. It is critical that this recoupment occur since the *in rem* process requires the County to make the towns, villages and school districts whole for past due taxes on impacted properties. Gifting a County-owned building with no consideration is impermissible under the New York State Constitution, and would leave the County without having recovered

any delinquent tax debt. The County's Land Disposition Policy allows the County to sell a property to a municipality outside of the auction process if the municipality demonstrates that the property will be used for an advantageous public purpose.

It is also important to note, that the City of Poughkeepsie and the City of Beacon have their own delinquent tax foreclosure process, and the County does not take ownership of tax delinquent parcels within these municipalities.

Newly adopted State regulations are intended to impact "zombie" (pre-foreclosure) properties through the State maintenance of a database of parcels declared as "vacant and abandoned" and subsequent requirements that banks/servicers maintain these properties or face penalties.

**Question:** *Please provide a monthly menu and New York State Office for the Aging nutritional guidelines relating to the Home Delivered Meals program through the Office for the Aging.*

**Response:**

See attachment #1 and attachment #2.

**Question:** *Page 644, what is the Care at Home program, and why is it decreasing from 3 to an estimated 2 served in 2018?*

**Response:**

The Care at Home program provides case management services to physically disabled children with the goal of allowing children who require skilled nursing care and other related services to remain in the home setting through the provision these community-based services to qualified individuals. The Office for the Aging currently provides case management services to three cases, but has transitioned this service to community providers through referrals. These agencies, that the County refers clients to, specialize in serving children who are physically and chronically disabled and require nursing facility or hospital level care. Families in need of these services are provided case management support at no cost through this Medicaid Waiver Program. The three cases that are currently managed through Office for the Aging will age out of the program in the next two years. One child will age out of the program in 2018, which is the reason for the decline from 3 served in 2017 to 2 served in 2018.

**Question:** *What non-profit organizations does the County contract with to provide home care services? How much do these companies pay their home care workers per hour?*

**Response:**

The County contracts with the following providers for home care services:

- A&T Health Care
- Accent Care
- Anytime Home Care
- Home Health Care and Companions
- Mid-Hudson Regional Licensed Homecare
- North East Community Center
- Premier Home Health Care

- Unlimited Care
- Willcare

These Licensed Home Care Services Agencies generally pay aides a rate of \$10-\$12 per hour.

***Question: What would be the cost associated with having all senior friendship centers open five days a week? Please also provide attendance records for all friendship centers.***

Response:

The estimated cost to expand the hours of operation of all congregate sites to 5 days per week would be approximately \$125,000 for 2018. Please see Attachment #3, which shows attendance records by site.

***Question: What would be the cost to add two additional Child Protective Services Workers?***

Response:

Salary and fringe for two new Case Manager II – CPS positions would be approximately \$180,000, this expense would be eligible for 68% reimbursement.

***Question: How much would it cost to determine the number of people who have jobs and also received Medicaid or food stamps?***

Response:

Having received a request for the information in the past, the department attempted to pull the information and has also requested an aggregate report from the state, with no success. In order to obtain this information, the department would have to open every file to verify the place of employment for the recipients of temporary assistance. This would first require obtaining each client's consent. This is more than just a funding issue, but rather one of confidentiality.

***Question: When did Project MORE begin operating the Transitional House?***

Response:

Project MORE has operated the Transitional House since 2007.

***Question: Please provide copies of documentation related to NYS DOH review of PFOS related well testing on and around the emergency response campus.***

Response:

See Attachment #4, which includes letters regarding the results of the well testing on and around the emergency response campus. Two of the wells tested had no detectable levels of PFOS and PFOA, the other two wells had a reading of two or less than two parts per trillion and less than 8 parts per trillion, respectively. Per the attached letters, the level requiring further action in the form of a health advisory is 70 parts per trillion.

***Question: Page 472, why has the total number of clients served by ITAP remained level for 2018? Please provide response in writing.***

Response:

The criminal justice system at large develops referrals for ITAP as part of the sentencing arrangement. Most individuals who are in ITAP were in the Dutchess County Jail, received a forensic evaluation and a subsequent treatment recommendation which was discussed with the Assistant District Attorney and Public Defender on the case, and resulted in a referral to ITAP. The referral process has been intensely reviewed in 2017, and the vast majority of the 60 referrals to the forensic team since October of this year have been turned around in 24 to 48 hours. This response time reflects a significant reduction in the time it takes to prepare a recommendation for the court.

The ITAP program length has been reduced to a six-month timeframe to allow more people to be moved through the process. This change has allowed the system to process individuals with improved efficiency and move clients more quickly into the transitional house. The number of projected clients served by the program in 2018 is conservative and DBCH anticipates exceeding that projection. There is no limit or cap to the number served by ITAP in a given year. The turnaround of people moving from the jail, being evaluated, moving to the transition house and getting into ITAP is now happening faster than ever before. All partners within the criminal justice system will continue to work to reduce the amount of time it takes to get a referral for a forensic evaluation to increase the number of people who are accepting treatment as part of their probation.

***Question: Please provide copies of materials developed by Dutchess County Soil and water related to pesticides.***

Response:

The contract is underway for the development of these materials by Dutchess County Soil and Water Conservation. When the materials are completed on or about May of next year, they will be provided to the Legislature.

***Question: Would there be any additional expenses associated with increasing CPR training provided in 2018?***

Response:

The county will pursue additional CPR training in 2018 at no additional cost.

cc: All Legislators  
Carolyn Morris, Clerk of the Legislature



# OCTOBER - 2017



MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
<p>2</p> <p>TURKEY ALA KING RICE CARROTS WHEAT BREAD APPLESAUCE</p>	<p>3</p> <p>CHICKEN BREAST &amp; GRAVY SWEET POTATOES GREEN BEANS STONEWHEAT BREAD ORANGES</p>	<p>4</p> <p>STUFFED SHELLS ITALIAN MIXED VEGETABLES ITALIAN BREAD POUND CAKE</p>	<p>5</p> <p>MEATLOAF &amp; GRAVY MASHED POTATO BRUSSEL SPROUTS RYE BREAD BROWNIE</p>	<p>6</p> <p>SAUTEED FISH CAKE REMOULADE SAUCE BROWN RICE ZUCCHINI &amp; TOMATO WHEAT BREAD FRESH FRUIT)</p>
<p>9</p> <p><b>CLOSED HOLIDAY COLUMBUS DAY</b></p> 	<p>10</p> <p>SWEDISH MEATBALLS NOODLES &amp; GRAVY SPINACH ITALIAN BREAD PEACHES</p>	<p>11</p> <p>BAKED CHICKEN RED POTATO WINTER BLEND VEGETABLES WHOLE WHEAT BREAD FRUITED JELLO</p>	<p>12</p> <p>CHILI WITH CHEESE RICE COLESLAW CORN BREAD VANILLA PUDDING</p>	<p>13</p> <p>BREADED POLLOCK ROASTED NEW POTATOES GREEN BEANS ROLL PEARS)</p>
<p>16</p> <p>SALISBURY STEAK GRAVY, BAKED POTATO BUTTERNUT SQUASH WHEAT BREAD FRUIT COCKTAIL</p>	<p>17</p> <p>LEMON BAKED FISH TARTAR SAUCE BROWN RICE BROCCOLI WHOLEWHEAT ROLL APPLE CRISP</p>	<p>18</p> <p>MACARONI, BEEF, &amp; TOMATO CASSEROLE CAULIFLOWER ITALIAN BREAD LEMON PUDDING</p>	<p>19</p> <p>CHICKEN &amp; GRAVY STUFFING PEAS &amp; ONIONS RYE BREAD PEARS</p>	<p>20</p> <p>HAMBURGERS BUN STEAK FRIES BROCCOLI SMART BALANCE FRESH FRUIT PARFAIT</p>
<p>23</p> <p>BAKED HAM SWEET POTATOES BABY LIMA BEANS WHEAT BREAD PINEAPPLE</p>	<p>24</p> <p>ROAST PORK &amp; GRAVY NEW POTATOES MIXED VEGETABLES STONEWHEAT BREAD FRESH FRUIT</p>	<p>25</p> <p>CHICKEN CACCIATORE PASTA ZUCCHINI WHEAT ROLL CHOCOLATE PUDDING</p>	<p>26</p> <p>SLOPPY JOE ON BUN STEAK FRIES COLLARD GREENS <b>BIRTHDAY CAKE</b></p>	<p>27</p> <p>BEEF &amp; VEGETABLE STIR FRY RICE WHEAT ROLL SMART BALANCE FRESH FRUIT</p>
<p>30</p> <p>MEATBALLS PASTA &amp; SAUCE ITALIAN GREEN BEANS ITALIAN BREAD PEACHES</p>	<p>31</p> <p>SALISBURY STEAK &amp; GRAVY MASHED POTATO MIXED VEGETABLES WHEAT BREAD AMBROSIA</p>		<p>Dutchess County Office for the Aging Marcus J. Molinaro County Executive Todd Tancredi Director</p>	<p>Dutchess County Office for the Aging 27 High Street Poughkeepsie NY 12601 (845) 486-2555 (866) 486-2555 (toll free)</p>

## NUTRITION

We need to provide 1/3 of the nutrients for one meal and 2/3<sup>rd</sup> of the RDA if they are getting 2 meals listed below for Male and Female above 51 years:

### Micronutrients:

Nutrient (units)	Source of food	Child 1-3	Female 4-8	Male 4-8	Female 9-13	Male 9-13	Female 14-18	Male 14-18	Female 19-30	Male 19-30	Female 31-50	Male 31-50	Female 51+	Male 51+
Vitamin A (mcg RAE)	RDA	300	400	400	600	600	700	900	700	900	700	900	700	900
Vitamin D <sup>b</sup> (mcg)	RDA	15	15	15	15	15	15	15	15	15	15	15	15	15
Vitamin E (mg AT)	RDA	6	7	7	11	11	15	15	15	15	15	15	15	15
Vitamin C (mg)	RDA	15	25	25	45	45	65	75	75	90	75	90	75	90
Thiamin (mg)	RDA	0.5	0.6	0.6	0.9	0.9	1.0	1.2	1.1	1.2	1.1	1.2	1.1	1.2
Riboflavin (mg)	RDA	0.5	0.6	0.6	0.9	0.9	1.0	1.3	1.1	1.3	1.1	1.3	1.1	1.3
Niacin (mg)	RDA	6	8	8	12	12	14	16	14	16	14	16	14	16
Folate (mcg)	RDA	150	200	200	300	300	400	400	400	400	400	400	400	400
Vitamin B <sub>6</sub> (mg)	RDA	0.5	0.6	0.6	1.0	1.0	1.2	1.3	1.3	1.3	1.3	1.3	1.3	1.7
Vitamin B <sub>12</sub> (mcg)	RDA	0.9	1.2	1.2	1.8	1.8	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4
Choline (mg)	AI	200	250	250	375	375	400	550	425	550	425	550	425	550
Vitamin K (mcg)	AI	30	55	55	60	60	75	75	90	120	90	120	90	120

### Macronutrient

RDA is shown below for males and females aged 19-70 years.<sup>[1]</sup>

Substance	Amount (males)	Amount (females)	Top Sources in Common Measures <sup>[2]</sup>
Carbohydrates	130 g/day	130 g/day	milk, grains, fruits, vegetables
Protein <sup>[1]</sup>	56 g/day	46 g/day	meats, fish, legumes (pulses and lentils), nuts, milk, cheeses, eggs
Fiber	38 g/day	25 g/day	barley, bulgur, rolled oats, legumes, nuts, beans, apples
Fat	20-35% of calories		oils, butter, lard, nuts, seeds, fatty meat cuts, egg yolk, cheeses

### OFA Congregate Site Attendance 2017

	January	February	March	April	May	June	July	August	September	October	YTD Total
<b>Admiral Halsey</b>											
Meals Served	300	260	320	320	360	340	320	380	300	340	3240
Social Visits											0
Total Attendance	300	260	320	320	360	340	320	380	300	340	<b>3240</b>
<b>Beacon</b>											
Meals Served	217	208	279	279	329	266	228	360	254	314	2734
Social Visits	144	124	148	134	148	151	154	145	112	110	1370
Total Attendance	361	332	427	413	477	417	382	505	366	424	<b>4104</b>
<b>East Fishkill</b>											
Meals Served	162	153	300	225	235	246	185	243	246	178	2173
Social Visits	31	80	108	95	164	157	111	105	69	119	1039
Total Attendance	193	233	408	320	399	403	296	348	315	297	<b>3212</b>
<b>Interfaith</b>											
Meals Served	75	65	85	83	96	85	80	80	66	81	796
Social Visits											0
Total Attendance	75	65	85	83	96	85	80	80	66	81	<b>796</b>
<b>Maplewood</b>											
Meals Served	779	670	890	923	1024	944	841	1107	837	785	8800
Social Visits											0
Total Attendance	779	670	890	923	1024	944	841	1107	837	785	<b>8800</b>
<b>Millerton</b>											
Meals Served	152	136	163	171	194	171	168	206	165	176	1702
Social Visits											0
Total Attendance	152	136	163	171	194	171	168	206	165	176	<b>1702</b>
<b>Pawling</b>											
Meals Served	77	62	108	95	108	110	87	110	66	78	901
Social Visits	39	59	40	56	90	63	51	81	22	30	531
Total Attendance	116	121	148	151	198	173	138	191	88	108	<b>1432</b>

<b>Poughkeepsie</b>											
Meals Served	175	121	160	157	199	168	152	169	167	191	1,659
Social Visits	14	21	20	27	36	31	29	27	27	35	267
<b>Total Attendance</b>	<b>189</b>	<b>142</b>	<b>180</b>	<b>184</b>	<b>235</b>	<b>199</b>	<b>181</b>	<b>196</b>	<b>194</b>	<b>226</b>	<b>1,926</b>
<b>Rhinebeck</b>											
Meals Served	222	173	258	256	288	260	207	285	235	275	2,459
Social Visits	5	23	24	22	17	24	17	15	6	12	165
<b>Total Attendance</b>	<b>227</b>	<b>196</b>	<b>282</b>	<b>278</b>	<b>305</b>	<b>284</b>	<b>224</b>	<b>300</b>	<b>241</b>	<b>287</b>	<b>2,624</b>
<b>S. Amenia</b>											
Meals Served	95	90	113	102	131	113	97	129	103	122	1,095
Social Visits	21	21	25	22	15	17	21	20	22	24	208
<b>Total Attendance</b>	<b>116</b>	<b>111</b>	<b>138</b>	<b>124</b>	<b>146</b>	<b>130</b>	<b>118</b>	<b>149</b>	<b>125</b>	<b>146</b>	<b>1,303</b>
<b>St. Simeon/St. Anna</b>											
Meals Served	375	325	430	400	410	395	355	430	345	385	3,850
Social Visits											-
<b>Total Attendance</b>	<b>375</b>	<b>325</b>	<b>430</b>	<b>400</b>	<b>410</b>	<b>395</b>	<b>355</b>	<b>430</b>	<b>345</b>	<b>385</b>	<b>3,850</b>
<b>Tri-Town</b>											
Meals Served	395	379	392	352	413	484	342	485	425	431	4,098
Social Visits	98	83	117	136	164	175	127	108	113	192	1,313
<b>Total Attendance</b>	<b>493</b>	<b>462</b>	<b>509</b>	<b>488</b>	<b>577</b>	<b>659</b>	<b>469</b>	<b>593</b>	<b>538</b>	<b>623</b>	<b>5,411</b>
<b>YTD Totals</b>											
<b>Total Meals Served</b>	<b>3,024</b>	<b>2,642</b>	<b>3,498</b>	<b>3,363</b>	<b>3,787</b>	<b>3,582</b>	<b>3,062</b>	<b>3,984</b>	<b>3,209</b>	<b>3,356</b>	<b>33,507</b>
<b>Social Visits</b>	<b>352</b>	<b>411</b>	<b>482</b>	<b>492</b>	<b>634</b>	<b>618</b>	<b>510</b>	<b>501</b>	<b>371</b>	<b>522</b>	<b>4,893</b>
<b>Total Attendance</b>	<b>3,376</b>	<b>3,053</b>	<b>3,980</b>	<b>3,855</b>	<b>4,421</b>	<b>4,200</b>	<b>3,572</b>	<b>4,485</b>	<b>3,580</b>	<b>3,878</b>	<b>38,400</b>

