

# Attendance Sheets

District	Last Name	Present	Absent	Present/Late
District 14 - Town of Wappinger	Amparo	✓		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner	✓		
District 3 - Town of LaGrange	Borchert	✓		
District 1 - Town of Poughkeepsie	Doxsey	✓		
District 6 - Town of Poughkeepsie	Flesland	✓		
District 18 - City of Beacon	Forman	✓		
District 21 - Town of East Fishkill	Horton	✓		
District 22 - Town of Beekman	Hutchings	✓		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato	✓		
District 10 - City of Poughkeepsie	Jeter-Jackson	✓		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	✓		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery	✓		
District 17 - Town and Village of Fishkill	Miccio	✓		
District 7 - Town of Hyde Park	Perkins	✓		
District 8 - City and Town of Poughkeepsie	Rolison	✓		
District 5 - Town of Poughkeepsie	Roman	✓		
District 4 - Town of Hyde Park	Serino	✓		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman	✓		
District 24 - Towns of Dover and Union Vale	Surman	✓		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes	✓		
District 20 - Town of Red Hook	Traudt	✓		
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓		
District 12 - Town of East Fishkill	Weiss	✓		
District 9 - City of Poughkeepsie	White	✓		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson	✓		
<b>Present:</b> _____	<b>Total:</b>	25	0	
<b>Absent:</b> _____				
<b>Vacant:</b> _____				

Date: 12/17/12

Special Meeting  
of the  
Dutchess County Legislature

Monday, December 17, 2012

The Clerk of Legislature called the meeting to order at 6:00 p.m.

Roll Call by the Clerk of the Legislature

PRESENT: 25     Amparo, Bolner, Borchert, Doxsey, Flesland, Forman, Horton,  
Hutchings, Incoronato, Jeter-Jackson, Kelsey, MacAvery,  
Miccio, Perkins, Rolison, Roman, Serino, Sherman, Surman,  
Thomes, Traudt, Tyner, Weiss, Wilkinson, White

ABSENT:     0

PRESENT, LATE: 0

Quorum Present.

Pledge of Allegiance to the Flag, invocation by Assistant Minority Leader Alison MacAvery, followed by a moment of silence in memory of those that perished in Newtown, Connecticut.

Presentations

Students from the Devereux Foundation

Commendations and Proclamations

Commendation: David H. Sherman

The Chairman entertained a motion from the floor, duly seconded, to suspend the rules to allow the public to address the Legislature with respect to agenda items.

No one wishing to be heard, the Chairman entertained a motion from the floor, duly seconded, to resume the regular order of business.

RESOLUTION NO. 2012376

RE: AUTHORIZING LEASE AGREEMENT WITH THE TOWN OF MILAN FOR TOWER SITE RENTAL

Legislators BORCHERT, FLESLAND, and SHERMAN offer the following and move its adoption:

WHEREAS, the Town of Milan is the rightful owner of a radio communications, tower, communications building and the real property located at 140 Woody Row, in the Town of Milan, and

WHEREAS, the Dutchess County Sheriff requests authorization and approval to enter into a lease agreement with the Town of Milan for the purpose of installing transmitters, receivers, filters, and other equipment necessary for the purpose of a functioning public safety communications system at the tower site, and

WHEREAS, the term of the lease is January 1, 2012 through December 31, 2016, and

WHEREAS, it is necessary for this Legislature to authorize the execution of the Lease Agreement, a copy of which is annexed hereto, now therefore, be it

RESOLVED, that this Legislature hereby authorizes the County Executive to execute said agreement on behalf of the County of Dutchess in substantially the same form as annexed hereto.

CA-251-12  
CAB/ca/R-0832-B  
12/11/12  
Fiscal Impact: See attached statement

APPROVED  
  
MARCUS J. MOLINARO  
COUNTY EXECUTIVE  
Date 12/21/12

STATE OF NEW YORK  
ss:  
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 17th day of December 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 17th day of December 2012.

  
CAROLYN MORRIS, CLERK OF THE LEGISLATURE

## FISCAL IMPACT STATEMENT

NO FISCAL IMPACT PROJECTED

### APPROPRIATION RESOLUTIONS

*(To be completed by requesting department)*

Total Current Year Cost \$ \_\_\_\_\_

Total Current Year Revenue \$ \_\_\_\_\_  
and Source

Source of County Funds *(check one)*:     Existing Appropriations,     Contingency,  
 Transfer of Existing Appropriations,     Additional Appropriations,     Other *(explain)*.

Identify Line Items(s):

Related Expenses:    Amount \$ \_\_\_\_\_

Nature/Reason:

Anticipated Savings to County: \_\_\_\_\_

Net County Cost (this year): \_\_\_\_\_  
Over Five Years: \_\_\_\_\_

#### Additional Comments/Explanation:

Resolution request to approve and accept lease agreement with the Town of Milan for Woody Rowe Tower Site. Contract term January 1, 2012 through December 31, 2016.

Prepared by: Maureen Sarigianis

AGREEMENT made this \_\_\_\_\_ day of December, 2012, by and between the TOWN OF MILAN, a municipal corporation, with principal offices located at 1 Wilcox Memorial Drive, Milan, New York 12571 (hereinafter referred to as the "LESSOR"), and the COUNTY OF DUTCHESS, a municipal corporation, on behalf of the DUTCHESS COUNTY SHERIFF'S OFFICE, with principal offices located at 150 North Hamilton Street, Poughkeepsie, New York 12601, (hereinafter referred to as the "LESSEE").

**WITNESSETH:**

WHEREAS, the Lessor is the rightful owner of a radio communications tower, communications building, and the real property located at 140 Woody Row, Town of Milan, Dutchess County, New York, bearing tax identification number 133600-6572-00-210578; and

WHEREAS, the Lessee desires to rent space upon the tower and within the building for the installation of antennas and equipment as set forth herein.

**NOW, THEREFORE, IT IS AGREED:**

**Leased Property**

The Lessor hereby rents to the Lessee space at the 180 foot (top) level of the communications tower for the installation of two (2) antennas and associated transmission lines, as is more particularly identified in Exhibit "A" attached. In addition, Lessor hereby rents to the Lessee approximately 9 square feet of secure space within Lessor's communications building for the purpose of installing transmitters, receivers, filters, and any other equipment necessary for the purpose of a functioning public safety communications system.

**Term**

This Agreement shall extend from January 1, 2012, to December 31, 2016, subject to the terms of the executory provisions contained in paragraph "18" of this Agreement.

## Rent

The Lessee shall pay the Lessor for the first initial 12 month term a monthly rent of \$440.00 per month plus \$40.00 per month electric, for a total annual rent for the first 12 month term of FIVE THOUSAND SEVEN HUNDRED SIXTY DOLLARS (\$5,760.00). In addition thereto, there are amounts due the Lessor for the first term in the amount of ONE THOUSAND FOUR HUNDRED FORTY (\$1,440.00) DOLLARS. The above amounts, totaling SEVEN THOUSAND TWO HUNDRED (\$7,200.00) DOLLARS shall be paid in full by Lessee to Lessor within thirty (30) days of full execution of this Agreement.

