

2019210 AUTHORIZING EXECUTION OF EMPIRE STATE TRAIL WORK AGREEMENT BETWEEN OFFICE OF PARKS, RECREATION, AND HISTORIC PRESERVATION, NEW YORK STATE DEPARTMENT OF TRANSPORTATION AND THE COUNTY RELATING TO CONSTRUCTION, OWNERSHIP AND MAINTENANCE OF EMPIRE STATE TRAIL ALONG A PORTION OF CR 103 (RIVER ROAD AND ANNANDALE ROAD) IN THE TOWNS OF RED HOOK AND RHINEBECK, DUTCHESS COUNTY

On motion by Assistant Majority Leader Bolner, duly seconded by Majority Leader Sagliano, the Public Works and Capital Projects Committee unanimously adopted the foregoing resolution with Legislator Amparo being absent.

2019211 AUTHORIZING EXECUTION OF EMPIRE STATE TRAIL WORK AGREEMENT BETWEEN OFFICE OF PARKS, RECREATION, AND HISTORIC PRESERVATION, NEW YORK STATE DEPARTMENT OF TRANSPORTATION AND THE COUNTY RELATING TO CONSTRUCTION, OWNERSHIP AND MAINTENANCE OF EMPIRE STATE TRAIL ALONG A PORTION OF CR 78 (BROADWAY) IN THE VILLAGE OF TIVOLI, DUTCHESS COUNTY

On motion by Assistant Majority Leader Bolner, duly seconded by Majority Leader Sagliano, the Public Works and Capital Projects Committee unanimously adopted the foregoing resolution with Legislator Amparo being absent.

2019212 AUTHORIZATION TO ACQUIRE A PERMANENT EASEMENT FROM TERENCE H. WILSON, IN CONNECTION WITH THE IMPROVEMENTS TO BEEKMAN ROAD (CR 9) IN THE TOWNS OF EAST FISHKILL AND BEEKMAN (PIN 8755.38)

On motion by Assistant Majority Leader Bolner, duly seconded by Majority Leader Sagliano, the Public Works and Capital Projects Committee unanimously adopted the foregoing resolution with Legislator Amparo being absent.

2019213 AUTHORIZATION TO ACQUIRE A FEE ACQUISITION FROM SPRINGHILL PARK, LLC IN CONNECTION WITH THE BEEKMAN ROAD (CR 9) IMPROVEMENTS IN THE TOWNS OF EAST FISHKILL AND BEEKMAN, DUTCHESS COUNTY, NEW YORK (PIN 8755.38)

On motion by Assistant Majority Leader Bolner, duly seconded by Minority Leader Black, the Public Works and Capital Projects Committee unanimously adopted the foregoing resolution with Legislator Amparo being absent.

2019214 AUTHORIZING CONDEMNATION PROCEEDING FOR ACQUISITION OF PERMANENT EASEMENT AGAINST JESSE BARTICCIOTTO IN CONNECTION WITH THE IMPROVEMENTS TO BEEKMAN ROAD (CR 9) IN THE TOWNS OF EAST FISHKILL AND BEEKMAN DUTCHESS COUNTY, NEW YORK (PIN 8755.38)

On motion by Majority Leader Sagliano, duly seconded by Assistant Majority Leader Bolner, the Public Works and Capital Projects Committee unanimously adopted the foregoing resolution with Legislator Amparo being absent.

2019215 AUTHORIZING CONDEMNATION PROCEEDING FOR FEE ACQUISITION OF REAL PROPERTY AND TEMPORARY EASEMENT AGAINST CHARLES KENNETH SCHWEIZER AND MARJORIE ANN SCHWEIZER IN CONNECTION WITH THE IMPROVEMENTS TO BEEKMAN ROAD (CR 9) IN THE TOWNS OF EAST FISHKILL AND BEEKMAN, DUTCHESS COUNTY, NEW YORK (PIN 8755.38)

On motion by Assistant Majority Leader Bolner, duly seconded by Majority Leader Sagliano, the Public Works and Capital Projects Committee unanimously adopted the foregoing resolution with Legislator Amparo being absent.