**Department  
of Health****ANDREW M. CUOMO**  
Governor**HOWARD A. ZUCKER, M.D., J.D.**  
Commissioner**SALLY DRESLIN, M.S., R.N.**  
Executive Deputy Commissioner

June 26, 2017

Kelly Moustakas  
87 E Dorsey Lane  
Poughkeepsie, NY 12601

Dear Ms. Moustakas,

The Dutchess County Department of Health and New York State Department of Health (DOH) recently tested your private well for perfluorinated compounds (PFCs) including perfluorooctanoic acid (PFOA) and perfluorooctanesulfonic acid (PFOS). This testing is part of New York State Water Quality Rapid Response Team 's efforts to identify and test drinking water systems near facilities suspected to be frequent users of PFOA and PFOS, including fire departments and training sites, airports and military installations, and manufacturing and chemical bulk storage facilities.

**PFOA and PFOS were not detected in your system.** The U.S. Environmental Protection Agency (EPA) health advisory level is 70 parts per trillion for PFOA and PFOS combined. No actions are necessary to reduce exposure to PFOA and PFOS in the drinking water supply. Complete testing results are enclosed. Note that the standard battery of testing for PFOA and PFOS, as per U.S. EPA Method 537, includes four additional PFCs, which were also not detected in your system. Additional information is available at the U.S. EPA's website: <https://www.epa.gov/ground-water-and-drinking-water/drinking-water-health-advisories-pfoa-and-pfos>.

Please note that our testing was specific to PFCs and did not include other parameters that private well owners should evaluate periodically. Guidance on testing can be found on the DOH website at [https://www.health.ny.gov/environmental/water/drinking/regulations/fact\\_sheets/](https://www.health.ny.gov/environmental/water/drinking/regulations/fact_sheets/) under "Recommended Residential Water Quality Testing" and "Testing, Operation, and Maintenance of Residential Wells."

If you have any questions, please contact Dutchess County Department of Health at 845-486-3463, or the New York State Department of Health Bureau of Water Supply Protection at 518-402-7650; email: [bpwsp@health.ny.gov](mailto:bpwsp@health.ny.gov).

Sincerely,

Lloyd R Wilson, Ph. D.  
Director's Office  
Bureau of Water Supply Protectioncc: Christine Westerman, NYSDOH  
Dutchess County Department of Health  
Maureen Schuck, NYSDOH

## New York State Department of Health Wadsworth Center

Biggs Laboratory  
PO Box 509  
Albany, NY 12201  
CLIA# 33D0654341

David Axelrod Institute  
120 New Scotland Avenue  
Albany, NY 12208  
CLIA# 33D2005937

Griffin Laboratory  
5668 State Farm Road  
Slingerlands, NY 12159  
CLIA# 33D2005935

Report No: **EHS1700023935-SR-1**

Page 1 of 1

Report Date: **05/26/2017**

Report retrieved via NYSDOH Health Commerce System by czd01 on 05/30/2017

**REQUESTED BY: DIRECTOR-CEHBWSP**

DIRECTOR'S OFFICE  
BUREAU OF WATER SUPPLY PROTECTION  
ROOM 1110  
CORNING TOWER - EMPIRE STATE PLAZA  
ALBANY NY 12237

**Public Water Systems (BWSP)**

County: DUTCHESS  
City (or) Town: POUGHKEEPSIE  
Submitted by: J. NEALON  
Collected by:

Submitter's Reference Number: Moustakas

Grab/Collection Date: 05/03/2017 10:58  
Date received: 05/04/2017 09:00

Location/Project/Facility Name: DUTCHESS CO. FIRE TRNG. CTR.  
Sampling Location Details: KELLY MOUSTAKAS  
87 E. DORSEY LANE  
POUGHKEEPSIE NY 12601

## FINAL LABORATORY REPORT

**Biggs Laboratory**  
**NYS ELAP ID: 10763**

Laboratory of Organic Analytical Chemistry  
Lab Director: Dr. K. Kannan  
Contact: Dr. David Spink 518-486-2530

Sample Id: EHS1700023935-01

Sample Type: Finished Water

Received Temperature (°C): 11.7  
Received State: Cooling

Lab Tracking Id: MOUSTAKAS

**Perfluoroalkyl Substances (PFASs) in Drinking Water by Ultra Performance Liquid Chromatography (UPLC) Tandem Mass Spectrometry (MS/MS): ISO 25101**

Start Date: 5/5/2017 Analysis Date: 5/5/2017

Perfluorobutanesulfonic acid (PFBS):	<1.77 ng/L
Perfluorohexanesulfonic acid (PFHxS):	<1.89 ng/L
Perfluoroheptanoic acid (PFHpA):	<2.00 ng/L
Perfluorooctanoic acid (PFOA):	<2.00 ng/L
Perfluorooctanesulfonic acid (PFOS):	<1.91 ng/L
Perfluorononanoic acid (PFNA):	<2.00 ng/L

NYSELAP  
NYSELAP

The purpose of our sampling is to analyze for PFOA and/or PFOS, as per ISO 25101:2009 (E) method. This test includes four additional Perfluorinated Chemicals (PFCs): perfluorobutanesulfonic acid (PFBS), perfluorohexanesulfonic acid (PFHxS), perfluoroheptanoic acid (PFHpA), perfluorononanoic acid (PFNA) that have been validated by the laboratory. These other PFCs may have been detected at very low concentrations-EPA has not established health advisories for these chemicals. All six PFCs are effectively removed from drinking water by granular activated carbon filtration systems.

**NOTES:**

[1] Sample temperature upon receipt did not meet method specifications of 10 °C.

NYSELAP: Accredited by the New York State Environmental Laboratory Approval Program

## END OF REPORT

The Laboratory Director authorizes the release of this report. The results in this report relate only to the sample submitted to the laboratory.

## New York State Department of Health Wadsworth Center

Biggs Laboratory  
PO Box 509  
Albany, NY 12201  
CLIA# 33D0654341

David Axelrod Institute  
120 New Scotland Avenue  
Albany, NY 12208  
CLIA# 33D2005937

Griffin Laboratory  
5668 State Farm Road  
Stingerlands, NY 12159  
CLIA# 33D2005935

Report No: **EHS1700023936-SR-1**

Page 1 of 1

Report Date: **05/26/2017**

Report retrieved via NYSDOH Health Commerce System by czd01 on 05/30/2017

**REQUESTED BY: DIRECTOR-CEHBWSP**

DIRECTOR'S OFFICE  
BUREAU OF WATER SUPPLY PROTECTION  
ROOM 1110  
CORNING TOWER - EMPIRE STATE PLAZA  
ALBANY NY 12237

Submitter's Reference Number: Moustakas Dup

Location/Project/Facility Name: DUTCHESS CO. FIRE TRNG. CTR.  
Sampling Location Details: KELLY MOUSTAKAS  
87 E. DORSEY LANE  
POUGHKEEPSIE NY 12601

**Public Water Systems (BWSP)**

County: DUTCHESS  
City (or) Town: POUGHKEEPSIE  
Submitted by: J. NEALON  
Collected by:

Grab/Collection Date: 05/03/2017 10:58  
Date received: 05/04/2017 09:00

### FINAL LABORATORY REPORT

**Biggs Laboratory**  
**NYS ELAP ID: 10763**

Laboratory of Organic Analytical Chemistry  
Lab Director: Dr. K. Kannan  
Contact: Dr. David Spink 518-486-2530

Sample Id: EHS1700023936-01

Sample Type: Finished Water

Received Temperature (°C): **11.4**  
Received State: **Cooling**

Lab Tracking Id: MOUSTAKASDUP

**Perfluoroalkyl Substances (PFASs) in Drinking Water by Ultra Performance Liquid Chromatography (UPLC) Tandem Mass Spectrometry (MS/MS): ISO 25101**

Start Date: 5/5/2017 Analysis Date: 5/5/2017

Perfluorobutanesulfonic acid (PFBS):	<1.77 ng/L
Perfluorohexanesulfonic acid (PFHxS):	<1.89 ng/L
Perfluoroheptanoic acid (PFHpA):	<2.00 ng/L
Perfluorooctanoic acid (PFOA):	<2.00 ng/L
Perfluorooctanesulfonic acid (PFOS):	<1.91 ng/L
Perfluorononanoic acid (PFNA):	<2.00 ng/L

NYSELAP

NYSELAP

The purpose of our sampling is to analyze for PFOA and/or PFOS, as per ISO 25101:2009 (E) method. This test includes four additional Perfluorinated Chemicals (PFCs): perfluorobutanesulfonic acid (PFBS), perfluorohexanesulfonic acid (PFHxS), perfluoroheptanoic acid (PFHpA), perfluorononanoic acid (PFNA) that have been validated by the laboratory. These other PFCs may have been detected at very low concentrations-EPA has not established health advisories for these chemicals. All six PFCs are effectively removed from drinking water by granular activated carbon filtration systems.

**NOTES:**

[1] Sample temperature upon receipt did not meet method specifications of 10 °C.

NYSELAP: Accredited by the New York State Environmental Laboratory Approval Program

### END OF REPORT

The Laboratory Director authorizes the release of this report. The results in this report relate only to the sample submitted to the laboratory.



**Department  
of Health**

**ANDREW M. CUOMO**  
Governor

**HOWARD A. ZUCKER, M.D., J.D.**  
Commissioner

**SALLY DRESLIN, M.S., R.N.**  
Executive Deputy Commissioner

June 26, 2017

Dean Pacchiana  
PO Box 60  
Hyde Park, NY 12538

Dear Mr. Pacchiana:

The Dutchess County Department of Health and New York State Department of Health (DOH) recently performed confirmatory sampling at your regulated drinking water system for perfluorinated compounds (PFCs) including perfluorooctanoic acid (PFOA) and perfluorooctanesulfonic acid (PFOS). This testing is part of New York State Water Quality Rapid Response Team's efforts to identify and test regulated drinking water systems near facilities suspected to be frequent users of PFOA and PFOS, including fire departments and training sites, airports and military installations, and manufacturing and chemical bulk storage facilities.

**The confirmatory sampling showed PFOS was detected in your system at levels well below the U.S. Environmental Protection Agency (EPA) health advisory level of 70 parts per trillion for PFOA and PFOS combined—your water is acceptable for all uses.** No actions are necessary to reduce exposure to PFOA and PFOS in the drinking water supply. Complete testing results are enclosed. Note that the standard battery of testing for PFOA and PFOS, as per U.S. EPA Method 537, includes four additional PFCs, which may have been detected at very low concentrations. DOH recommends that you make these testing results available to all water consumers as you would other testing results.

If you have any questions, please contact Dutchess County Department of Health at 845-486-3464, or the New York State Department of Health Bureau of Water Supply Protection at 518-402-7650; email: [bpwsp@health.ny.gov](mailto:bpwsp@health.ny.gov).

Additional information is available at the U.S. EPA's website: <https://www.epa.gov/ground-water-and-drinking-water/drinking-water-health-advisories-pfoa-and-pfos>.

Sincerely,

Lloyd R Wilson, Ph. D.  
Director's Office  
Bureau of Water Supply Protection

cc: Christine Westerman, NYSDOH  
Dutchess County Department of Health  
Maureen Schuck, NYSDOH

## New York State Department of Health Wadsworth Center

Biggs Laboratory  
PO Box 509  
Albany, NY 12201  
CLIA# 33D0654341

David Axelrod Institute  
120 New Scotland Avenue  
Albany, NY 12208  
CLIA# 33D2005937

Griffin Laboratory  
5668 State Farm Road  
Slingerlands, NY 12159  
CLIA# 33D2005935

Report No: **EHS1700023947-SR-1**

Page 1 of 1

Report Date: **05/26/2017**

Report retrieved via NYSDOH Health Commerce System by czd01 on 05/30/2017

**REQUESTED BY: DIRECTOR-CEHBWSP**

DIRECTOR'S OFFICE  
BUREAU OF WATER SUPPLY PROTECTION  
ROOM 1110  
CORNING TOWER - EMPIRE STATE PLAZA  
ALBANY NY 12237

**Public Water Systems (BWSP)**

County: DUTCHESS  
City (or) Town: POUGHKEEPSIE  
Submitted by: J. NEALON  
Collected by:

Submitter's Reference Number: Field

Grab/Collection Date: 05/03/2017 10:41  
Date received: 05/04/2017 09:00

Location/Project/Facility Name: DUTCHESS CO. FIRE TRNG CTR.  
Sampling Location Details: HYDE PARK LITTLE LEAGUE FIELD - SINK IN CLUBHOUSE  
POUGHKEEPSIE NY 12601

## FINAL LABORATORY REPORT

**Biggs Laboratory**  
NYS ELAP ID: 10763

Laboratory of Organic Analytical Chemistry  
Lab Director: Dr. K. Kannan  
Contact: Dr. David Spink 518-486-2530

Sample Id: EHS1700023947-01

Sample Type: Finished Water

Received Temperature (°C): 12.5  
Received State: Cooling

Lab Tracking Id: FIELD

**Perfluoroalkyl Substances (PFASs) in Drinking Water by Ultra Performance Liquid Chromatography (UPLC) Tandem Mass Spectrometry (MS/MS): ISO 25101**

Start Date: 5/5/2017 Analysis Date: 5/5/2017

Perfluorobutanesulfonic acid (PFBS):	1.91 ng/L
Perfluorohexanesulfonic acid (PFHxS):	<1.89 ng/L
Perfluoroheptanoic acid (PFHpA):	<2.00 ng/L
Perfluorooctanoic acid (PFOA):	<2.00 ng/L
Perfluorooctanesulfonic acid (PFOS):	2.10 ng/L
Perfluorononanoic acid (PFNA):	<2.00 ng/L

NYSELAP

NYSELAP

The purpose of our sampling is to analyze for PFOA and/or PFOS, as per ISO 25101:2009 (E) method. This test includes four additional Perfluorinated Chemicals (PFCs): perfluorobutanesulfonic acid (PFBS), perfluorohexanesulfonic acid (PFHxS), perfluoroheptanoic acid (PFHpA), perfluorononanoic acid (PFNA) that have been validated by the laboratory. These other PFCs may have been detected at very low concentrations-EPA has not established health advisories for these chemicals. All six PFCs are effectively removed from drinking water by granular activated carbon filtration systems.