The annual rent for months 13 through 24 shall be FIVE THOUSAND SEVEN HUNDRED SIXTY DOLLARS (\$5,760.00), payable in equal monthly installments of \$480.00 in advance on the first day of each month.

The annual rent for months 25 through 48 shall be SIX THOUSAND THREE HUNDRED THIRTY SIX DOLLARS (\$6,336.00), payable in equal monthly installments of \$528.00 in advance on the first day of each month.

The annual rent for months 49 through 60 shall be SIX THOUSAND NINE HUNDRED SIXTY DOLLARS (\$6,960.00), payable in equal monthly installments of \$580.00 in advance on the first day of each month.

## Option to Renew

Provided the lease is in full force and effect, and provided the Lessee has met all of the terms and conditions herein, the Lessee has the option to renew this lease for one additional five year term. The annual rent for the sixth year shall be (3%) above the rent for months 49 through 60 of the initial term. The annual rent for years seven through ten shall be increased by three

percent (3%) annually on the anniversary date, or be adjusted by the published consumer price index as reported for the previous twelve months, whichever percentage is greater.

#### **Installation and Maintenance**

Installation of antennas and transmission lines, or any other work performed upon the communications tower shall be carried out by a communications contracting company experienced in tower antenna work. Additionally, the Lessee's contractor shall be approved in advance, by Lessor, or Lessor's representative. Such approval shall not be unreasonably conditioned or withheld. Lessee shall pay its contractors directly for their services within 30 days and continuously insure that no lien is placed upon the Lessor's premises. Lessor has the right to demand that Lessee's contractors execute a waiver of lien with respect to work performed on Lessor's property.

The Lessee shall, at its own cost and expense, install and make all repairs to its equipment and space within the Lessor's communications building. The installation of said equipment must be approved by the Lessor or its representative, or communications consultant prior to and at the completion of installation. The Lessee agrees the installation will be done in a neat and workmanship-like manner in accordance with all local, state and federal requirements utilizing good engineering practice.

#### **Interference**

Lessor shall have the right to rent space on its antenna tower to any other person or persons desiring its facilities. The Lessee shall not cause, by its transmissions or other activities on the premises, interference of any kind whatsoever to the Lessor's communications equipment, or to other tenants or Lessee's at the facility. Upon Lessor's notification to Lessee of causing such interference, Lessee shall immediately and diligently begin work to correct any documented

interference. Should said interference resolution require special parts or tools, or be subject to weather delays, Lessee shall continue to work diligently to correct said interference condition. In no event shall interference persist beyond 30 calendar days without written permission of Lessor.

#### **Tower Damage**

In the event the communications tower or building are fully or partially destroyed or damaged by fire, lightning, windstorm, explosion, collapse, vandalism, civil disturbance, aircraft or other vehicle damage or other casualty, Lessor may elect to terminate this Agreement. If the communications tower or building is in need of repair, or is so damaged that reconstruction or repair cannot reasonably be undertaken without dismantling Lessee's antennas or equipment, Lessor, upon notification to Lessee may remove Lessee's equipment and interrupt Lessee's operations. Lessee shall be entitled to a pro-rata refund of its pre-paid rent for such time as it is unable to conduct its normal operations as a result of such total or partial destruction or damage or need of repair. Under no circumstances shall Lessor be liable for any loss due to business interruption caused by any of the aforementioned circumstances.

#### **Hold Harmless**

Lessee shall hold the Lessor harmless for damage to Lessee's equipment or antennas. The Lessee hereby assumes all risk and responsibility for and agrees to indemnify and save harmless the Lessor from and against any and all claims, demands, suits, damages, actions, recoveries, judgments and costs and expenses in connection therewith made, of any nature whatsoever, brought or obtained on account of any person or persons whomsoever, whether such person or persons be Lessor, its agents, or employees, or the Lessee, its agents or employees, or any third party in no way connected with the parties hereto, which loss of life, or property, or injury or

damage to persons or property, shall be due to or arise out of, or result from the negligence of the Lessee, its agents, employees or assigns.

Lessor shall hold the Lessee harmless for damage to Lessor's property, and hereby assumes all risk and responsibility for and agrees to indemnify and save harmless the Lessee from and against any and all claims, demands, suits, damages, actions, recoveries, judgments and costs and expenses in connection therewith made, of any nature whatsoever, brought or obtained on account of any person or persons whomsoever, whether such person or persons be Lessee, its agents, or employees, or the Lessor, its agents or employees, or any third party in no way connected with the parties hereto, which loss of life, or property, or injury or damage to persons or property, shall be due to or arise out of or result from the negligence of the Lessor, its agents, employees or assigns.

#### **Insurance**

Lessor shall, at all times, maintain public comprehensive liability insurance coverage on the subject property with a minimum aggregate limit of Two Million Dollars, and shall furnish Lessee with a certificate of insurance upon request.

The Lessee currently has a self-insured retention of \$100,000.00.

#### **Electric Utilities - Additional Rent**

Lessor shall furnish Lessee with electricity from its building electricity supply. A utility sub-meter shall be installed for the purpose of metering the electrical usage of Lessee's equipment.

The meter indication of power consumed will be recorded quarterly and the amount of electricity used will be invoiced as additional rent to the customer at the then current utility rate.

#### **Service Interruption**

Lessor shall incur no liability to the Lessee for failure to furnish space or electrical power as provided herein, or the rendition of any services, if prevented by war, fire, strikes, or other labor

troubles, accidents of god, vandalism, or any other causes beyond its control. Under no circumstances shall Lessor be liable to Lessee for any loss due to aforementioned circumstances and shall only be liable for any amount equal to the pro-rata refund of Lessee's prepaid rent for the period of interruption if caused by any other circumstances.

#### **Access to Premises**

The Lessee shall have a non-exclusive right to access to Lessor's property 24 hours per day, seven days per week, for the purpose of routine and emergency repairs to its equipment. Lessor shall use reasonable efforts to ensure that the premises are accessible by a four-wheel drive vehicle or ATV.

#### **Eminent Domain**

If the land upon which the Lessor's property is acquired or condemned under the power of eminent domain, whether by public authority, public utility or otherwise, the terms of this Agreement shall cease and be terminated as of the date title shall have vested in public authority. Lessor shall be entitled to the entire amount of the of any condemnation award, except the Lessee shall be entitled to or make claim for and retain a condemnation award based on and attributable to the expense and damage of removing its fixtures.

#### **Termination**

Lessor shall give thirty (30) days written notice to the Lessee to correct any violation of the provisions of this Agreement, including the provision for the payment of rent. In the event the Lessee has failed to correct said violation within the period, the Lessor may, upon sixty (60) days additional written notice by registered mail, terminate this agreement. The Lessee shall be responsible for the removal of its equipment, repairs, attorneys fees, advertising, and shall continue to be responsible for rent, expenses damages and losses, reasonable wear and tear accepted.