2019216 AUTHORIZING CONDEMNATION PROCEEDING FOR ACQUISITION OF PERMANENT EASEMENT AND FEE ACQUISITION AGAINST ROY O. RODRIGUEZ AND ANDREA L. RODRIGUEZ IN CONNECTION WITH IMPROVEMENTS TO BEEKMAN ROAD (CR 9) IN THE TOWNS OF EAST FISHKILL AND BEEKMAN DUTCHESS COUNTY, NEW YORK

On motion by Assistant Majority Leader Bolner, duly seconded by Minority Leader Black, the Public Works and Capital Projects Committee unanimously adopted the foregoing resolution with Legislator Amparo being absent.

2019217 AUTHORIZATION TO ACQUIRE A FEE ACQUISITION FROM DAVID DALY AND MARLENE DALE IN CONNECTION WITH THE BEEKMAN ROAD (CR 9) IMPROVEMENTS IN THE TOWNS OF EAST FISHKILL AND BEEKMAN, DUTCHESS COUNTY, NEW YORK (PIN 8755.38)

On motion by Assistant Majority Leader Bolner, duly seconded by Majority Leader Sagliano, the Public Works and Capital Projects Committee unanimously adopted the foregoing resolution with Legislator Amparo being absent.

2019218 AUTHORIZING CONDEMNATION PROCEEDING FOR ACQUISITION IN FEE OF REAL PROPERTY AGAINST THE ESTATE OF MARGARET M. TRAMA IN CONNECTION WITH IMPROVEMENTS TO BEEKMAN ROAD (CR 9) IN THE TOWNS OF EAST FISHKILL AND BEEKMAN, DUTCHESS COUNTY, NEW YORK (PIN 8755.38)

On motion by Assistant Majority Leader Bolner, duly seconded by Majority Leader Sagliano, the Public Works and Capital Projects Committee unanimously adopted the foregoing resolution with Legislator Amparo being absent.

2019219 AUTHORIZATION TO ACQUIRE A PERMANENT EASEMENT FROM RICHARD P. JACKOB, BRANDON R. JACKOB, JARRET P. JACKOB AND JOAN R. JACKOB, IN CONNECTION WITH THE IMPROVEMENTS TO BEEKMAN ROAD (CR 9) IN THE TOWNS OF BEEKMAN AND EAST FISHKILL (PIN 8755.38)

On motion by Assistant Majority Leader Bolner, duly seconded by Majority Leader Sagliano, the Public Works and Capital Projects Committee unanimously adopted the foregoing resolution with Legislator Amparo being absent.

2019220 AUTHORIZATION TO ACQUIRE A FEE ACQUISITION FROM MICHAEL E. WATERBURY AND DIANA M. MOLELLA, IN CONNECTION WITH THE BEEKMAN ROAD (CR 9) IMPROVEMENTS IN THE TOWNS OF EAST FISHKILL AND BEEKMAN, DUTCHESS COUNTY, NEW YORK (PIN 8755.38)

On motion by Assistant Majority Leader Bolner, duly seconded by Majority Leader Sagliano, the Public Works and Capital Projects Committee unanimously adopted the foregoing resolution with Legislator Amparo being absent.

2019221 AUTHORIZING THE IMPLEMENTATION AND FUNDING IN THE FIRST INSTANCE 100% OF THE FEDERAL-AID AND STATE "MARCHISELLI" PROGRAM-AID ELIGIBLE COSTS, OF A TRANSPORTATION FEDERAL-AID PROJECT AND APPROPRIATING FUNDS THEREFORE (PIN 8755.44)

On motion by Assistant Majority Leader Bolner, duly seconded by Majority Leader Sagliano, the Public Works and Capital Projects Committee unanimously adopted the foregoing resolution with Legislator Amparo being absent.