**NOTES:**

[1] Sample temperature upon receipt did not meet method specifications of 10 °C.

NYSELAP: Accredited by the New York State Environmental Laboratory Approval Program

## END OF REPORT

The Laboratory Director authorizes the release of this report. The results in this report relate only to the sample submitted to the laboratory.

## New York State Department of Health Wadsworth Center

Biggs Laboratory  
PO Box 509  
Albany, NY 12201  
CLIA# 33D0654341

David Axelrod Institute  
120 New Scotland Avenue  
Albany, NY 12208  
CLIA# 33D2005937

Griffin Laboratory  
5668 State Farm Road  
Slingerlands, NY 12159  
CLIA# 33D2005935

Report No: **EHS1700023948-SR-1**

Page 1 of 1

Report Date: **05/26/2017**

Report retrieved via NYSDOH Health Commerce System by czd01 on 05/30/2017

**REQUESTED BY: DIRECTOR-CEHBWSP**

DIRECTOR'S OFFICE  
BUREAU OF WATER SUPPLY PROTECTION  
ROOM 1110  
CORNING TOWER - EMPIRE STATE PLAZA  
ALBANY NY 12237

**Public Water Systems (BWSP)**

County: DUTCHESS  
City (or) Town: POUGHKEEPSIE  
Submitted by: J. NEALON  
Collected by:

Submitter's Reference Number: Field Dup

Grab/Collection Date: **05/03/2017 10:41**  
Date received: **05/04/2017 09:00**

Location/Project/Facility Name: DUTCHESS CO. FIRE TRNG CTR.  
Sampling Location Details: HYDE PARK LITTLE LEAGUE FIELD - SINK IN CLUBHOUSE  
POUGHKEEPSIE NY 12601

**FINAL LABORATORY REPORT**

**Biggs Laboratory**  
**NYS ELAP ID: 10763**

Laboratory of Organic Analytical Chemistry  
Lab Director: Dr. K. Kannan  
Contact: Dr. David Spink 518-486-2530

Sample Id: EHS1700023948-01

Sample Type: Finished Water

Received Temperature (°C): **11.4**  
Received State: **Cooling**

Lab Tracking Id: FIELD DUP

**Perfluoroalkyl Substances (PFASs) in Drinking Water by Ultra Performance Liquid Chromatography (UPLC) Tandem Mass Spectrometry (MS/MS): ISO 25101**

Start Date: 5/5/2017 Analysis Date: 5/5/2017

Perfluorobutanesulfonic acid (PFBS):	1.87 ng/L
Perfluorohexanesulfonic acid (PFHxS):	<1.89 ng/L
Perfluoroheptanoic acid (PFHpA):	<2.00 ng/L
Perfluorooctanoic acid (PFOA):	<2.00 ng/L
Perfluorooctanesulfonic acid (PFOS):	<1.91 ng/L
Perfluorononanoic acid (PFNA):	<2.00 ng/L

NYSELAP

NYSELAP

The purpose of our sampling is to analyze for PFOA and/or PFOS, as per ISO 25101:2009 (E) method. This test includes four additional Perfluorinated Chemicals (PFCs): perfluorobutanesulfonic acid (PFBS), perfluorohexanesulfonic acid (PFHxS), perfluoroheptanoic acid (PFHpA), perfluorononanoic acid (PFNA) that have been validated by the laboratory. These other PFCs may have been detected at very low concentrations-EPA has not established health advisories for these chemicals. All six PFCs are effectively removed from drinking water by granular activated carbon filtration systems.

**NOTES:**

[1] Sample temperature upon receipt did not meet method specifications of 10 °C.

NYSELAP: Accredited by the New York State Environmental Laboratory Approval Program

**END OF REPORT**

The Laboratory Director authorizes the release of this report. The results in this report relate only to the sample submitted to the laboratory.

**Department  
of Health**ANDREW M. CUOMO  
GovernorHOWARD A. ZUCKER, M.D., J.D.  
CommissionerSALLY DRESLIN, M.S., R.N.  
Executive Deputy Commissioner

June 26, 2017

Jennifer Shea  
101 E. Dorsey Lane  
Poughkeepsie, NY 12601

Dear Ms. Shea,

The Dutchess County Department of Health and New York State Department of Health (DOH) recently tested your private well for perfluorinated compounds (PFCs) including perfluorooctanoic acid (PFOA) and perfluorooctanesulfonic acid (PFOS). This testing is part of New York State Water Quality Rapid Response Team 's efforts to identify and test drinking water systems near facilities suspected to be frequent users of PFOA and PFOS, including fire departments and training sites, airports and military installations, and manufacturing and chemical bulk storage facilities.

**PFOA and PFOS were detected in your system at levels well below the U.S. Environmental Protection Agency (EPA) health advisory level of 70 parts per trillion for PFOA and PFOS combined—your water is acceptable for all uses.** No actions are necessary to reduce exposure to PFOA and PFOS in the drinking water supply. Complete testing results are enclosed. Note that the standard battery of testing for PFOA and PFOS, as per U.S. EPA Method 537, includes four additional PFCs, which may have been detected at very low concentrations. Additional information is available at the U.S. EPA's website: <https://www.epa.gov/ground-water-and-drinking-water/drinking-water-health-advisories-pfoa-and-pfos>.

Please note that our testing was specific to PFCs and did not include other parameters that private well owners should evaluate periodically. Guidance on testing can be found on the DOH website at [https://www.health.ny.gov/environmental/water/drinking/regulations/fact\\_sheets/](https://www.health.ny.gov/environmental/water/drinking/regulations/fact_sheets/) under "Recommended Residential Water Quality Testing" and "Testing, Operation, and Maintenance of Residential Wells."

If you have any questions, please contact Dutchess County Department of Health at 845-486-3464, or the New York State Department of Health Bureau of Water Supply Protection at 518-402-7650; email: [bpwsp@health.ny.gov](mailto:bpwsp@health.ny.gov).

Sincerely,

Lloyd R Wilson, Ph. D.  
Director's Office  
Bureau of Water Supply Protectioncc: Christine Westerman, NYSDOH  
Dutchess County Department of Health  
Maureen Schuck, NYSDOH

## New York State Department of Health Wadsworth Center

Biggs Laboratory  
PO Box 509  
Albany, NY 12201  
CLIA# 33D0654341

David Axelrod Institute  
120 New Scotland Avenue  
Albany, NY 12208  
CLIA# 33D2005937

Griffin Laboratory  
5668 State Farm Road  
Slingerlands, NY 12159  
CLIA# 33D2005935

Report No: **EHS1700023937-SR-1**

Page 1 of 1

Report Date: **05/26/2017**

Report retrieved via NYSDOH Health Commerce System by czd01 on 05/30/2017

**REQUESTED BY: DIRECTOR-CEHBWSP**

DIRECTOR'S OFFICE  
BUREAU OF WATER SUPPLY PROTECTION  
ROOM 1110  
CORNING TOWER - EMPIRE STATE PLAZA  
ALBANY NY 12237

Submitter's Reference Number: Shea

Location/Project/Facility Name: DUTCHESS CO. FIRE TRNG. CTR.  
Sampling Location Details: JENNIFER SHEA  
101 E. DORSEY LANE  
POUGHKEEPSIE NY 12601

**Public Water Systems (BWSP)**

County: DUTCHESS  
City (or) Town: POUGHKEEPSIE  
Submitted by: J. NEALON  
Collected by:

Grab/Collection Date: 05/03/2017 12:15  
Date received: 05/04/2017 09:00

## FINAL LABORATORY REPORT

**Biggs Laboratory**  
NYS ELAP ID: 10763

Laboratory of Organic Analytical Chemistry  
Lab Director: Dr. K. Kannan  
Contact: Dr. David Spink 518-486-2530

Sample Id: EHS1700023937-01

Sample Type: Finished Water

Received Temperature (°C): **10.3**  
Received State: **Cooling**

Lab Tracking Id: SHEA

**Perfluoroalkyl Substances (PFASs) in Drinking Water by Ultra Performance Liquid Chromatography (UPLC) Tandem Mass Spectrometry (MS/MS): ISO 25101**

Start Date: 5/5/2017 Analysis Date: 5/5/2017

Perfluorobutanesulfonic acid (PFBS):	1.97 ng/L
Perfluorohexanesulfonic acid (PFHxS):	<1.89 ng/L
Perfluoroheptanoic acid (PFHpA):	<2.00 ng/L
Perfluorooctanoic acid (PFOA):	4.45 ng/L
Perfluorooctanesulfonic acid (PFOS):	7.68 ng/L
Perfluorononanoic acid (PFNA):	<2.00 ng/L

NYSELAP  
NYSELAP

The purpose of our sampling is to analyze for PFOA and/or PFOS, as per ISO 25101:2009 (E) method. This test includes four additional Perfluorinated Chemicals (PFCs): perfluorobutanesulfonic acid (PFBS), perfluorohexanesulfonic acid (PFHxS), perfluoroheptanoic acid (PFHpA), perfluorononanoic acid (PFNA) that have been validated by the laboratory. These other PFCs may have been detected at very low concentrations-EPA has not established health advisories for these chemicals. All six PFCs are effectively removed from drinking water by granular activated carbon filtration systems.

**NOTES:**

[1] Sample temperature upon receipt did not meet method specifications of 10 °C.

NYSELAP: Accredited by the New York State Environmental Laboratory Approval Program

## END OF REPORT

The Laboratory Director authorizes the release of this report. The results in this report relate only to the sample submitted to the laboratory.

## New York State Department of Health Wadsworth Center

Biggs Laboratory  
PO Box 509  
Albany, NY 12201  
CLIA# 33D0654341

David Axelrod Institute  
120 New Scotland Avenue  
Albany, NY 12208  
CLIA# 33D2005937

Griffin Laboratory  
5668 State Farm Road  
Slingerlands, NY 12159  
CLIA# 33D2005935

Report No: **EHS1700023938-SR-1**

Page 1 of 1

Report Date: **05/26/2017**

Report retrieved via NYSDOH Health Commerce System by czd01 on 05/30/2017

**REQUESTED BY: DIRECTOR-CEHBWSP**

DIRECTOR'S OFFICE  
BUREAU OF WATER SUPPLY PROTECTION  
ROOM 1110  
CORNING TOWER - EMPIRE STATE PLAZA  
ALBANY NY 12237

Submitter's Reference Number: Shea Dup

Location/Project/Facility Name: DUTCHESS CO. FIRE TRNG. CTR.  
Sampling Location Details: JENNIFER SHEA  
101 E. DORSEY LANE  
POUGHKEEPSIE NY 12601

**Public Water Systems (BWSP)**

County: DUTCHESS  
City (or) Town: POUGHKEEPSIE  
Submitted by: J. NEALON  
Collected by:

Grab/Collection Date: 05/03/2017 12:15  
Date received: 05/04/2017 09:00

**FINAL LABORATORY REPORT**

**Biggs Laboratory**  
NYS ELAP ID: 10763

Laboratory of Organic Analytical Chemistry  
Lab Director: Dr. K. Kannan  
Contact: Dr. David Spink 518-486-2530

Sample Id: EHS1700023938-01

Sample Type: Finished Water

Received Temperature (°C): 9.9

Lab Tracking Id: SHEADUP

**Perfluoroalkyl Substances (PFASs) in Drinking Water by Ultra Performance Liquid Chromatography (UPLC) Tandem Mass Spectrometry (MS/MS): ISO 25101**

Start Date: 5/5/2017 Analysis Date: 5/5/2017

Perfluorobutanesulfonic acid (PFBS):	2.39 ng/L
Perfluorohexanesulfonic acid (PFHxS):	<1.89 ng/L
Perfluoroheptanoic acid (PFHpA):	<2.00 ng/L
Perfluorooctanoic acid (PFOA):	4.46 ng/L
Perfluorooctanesulfonic acid (PFOS):	7.37 ng/L
Perfluorononanoic acid (PFNA):	<2.00 ng/L

NYSELAP

NYSELAP

The purpose of our sampling is to analyze for PFOA and/or PFOS, as per ISO 25101:2009 (E) method. This test includes four additional Perfluorinated Chemicals (PFCs): perfluorobutanesulfonic acid (PFBS), perfluorohexanesulfonic acid (PFHxS), perfluoroheptanoic acid (PFHpA), perfluorononanoic acid (PFNA) that have been validated by the laboratory. These other PFCs may have been detected at very low concentrations-EPA has not established health advisories for these chemicals. All six PFCs are effectively removed from drinking water by granular activated carbon filtration systems.

NYSELAP: Accredited by the New York State Environmental Laboratory Approval Program

**END OF REPORT**

The Laboratory Director authorizes the release of this report. The results in this report relate only to the sample submitted to the laboratory.

**Department  
of Health****ANDREW M. CUOMO**  
Governor**HOWARD A. ZUCKER, M.D., J.D.**  
Commissioner**SALLY DRESLIN, M.S., R.N.**  
Executive Deputy Commissioner

June 26, 2017

Dana Smith  
Department of Emergency Response  
392 Creek Road  
Poughkeepsie, NY 12601

Dear Mr. Smith,

The Dutchess County Department of Health and New York State Department of Health (DOH) recently tested your private well for perfluorinated compounds (PFCs) including perfluorooctanoic acid (PFOA) and perfluorooctanesulfonic acid (PFOS). This testing is part of New York State Water Quality Rapid Response Team's efforts to identify and test drinking water systems near facilities suspected to be frequent users of PFOA and PFOS, including fire departments and training sites, airports and military installations, and manufacturing and chemical bulk storage facilities.

**PFOA and PFOS were not detected in your system.** The U.S. Environmental Protection Agency (EPA) health advisory level is 70 parts per trillion for PFOA and PFOS combined. No actions are necessary to reduce exposure to PFOA and PFOS in the drinking water supply. Complete testing results are enclosed. Note that the standard battery of testing for PFOA and PFOS, as per U.S. EPA Method 537, includes four additional PFCs, which were also not detected in your system. Additional information is available at the U.S. EPA's website: <https://www.epa.gov/ground-water-and-drinking-water/drinking-water-health-advisories-pfoa-and-pfos>.