### **Removal of Lessee's Equipment**

At the termination of this Agreement, whether it expires by its own terms hereunder, or is cancelled by any reason, the Lessee shall at its own cost and expense, remove all of its equipment from the communications tower and within the building. Any damage caused to the Lessor's equipment, property or building during the removal of Lessee's equipment shall be repaired at Lessee's cost and expense.

### **Rules and Regulations**

The Lessee shall comply with all reasonable rules and regulations as may be imposed by the Lessor, including but not limited to maintaining its equipment in a reasonable and safe manner. In addition, the Lessee must comply with all local, state and federal laws, including the proper licensing of its operational frequencies at the facility and the posting of safety signs as required by law.

### **Assignment or Sublet**

The Lessee shall not assign this Agreement nor sublet any or all of the leased facilities to another public entity, or to a private company or third party without the express written approval of the Lessor, which shall not be unreasonably withheld, conditioned or delayed.

### **Lessee Executory Clause**

The Dutchess County fiscal year begins on January 1<sup>st</sup> and ends on December 31<sup>st</sup> of any given year. Notwithstanding anything to the contrary contained herein, it is understood and agreed that this Agreement shall be deemed executory only to the extent of monies available to the county for the performance of the terms hereof and that in the event that the Dutchess County Legislature fails to appropriate the necessary funds to affect payment in any calendar year beyond the initial year herein, this Agreement shall automatically cease and terminate on the last day of the year in which funds have been appropriated for said Agreement, and no liability on

account thereof shall be incurred by the Lessee beyond the funds available for the performance of the terms of this Agreement. It is further understood and agreed that neither this Agreement nor any representation by any public employee or officer creates any legal or moral obligation to request, appropriate or make available monies for the purpose of this Agreement.

**Interpretation**

This lease shall be subject to interpretation of the laws and rules of the State of New York.

**Modifications**

No modification of this agreement shall be effective unless in writing and signed by the then authorized representative of both parties.

**Notice:**

**If to Lessor:**  
Supervisor  
Town of Milan  
20 Wilcox Circle  
Milan, New York 12571

**If to Lessee:**  
Communications Coordinator  
Dutchess County Sheriff's Office  
150 North Hamilton Street  
Poughkeepsie, New York 12601

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year first above written.

COUNTY OF DUTCHESS

\_\_\_\_\_  
By: Marcus Molinaro  
Dutchess County Executive

TOWN OF MILAN

  
\_\_\_\_\_  
By: William Gallagher  
Town of Milan Supervisor

Approved As to Form and Content:

\_\_\_\_\_  
County Attorney's Office  
By: Carol A. Bogle, Esq.

Approved As to Form and Content:

\_\_\_\_\_  
Dutchess County Sheriff's Office  
By: Adrian Anderson, Sheriff

STATE OF NEW YORK     )  
COUNTY OF DUTCHESS ) s.s.:

On this            day of December, 2012, before me, the subscriber personally appeared MARCUS MOLINARO, to me known, who being duly sworn, did depose and say: That he resides at Red Hook, New York; that he is the County Executive of the County of Dutchess, the corporation described in and which executed the foregoing instrument; and that he signed his name thereto pursuant to the authority of the Charter of the County of Dutchess.

\_\_\_\_\_  
Notary Public

STATE OF NEW YORK     )  
COUNTY OF DUTCHESS ) s.s.:

On this <sup>November</sup> ~~30th~~ day of ~~December~~, 2012, before me, the subscriber, personally appeared WILLIAM GALLAGHER, being by me duly sworn, did depose and say: that he resides at Milan, New York; that he is the Supervisor of the Town Of Milan, the corporation described in and which executed the foregoing instrument; and that he signed his name thereto pursuant to the authority of the Charter of the Town of Milan, Dutchess County, New York.

  
\_\_\_\_\_  
Notary Public

ANGELA J. MAIER-LORE  
NOTARY PUBLIC, STATE OF NEW YORK  
QUALIFIED IN DUTCHESS COUNTY  
COMMISSION EXPIRES FEB. 26, 2014

EXHIBIT "A"

TRANSMIT FREQUENCIES:

156.135 mhz (through 12/31/12)

155.640 mhz (effective 01/01/13)

RECEIVE FREQUENCIES:

159.045 mhz

376

## Budget, Finance, and Personnel Committee Roll Call

District	Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison*	✓	
District 3 - Town of LaGrange	Borchert*		
District 6 - Town of Poughkeepsie	Flesland*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery*		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 7 - Town of Hyde Park	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner	absent	
District 17 - Town and Village of Fishkill	Miccio (C)		
District 18 - City of Beacon	Forman(VC)		
District 22 - Town of Beekman	Hutchings		
District 24 - Towns of Dover and Union Vale	Surman	absent	

Present: 10  
 Absent: 2  
 Vacant: 0

Resolution: ✓  
 Motion:     

Total: 10 0  
 Yes No  
 Abstentions: 0

**2012376** AUTHORIZING LEASE AGREEMENT WITH THE TOWN OF MILAN FOR TOWER SITE RENTAL

Date: 12/17/12

# Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 25                      Resolution: ✓                      Total : 25                      0  
 Absent: 0                              Motion: —    Yes                              No  
 Vacant: 0    Abstentions: 0

**2012376** AUTHORIZING LEASE AGREEMENT WITH THE TOWN OF MILAN FOR TOWER SITE RENTAL

Date: 12/17/12

RESOLUTION NO. 2012377

RE: AMENDING THE 2012 ADOPTED COUNTY BUDGET AS IT PERTAINS TO UNIFIED COURTS (A.1162.02)

LEGISLATORS MICCIO, BORCHERT, and FLESLAND offers the following and moves its adoption:

WHEREAS, the Chief Clerk of the Supreme and County Courts has advised that there are insufficient funds remaining for the payment of mandated assigned counsel fees for attorneys serving County Court to meet ongoing anticipated demands through December 31, 2012, and

WHEREAS, it is necessary to amend the 2012 Adopted County Budget to provide funds to meet these mandated expenses, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2012 Adopted County Budget as follows:

APPROPRIATIONS

Increase

A.1162.02.4444 County Court, Attys/Assigned Counsel \$30,000

Decrease

A.1990.4007 General Contingency \$30,000

CA-248-12  
ca/G-1302  
12/10/12

Fiscal Impact: See attached statement

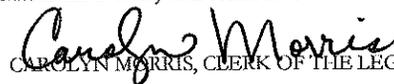
APPROVED  
  
MARCUS J. MOLINARO  
COUNTY EXECUTIVE  
Date 12/21/2012

STATE OF NEW YORK  
COUNTY OF DUTCHESS

ss:

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 17<sup>th</sup> day of December 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 17th day of December 2012.