2019222 RESOLUTION AUTHORIZING THE ISSUANCE OF AN ADDITIONAL \$1,262,500 BONDS OF THE COUNTY OF DUTCHESS, NEW YORK TO PAY PART OF THE COUNTY'S SHARE OF THE COST OF THE CONSTRUCTION OF AN EDUCATIONAL FACILITY FOR THE DUTCHESS COUNTY COMMUNITY COLLEGE ON HUDSON VALLEY REGIONAL AIRPORT PROPERTY

Assistant Minority Leader Munn requested copies of the two bids submitted for the project. Response from David Whalen, Deputy Commissioner of Public Works, attached.

On motion by Assistant Majority Leader Bolner, duly seconded by Majority Leader Sagliano, the Public Works and Capital Projects Committee unanimously adopted the foregoing resolution.

Presentation: Update by Commissioner of Public Works Robert Balkind, regarding Stadium Memorandum of Understanding

There being no further business, the meeting was adjourned.

Hussing, Laura

From: Morris, Carolyn
Sent: Friday, August 9, 2019 8:48 AM
To: CountyLegislature
Subject: FW: DCC Educational Bldg - Estimates
Attachments: DCC Aviation Building - estimate analysis - C&S and Colliers - April 2019.pdf

Good morning –

Please see the attached bids that were received for the Aviation hangar per Assistant Minority Leader Munn's request. Have a great weekend and I will see you all on Monday.

Carolyn Morris
Clerk
Dutchess County Legislature
22 Market Street
Poughkeepsie, New York 12601
Tel: (845) 486-2100 • Fax: (845) 486-2113

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From: Whalen, David <dwhalen@dutchessny.gov>
Sent: Friday, August 9, 2019 8:09 AM
To: Morris, Carolyn <cmorris@dutchessny.gov>
Cc: Balkind, Robert <rbalkind@dutchessny.gov>; Baiano, Chris <cbaiano@dutchessny.gov>; O'Neil, William <woneil@dutchessny.gov>
Subject: DCC Educational Bldg - Estimates

Good morning Carolyn:

Per Legislator Munn's request of Bob last night, attached please find the estimates by both C&S (building architectural firm) and Colliers (construction management firm) for the proposed DCC aviation building.

Dave

David C. Whalen
Deputy Commissioner
Dutchess County Department of Public Works
626 Dutchess Turnpike

Poughkeepsie, NY 12603
Phone: (845) 486-2059
Email: dwhalen@dutchessny.gov
www.dutchessny.gov

DCC - Educational Hangar Building

SD Estimate Analysis

April 24-2019

\$(000) except \$/GSF

A

B

C&S 3-22-19
90% estimate

A.M Fogarty
4-22-19 90%
cost estimate

Construction GSF

32,000.00

35,040.00

Building Construction Current\$/GSF

Total Construction Current \$/GSF

\$ 268.13

I. Building Construction (to 5' beyond perimeter)

A. Renovation

2 Interior Demo & Building Sitework

a. Selective Demo

Structural

\$ 1,974,541.00

3 Concrete

\$ 899,318.00

4 Masonry

\$ 165,305.00

5 Metals

\$ 278,227.00

Metals misc.