Please note that our testing was specific to PFCs and did not include other parameters that private well owners should evaluate periodically. Guidance on testing can be found on the DOH website at [https://www.health.ny.gov/environmental/water/drinking/regulations/fact\\_sheets/](https://www.health.ny.gov/environmental/water/drinking/regulations/fact_sheets/) under "Recommended Residential Water Quality Testing" and "Testing, Operation, and Maintenance of Residential Wells."

If you have any questions, please contact Dutchess County Department of Health at 845-486-3463, or the New York State Department of Health Bureau of Water Supply Protection at 518-402-7650; email: [bpwsp@health.ny.gov](mailto:bpwsp@health.ny.gov).

Sincerely,

Lloyd R Wilson, Ph. D.  
Director's Office  
Bureau of Water Supply Protectioncc: Christine Westerman, NYSDOH  
Dutchess County Department of Health  
Maureen Schuck, NYSDOH

## New York State Department of Health Wadsworth Center

Biggs Laboratory  
PO Box 509  
Albany, NY 12201  
CLIA# 33D0654341

David Axelrod Institute  
120 New Scotland Avenue  
Albany, NY 12208  
CLIA# 33D2005937

Griffin Laboratory  
5668 State Farm Road  
Slingerlands, NY 12159  
CLIA# 33D2005935

Report No: **EHS1700023941-SR-1**

Page 1 of 1

Report Date: **05/26/2017**

Report retrieved via NYSDOH Health Commerce System by czd01 on 05/30/2017

**REQUESTED BY: DIRECTOR-CEHBWSP**

DIRECTOR'S OFFICE  
BUREAU OF WATER SUPPLY PROTECTION  
ROOM 1110  
CORNING TOWER - EMPIRE STATE PLAZA  
ALBANY NY 12237

**Public Water Systems (BWSP)**

County: DUTCHESS  
City (or) Town: POUGHKEEPSIE  
Submitted by: J. NEALON  
Collected by:

Submitter's Reference Number: Center

Grab/Collection Date: 05/03/2017 11:45  
Date received: 05/04/2017 09:00

Location/Project/Facility Name: DUTCHESS CO. FIRE TRNG. CTR.  
Sampling Location Details: EMERGENCY RESPONSE CTR.  
POUGHKEEPSIE NY 12601

### FINAL LABORATORY REPORT

**Biggs Laboratory**  
**NYS ELAP ID: 10763**

Laboratory of Organic Analytical Chemistry  
Lab Director: Dr. K. Kannan  
Contact: Dr. David Spink 518-486-2530

Sample Id: EHS1700023941-01

Sample Type: Finished Water

Received Temperature (°C): 11.8  
Received State: Cooling

Lab Tracking Id: CENTER

**Perfluoroalkyl Substances (PFASs) in Drinking Water by Ultra Performance Liquid Chromatography (UPLC) Tandem Mass Spectrometry (MS/MS): ISO 25101**

Start Date: 5/5/2017 Analysis Date: 5/5/2017

Perfluorobutanesulfonic acid (PFBS):	<1.77 ng/L	
Perfluorohexanesulfonic acid (PFHxS):	<1.89 ng/L	
Perfluoroheptanoic acid (PFHpA):	<2.00 ng/L	
Perfluorooctanoic acid (PFOA):	<2.00 ng/L	NYSELAP
Perfluorooctanesulfonic acid (PFOS):	<1.91 ng/L	NYSELAP
Perfluorononanoic acid (PFNA):	<2.00 ng/L	

The purpose of our sampling is to analyze for PFOA and/or PFOS, as per ISO 25101:2009 (E) method. This test includes four additional Perfluorinated Chemicals (PFCs): perfluorobutanesulfonic acid (PFBS), perfluorohexanesulfonic acid (PFHxS), perfluoroheptanoic acid (PFHpA), perfluorononanoic acid (PFNA) that have been validated by the laboratory. These other PFCs may have been detected at very low concentrations-EPA has not established health advisories for these chemicals. All six PFCs are effectively removed from drinking water by granular activated carbon filtration systems.

**NOTES:**

[1] Sample temperature upon receipt did not meet method specifications of 10 °C.

NYSELAP: Accredited by the New York State Environmental Laboratory Approval Program

### END OF REPORT

The Laboratory Director authorizes the release of this report. The results in this report relate only to the sample submitted to the laboratory.

## New York State Department of Health Wadsworth Center

Biggs Laboratory  
PO Box 509  
Albany, NY 12201  
CLIA# 33D0654341

David Axelrod Institute  
120 New Scotland Avenue  
Albany, NY 12208  
CLIA# 33D2005937

Griffin Laboratory  
5668 State Farm Road  
Slingerlands, NY 12159  
CLIA# 33D2005935

Report No: **EHS1700023942-SR-1**

Page 1 of 1

Report Date: **05/26/2017**

Report retrieved via NYSDOH Health Commerce System by czd01 on 05/30/2017

**REQUESTED BY: DIRECTOR-CEHBWSP**

DIRECTOR'S OFFICE  
BUREAU OF WATER SUPPLY PROTECTION  
ROOM 1110  
CORNING TOWER - EMPIRE STATE PLAZA  
ALBANY NY 12237

**Public Water Systems (BWSP)**

County: DUTCHESS  
City (or) Town: POUGHKEEPSIE  
Submitted by: J. NEALON  
Collected by:

Submitter's Reference Number: Center Dup

Grab/Collection Date: **05/03/2017 11:45**  
Date received: **05/04/2017 09:00**

Location/Project/Facility Name: DUTCHESS CO. FIRE TRNG. CTR.  
Sampling Location Details: EMERGENCY RESPONSE CTR.  
POUGHKEEPSIE NY 12601

### FINAL LABORATORY REPORT

**Biggs Laboratory**  
**NYS ELAP ID: 10763**

Laboratory of Organic Analytical Chemistry  
Lab Director: Dr. K. Kannan  
Contact: Dr. David Spink 518-486-2530

Sample Id: EHS1700023942-01

Sample Type: Finished Water

Received Temperature (°C): 11.7  
Received State: Cooling

Lab Tracking Id: CENTERDUP

**Perfluoroalkyl Substances (PFASs) in Drinking Water by Ultra Performance Liquid Chromatography (UPLC) Tandem Mass Spectrometry (MS/MS): ISO 25101**

Start Date: 5/5/2017 Analysis Date: 5/5/2017

Perfluorobutanesulfonic acid (PFBS):	<1.77 ng/L
Perfluorohexanesulfonic acid (PFHxS):	<1.89 ng/L
Perfluoroheptanoic acid (PFHpA):	<2.00 ng/L
Perfluorooctanoic acid (PFOA):	<2.00 ng/L
Perfluorooctanesulfonic acid (PFOS):	<1.91 ng/L
Perfluorononanoic acid (PFNA):	<2.00 ng/L

NYSELAP

NYSELAP

The purpose of our sampling is to analyze for PFOA and/or PFOS, as per ISO 25101:2009 (E) method. This test includes four additional Perfluorinated Chemicals (PFCs): perfluorobutanesulfonic acid (PFBS), perfluorohexanesulfonic acid (PFHxS), perfluoroheptanoic acid (PFHpA), perfluorononanoic acid (PFNA) that have been validated by the laboratory. These other PFCs may have been detected at very low concentrations-EPA has not established health advisories for these chemicals. All six PFCs are effectively removed from drinking water by granular activated carbon filtration systems.

**NOTES:**

[1] Sample temperature upon receipt did not meet method specifications of 10 °C.

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### END OF REPORT

The Laboratory Director authorizes the release of this report. The results in this report relate only to the sample submitted to the laboratory.

**Morris, Carolyn**

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**From:** smarsa55@gmail.com  
**Sent:** Friday, November 24, 2017 6:02 AM  
**To:** County Legislators  
**Subject:** Joel's 10 budget proposals

To the Legislators: Please vote to include Joel Tyner's budget proposals.

Susan Marsa  
Rhinebeck , NY

Sent from my iPhone

**Morris, Carolyn**

---

**From:** joseph lowenbraun [jlowenbraun@gmail.com]  
**Sent:** Monday, November 27, 2017 1:34 PM  
**To:** County Legislators; william mccabe; Maria Quackenbush  
**Subject:** People's budget

Hello Legislators,

I've had the opportunity to read Legislator Tyner's People's budget and urge members of both caucuses to consider some if not all proposals. There are many fine ideas and I would like, as your constituent, to see them included.

Here is what concerns me the most: The county, because of its sales tax formula has built up an obscenely large fund surplus and less unless you plan to spend generously in the municipalities you've taken the money from, you should re-calculate the formula and allow those communities to use those repatriated funds as they see fit.

What I'd like to see happen is a signifigant investment in clean, renewable energy county wide. A growing number of communities from small to large cities and counties have either already done it or are committing to do it bay a certain date. Once again, when your children and grand children come asking where were you and what did you do about climate change, what will you tell them?

I'd like to see criminal justice reform so the many non-violent offenders now clogging our jail are no longer incarcerated merely because they can't pay bail. Along with this, I'd like you to scrap building a new jail. Even the former comptroller was against it(before he s for it.) To me a new jail represents a huge waste of my tax dollars.

I know this is not directly a budget item, but it reflects directly on it: put campaign finance reform on the agenda and allow it to pass or fail on its own merits. Every community in the surrounding area has done so including those with Republican majorities. You are the lone holdout. Many of these budget issues are decided by who gives money to whom. If the fossil fuel industry is making large campaign donations and you keep us dependent on fossil fuel, even the impression of collusion is an impropriety. If certain developers are giving you large campaign donations and they subsequently land a million dollar contract to build an un-necessary addition to the jail, even the impression of pay to play gives the impression of corruption. True that it may be legal and we can look at both our state and federal government as examples, but that does not make it right.

Here on our local level we are a little closer together. We live and work in the same community. We see and speak to one another and we need to do right by one other. I urge you to incorporate these ideas in the upcoming budget as they are good ideas worthy of our consideration.

Respectfully,  
Joe Lowenbraun  
Poughkeepsie

Morris, Carolyn

---

From: marcia slatkin [marcia.slatkin9@gmail.com]  
Sent: Monday, November 27, 2017 2:34 PM  
To: County Legislators; County Legislators  
Subject: Vote "NO" on this budget

Dear legislators,

I'm told that we have a \$59 million county budget balance. This is a good opportunity to help Dutchess citizens live comfortably. We can also see that the money is not wasted in frivolous give-aways. But the Molinaro budget does not accomplish these goals.

Restore a five day week to county senior centers. Give a grant to enforce the extant anti "pay to play" county contracts. We need our consumer Affairs office funded. The

newspapers are full of news on discrimination against women -- in all areas of life. Pay equity is basic. How about some money to enforce pay equity laws here.

And get rid of that illegal bus takeover in Poughkeepsie, that uses routes deliberately intended to keep poor people unable to use the buses. That was... underhanded. We couldn't believe that the county had down that. Also, when Mr. Molinaro allocates money to Chase and Wells Fargo as his preferred banks, we are inadvertently paying for oil pipe lines that rupture and ruin our environment. Why not create a

Public bank -- the Dutchess Public Bank.

Has a nice ring.

I could go further, but you get the idea. I want you to vote no on this budget because it does not serve the our needs -- the citizens of the county you are charged to care for, to protect, to enhance. Come on, guys. No

more extra extras for them that's already got a lot. We've been there done that for long enough. Now make something good happen!

Yours truly, Marcia Slatkin  
Box 484 Rhinebeck 12572

Discussion on Resolution 2017236 resulted as follows:

Legislator Jeter-Jackson, duly seconded by Legislator Strawinski, moved to amend the foregoing resolution as follows:

PAGE	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2018 BUDGET	FINAL 12/7/17 AMENDMENT	FINAL 12/7/17 DIFFERENCE	COMMENTS/INTENT
682	DCFS- Serv for Recip	A.6070	4400.4559	Family Services	1,415,893	1,515,893	100,000	Family Services capital match for boiler replacement.

Roll call on foregoing amendment resulted as follows:

AYES: 25 Borchert, Miccio, Bolner, Strawinski, Amparo, Black, Brendli, Coviello, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, Kakish, Landisi, Metzger, Pulver, Rieser, Roman, Sagliano, Surman, Thomes, Truitt, Tyner, Washburn

NAYS: 0

ABSENT: 0

Amendment Adopted.

Legislator Jeter-Jackson, duly seconded by Legislator Brendli, moved to amend the foregoing resolution as follows:

PAGE	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2018 BUDGET	FINAL 12/7/17 AMENDMENT	FINAL 12/7/17 DIFFERENCE	COMMENTS/INTENT
363	Emergency Response	A.3410	4401.106	Professional Services- Program	48,000	73,000	25,000	Funds to secure an emergency shelter space at the Civic Center.

Roll call on foregoing amendment resulted as follows:

AYES: 25 Borchert, Miccio, Bolner, Strawinski, Amparo, Black, Brendli, Coviello, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, Kakish, Landisi, Metzger, Pulver, Rieser, Roman, Sagliano, Surman, Thomes, Truitt, Tyner, Washburn

NAYS: 0

ABSENT: 0

Amendment Adopted.

Legislator Jeter-Jackson, duly seconded by Legislator Black, moved to amend the foregoing resolution as follows:

PAGE	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2018 BUDGET	FINAL 12/7/17 AMENDMENT	FINAL 12/7/17 DIFFERENCE	COMMENTS/INTENT
778	Fringe Benefits	A.9060	8400.80	Hospital, Med & Surg Ins	96,000	46,000	(50,000)	Reduce health insurance as changes and vacancy will occur.

Roll call on foregoing amendment resulted as follows:

AYES: 25 Borchert, Miccio, Bolner, Strawinski, Amparo, Black, Brendli, Coviello, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, Kakish, Landisi, Metzger, Pulver, Rieser, Roman, Sagliano, Surman, Thomes, Truitt, Tyner, Washburn

NAYS: 0

ABSENT: 0

Amendment Adopted.

Legislator Jeter-Jackson, duly seconded by Legislator Black, moved to amend the foregoing resolution as follows:

PAGE	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2018 BUDGET	FINAL 12/7/17 AMENDMENT	FINAL 12/7/17 DIFFERENCE	COMMENTS/INTENT
672	DCFS	A.6010	8400	Hospital, Med & Surg Ins	5,622,186	5,572,186	(50,000)	Reduce health insurance as changes and vacancy will occur.

Roll call on foregoing amendment resulted as follows:

AYES: 25 Borchert, Miccio, Bolner, Strawinski, Amparo, Black, Brendli, Coviello, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, Kakish, Landisi, Metzger, Pulver, Rieser, Roman, Sagliano, Surman, Thomes, Truitt, Tyner, Washburn

NAYS: 0

ABSENT: 0

Amendment Adopted.