  
CAROLYN MORRIS, CLERK OF THE LEGISLATURE

## FISCAL IMPACT STATEMENT

NO FISCAL IMPACT PROJECTED

### APPROPRIATION RESOLUTIONS

*(To be completed by requesting department)*

Total Current Year Cost \$ 30,000

Total Current Year Revenue \$ \_\_\_\_\_  
and Source

Source of County Funds *(check one)*:     Existing Appropriations,     Contingency,  
 Transfer of Existing Appropriations,     Additional Appropriations,     Other *(explain)*.

Identify Line Items(s):

A.1990.4007 - General Contingency

Related Expenses:    Amount \$ \_\_\_\_\_

Nature/Reason:

Anticipated Savings to County: \_\_\_\_\_

Net County Cost (this year): \$30,000

Over Five Years: \_\_\_\_\_

**Additional Comments/Explanation:**

Please see attached cover memo for more detail.

Prepared by: Valerie J. Sommerville, Budget Director

MARCUS J. MOLINARO  
COUNTY EXECUTIVE



VALERIE J. SOMMERVILLE  
BUDGET DIRECTOR

**COUNTY OF DUTCHESS**  
BUDGET OFFICE

## Memo

TO: Marcus J. Molinaro, Dutchess County Executive

FROM: Valerie J. Sommerville, Budget Director 

DATE: December 4, 2012

RE: County Court Assigned Counsel

The County Court is requesting supplemental appropriations for Attorneys/Assigned Counsel, per the attached memo from Michael Thompson, Chief Clerk.

A three year history of County Court assigned counsel costs shows an average expenditure of \$52,000 for the month of December. Factoring in the two outstanding November vouchers totaling \$7,200 and the available balance of \$33,711 across all County Court budget lines, we project a remaining need of approximately \$30,000. Two resolution requests accompany this request: (1) the appropriation of \$30,000 from general fund balance to contingency, and (2) the use of contingency to cover the assigned counsel shortfall.

While we have projected an estimated need for 2012, it's important to note assigned counsel costs are unpredictable. If a portion of this additional \$30,000 remains unspent, it will roll to general fund balance when the 2012 fiscal year is closed out. If County Court requires more than \$30,000 once all 2012 assigned counsel costs invoices are received, a resolution would be needed early next year to pay a 2012 expense with 2013 funds.

Thank you.

Attachments



STATE OF NEW YORK  
SUPREME & COUNTY COURTS  
COUNTY OF DUTCHESS  
10 MARKET STREET  
POUGHKEEPSIE, NEW YORK 12601

OFFICE OF THE CHIEF CLERK  
(845) 431-1720

HON. ALAN D. SCHEINKMAN  
ADMINISTRATIVE JUDGE

MICHAEL THOMPSON  
CHIEF CLERK

November 29, 2012

Ms. Valerie Sommerville  
Dutchess County Budget Office  
22 Market Street  
Poughkeepsie, New York 12601

Re: Line Item A1162.02/4444 - Assigned Counsel

Dear Ms. Sommerville:

Pursuant to an e-mail I received from Peter Stalteri from the Comptrollers Office, funds will be needed to be moved to line item A1162.02/4444 - Attys/Assigned Counsel to cover outstanding expenses through December 31, 2012. Judge Forman's chambers has two outstanding vouchers totaling approximately \$7200 and the Comptroller's Office has notified me that there is a balance in that line of \$330.56. I have no way of forecasting how many more vouchers will come in between now and December 31, for this line item or any of the line items.

After looking at a budget performance report that Peter Stalteri sent me I would suggest moving funds from lines 4434 - Steno Fees & Transcripts, 4437 - Expert Witness and 4438 - Investigations to cover the outstanding and future expenses in line 4444 - Attys/Assigned Counsel. Neither County Court Judge has any outstanding vouchers in any of these line items in their possession now.

If you have any questions relative to this matter, please do not hesitate to contact me.

Very truly yours,

Michael Thompson  
Chief Clerk

cc: Peter Stalteri

2012 NOV 29 AM 11:17

DUTCHESS COUNTY  
EXECUTIVE  
RECEIVED

377

## Budget, Finance, and Personnel Committee Roll Call

District	Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison*	✓	
District 3 - Town of LaGrange	Borchert*		
District 6 - Town of Poughkeepsie	Flesland*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery*		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 7 - Town of Hyde Park	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner	absent	
District 17 - Town and Village of Fishkill	Miccio (C)		
District 18 - City of Beacon	Forman(VC)		
District 22 - Town of Beekman	Hutchings		
District 24 - Towns of Dover and Union Vale	Surman	absent	

Present: 10  
 Absent: 2  
 Vacant: 0

Resolution: ✓  
 Motion:     

Total: 10 0  
 Yes No  
 Abstentions: 0

**2012377** AMENDING THE 2012 ADOPTED COUNTY BUDGET AS IT PERTAINS TO UNIFIED COURTS (A.1162.02)

Date: 12/17/12

# Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison	✓	
District 3 - Town of LaGrange	Borchert		
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District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 25                      Resolution: ✓                      Total : 25                      0  
 Absent: 0                              Motion:         Yes                              No  
 Vacant: 0    Abstentions: 0

**2012377** AMENDING THE 2012 ADOPTED COUNTY BUDGET AS IT PERTAINS TO UNIFIED COURTS (A.1162.02)

Date: 12/17/12

RESOLUTION NO. 2012378

RE: AMENDING THE 2012 ADOPTED COUNTY BUDGET AS  
IT PERTAINS TO GENERAL CONTINGENCY

Legislators BORCHERT and FLESLAND offer the following and move its  
adoption:

WHEREAS, the year 2012 Adopted County Budget included \$1,500,000 in the  
General Contingency Account, and

WHEREAS, the contingency fund has been depleted as a result of various  
shortfalls including among other things: housing out of inmates, Jail overtime, health services for  
inmates, PBA Arbitrator's Opinion and Award and gasoline costs, and

WHEREAS, the contingency fund needs to be replenished to fund a shortfall in  
County Court Attorney/Assigned Counsel fees and Tuition Other Community Colleges, and

WHEREAS, it is now necessary to amend the 2012 Adopted County Budget to  
replenish the General Contingency Account, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and  
directed to amend the 2012 Adopted County Budget as follows:

APPROPRIATIONS

Increase

A.1990.4007                      General Contingency

REVENUES

Increase

A.9998.95990                      Appropriated Fund Balance

APPROVED  
  
MARCUS J. MOLINARO  
COUNTY EXECUTIVE  
Date 12/21/12                      \$111,700

CA-249-12    ca/G-106 12/10/12; revised 12/14/12    Fiscal Impact: See attached statement

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with  
the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 17<sup>th</sup> day of December 2012, and that  
the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 17th day of December 2012.

  
CAROLYN MORRIS, CLERK OF THE LEGISLATURE

## FISCAL IMPACT STATEMENT

NO FISCAL IMPACT PROJECTED

### APPROPRIATION RESOLUTIONS

*(To be completed by requesting department)*

Total Current Year Cost \$ 111,700

Total Current Year Revenue \$ \_\_\_\_\_  
and Source

Source of County Funds *(check one)*:     Existing Appropriations,     Contingency,  
 Transfer of Existing Appropriations,     Additional Appropriations,     Other *(explain)*.