\$ 111,469.00

(Div.13)Pre engineered building

\$ 1,076,680.00

Architectural

\$ 1,051,060.00

6 Woods & Plastics

\$ 68,921.00

a. Casework

b. Standing & Running Trim

c. Rough Carpentry

d. Other

7 Thermal & Moisture Protection

a. Waterproofing & Damp proofing & Caulking

\$ 32,278.00

b. Insulation

\$ 9,400.00

c. Fire stopping

d. Foundation Waterproofing

\$ 22,558.00

e. Roofs & Accessories

\$ 946,658.00

f. Exterior Siding & Trim

\$ 520,206.00

g. Other

8 Doors & Windows

\$ 769,107.00

a. Doors, Frames, Hardware

- Security Hardware

b. Windows

c. Translucent Panels

d. Curtainwall

e. Interior Glazing

f. Other

9 Finishes

a. Painting

\$ 85,948.00

b. ACT

\$ 32,351.00

c. GWB

\$ 187,847.00

d. Flooring

- Resilient

\$ 71,131.00

- Tile

\$ 29,042.00

- Concrete Treads

- Carpet

e. Wall Tile

f. Other

10 Specialties

\$ 73,287.00

a. Toilet Partitions

DCC - Educational Hangar Building

SD Estimate Analysis

April 24-2019

\$(000) except \$/GSF

	A	B
	C&S 3-22-19 90% estimate	A.M Fogarty 4-22-19 90% cost estimate
b. Toilet Accessories		
c. Fire Extinguishers		
d. Marker & Tack boards		
e. Interior Signage		
f. Building Exterior Signage		
g. Roof Screens		
h. Lockers		
i. Other		
11 Equipment		
a. Projection Screens		\$ -
b. AV Equipment		
c. Residential Appliances		
d. Kitchen Equipment		
e. Other		
12 Furnishing		\$ 4,728.00
a. Window Treatments		
b. Mats		
c. Louvers		
d. Bleachers		
e. Other		
14 Conveying System		
21 Fire Protection	\$ 463,107.00	\$ 392,322.00
22 Plumbing	\$ 491,500.00	\$ 382,072.00
23 HVAC	\$ 1,100,036.75	\$ 941,508.00
a. Heat Generation		
b. Cooling Generation		
c. Controls		
d. Testing & Balancing, Commissioning		
e. Air Distribution		
f. Other		
26 Electrical	\$ 77,567.50	\$ 926,550.00
a. Service & Distribution		
b. Lighting Fixtures		
c. Lighting & Branch Wiring		
d. Fire Alarm	\$ 100,743.50	
e. Communications & Low Voltage		
f. Master Clock/PA	\$ 76,800.00	
g. Security & CCTV	\$ 74,250.00	
h. Motor Circuits		
i. Lightning Protection		
j. Temp Power & Permits		
k. Other		
Total Building Construction		
II. Related Construction		
A. Sitework (beyond 5' of building)	\$ 1,177,258.75	\$ 345,552.00
1 Site Prep.		
2 Drives, Paths & Plazas		
3 Parking		
4 Site Improvements		\$ 581,640.00
5 Landscape & Planting		
6 Building Demo		

DCC - Educational Hangar Building

SD Estimate Analysis

April 24-2019

	A	B
	C&S 3-22-19 90% estimate	A.M Fogarty 4-22-19 90% cost estimate
<i>\$(000) except \$/GSF</i>		
B. Site Utility Systems (beyond 5' of building)		\$ 434,314.00
1 Water & Fire Protection	\$ 320,301.25	
2 Sanitary Sewer		
3 Storm Sewer		
4 Electric		
5 Data & Communications		
6 Site Lighting		
7 Fuel (Gas, Steam, Oil)		
8 Chilled Water		
C. Hazardous Materials		
Total Related Construction	\$ 6,907,165.75	\$ 9,388,419.00
Total Construction before Markups		
D. General Conditions		
1 General Requirements	\$ 1,036,076.21	\$ 563,725.00
2 Overhead & Profit	\$ 1,036,076.21	\$ 497,957.00
E. Design & Pricing Contingency	\$ -	
Location factor	\$ 1,616,278.89	
F. Permits	n/a	n/a
G. Performance Bond		\$ 235,285.00
H. Insurance		\$ 10,277.08
Total Markups	\$ 3,688,431.31	\$ 1,307,244.08
Construction before Inflation		
III. Escalation	\$ -	\$ 107,993.00
Total Project 2019 Construction	\$ 10,595,606.07	\$ 10,907,302.00
VI. Contingency		
A. Construction	\$ 1,036,076.21	\$ 106,924.00
B. Owner's Project		
Total Contingency	\$ 1,036,076.21	\$ 106,924.00
Total Project	\$ -	
Alternates Epoxy flooring	\$ 220,000.00	\$ -
200KW GS	\$ 77,576.50	\$ 183,109.00
Fire pump	\$ 107,700.00	