Legislator Jeter-Jackson, duly seconded by Legislator Black, moved to amend the foregoing resolution as follows:

PAGE	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2018 BUDGET	FINAL 12/7/17 AMENDMENT	FINAL 12/7/17 DIFFERENCE	COMMENTS/INTENT
436	Jail	A.3150	8400	Hospital, Med & Surg Ins	4,419,753	4,394,753	(25,000)	Reduce health insurance as changes and vacancy will occur.

Roll call on foregoing amendment resulted as follows:

AYES: 25 Borchert, Miccio, Bolner, Strawinski, Amparo, Black, Brendli, Coviello, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, Kakish, Landisi, Metzger, Pulver, Rieser, Roman, Sagliano, Surman, Thomes, Truitt, Tyner, Washburn

NAYS: 0

ABSENT: 0

Amendment Adopted.

Legislator Pulver, duly seconded by Legislator Bolner, moved to amend the foregoing resolution as follows:

PAGE	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2018 BUDGET	FINAL 12/7/17 AMENDMENT	FINAL 12/7/17 DIFFERENCE	COMMENTS/INTENT
363	Emergency Response	A.3410	4401.106	Professional Services- Program	73,000	88,000	15,000	Increase Deputy Coordinator Stipends.

Roll call on foregoing amendment resulted as follows:

AYES: 25 Borchert, Miccio, Bolner, Strawinski, Amparo, Black, Brendli, Coviello, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, Kakish, Landisi, Metzger, Pulver, Rieser, Roman, Sagliano, Surman, Thomes, Truitt, Tyner, Washburn

NAYS: 0

ABSENT: 0

Amendment Adopted.

Legislator Pulver, duly seconded by Legislator Bolner, moved to amend the foregoing resolution as follows:

PAGE	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2018 BUDGET	FINAL 12/7/17 AMENDMENT	FINAL 12/7/17 DIFFERENCE	COMMENTS/INTENT
778	Fringe Benefits	A.9060	8400.80	Hospital, Med & Surg Ins	46,000	31,000	(15,000)	Reduce health insurance as changes and vacancy will occur.

Roll call on foregoing amendment resulted as follows:

AYES: 25 Borchert, Miccio, Bolner, Strawinski, Amparo, Black, Brendli, Coviello, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, Kakish, Landisi, Metzger, Pulver, Rieser, Roman, Sagliano, Surman, Thomes, Truitt, Tyner, Washburn

NAYS: 0

ABSENT: 0

Amendment Adopted.

At this time, Chairman Borchert entertained a motion from the floor, which was seconded and carried, for a Democratic Caucus.

At this time, Chairman Borchert entertained a motion from the floor, which was seconded and carried, to resume the regular order of business.

Legislator Tyner, duly seconded by Legislator Amparo, moved to amend the foregoing resolution as follows:

PAGE	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2018 BUDGET	FINAL 12/7/17 AMENDMENT	FINAL 12/7/17 DIFFERENCE	COMMENTS/INTENT
751	Planning & Dev	A8020	4401.105	Prof Services	1,000	5,925	+5,925	EMC

Roll call on foregoing amendment resulted as follows:

AYES: 9 Strawinski, Amparo, Black, Jeter-Jackson, Tyner, Coviello, Forman Rieser, Brendli

NAYS: 16 Borchert, Miccio, Bolner, Flesland, Horton, Incoronato, Kakish, Landisi, Metzger, Pulver, Roman, Sagliano, Surman, Thomes, Truitt, Washburn

ABSENT: 0

Amendment defeated.

Legislator Tyner moved to amend the foregoing resolution.

PAGE	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2018 BUDGET	FINAL 12/7/17 AMENDMENT	FINAL 12/7/17 DIFFERENCE	COMMENTS/INTENT
557	DBCH	A.6610	1010	Restore Cons. Affairs/Weights & Measures	227,131	377,131	+150,000	

The motion failed due to lack of a second.

Legislator Tyner moved to amend the foregoing resolution.

PAGE	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2018 BUDGET	FINAL 12/7/17 AMENDMENT	FINAL 12/7/17 DIFFERENCE	COMMENTS/INTENT
649	Aging	A.6772.50	1010	Restore 5-Day Week: Senior Centers	1,525,725	1,650,725	+125,000	

The motion failed due to lack of a second.

Legislator Tyner, duly seconded by Legislator Strawinski, moved to amend the foregoing resolution as follows:

PAGE	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2018 BUDGET	FINAL 12/7/17 AMENDMENT	FINAL 12/7/17 DIFFERENCE	COMMENTS/INTENT
672	DCFS	A.6010	1010	Add 2 CPS Workers: Lower Caseloads	19,715,621	19,773,221	+57,600	

Roll call on foregoing amendment resulted as follows:

AYES: 8 Strawinski, Amparo, Black, Roman, Brendli, Rieser, Jeter-Jackson, Tyner

NAYS: 17 Borchert, Miccio, Bolner, Flesland, Coviello, Forman, Horton, Incoronato, Kakish, Landisi, Metzger, Pulver, Sagliano, Surman, Thomes, Truitt, Washburn

ABSENT: 0

Amendment defeated.

Legislator Tyner moved to amend the foregoing resolution.

PAGE	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2018 BUDGET	FINAL 12/7/17 AMENDMENT	FINAL 12/7/17 DIFFERENCE	COMMENTS/INTENT
755	Planning & Dev	A.8020.81	4401.106	Expand HHW Events: New Zero Waste Expert	90,000	180,000	+90,000	

The motion failed due to lack of a second.

Legislator Tyner, duly seconded by Legislator Amparo, moved to amend the foregoing resolution as follows:

PAGE	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2018 BUDGET	FINAL 12/7/17 AMENDMENT	FINAL 12/7/17 DIFFERENCE	COMMENTS/INTENT
681	DCFS	A.6010	4400.4425	Hudson River Housing: Homeless Veterans Housing 1 <sup>st</sup>	851,150	1,081,150	+230,000	

Roll call on foregoing amendment resulted as follows:

AYES: 7 Strawinski, Amparo, Black, Brendli, Rieser, Jeter-Jackson, Tyner

NAYS: 18 Borchert, Miccio, Bolner, Flesland, Coviello, Forman, Horton, Incoronato, Kakish, Landisi, Metzger, Pulver, Roman, Sagliano, Surman, Thomes, Truitt, Washburn

ABSENT: 0

Amendment defeated.

Legislator Tyner, duly seconded by Legislator Black, moved to amend the foregoing resolution as follows:

PAGE	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2018 BUDGET	FINAL 12/7/17 AMENDMENT	FINAL 12/7/17 DIFFERENCE	COMMENTS/INTENT
107	Finance	A.1310	4401.105	Prof. Svs – Consult	40,500	41,500	+1,000	

Roll call on foregoing amendment resulted as follows:

AYES: 4 Amparo, Black, Brendli, Tyner

NAYS: 21 Borchert, Miccio, Bolner, Strawinski, Flesland, Coviello, Forman, Horton, Incoronato, Jeter-Jackson, Kakish, Landisi, Metzger, Pulver, Rieser, Roman, Sagliano, Surman, Thomes, Truitt, Washburn

ABSENT: 0

Amendment defeated.

Legislator Tyner moved to amend the foregoing resolution.

PAGE	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2018 BUDGET	FINAL 12/7/17 AMENDMENT	FINAL 12/7/17 DIFFERENCE	COMMENTS/INTENT
495	DBCH	A.4010.29	4431	New XRF Analyzer to Test Toxic Toys	16,000	56,000	+40,000	

The motion failed due to lack of a second.

Legislator Tyner, duly seconded by Legislator Strawinski, moved to amend the foregoing resolution as follows:

PAGE	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2018 BUDGET	FINAL 12/7/17 AMENDMENT	FINAL 12/7/17 DIFFERENCE	COMMENTS/INTENT
374	CJC	A.3010	4401.105	Prof Serv.'s: Vera Institute Analysis of Dutchess County	61,200	111,200	+50,000	

Roll call on foregoing amendment resulted as follows:

AYES: 6 Strawinski, Amparo, Black, Brendli, Rieser, Tyner

NAYS: 19 Borchert, Miccio, Bolner, Flesland, Coviello, Forman, Horton, Incoronato, Jeter-Jackson, Kakish, Landisi, Metzger, Pulver, Roman, Sagliano, Surman, Thomes, Truitt, Washburn

ABSENT: 0

Amendment defeated.

Legislator Tyner, duly seconded by Legislator Amparo, moved to amend the foregoing resolution as follows:

PAGE	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2018 BUDGET	FINAL 12/7/17 AMENDMENT	FINAL 12/7/17 DIFFERENCE	COMMENTS/INTENT
385	P/CC	A.3140	4401.105	Prof. Serv.'s: Bail Loan Fund for Some Nonviol. Misd.'s	32,400	42,400	+10,000	

Roll call on foregoing amendment resulted as follows:

AYES: 7 Strawinski, Amparo, Black, Brendli, Rieser, Jeter-Jackson, Tyner

NAYS: 18 Borchert, Miccio, Bolner, Flesland, Coviello, Forman, Horton, Incoronato, Kakish, Landisi, Metzger, Pulver, Roman, Sagliano, Surman, Thomes, Truitt, Washburn

ABSENT: 0

Amendment defeated.

Legislator Tyner moved to amend the foregoing resolution.

PAGE	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2018 BUDGET	FINAL 12/7/17 AMENDMENT	FINAL 12/7/17 DIFFERENCE	COMMENTS/INTENT
751	Pl. Dev.	A.8020	4400.4483	Local Devel. Corp. reform/pay equity	451,500	521,500	+70,000	

The motion failed due to lack of a second.

Legislator Tyner moved to amend the foregoing resolution.

PAGE	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2018 BUDGET	FINAL 12/7/17 AMENDMENT	FINAL 12/7/17 DIFFERENCE	COMMENTS/INTENT
751	Pl. Dev.	A.8020	4401.105	PSC Democracy Collaborative/ILSR	392,050	397,050	+5,000	

The motion failed due to lack of a second.

Legislator Tyner moved to amend the foregoing resolution.

PAGE	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2018 BUDGET	FINAL 12/7/17 AMENDMENT	FINAL 12/7/17 DIFFERENCE	COMMENTS/INTENT
81	BOE	A.1450	4401.105	Prof. Serv.'s: Training on Hand-Counting Paper Ballots	360	1,360	+1,000	

The motion failed due to lack of a second.

Legislator Tyner moved to amend the foregoing resolution.

PAGE	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2018 BUDGET	FINAL 12/7/17 AMENDMENT	FINAL 12/7/17 DIFFERENCE	COMMENTS/INTENT
166	Co. Leg.	A.1010	4401.105	Prof. Serv.'s: Training on State/Fed Law; Redistricting	50,000	50,500	+500	

The motion failed due to lack of a second.

Legislator Tyner moved to amend the foregoing resolution.

PAGE	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2018 BUDGET	FINAL 12/7/17 AMENDMENT	FINAL 12/7/17 DIFFERENCE	COMMENTS/INTENT
91	Comp	A.1315	4401.105	Prof. Serv.'s: Report: County Contracts/Conflicts of Interest	6,500	11,500	+5,000	

The motion failed due to lack of a second.

Legislator Tyner moved to amend the foregoing resolution.

PAGE	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2018 BUDGET	FINAL 12/7/17 AMENDMENT	FINAL 12/7/17 DIFFERENCE	COMMENTS/INTENT
36	Jail	A.3150	1050	Cut Overtime: No Jailing Nonviolent Addicts	5,273,800	4,273,800	-1,000,000	

The motion failed due to lack of a second.

Legislator Tyner moved to amend the foregoing resolution.

GE	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2018 BUDGET	FINAL 12/7/17 AMENDMENT	FINAL 12/7/17 DIFFERENCE	COMMENTS/INTENT
51	DPW-B	A.1620	4220	Power Purchase Agreement for Solar	634,066	434,066	-200,000	

The motion failed due to lack of a second.

Roll call on the foregoing resolution resulted as follows:

AYES: 24 Borchert, Bolner, Amparo, Black, Brendli, Coviello, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, Kakish, Landisi, Metzger, Miccio, Pulver, Rieser, Roman, Sagliano, Strawinski, Surman, Thomes, Truitt, Washburn

NAYS: 1 Tyner

ABSENT: 0

Resolution adopted.

# Budget Amendment Form

**From Legislator: FLESLAND** / Jimiccio / All in favor

Page #490	Department DBCH	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
		A.4010.27	4401.106	PROFESSIONAL SERVICES - PROGRAMS	\$0	\$34,000	+34,000

**Notes:** CPR

(If any)

2017236

11/28/17

# Budget Amendment Form

**From Legislator: FLESLAND** / DB / All in favor

Page #778	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
	Employee Health Dental and OBT Insurance	A.9060	8400.80	Hospital Med&Surg Ins non PB	\$196,000	\$96,000	-100,000

## Notes:

(If any)

2017236

11/28/17

# Budget Amendment Form

From Legislator: **FLESLAND** / *D Bolner / All in favor*

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
251	DPW Buildings	A.1620	4160	Office Supplies	\$6,000	\$7,000	+1,000

**Notes: Pilot program for hand sanitizers in COB**

(If any)  
11/28/17  
2017236

# Budget Amendment Form

From Legislator: **FLESLAND** /mc / All in favor

Page #551	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
	DBCH VETERANS SVS AGENCY	A.6510	4401.105	PROFESSIONAL SERVICES – CONSULTANTS	\$35,000	\$100,000	+65,000

## Notes:

(If any)

2017236

11/28/17

# Budget Amendment Form

From Legislator: **TYNER** /ms

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.436	Jail	A.3150	1050	Cut Overtime: No Jailing Nonviolent Addicts	\$5,273,800	\$4,273,800	- \$1,000,000

①

Date: November 28, 2017

Resolution No. 2017236

# Budget, Finance, and Personnel Committee Roll Call

District	Name	Yes	No
District 3 - Town of LaGrange	Borchert *		1
District 17 - Town and Village of Fishkill	Miccio*		2
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		3
District 20 - Town of Red Hook	Strawinski*	1	
District 14 - Town of Wappinger	Amparo*	2	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano (VC)		4
District 6 - Town of Poughkeepsie	Flesland (C)		5
District 10 - City of Poughkeepsie	Jeter-Jackson	3	
District 11 - Towns of Rhinebeck and Clinton	Tyner	4	
District 12 - Town of East Fishkill	Metzger		6
District 15 - Town of Wappinger	Incoronato		7
District 22 - Towns of Beekman and Union Vale	Coviello		8

Present: 12  
 Absent: 0  
 Vacant: 0

Resolution: ✓  
 Motion: —

Total: 4 8  
 Yes No  
 Abstentions: 0

② JT/ms

11.28.17  
 2017236

# Budget Amendment Form

From Legislator: **TYNER** /ms

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.251	DPW-B	A.1620	4220	Power Purchase Agreement for Solar	\$634,066	\$434,066	- \$200,000