Identify Line Items(s):

A.9998.95990 - Approp. Fund Balance to A.1990.4007 - General Contingency

Related Expenses:    Amount \$ \_\_\_\_\_

Nature/Reason:

Anticipated Savings to County: \_\_\_\_\_

Net County Cost (this year):    \$111,700

Over Five Years: \_\_\_\_\_

Additional Comments/Explanation:

\$30,000 shortfall in County Court Attorney/Assigned Counsel and \$81,700 shortfall in Community College chargebacks.

Prepared by: Valerie J. Sommerville, Budget Director

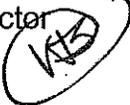
MARCUS J. MOLINARO  
COUNTY EXECUTIVE



VALERIE J. SOMMERVILLE  
BUDGET DIRECTOR

**COUNTY OF DUTCHESS**  
BUDGET OFFICE

## Memo

TO: Marcus J. Molinaro, Dutchess County Executive  
FROM: Valerie J. Sommerville, Budget Director   
DATE: December 4, 2012  
RE: County Court Assigned Counsel

The County Court is requesting supplemental appropriations for Attorneys/Assigned Counsel, per the attached memo from Michael Thompson, Chief Clerk.

A three year history of County Court assigned counsel costs shows an average expenditure of \$52,000 for the month of December. Factoring in the two outstanding November vouchers totaling \$7,200 and the available balance of \$33,711 across all County Court budget lines, we project a remaining need of approximately \$30,000. Two resolution requests accompany this request: (1) the appropriation of \$30,000 from general fund balance to contingency, and (2) the use of contingency to cover the assigned counsel shortfall.

While we have projected an estimated need for 2012, it's important to note assigned counsel costs are unpredictable. If a portion of this additional \$30,000 remains unspent, it will roll to general fund balance when the 2012 fiscal year is closed out. If County Court requires more than \$30,000 once all 2012 assigned counsel costs invoices are received, a resolution would be needed early next year to pay a 2012 expense with 2013 funds.

Thank you.

Attachments



# Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		✓
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 25  
 Absent: 0  
 Vacant: 0

Resolution: ✓  
 Motion:     

Total: 24      1  
           Yes           No  
 Abstentions: 0

**2012378** AMENDING THE 2012 ADOPTED COUNTY BUDGET AS IT PERTAINS TO GENERAL CONTINGENCY

Date: 12/17/12

RESOLUTION NO. 2012379

RE: LEVY OF TAXES – CITY OF BEACON

Legislators MICCIO, BORCHERT, and FLESLAND offer the following and move its adoption:

RESOLVED, that the share of taxes to be levied and assessed on the taxable property of the City of Beacon on the tax roll for the year 2012/2013, to be collected in the year 2013, be and the same hereby is determined and fixed as shown in Exhibit "A" annexed hereto, and be it further

RESOLVED, that the Chairman of the County Legislature and the Director of Real Property Tax Service be and are authorized and directed to certify this sum to the Commissioner of Finance of the City of Beacon and all others whom it may concern, in accordance with the Charter of the City of Beacon, and to issue a warrant under the hand and seal of this County Legislature for the collection of that amount from the taxable property of the City of Beacon.

CA-252-12  
ca/G-131  
12/12/12

STATE OF NEW YORK  
COUNTY OF DUTCHESS

ss:

APPROVED  
  
MARCUS J. MOLINARO  
COUNTY EXECUTIVE  
Date 12/11/12

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 17<sup>th</sup> day of December 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 17th day of December 2012.

  
CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FINAL LEVY FOR 2013 FISCAL YEAR

Final Equalization Rates  
Taxable values as of  
8/31/12  
\$139112

RPTL 58244

TOWN	TAXABLE VALUE	VETERAN	CLERGY	TAXABLE FOR APPORTIONMENT	EQUALIZ RATE	TXBL TRUE VALUE ACTUAL	TRUE VALUE FOR APPORT	LEVY	RATE
AMENIA	575,077,378	5,000	0	575,082,378	100.00	575,077,378	575,082,378	1,985,822.62	0.0034531398586
BEEKMAN	1,319,710,366	15,150	0	1,319,725,516	100.00	1,319,710,366	1,319,725,516	4,557,157.16	0.0034531494765
CLINTON	726,091,339	5,000	0	726,096,339	100.00	726,091,339	726,096,339	2,507,290.41	0.0034531336143
DOVER	371,458,098	11,383	3,000	371,472,481	52.00	714,342,496	714,370,156	2,466,798.61	0.0066408529640
E-FISHKILL	3,633,586,790	36,775	3,000	3,633,626,565	100.00	3,633,586,790	3,633,626,565	12,547,311.63	0.0034531476350
FISHKILL	2,314,529,550	5,000	3,000	2,314,537,550	100.00	2,314,529,550	2,314,537,550	7,992,352.38	0.0034531217710
FISHKILL	916,810,608	0	4,500	916,615,108	55.00	1,636,804,657	1,636,812,693	5,652,094.01	0.0061662978361
HYDE PARK	1,896,975,588	3,000	3,000	1,896,988,278	100.00	1,896,975,588	1,896,988,278	6,550,508.88	0.0034531329355
LAGRANGE	445,913,868	5,400	0	445,920,268	100.00	445,913,868	445,920,268	1,539,811.66	0.0034531593965
MILAN	545,905,047	4,350	3,000	545,912,397	100.00	545,905,047	545,912,397	1,885,095.47	0.0034531563278
NORTHEAST	521,498,379	7,430	1,500	521,508,309	80.50	1,287,652,788	1,287,674,837	4,446,482.64	0.0085263431249
PAWLING	130,917,200	15,200	0	130,917,574	38.00	344,479,932	344,519,932	1,189,665.16	0.0090881863172
PINE PLAINS	977,421,000	13,800	0	977,421,000	100.00	977,407,200	977,421,000	3,375,142.07	0.0034531585900
PLEASANT VALLEY	3,874,859,815	42,700	5,000	3,874,908,515	100.00	3,874,859,815	3,874,908,515	13,380,484.71	0.0034531532349
POUGHKEEPSIE	1,152,796,761	0	0	1,152,796,761	100.00	1,152,796,761	1,152,796,761	3,980,733.83	0.0034531098356
RED HOOK	1,264,846,090	0	4,500	1,264,850,590	100.00	1,264,846,090	1,264,850,590	4,367,668.01	0.0034531221208
RHINEBECK	422,355,811	14,552	0	422,370,363	81.16	690,575,231	690,599,024	2,384,714.28	0.0056462210763
STANFORD	622,917,353	8,500	0	622,925,853	100.00	622,917,353	622,925,853	2,151,031.39	0.0034531569549
UNION VALE	2,658,932,545	19,300	3,000	2,658,934,845	100.00	2,658,932,545	2,658,934,845	9,181,594.07	0.0034531387964
WAPPINGER	1,241,476,497	14,500	0	1,241,476,497	100.00	1,241,461,997	1,241,476,497	4,286,954.70	0.0034531501671
WASHINGTON	1,042,323,487	186,730	3,000	1,042,493,217	100.00	1,042,323,487	1,042,493,217	3,599,843.58	0.0034536721335
BEACON	1,686,571,844	147,525	15,000	1,686,734,469	100.00	1,686,571,844	1,686,734,469	5,824,479.38	0.0034534427962
CITY POUGHKEEPSIE	28,342,713,288	549,085	52,500	28,343,314,873	89.89	30,653,742,121	30,654,407,679	105,853,036.66	
TOTALS	105,887,740.00			-1,136,137,829	true CHG\$	-1,242,017,117	-1,242,104,765	True Rate:	0.0034531848099
ADOPTED BUDGET:	34,703.34			-3.854078	true CHG%	-3.893988	-3.894171		3.453185
OMITTED: (-)				6.16					rate / M
PROPERTY TAX LEVY	105,853,036.66			3.45					

379

# Budget, Finance, and Personnel Committee Roll Call

District	Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison*	✓	
District 3 - Town of LaGrange	Borchert*		
District 6 - Town of Poughkeepsie	Flesland*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery*		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 7 - Town of Hyde Park	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner	absent	
District 17 - Town and Village of Fishkill	Miccio (C)		
District 18 - City of Beacon	Forman(VC)		
District 22 - Town of Beekman	Hutchings		
District 24 - Towns of Dover and Union Vale	Surman	absent	

Present: 10  
 Absent: 2  
 Vacant: 0

Resolution: ✓  
 Motion: —

Total: 10 0  
 Yes No  
 Abstentions: 0

**2012379** Levy of Taxes – City of Beacon

Date: 12/17/12

# Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Scirino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		✓
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 25                      Resolution: ✓                      Total : 24                      1  
 Absent: 0                              Motion: —    Yes                              No  
 Vacant: 0    Abstentions: 0

**2012379** Levy of Taxes – City of Beacon

Date: 12/17/12

RESOLUTION NO. 2012380

RE: LEVY OF TAXES – CITY OF POUGHKEEPSIE

Legislators MICCIO, BORCHERT, and FLESLAND offer the following and move its adoption:

RESOLVED, that the share of taxes to be levied and assessed on the taxable property of the City of Poughkeepsie on the tax roll for the year 2012/2013, to be collected in the year 2013, be and the same hereby is determined and fixed as shown in Exhibit "A" annexed hereto, and be it further

RESOLVED, that the Chairman of the County Legislature and the Director of Real Property Tax Service be and are authorized and directed to certify this sum to the Commissioner of Finance of the City of Poughkeepsie and all others whom it may concern, in accordance with the Charter of the City of Poughkeepsie, and to issue a warrant under the hand and seal of this County Legislature for the collection of that amount from the taxable property of the City of Poughkeepsie.

CA-253-12  
ca/G-131  
12/12/12/

APPROVED  
  
MARCUS J. MOLINARO  
COUNTY EXECUTIVE  
Date 12/21/2012

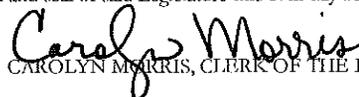
STATE OF NEW YORK

SS:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 17<sup>th</sup> day of December 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 17th day of December 2012.

  
CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FINAL LEVY FOR 2013 FISCAL YEAR

Final Equalization Rates  
Taxable values as of

8/31/12  
\$136112

RPTL 5844

TOWN	TAXABLE VALUE	VETERAN	CLERGY	TAXABLE FOR APPORTIONMENT	EQUALIZ RATE	TXBL TRUE VALUE ACTUAL	TRUE VALUE FOR APPORT	LEVY	RATE
AMENIA	875,077,378	5,000	0	575,082,378	100.00	575,077,378	575,082,378	1,985,822.62	0.0034531398586
BEEKMAN	1,319,710,366	15,150	0	1,319,725,516	100.00	1,319,710,366	1,319,725,516	4,557,157.16	0.0034531494765
CLINTON	726,091,339	5,000	0	726,096,339	100.00	726,091,339	726,096,339	2,507,290.41	0.0034531336143
DOVER	371,458,098	11,383	3,000	371,472,481	62.00	714,342,496	714,370,156	2,466,798.61	0.0066408529640
E-FISHKILL	3,633,586,790	36,775	3,000	3,633,626,565	100.00	3,633,586,790	3,633,626,565	12,547,311.63	0.0034531476350
FISHKILL	2,314,529,550	5,000	3,000	2,314,537,550	100.00	2,314,529,550	2,314,537,550	7,992,352.38	0.0034531217710
HYDE PARK	916,810,608	0	4,500	916,615,108	55.00	1,636,804,657	1,636,812,693	5,652,094.01	0.0061662978361
LAGRANGE	1,896,975,588	9,580	3,000	1,896,988,278	100.00	1,896,975,588	1,896,988,278	6,550,508.88	0.0034531329355
MILAN	445,913,868	6,400	0	445,920,268	100.00	445,913,868	445,920,268	1,539,811.66	0.0034531593965
NORTHEAST	545,905,047	4,350	3,000	545,912,397	100.00	545,905,047	545,912,397	1,885,095.47	0.0034531563278
PAWLING	521,499,379	7,430	1,500	521,508,309	46.50	1,287,652,788	1,287,674,837	4,446,482.64	0.0085263431249
PINE PLAINS	130,902,374	15,200	0	130,917,574	35.00	344,479,932	344,519,932	1,189,665.16	0.0090881863172
PLEASANT VALLEY	977,407,200	15,800	0	977,421,000	100.00	977,407,200	977,421,000	3,375,142.07	0.0034531585900
POUGHKEEPSIE	3,874,859,815	42,700	5,000	3,874,908,515	100.00	3,874,859,815	3,874,908,515	13,380,484.71	0.0034531532349
RED HOOK	1,152,796,761	0	0	1,152,796,761	100.00	1,152,796,761	1,152,796,761	3,980,733.83	0.0034531098356
RHINEBECK	1,264,846,090	0	4,500	1,264,850,590	100.00	1,264,846,090	1,264,850,590	4,367,668.01	0.0034531221208
STANFORD	422,355,811	14,552	0	422,370,363	61.16	690,575,231	690,599,024	2,384,714.28	0.0056462210763
UNION VALE	622,917,353	8,500	0	622,925,853	100.00	622,917,353	622,925,853	2,151,031.39	0.0034531569549
WAPPINGER	2,658,934,845	19,300	3,000	2,658,934,845	100.00	2,658,934,845	2,658,934,845	9,181,594.07	0.0034531387964
WASHINGTON	1,241,461,997	14,500	0	1,241,476,497	100.00	1,241,461,997	1,241,476,497	4,286,954.70	0.0034531501671
BEACON	1,042,323,487	186,730	3,000	1,042,493,217	100.00	1,042,323,487	1,042,493,217	3,599,843.58	0.0034536721335
CITY POUGHKEEPSIE	1,686,571,844	147,525	15,000	1,686,734,469	100.00	1,686,571,844	1,686,734,469	5,824,479.38	0.0034534427962
TOTALS	28,342,713,288	549,085	52,500	28,343,314,873	89.89	30,653,742,121	30,654,407,679	105,853,036.66	
ADOPTED BUDGET:	105,887,740.00			-1,136,137,829	true	1,242,017,117	-1,242,104,765	True Rate:	0.0034531848099
OMITTED: (-)	34,703.34			-3.854078	true	-3.893988	-3.894171	rate / M	3.453185
PROPERTY TAX LEVY	105,853,036.66			6.16					
				3.45					