②

Date: November 28, 2017

Resolution No. 2017236

# Budget, Finance, and Personnel Committee Roll Call

District	Name	Yes	No
District 3 - Town of LaGrange	Borchert *		
District 17 - Town and Village of Fishkill	Miccio*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 20 - Town of Red Hook	Strawinski*		
District 14 - Town of Wappinger	Amparo*		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano (VC)		
District 6 - Town of Poughkeepsie	Flesland (C)		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Metzger		
District 15 - Town of Wappinger	Incoronato		
District 22 - Towns of Beekman and Union Vale	Coviello		

Present: 12  
 Absent: 0  
 Vacant: 0

Resolution: \_\_\_\_\_  
 Motion: ✓

Total: \_\_\_\_\_  
 Yes                      No  
 Abstentions: \_\_\_\_\_

(3)

AF - out of order

11.28.17  
 2017236

# Budget Amendment Form

From Legislator: TYNER /ms

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.153	Exec	A.1230	1010	Move Some of County Exec Staff to Other Dept.'s	\$947,198	\$697,198	-\$250,000

3

Date: November 28, 2017

Resolution No. 2017236

# Budget Amendment Form

**From Legislator: TYNER**

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
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p.279	A.F.B.	A.9998	95990.01	Approp.'d Fund Balance General	\$8,500,000	<del>\$500,000</del>	<del>-\$8,000,000</del>
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7,500,000 - \$1,000,000

(4)

*failed  
no second*

Date: November 28, 2017

Resolution No. 2017236

# *Budget, Finance, and Personnel Committee Roll Call*

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 3 - Town of LaGrange	Borchert *		1
District 17 - Town and Village of Fishkill	Miccio*		2
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		3
District 20 - Town of Red Hook	Strawinski*	1	
District 14 - Town of Wappinger	Amparo*		10
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano (VC)		4
District 6 - Town of Poughkeepsie	Flesland (C)		5
District 10 - City of Poughkeepsie	Jeter-Jackson		6
District 11 - Towns of Rhinebeck and Clinton	Tyner	2	
District 12 - Town of East Fishkill	Metzger		7
District 15 - Town of Wappinger	Incoronato		8
District 22 - Towns of Beekman and Union Vale	Coviello		9

Present: 12  
 Absent: 0  
 Vacant: 0

Resolution: \_\_\_\_\_  
 Motion: ✓

Total: 2 10  
           Yes      No  
 Abstentions: 0

5

# Budget Amendment Form

From Legislator: **TYNER** /ms

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.649	Aging	A.6772.50		Restore 5-Day Week: Senior Centers	\$1,525,725	\$1,650,725	+ \$125,000

5

Date: November 28, 2017

Resolution No. 2017236

# Budget Amendment Form

**From Legislator: TYNER**

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.751	Pl.Dev.	A.8020	4401.105	PSC Democracy Collaborative/ILSR	\$392,050	\$442,050	+\$50,000

*no second*

Date: November 28, 2017

Resolution No. 2017236

# Budget Amendment Form

**From Legislator: TYNER**

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.672	DCFS	A.6010	1010	Add 2 CPS Workers: Lower Caseloads	\$19,715,621	\$19,773,221	+ \$57,600

*No second*

Date: November 28, 2017

Resolution No. 2017236

# Budget, Finance, and Personnel Committee Roll Call

District	Name	Yes	No
District 3 - Town of LaGrange	Borchert *		1
District 17 - Town and Village of Fishkill	Miccio*		2
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		3
District 20 - Town of Red Hook	Strawinski*		4
District 14 - Town of Wappinger	Amparo*		5
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano (VC)		6
District 6 - Town of Poughkeepsie	Flesland (C)		7
District 10 - City of Poughkeepsie	Jeter-Jackson		8
District 11 - Towns of Rhinebeck and Clinton	Tyner	1	
District 12 - Town of East Fishkill	Metzger		9
District 15 - Town of Wappinger	Incoronato		10
District 22 - Towns of Beekman and Union Vale	Coviello	2	

Present: 12  
 Absent: 0  
 Vacant: 0

Resolution: ✓  
 Motion: ✓

Total: 2 10  
 Yes No  
 Abstentions: 0

JT/J.J

11.28.17

2017236

# Budget Amendment Form

From Legislator: **TYNER** /JJ

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.226	HR	A.1430	4653	Human Rights Comm. Poster Contest	\$20,000	\$25,000	+ \$5000

Date: November 28, 2017

Resolution No. 2017236

# Budget Amendment Form

**From Legislator: TYNER**

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.651	Aging	A.6772.50	4424	Living Wage for Home Care Workers	\$670,000	\$870,000	+\$200,000

⑤

*no second*

Date: November 28, 2017

Resolution No. 2017236

# Budget Amendment Form

**From Legislator: TYNER**

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.488	DBCH	A.4010.27	1050	Overtime: Report on Employed on Medicaid	\$1500	\$6500	+\$5000

8

*no second*

Date: November 28, 2017

Resolution No. 2017236

# Budget Amendment Form

**From Legislator: TYNER**

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.751	Pl.Dev.	A.8020	4400.4483	Local Devel. Corp. reform/pay equity	\$451,500	\$521,500	+ \$70,000

*no sound*

Date: November 28, 2017

Resolution No. 2017236

# Budget Amendment Form

**From Legislator: TYNER**

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.751	Pl.Dev.	A.8020	4401.105	PSC Democracy Collaborative/ILSR	\$392,050	\$442,050	+ \$50,000

*no second*

Date: November 28, 2017

Resolution No. 2017236

# Budget Amendment Form

**From Legislator: TYNER**

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.495	DBCH	A.4010.29	4431	New XRF Analyzer to Test Toxic Toys	\$16,000	\$56,000	+\$40,000

*no send*

Date: November 28, 2017

Resolution No. 2017236

# Budget Amendment Form

**From Legislator: TYNER**

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.692	DCFS	A.6109	4400.4456	More WIB Summer Jobs: At-Risk Youth	\$460,000	\$1,460,000	+\$1,000,000

Date: November 28, 2017

*no second*

Resolution No. 2017236

# Budget Amendment Form

**From Legislator: TYNER**

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.681	DCFS	A.6070	4400.4425	Hudson River Housing: Homeless Veterans/Housing 1 <sup>st</sup>	\$851,150	\$1,456,150	+\$605,000



*no second*

Date: November 28, 2017

Resolution No. 2017236

# Budget Amendment Form

**From Legislator: TYNER**

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.438	Jail	A.3150	4401.105	Prof. Serv.'s-- GED Program Inside County Jail	\$408,000	<del>\$418,000</del> 458,000	+\$50,000

*no second*

Date: November 28, 2017

Resolution No. 2017236

# Budget Amendment Form

**From Legislator: TYNER**

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.385	P/CC	A.3140	4401.105	Prof. Serv.'s: Bail Loan Fund for Some Nonviol. Misd.'s	\$32,400	\$52,400	+ \$20,000

*no second*

Date: November 28, 2017

Resolution No. 2017236

# Budget Amendment Form

**From Legislator: TYNER**

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.374	CJC	A.3010	4401.105	Prof. Serv.'s: Vera Institute Analysis of Dutchess County	\$61,200	\$111,200	+\$50,000

*no second*

Date: November 28, 2017

Resolution No. 2017236

# Budget Amendment Form

**From Legislator: TYNER**

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.91	Comp.	A.1315	4401.105	Prof. Serv.'s: Report: County Contracts/Conflicts of Interest	\$6500	\$11,500	+ \$5000

*no second*

Date: November 28, 2017

Resolution No. 2017236

# Budget Amendment Form

**From Legislator: TYNER**

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
107	FINANCE	A.1310	4401.105	Prof Svs-Consult	\$40,500	\$41,500	\$1,000

**To work with public banking institute to evaluate cost and feasibility of creating a public bank for Dutchess County**

*no second*

Date: November 28, 2017

Resolution No. 2017236

# Budget Amendment Form

**From Legislator: TYNER**

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.166	Co. Leg.	A.1010	4401.105	Prof. Serv.'s: Training on State/Fed Law; Redistricting	\$50,000	\$50,500	+\$500

*no second*

Date: November 28, 2017

Resolution No. 2017236

# Budget Amendment Form

**From Legislator: TYNER**

<b>Page #</b>	<b>Department</b>	<b>Dept. Code</b>	<b>Approp Line</b>	<b>Line Description</b>	<b>From Recommend</b>	<b>To Amendment</b>	<b>Impact Difference</b>
p.751	Pl.Dev.	A.8020	4400.4483	Local Devel. Corp. reform/pay equity	\$451,500	\$521,500	+\$70,000

*no  
second*

Date: November 28, 2017

Resolution No. 2017236

# Budget Amendment Form

**From Legislator: TYNER**

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.81	BOE	A.1450	4401.105	Prof. Serv.'s: Training on Hand-Counting Paper Ballots	\$360	\$1,360	+\$1,000

*no second*

Date: November 28, 2017

Resolution No. 2017236

# *Budget, Finance, and Personnel Committee Roll Call*

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 3 - Town of LaGrange	Borchert *	1	
District 17 - Town and Village of Fishkill	Miccio*	2	
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*	3	
District 20 - Town of Red Hook	Strawinski*	4	
District 14 - Town of Wappinger	Amparo*	.	1
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano (VC)	5	
District 6 - Town of Poughkeepsie	Flesland (C)	6	
District 10 - City of Poughkeepsie	Jeter-Jackson	7	
District 11 - Towns of Rhinebeck and Clinton	Tyner		2
District 12 - Town of East Fishkill	Metzger	8	
District 15 - Town of Wappinger	Incoronato	9	
District 22 - Towns of Beekman and Union Vale	Coviello	10	

Present:	<u>12</u>	Resolution:	<input checked="" type="checkbox"/>	Total :	<u>10</u>	<u>2</u>
Absent:	<u>0</u>	Motion:	<u>  </u>		Yes	No
Vacant:	<u>0</u>			Abstentions:	<u>0</u>	

**2017236 ADOPTION OF THE TENTATIVE BUDGET FOR DUTCHESS COUNTY FOR THE YEAR 2018 SUBJECT TO AMENDMENTS HEREIN CONTAINED**

Date: November 28, 2017

# Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert	<input checked="" type="checkbox"/>	<input type="checkbox"/>
District 17 - Town and Village of Fishkill	Miccio	<input type="checkbox"/>	<input type="checkbox"/>
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner	<input type="checkbox"/>	<input type="checkbox"/>
District 20 - Town of Red Hook	Strawinski	<input type="checkbox"/>	<input type="checkbox"/>
District 14 - Town of Wappinger	Amparo	<input type="checkbox"/>	<input type="checkbox"/>
District 1 - Town of Poughkeepsie	Kakish	<input type="checkbox"/>	<input type="checkbox"/>
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano	<input type="checkbox"/>	<input type="checkbox"/>
District 4 - Town of Hyde Park	Black	<input type="checkbox"/>	<input type="checkbox"/>
District 5 - Town of Poughkeepsie	Roman	<input type="checkbox"/>	<input type="checkbox"/>
District 6 - Town of Poughkeepsie	Flesland	<input type="checkbox"/>	<input type="checkbox"/>
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt	<input type="checkbox"/>	<input type="checkbox"/>
District 8 - City and Town of Poughkeepsie	Brendli	<input type="checkbox"/>	<input type="checkbox"/>
District 9 - City of Poughkeepsie	Rieser	<input type="checkbox"/>	<input type="checkbox"/>
District 10 - City of Poughkeepsie	Jeter-Jackson	<input type="checkbox"/>	<input type="checkbox"/>
District 11 - Towns of Rhinebeck and Clinton	Tyner	<input type="checkbox"/>	<input type="checkbox"/>
District 12 - Town of East Fishkill	Metzger	<input type="checkbox"/>	<input type="checkbox"/>
District 15 - Town of Wappinger	Incoronato	<input type="checkbox"/>	<input type="checkbox"/>
District 16 - Town of Fishkill and City of Beacon	Forman	<input type="checkbox"/>	<input type="checkbox"/>
District 18 - City of Beacon and Town of Fishkill	Landisi	<input type="checkbox"/>	<input type="checkbox"/>
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	<input type="checkbox"/>	<input type="checkbox"/>
District 21 - Town of East Fishkill	Horton	<input type="checkbox"/>	<input type="checkbox"/>
District 22 - Towns of Beekman and Union Vale	Coviello	<input type="checkbox"/>	<input type="checkbox"/>
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes	<input type="checkbox"/>	<input type="checkbox"/>
District 24 - Towns of Dover and Union Vale	Surman	<input type="checkbox"/>	<input type="checkbox"/>
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn	<input type="checkbox"/>	<input type="checkbox"/>

Present: 25  
 Absent: 0  
 Vacant: 0

Resolution: 1  
 Motion: ✓

Total: 25      0  
                   Yes            No  
 Abstentions: 0

# ①

2017236

12.7.17

# Budget Amendment Form

From Legislator: **JETER-JACKSON** /ms

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
682	DCFS- Serv for Recip	A.6070	4400.4559	Family Services	1,415,893	1,515,893	100,000

## Notes:

Family Services capital match for boiler replacement

①

# Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert	<input checked="" type="checkbox"/>	<input type="checkbox"/>
District 17 - Town and Village of Fishkill	Miccio	<input type="checkbox"/>	<input type="checkbox"/>
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner	<input type="checkbox"/>	<input type="checkbox"/>
District 20 - Town of Red Hook	Strawinski	<input type="checkbox"/>	<input type="checkbox"/>
District 14 - Town of Wappinger	Amparo	<input type="checkbox"/>	<input type="checkbox"/>
District 1 - Town of Poughkeepsie	Kakish	<input type="checkbox"/>	<input type="checkbox"/>
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano	<input type="checkbox"/>	<input type="checkbox"/>
District 4 - Town of Hyde Park	Black	<input type="checkbox"/>	<input type="checkbox"/>
District 5 - Town of Poughkeepsie	Roman	<input type="checkbox"/>	<input type="checkbox"/>
District 6 - Town of Poughkeepsie	Fiesland	<input type="checkbox"/>	<input type="checkbox"/>
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt	<input type="checkbox"/>	<input type="checkbox"/>
District 8 - City and Town of Poughkeepsie	Brendli	<input type="checkbox"/>	<input type="checkbox"/>
District 9 - City of Poughkeepsie	Rieser	<input type="checkbox"/>	<input type="checkbox"/>
District 10 - City of Poughkeepsie	Jeter-Jackson	<input type="checkbox"/>	<input type="checkbox"/>
District 11 - Towns of Rhinebeck and Clinton	Tyner	<input type="checkbox"/>	<input type="checkbox"/>
District 12 - Town of East Fishkill	Metzger	<input type="checkbox"/>	<input type="checkbox"/>
District 15 - Town of Wappinger	Incoronato	<input type="checkbox"/>	<input type="checkbox"/>
District 16 - Town of Fishkill and City of Beacon	Forman	<input type="checkbox"/>	<input type="checkbox"/>
District 18 - City of Beacon and Town of Fishkill	Landisi	<input type="checkbox"/>	<input type="checkbox"/>
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	<input type="checkbox"/>	<input type="checkbox"/>
District 21 - Town of East Fishkill	Horton	<input type="checkbox"/>	<input type="checkbox"/>
District 22 - Towns of Beekman and Union Vale	Coviello	<input type="checkbox"/>	<input type="checkbox"/>
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes	<input type="checkbox"/>	<input type="checkbox"/>
District 24 - Towns of Dover and Union Vale	Surman	<input type="checkbox"/>	<input type="checkbox"/>
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn	<input type="checkbox"/>	<input type="checkbox"/>