380

# Budget, Finance, and Personnel Committee Roll Call

District	Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison*	✓	
District 3 - Town of LaGrange	Borchert*		
District 6 - Town of Poughkeepsie	Flesland*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacor	MacAvery*		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 7 - Town of Hyde Park	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner	absent	
District 17 - Town and Village of Fishkil	Miccio (C)		
District 18 - City of Beacon	Forman(VC)		
District 22 - Town of Beekman	Hutchings		
District 24 - Towns of Dover and Union Vale	Surman	absent	

Present:	<u>10</u>	Resolution:	<u>✓</u>	Total :	<u>10</u>	<u>0</u>
Absent:	<u>2</u>	Motion:	<u>—</u>		Yes	No
Vacant:	<u>0</u>			Abstentions:	<u>0</u>	

2012380 Levy of Taxes – City of Poughkeepsie

Date: 12/17/12

# Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		✓
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 25                      Resolution: ✓                      Total : 24                      1  
 Absent: 0                              Motion:         Yes                              No  
 Vacant: 0    Abstentions: 0

**2012380** Levy of Taxes – City of Poughkeepsie

Date: 12/17/12

RESOLUTION NO. 2012381

RE: LEVY OF COUNTY, TOWN (VILLAGE) AND  
SPECIAL DISTRICT TAXES

Legislators MICCIO, BORCHERT, and FLESLAND offer the following and move its adoption:

RESOLVED, that the amount of the taxes levied and assessed on the taxable property of the Towns and Villages of Dutchess County for the County, Town (Village) and Special District taxes be and the same hereby is established in accordance with the Report of the Director of Real Property Tax Service annexed hereto and made a part of this resolution as Exhibit "A", and be it further

RESOLVED, that the tax warrant of the several Towns of Dutchess County as signed by the Chairman of the Legislature and the Director of Real Property Tax Service be and is hereby ratified and confirmed and the collectors of said Towns are hereby directed to enforce the collection of taxes as required by law.

CA-254-12  
ca/G-131  
12/12/12

  
APPROVED  
MARCUS J. MOLINARO  
COUNTY EXECUTIVE  
Date 12/21/12

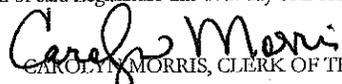
STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 17<sup>th</sup> day of December 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 17th day of December 2012.

  
CAROLYN MORRIS, CLERK OF THE LEGISLATURE

TOWN					
AMENIA					
YEAR					
2013					
		LEVY TOWNWIDE		TOWN ASSESSED	
				VALUE	
GENERAL TOWNWIDE	656,664.00	1,343,678.81		575,044,463	
HIGHWAY TOWNWIDE	687,651.00				
GENERAL OUTSIDE					
HIGHWAY OUTSIDE					
ERRONEOUS	0.00				
CHARGEBACKS/OCIS	0.00				
CHARGEBACKS/RPT	0.00				
AG/OMITTED	636.19				
			TOWN LEVY		TOWN RATE
			1,343,678.81		0.0023366520269
	AMENIA			YEAR	2012/2013
			ASSESSED	Tax Levy	
			VALUE	(+/-) Adjustments	RATE
AW090	AMENIA WATER		80,890,142	36,585.00	0.0004522800813
W001	WASSAIC FIRE		260,904,641	284,515.00	0.0010904942086
0	AMENIA FIRE		407,120,708	195,000.00	0.0004789734252
AL040	AMENIA LIGHT		102,048,742	17,000.00	0.0001665870609
WL041	WASSAIC LIGHT		30,638,836	7,000.00	0.0002284682094

TOWN					
BEEKMAN					
YEAR					
2012/2013					
			LEVY TOWNWIDE	TOWN TXBL	
				ASSESSED VALUE	
GENERAL TOWNWIDE	968,397.00	2,071,037.00		1,321,278,882	
HIGHWAY TOWNWIDE	1,102,640.00				
GENERAL OUTSIDE					
HIGHWAY OUTSIDE					
ERRONEOUS	0.00				
CHARGEBACKS/OCIS	0.00				
CHARGEBACKS/RPT	0.00				
AG/OMITTED(-)	0.00				
			TOWN LEVY	TOWN RATE	
			2,071,037.00	0.0015674488015	
BEEKMAN TAX RATES YEAR 2012/2013					
			ASSESSED VALUE	Tax Levy (+/-) Adjustments	RATE
BEEKMAN LIBRARY			1,321,278,882.00	350,427.83	0.0002652186717
BF002	BEEKMAN FIRE		1,379,010,828.00	1,028,216.00	0.0007456185108
DRW01	DOVER RIDGE		70.00	25,795.00	368.5000000000000
SD003	DCWWA		6,082.00	166,774.52	27.4209996711608
01	DCWWA		4,801.00	122,401.50	25.4950010414497
SLB01	DCWWA		961.00	2,075.76	2.1600000000000
WZHDF	DCWWA		6,321.00	159,617.89	25.2519996835944
WZKBH	DCWWA		695	68,830.72	99.0370071942446

TOWN					
CLINTON					
YEAR					
2012/2013					
		LEVY TOWNWIDE		TOWN TXBL	
				ASSESSED VALUE	
GENERAL TOWNWIDE	330,856.00	1,343,634.28		729,146,307	
HIGHWAY TOWNWIDE	1,013,439.00				
GENERAL OUTSIDE					
HIGHWAY OUTSIDE					
ERRONEOUS	0.00				
CHARGEBACKS/OCIS	0.00				
CHARGEBACKS/RPT	0.00				
AG/OMITTED	660.72				
			TOWN LEVY		TOWN RATE
			1,343,634.28		0.0018427498941
	CLINTON		TAX RATES	YEAR	2012/20013
			ASSESSED	Tax Levy	
			VALUE	(+/-) Adjustments	RATE
CF003	EAST CLINTON FIRE		350,547,648	515,513.35	0.0014705942343
CF004	WEST CLINTON FIRE		424,361,444	368,269.76	0.0008678209701