Present: 25  
 Absent: 0  
 Vacant: 0

Resolution: ✓  
 Motion: ✓

Total: 25 0  
 Yes No  
 Abstentions: 0

#2

2017236  
 12.7.17

# Budget Amendment Form

From Legislator: **JETER-JACKSON** /CB

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
363	Emergency Response	A.3410	4401.106	Professional Services-Program	48,000	73,000	25,000

## Notes:

Funds to secure an emergency shelter space at the Civic Center

②

# Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert	✓	
District 17 - Town and Village of Fishkill	Miccio		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 20 - Town of Red Hook	Strawinski		
District 14 - Town of Wappinger	Amparo		
District 1 - Town of Poughkeepsie	Kakish		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 4 - Town of Hyde Park	Black		
District 5 - Town of Poughkeepsie	Roman		
District 6 - Town of Poughkeepsie	Flesland		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Rieser		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Metzger		
District 15 - Town of Wappinger	Incoronato		
District 16 - Town of Fishkill and City of Beacon	Forman		
District 18 - City of Beacon and Town of Fishkill	Landisi		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Coviello		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn		

Present: 25  
 Absent: 0  
 Vacant: 0

Resolution:       
 Motion: ✓

Total: 25      0  
           Yes           No  
 Abstentions: 0

#3

2017236

12.7.17

# Budget Amendment Form

From Legislator: JETER-JACKSON / HB

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
778	Fringe Benefits	A.9060	8400.80	Hospital, Med & Surg Ins	96,000	46,000	(50,000)

## Notes:

Reduce health insurance as changes and vacancy will occur

③

# Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert	<input checked="" type="checkbox"/>	<input type="checkbox"/>
District 17 - Town and Village of Fishkill	Miccio	<input type="checkbox"/>	<input type="checkbox"/>
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner	<input type="checkbox"/>	<input type="checkbox"/>
District 20 - Town of Red Hook	Strawinski	<input type="checkbox"/>	<input type="checkbox"/>
District 14 - Town of Wappinger	Amparo	<input type="checkbox"/>	<input type="checkbox"/>
District 1 - Town of Poughkeepsie	Kakish	<input type="checkbox"/>	<input type="checkbox"/>
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano	<input type="checkbox"/>	<input type="checkbox"/>
District 4 - Town of Hyde Park	Black	<input type="checkbox"/>	<input type="checkbox"/>
District 5 - Town of Poughkeepsie	Roman	<input type="checkbox"/>	<input type="checkbox"/>
District 6 - Town of Poughkeepsie	Flesland	<input type="checkbox"/>	<input type="checkbox"/>
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt	<input type="checkbox"/>	<input type="checkbox"/>
District 8 - City and Town of Poughkeepsie	Brendli	<input type="checkbox"/>	<input type="checkbox"/>
District 9 - City of Poughkeepsie	Rieser	<input type="checkbox"/>	<input type="checkbox"/>
District 10 - City of Poughkeepsie	Jeter-Jackson	<input type="checkbox"/>	<input type="checkbox"/>
District 11 - Towns of Rhinebeck and Clinton	Tyner	<input type="checkbox"/>	<input type="checkbox"/>
District 12 - Town of East Fishkill	Metzger	<input type="checkbox"/>	<input type="checkbox"/>
District 15 - Town of Wappinger	Incoronato	<input type="checkbox"/>	<input type="checkbox"/>
District 16 - Town of Fishkill and City of Beacon	Forman	<input type="checkbox"/>	<input type="checkbox"/>
District 18 - City of Beacon and Town of Fishkill	Landisi	<input type="checkbox"/>	<input type="checkbox"/>
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	<input type="checkbox"/>	<input type="checkbox"/>
District 21 - Town of East Fishkill	Horton	<input type="checkbox"/>	<input type="checkbox"/>
District 22 - Towns of Beekman and Union Vale	Coviello	<input type="checkbox"/>	<input type="checkbox"/>
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes	<input type="checkbox"/>	<input type="checkbox"/>
District 24 - Towns of Dover and Union Vale	Surman	<input type="checkbox"/>	<input type="checkbox"/>
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn	<input type="checkbox"/>	<input type="checkbox"/>

Present: 25  
 Absent: 0  
 Vacant: 0

Resolution:       
 Motion:   ✓  

Total: 25      0  
           Yes            No  
 Abstentions: 0

#4

2017236

12.7.17

# Budget Amendment Form

From Legislator: JETER-JACKSON / HB

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
672	DCFS	A.6010	8400	Hospital, Med & Surg Ins	5,622,186	5,572,186	(50,000)

## Notes:

Reduce health insurance as changes and vacancy will occur

4

# Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert	<input checked="" type="checkbox"/>	<input type="checkbox"/>
District 17 - Town and Village of Fishkill	Miccio	<input type="checkbox"/>	<input type="checkbox"/>
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner	<input type="checkbox"/>	<input type="checkbox"/>
District 20 - Town of Red Hook	Strawinski	<input type="checkbox"/>	<input type="checkbox"/>
District 14 - Town of Wappinger	Amparo	<input type="checkbox"/>	<input type="checkbox"/>
District 1 - Town of Poughkeepsie	Kakish	<input type="checkbox"/>	<input type="checkbox"/>
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano	<input type="checkbox"/>	<input type="checkbox"/>
District 4 - Town of Hyde Park	Black	<input type="checkbox"/>	<input type="checkbox"/>
District 5 - Town of Poughkeepsie	Roman	<input type="checkbox"/>	<input type="checkbox"/>
District 6 - Town of Poughkeepsie	Flesland	<input type="checkbox"/>	<input type="checkbox"/>
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt	<input type="checkbox"/>	<input type="checkbox"/>
District 8 - City and Town of Poughkeepsie	Brendli	<input type="checkbox"/>	<input type="checkbox"/>
District 9 - City of Poughkeepsie	Rieser	<input type="checkbox"/>	<input type="checkbox"/>
District 10 - City of Poughkeepsie	Jeter-Jackson	<input type="checkbox"/>	<input type="checkbox"/>
District 11 - Towns of Rhinebeck and Clinton	Tyner	<input type="checkbox"/>	<input type="checkbox"/>
District 12 - Town of East Fishkill	Metzger	<input type="checkbox"/>	<input type="checkbox"/>
District 15 - Town of Wappinger	Incoronato	<input type="checkbox"/>	<input type="checkbox"/>
District 16 - Town of Fishkill and City of Beacon	Forman	<input type="checkbox"/>	<input type="checkbox"/>
District 18 - City of Beacon and Town of Fishkill	Landisi	<input type="checkbox"/>	<input type="checkbox"/>
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	<input type="checkbox"/>	<input type="checkbox"/>
District 21 - Town of East Fishkill	Horton	<input type="checkbox"/>	<input type="checkbox"/>
District 22 - Towns of Beekman and Union Vale	Coviello	<input type="checkbox"/>	<input type="checkbox"/>
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes	<input type="checkbox"/>	<input type="checkbox"/>
District 24 - Towns of Dover and Union Vale	Surman	<input type="checkbox"/>	<input type="checkbox"/>
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn	<input type="checkbox"/>	<input type="checkbox"/>

Present: 25      Resolution: ✓      Total: 25      0  
 Absent: 0      Motion: ✓      Yes      No  
 Vacant: 0      Abstentions: 0

#5

2017236  
12.7.2017

# Budget Amendment Form

From Legislator: JETER-JACKSON / HB

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
436	Jail	A.3150	8400	Hospital, Med & Surg Ins	4,419,753	4,394,753	(25,000)

## Notes:

Reduce health insurance as changes and vacancy will occur

5

# Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert	<input checked="" type="checkbox"/>	<input type="checkbox"/>
District 17 - Town and Village of Fishkill	Miccio	<input type="checkbox"/>	<input type="checkbox"/>
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner	<input type="checkbox"/>	<input type="checkbox"/>
District 20 - Town of Red Hook	Strawinski	<input type="checkbox"/>	<input type="checkbox"/>
District 14 - Town of Wappinger	Amparo	<input type="checkbox"/>	<input type="checkbox"/>
District 1 - Town of Poughkeepsie	Kakish	<input type="checkbox"/>	<input type="checkbox"/>
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano	<input type="checkbox"/>	<input type="checkbox"/>
District 4 - Town of Hyde Park	Black	<input type="checkbox"/>	<input type="checkbox"/>
District 5 - Town of Poughkeepsie	Roman	<input type="checkbox"/>	<input type="checkbox"/>
District 6 - Town of Poughkeepsie	Flesland	<input type="checkbox"/>	<input type="checkbox"/>
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt	<input type="checkbox"/>	<input type="checkbox"/>
District 8 - City and Town of Poughkeepsie	Brendli	<input type="checkbox"/>	<input type="checkbox"/>
District 9 - City of Poughkeepsie	Rieser	<input type="checkbox"/>	<input type="checkbox"/>
District 10 - City of Poughkeepsie	Jeter-Jackson	<input type="checkbox"/>	<input type="checkbox"/>
District 11 - Towns of Rhinebeck and Clinton	Tyner	<input type="checkbox"/>	<input type="checkbox"/>
District 12 - Town of East Fishkill	Metzger	<input type="checkbox"/>	<input type="checkbox"/>
District 15 - Town of Wappinger	Incoronato	<input type="checkbox"/>	<input type="checkbox"/>
District 16 - Town of Fishkill and City of Beacon	Forman	<input type="checkbox"/>	<input type="checkbox"/>
District 18 - City of Beacon and Town of Fishkill	Landisi	<input type="checkbox"/>	<input type="checkbox"/>
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	<input type="checkbox"/>	<input type="checkbox"/>
District 21 - Town of East Fishkill	Horton	<input type="checkbox"/>	<input type="checkbox"/>
District 22 - Towns of Beekman and Union Vale	Coviello	<input type="checkbox"/>	<input type="checkbox"/>
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes	<input type="checkbox"/>	<input type="checkbox"/>
District 24 - Towns of Dover and Union Vale	Surman	<input type="checkbox"/>	<input type="checkbox"/>
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn	<input type="checkbox"/>	<input type="checkbox"/>

Present: 25  
 Absent: 0  
 Vacant: 0

Resolution:       
 Motion:   ✓  

Total: 25      0  
           Yes            No  
 Abstentions: 0

# 6

2017236

12.7.2017

# Budget Amendment Form

From Legislator: **PULVER** / *DBolner*

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
363	Emergency Response	A.3410	4401.106	Professional Services-Program	73,000	88,000	15,000

## Notes:

Increase Deputy Coordinator Stipends.

*6*

# Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert	<input checked="" type="checkbox"/>	<input type="checkbox"/>
District 17 - Town and Village of Fishkill	Miccio	<input type="checkbox"/>	<input type="checkbox"/>
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner	<input type="checkbox"/>	<input type="checkbox"/>
District 20 - Town of Red Hook	Strawinski	<input type="checkbox"/>	<input type="checkbox"/>
District 14 - Town of Wappinger	Amparo	<input type="checkbox"/>	<input type="checkbox"/>
District 1 - Town of Poughkeepsie	Kakish	<input type="checkbox"/>	<input type="checkbox"/>
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano	<input type="checkbox"/>	<input type="checkbox"/>
District 4 - Town of Hyde Park	Black	<input type="checkbox"/>	<input type="checkbox"/>
District 5 - Town of Poughkeepsie	Roman	<input type="checkbox"/>	<input type="checkbox"/>
District 6 - Town of Poughkeepsie	Flesland	<input type="checkbox"/>	<input type="checkbox"/>
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt	<input type="checkbox"/>	<input type="checkbox"/>
District 8 - City and Town of Poughkeepsie	Brendli	<input type="checkbox"/>	<input type="checkbox"/>
District 9 - City of Poughkeepsie	Rieser	<input type="checkbox"/>	<input type="checkbox"/>
District 10 - City of Poughkeepsie	Jeter-Jackson	<input type="checkbox"/>	<input type="checkbox"/>
District 11 - Towns of Rhinebeck and Clinton	Tyner	<input type="checkbox"/>	<input type="checkbox"/>
District 12 - Town of East Fishkill	Metzger	<input type="checkbox"/>	<input type="checkbox"/>
District 15 - Town of Wappinger	Incoronato	<input type="checkbox"/>	<input type="checkbox"/>
District 16 - Town of Fishkill and City of Beacon	Forman	<input type="checkbox"/>	<input type="checkbox"/>
District 18 - City of Beacon and Town of Fishkill	Landisi	<input type="checkbox"/>	<input type="checkbox"/>
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	<input type="checkbox"/>	<input type="checkbox"/>
District 21 - Town of East Fishkill	Horton	<input type="checkbox"/>	<input type="checkbox"/>
District 22 - Towns of Beekman and Union Vale	Coviello	<input type="checkbox"/>	<input type="checkbox"/>
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes	<input type="checkbox"/>	<input type="checkbox"/>
District 24 - Towns of Dover and Union Vale	Surman	<input type="checkbox"/>	<input type="checkbox"/>
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn	<input type="checkbox"/>	<input type="checkbox"/>

Present:	<u>25</u>	Resolution:	<input checked="" type="checkbox"/>	Total :	<u>25</u>	<u>0</u>
Absent:	<u>0</u>	Motion:	<input checked="" type="checkbox"/>	Yes		No
Vacant:	<u>0</u>			Abstentions:	<u>0</u>	

#7

2017236

12.7.17

# Budget Amendment Form

From Legislator: PULVER / DB

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
778	Fringe Benefits	A.9060	8400.80	Hospital, Med & Surg Ins	46,000	31,000	(15,000)

## Notes:

Reduce health insurance as changes and vacancy will occur.



# Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert		1
District 17 - Town and Village of Fishkill	Miccio		2
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		3
District 20 - Town of Red Hook	Strawinski	1	
District 14 - Town of Wappinger	Amparo	2	
District 1 - Town of Poughkeepsie	Kakish		4
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		5
District 4 - Town of Hyde Park	Black	3	
District 5 - Town of Poughkeepsie	Roman		6
District 6 - Town of Poughkeepsie	Flesland		7
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		8
District 8 - City and Town of Poughkeepsie	Brendli	4	
District 9 - City of Poughkeepsie	Rieser	5	
District 10 - City of Poughkeepsie	Jeter-Jackson	6	
District 11 - Towns of Rhinebeck and Clinton	Tyner	7	
District 12 - Town of East Fishkill	Metzger		9
District 15 - Town of Wappinger	Incoronato		10
District 16 - Town of Fishkill and City of Beacon	Forman	8	1
District 18 - City of Beacon and Town of Fishkill	Landisi		11
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		12
District 21 - Town of East Fishkill	Horton		13
District 22 - Towns of Beekman and Union Vale	Coviello	9	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		14
District 24 - Towns of Dover and Union Vale	Surman		15
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn		16

Present: 25  
 Absent: 0  
 Vacant: 0

Resolution:     
 Motion:   

Total :   9     16    
           Yes      No  
 Abstentions:   0  

# 37

2017236

12.7.17

# Budget Amendment Form

From Legislator: **TYNER** / FA

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p. 751	Planning & Dev	A.8020	4401.105	Prof. Services	\$100	\$5,925	+ \$5,825

EMC website / Social media outreach \$500  
 Operations support from DCCCE for State of the Environment Report and Fossil Fuel Reduction Report \$3000  
 Supplies –educational materials for participation at various community events. \$500  
 Community Recognition Program \$500  
 NYS Assoc. of Conservation Commissions membership \$75  
 NYS Assoc. of Conservation Commissions Annual Conference (registration, lodging, meals for 2 people) \$750  
 Other conferences, training / workshops \$500  
**TOTAL \$5825**

Date: November 28, 2017

37

Resolution No. 2017236

# Budget Amendment Form

From Legislator: TYNER /

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.557	DBCH	A.6610	1010	Restore Cons. Affairs/Weights/Measures	\$227,131	\$377,131	+\$150,000

*No second*

Date: November 28, 2017

Resolution No. 2017236

14

2

# Budget Amendment Form

**From Legislator: TYNER**

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.649	Aging	A.6772.50		Restore 5-Day Week: Senior Centers	\$1,525,725	\$1,650,725	+ \$125,000

*No second*

Date: November 28, 2017

Resolution No. 2017236

15

# Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert		1
District 17 - Town and Village of Fishkill	Miccio		2
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		3
District 20 - Town of Red Hook	Strawinski	1	
District 14 - Town of Wappinger	Amparo	2	
District 1 - Town of Poughkeepsie	Kakish		4
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		5
District 4 - Town of Hyde Park	Black	3	
District 5 - Town of Poughkeepsie	Roman	8	.
District 6 - Town of Poughkeepsie	Fiesland		6
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		7
District 8 - City and Town of Poughkeepsie	Brendli	4	
District 9 - City of Poughkeepsie	Rieser	5	
District 10 - City of Poughkeepsie	Jeter-Jackson	6	
District 11 - Towns of Rhinebeck and Clinton	Tyner	7	
District 12 - Town of East Fishkill	Metzger		8
District 15 - Town of Wappinger	Incoronato		9
District 16 - Town of Fishkill and City of Beacon	Forman		10
District 18 - City of Beacon and Town of Fishkill	Landisi		11
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		12
District 21 - Town of East Fishkill	Horton		13
District 22 - Towns of Beekman and Union Vale	Coviello		14
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		15
District 24 - Towns of Dover and Union Vale	Surman		16
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn		17

Present: 25      Resolution: ✓      Total: 8      17  
 Absent: 0      Motion: ✓      Yes      No  
 Vacant: 0      Abstentions: 0

JT/ms

#16

2017236  
12.7.17

# Budget Amendment Form

From Legislator: **TYNER** /ms

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.672	DCFS	A.6010	1010	Add 2 CPS Workers: Lower Caseloads	\$19,715,621	\$19,773,221	+\$57,600

Date: November 28, 2017

Resolution No. 2017236

16

# Budget Amendment Form

**From Legislator: TYNER**

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.755	Pl.Dev.	A.8020.81	4401.106	Expand HHW Events: New Zero Waste Expert	\$90,000	\$180,000	+\$90,000

*No second*

Date: November 28, 2017

Resolution No. 2017236

*24*

*51*

# Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert		1
District 17 - Town and Village of Fishkill	Miccio		2
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		3
District 20 - Town of Red Hook	Strawinski	1	
District 14 - Town of Wappinger	Amparo	2	
District 1 - Town of Poughkeepsie	Kakish		4
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		5
District 4 - Town of Hyde Park	Black	3	
District 5 - Town of Poughkeepsie	Roman		6
District 6 - Town of Poughkeepsie	Fiesland		7
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		8
District 8 - City and Town of Poughkeepsie	Brendli	4	
District 9 - City of Poughkeepsie	Rieser	5	
District 10 - City of Poughkeepsie	Jeter-Jackson	6	
District 11 - Towns of Rhinebeck and Clinton	Tyner	7	
District 12 - Town of East Fishkill	Metzger		9
District 15 - Town of Wappinger	Incoronato		10
District 16 - Town of Fishkill and City of Beacon	Forman		11
District 18 - City of Beacon and Town of Fishkill	Landisi		12
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		13
District 21 - Town of East Fishkill	Horton		14
District 22 - Towns of Beekman and Union Vale	Coviello		15
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		16
District 24 - Towns of Dover and Union Vale	Surman		17
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn		18

Present: 25      Resolution:       Total: 7      18  
 Absent: 0      Motion:       Yes      No  
 Vacant: 0      Abstentions: 0

JT/FA

#29

2017236

12.7.17

# Budget Amendment Form

From Legislator: **TYNER** / FA

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.681	DCFS	A.6070	4400.4425	Hudson River Housing: Homeless Veterans/Housing 1 <sup>st</sup>	\$851,150	<del>\$1,456,150</del>	+ \$605,000  + 230,000

Date: November 28, 2017

Resolution No. 2017236

29

# Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert		1
District 17 - Town and Village of Fishkill	Miccio		2
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		3
District 20 - Town of Red Hook	Strawinski		4
District 14 - Town of Wappinger	Amparo	1	
District 1 - Town of Poughkeepsie	Kakish		5
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		6
District 4 - Town of Hyde Park	Black	3	
District 5 - Town of Poughkeepsie	Roman		7
District 6 - Town of Poughkeepsie	Fiesland		8
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		9
District 8 - City and Town of Poughkeepsie	Brendli	22	
District 9 - City of Poughkeepsie	Rieser		10
District 10 - City of Poughkeepsie	Jeter-Jackson		11
District 11 - Towns of Rhinebeck and Clinton	Tyner	2	
District 12 - Town of East Fishkill	Metzger		12
District 15 - Town of Wappinger	Incoronato		13
District 16 - Town of Fishkill and City of Beacon	Forman		14
District 18 - City of Beacon and Town of Fishkill	Landisi		15
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		16
District 21 - Town of East Fishkill	Horton		17
District 22 - Towns of Beekman and Union Vale	Coviello		18
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		19
District 24 - Towns of Dover and Union Vale	Surman		20
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn		21

Present: 25  
 Absent: 0  
 Vacant: 0

Resolution:   
 Motion:

Total: 34 (circled) 27 (circled)  
 Yes No  
 Abstentions: 0

# 38

2017 236

12.7.17

# Budget Amendment Form

From Legislator: **TYNER** / HB

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
107	FINANCE	A.1310	4401.105	Prof Svs-Consult	\$40,500	\$41,500	\$1,000

To work with public banking institute to evaluate cost and feasibility of creating a public bank for Dutchess County

Date: November 28, 2017

Resolution No. 2017236

38

# Budget Amendment Form

**From Legislator: TYNER**

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.495	DBCH	A.4010.29	4431	New XRF Analyzer to Test Toxic Toys	\$16,000	\$56,000	+\$40,000

*no second*

Date: November 28, 2017

Resolution No. 2017236

27

# Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert		1
District 17 - Town and Village of Fishkill	Miccio		2
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		3
District 20 - Town of Red Hook	Strawinski	1	.
District 14 - Town of Wappinger	Amparo	2	
District 1 - Town of Poughkeepsie	Kakish		4
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		5
District 4 - Town of Hyde Park	Black	3	
District 5 - Town of Poughkeepsie	Roman		6
District 6 - Town of Poughkeepsie	Flesland		7
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		8
District 8 - City and Town of Poughkeepsie	Brendli	4	
District 9 - City of Poughkeepsie	Rieser	5	
District 10 - City of Poughkeepsie	Jeter-Jackson	.	9
District 11 - Towns of Rhinebeck and Clinton	Tyner	6	
District 12 - Town of East Fishkill	Metzger		10
District 15 - Town of Wappinger	Incoronato		11
District 16 - Town of Fishkill and City of Beacon	Forman		12
District 18 - City of Beacon and Town of Fishkill	Landisi		13
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		14
District 21 - Town of East Fishkill	Horton		15
District 22 - Towns of Beekman and Union Vale	Coviello		16
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		17
District 24 - Towns of Dover and Union Vale	Surman		18
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn		19

Present: 25  
 Absent: 0  
 Vacant: 0

Resolution: ✓  
 Motion: ✓

Total: 6      19  
 Yes                      No  
 Abstentions: 0

JT/ms

#33

2017236

12-7-17

# Budget Amendment Form

From Legislator: **TYNER** / *MS*

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.374	CJC	A.3010	4401.105	Prof. Serv.'s: Vera Institute Analysis of Dutchess County	\$61,200	\$111,200	+\$50,000

Date: November 28, 2017

Resolution No. 2017236

33

# Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert		1
District 17 - Town and Village of Fishkill	Miccio		2
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		3
District 20 - Town of Red Hook	Strawinski	1	
District 14 - Town of Wappinger	Amparo	2	
District 1 - Town of Poughkeepsie	Kakish		4
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		5
District 4 - Town of Hyde Park	Black	3	
District 5 - Town of Poughkeepsie	Roman		6
District 6 - Town of Poughkeepsie	Flesland		7
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		8
District 8 - City and Town of Poughkeepsie	Brendli	4	
District 9 - City of Poughkeepsie	Rieser	5	
District 10 - City of Poughkeepsie	Jeter-Jackson	6	
District 11 - Towns of Rhinebeck and Clinton	Tyner	7	
District 12 - Town of East Fishkill	Metzger		9
District 15 - Town of Wappinger	Incoronato		10
District 16 - Town of Fishkill and City of Beacon	Forman		11
District 18 - City of Beacon and Town of Fishkill	Landisi		12
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		13
District 21 - Town of East Fishkill	Horton		14
District 22 - Towns of Beekman and Union Vale	Coviello		15
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		16
District 24 - Towns of Dover and Union Vale	Surman		17
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn		18

Present: 25  
 Absent: 0  
 Vacant: 0

Resolution:   
 Motion:

Total: 7 18  
 Yes No  
 Abstentions: 0

JT/FA

# 32

2017 236

12.7.17

# Budget Amendment Form

From Legislator: **TYNER** / FA

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.385	P/CC	A.3140	4401.105	Prof. Serv.'s: Bail Loan Fund for Some Nonviol. Misd.'s	\$32,400	<del>\$52,400</del> \$42,400	<del>+\$20,000</del> 10,000

*no sume*

Date: November 28, 2017

Resolution No. 2017236

32

# Budget Amendment Form

**From Legislator: TYNER**

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.751	Pl.Dev.	A.8020	4400.4483	Local Devel. Corp. reform/pay equity	\$451,500	\$521,500	+\$70,000

*no second*

Date: November 28, 2017

Resolution No. 2017236

23

# Budget Amendment Form

**From Legislator: TYNER**

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.751	Pl.Dev.	A.8020	4401.105	PSC Democracy Collaborative/ILSR	\$392,050	<del>\$442,050</del>	+ \$50,000 5,000

*no second*

Date: November 28, 2017

Resolution No. 2017236

24

12

# Budget Amendment Form

**From Legislator: TYNER**

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.81	BOE	A.1450	4401.105	Prof. Serv.'s: Training on Hand-Counting Paper Ballots	\$360	\$1,360	+\$1,000

*no second*

Date: November 28, 2017

Resolution No. 2017236

*36*

*13*

# Budget Amendment Form

**From Legislator: TYNER**

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.166	Co. Leg.	A.1010	4401.105	Prof. Serv.'s: Training on State/Fed Law; Redistricting	\$50,000	\$50,500	+ \$500

*no amend*

Date: November 28, 2017

Resolution No. 2017236

*35*

# Budget Amendment Form

**From Legislator: TYNER**

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.91	Comp.	A.1315	4401.105	Prof. Serv.'s: Report: County Contracts/Conflicts of Interest	\$6500	\$11,500	+\$5000

*no  
sum*

Date: November 28, 2017

Resolution No. 2017236

34

15

# Budget Amendment Form

**From Legislator: TYNER**

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.436	Jail	A.3150	1050	Cut Overtime: No Jailing Nonviolent Addicts	\$5,273,800	\$4,273,800	- \$1,000,000

*no sum*

Date: November 28, 2017

Resolution No. 2017236

9

16

# Budget Amendment Form

**From Legislator: TYNER**

Page #	Department	Dept. Code	Approp Line	Line Description	From Recommend	To Amendment	Impact Difference
p.251	DPW-B	A.1620	4220	Power Purchase Agreement for Solar	\$634,066	\$434,066	-\$200,000

*no record*

Date: November 28, 2017

Resolution No. 2017236

# Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert	1	
District 17 - Town and Village of Fishkill	Miccio	2	
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner	3	
District 20 - Town of Red Hook	Strawinski	4	
District 14 - Town of Wappinger	Amparo	5	
District 1 - Town of Poughkeepsie	Kakish	6	
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District 5 - Town of Poughkeepsie	Roman	9	
District 6 - Town of Poughkeepsie	Flesland	10	
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt	11	
District 8 - City and Town of Poughkeepsie	Brendli	12	
District 9 - City of Poughkeepsie	Rieser	13	
District 10 - City of Poughkeepsie	Jeter-Jackson	14	
District 11 - Towns of Rhinebeck and Clinton	Tyner		1
District 12 - Town of East Fishkill	Metzger	15	
District 15 - Town of Wappinger	Incoronato	16	
District 16 - Town of Fishkill and City of Beacon	Forman	17	
District 18 - City of Beacon and Town of Fishkill	Landisi	18	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	19	
District 21 - Town of East Fishkill	Horton	20	
District 22 - Towns of Beekman and Union Vale	Coviello	21	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes	22	
District 24 - Towns of Dover and Union Vale	Surman	23	
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn	24	

Present: 25      Resolution:    
 Absent: 0      Motion:    
 Vacant: 0

Total: 24      1   
                   Yes      No   
 Abstentions: 0

**2017236 ADOPTION OF THE TENTATIVE BUDGET FOR DUTCHESS COUNTY FOR THE YEAR 2018 SUBJECT TO AMENDMENTS HEREIN CONTAINED**

Date: December 7, 2017