TOWN					
DOVER					
YEAR					
2012/2013					
		LEVY TOWNWIDE		TOWN TXBL	
				ASSESSED VALUE	
GENERAL TOWNWIDE	877,885.00	2,017,511.06		371,915,593.00	
HIGHWAY TOWNWIDE	1,131,657.00				
GENERAL OUTSIDE					
HIGHWAY OUTSIDE					
ERRONEOUS	346.78				
CHARGEBACKS/OCIS	6,925.25				
CHARGEBACKS/RPT	834.00				
AG/OMITTED	136.97				
			TOWN LEVY		TOWN RATE
			2,017,511.06		0.0054246476834
	DOVER		TAX RATES	YEAR	2012/2013
			ASSESSED	Tax Levy	
			VALUE	(+/-) Adjustments	RATE
WL043	WINGDALE LIGHT (SL2)		28,431,795.00	19,600.00	0.0006893690673
MSDDD	MILL SUBDIVISION DR		800.00	2,150.00	2.6875000000000
DW091	DOVER WATER		28,965,826.00	7,000.00	0.0002416640906
DL0Q8	DOVER LIGHT DIST2 (SL3)		4,732,626.00	1,900.00	0.0004014684448
DL042	DOVER LIGHT (SL1)		34,312,520.00	17,000.00	0.0004954459772
DF005	DOVER FIRE PROT		390,511,565.00	650,965.45	0.0016669556252
CHEDD	CRICKET HILL DRAINAGE		1,600.00	2,500.00	1.5625000000000
	DOVER LIBRARY		371,915,593.00	225,039.10	0.0006050811104

TOWN					
EAST FISHKILL					
YEAR					
2012/2013					
		LEVY TOWNWIDE		TOWN TXBLE	
				ASSESSED VALUE	
GENERAL TOWNWIDE	5,029,118.00	9,986,851.12		3,636,074,030	
HIGHWAY TOWNWIDE	4,927,432.00				
GENERAL OUTSIDE					
HIGHWAY OUTSIDE					
ERRONEOUS	5,177.97				
CHARGEBACKS/OCIS	22,355.68				
CHARGEBACKS/RPT	3,644.00				
AG/OMITTED	876.53				
			TOWN LEVY		TOWN RATE
			9,986,851.12		0.0027466028023
	EAST FISHKILL		TAX RATES	YEAR	2012/2013
			ASSESSED	Tax Levy	
			VALUE	(+/-) Adjustments	RATE
AL046	ARICH LIGHT		31,611,700.00	5,200.00	0.0001644960568
BCCL4	BEEKMAN CC LIGHT IV		155,249,968.00	26,000.00	0.0001674718542
BRVWD	BRETTVIEW WATER DST		315.60	133,025.00	421.4987325728770
BV2WD	BRETTVIEW II WATER DST		41.80	18,725.00	447.9665071770340
DL047	DOGWOOD KNOLLS LIGHT		34,407,200.00	3,600.00	0.0001046292636
EF006	EAST FISHKILL FIRE		3,735,229,158.00	3,015,960.75	0.0008074366049
EFPL1	East Fishkill Public Library		3,731,446,658.00	786,355.45	0.0002107374223
FVWD	FISHKILL PLAINS WATER DISTRICT		427.95	126,025.00	294.4853370720880
FVSD	FOUR CORNERS SEWER DIST.		257.20	33,950.00	131.9984447900470
FRCWD	FOUR CORNERS WATER DIST.		257.20	54,600.00	212.2861586314150
HHSD2	HOPEWELL HAMLET SWR		1,107.40	981,489.51	886.3008036843050
HHWD2	HOPEWELL HAMLET WTR D2		30.00	8,475.00	282.5000000000000
HL044	HOPEWELL LIGHT		241,273,122.00	23,570.46	0.0000976920256
HL045	HILLSIDE LAKE LIGHT		84,614,000.00	18,013.73	0.0002128930201
LOMPK	LOMALA PARK		22,879,260.00	7,110.00	0.0003107617991
LS0XA	LITTLE SWITZ WATER		13,860.00	66,930.00	4.8290043290043
PW0X1	PINEWOOD KNOLLS WTR		4,400.00	10,800.00	2.4545454545455
RW0X2	REVER PARK WATER		7,700.00	17,000.00	2.2077922077922
SAGSD	SAGAMORE SEWER		119.00	72,135.00	606.1764705882350
TE0XB	TACONIC ESTATES WTR		4,080.00	17,115.00	4.1948529411765
WD0HW	HAMLET WATER DST 1		21,990.00	67,725.00	3.0798090040928
WFESD	Wild Flower Extension Sewer		88.00	36,410.00	413.7500000000000
HGDD1	HOPEWELL GLEN DRAINAGE DISTRICT		290.00	1,000.00	3.4482758620690
HGSW1	HOPEWELL GLEN SIDEWALK DISTRICT		290.00	1,000.00	3.4482758620690

TOWN OF FISHKILL		HOMESTEAD TOWN W/VILLAGE			
OS HOMESTEAD BASE PROP		0.6510990			
OS NON-HOMESTEAD BASE PROP		0.3489010	TOWN	FISHKILL	
TW HOMESTEAD BASE PROP		0.6075770			
TW NON-HOMESTEAD BASE PROP		0.3924230	YEAR	2012/2013	
HOMESTEAD PORTION		HOMESTEAD	HOMESTEAD	HOMESTEAD	HOMESTEAD
		LEVY TOWNWIDE	LEVY TOWN	TOWN TXBL	VILLAGE TXBL
			OUTSIDE	ASSESSED VALUE	ASSESSED VALUE
GENERAL TOWNWIDE	1,495,044.00	1,433,847.84	2,574,298.95	1,616,023,657	87,734,050
HIGHWAY TOWNWIDE	766,810.00				
GENERAL OUTSIDE	2,591,568.00				
HIGHWAY OUTSIDE	1,362,207.00				
ERRONEOUS	79,842.40				
CHARGEBACKS/OCIS	15,518.83				
CHARGEBACKS/RPT	2,729.00				
AG/OMITTED	0.00				
		VILLAGE SHARE	TOWN SHARE	VILLAGE RATE	TOWN RATE
		OF LEVY	OF LEVY		
		73,835.19	3,934,311.59	0.0008415796621	0.0024345631173
*****					
NON-HOMESTEAD PORTION		NON-HOMESTEAD	NON-HOMESTEAD	NON-HOMESTEAD	NON-HOMESTEAD
		LEVY TOWNWIDE	LEVY TOWN	TOWN ASSESSED	VILLAGE ASSESSED
			OUTSIDE	VALUE	VALUE
GENERAL TOWNWIDE	1,495,044.00	926,096.39	1,379,476.05	591,242,259	250,073,131
HIGHWAY TOWNWIDE	766,810.00				
GENERAL OUTSIDE	2,591,568.00				
HIGHWAY OUTSIDE	1,362,207.00				
ERRONEOUS	79,842.40				
CHARGEBACKS/OCIS	15,518.83				
CHARGEBACKS/RPT	2,729.00				
AG/OMITTED	0.00				
		VILLAGE SHARE	TOWN SHARE	VILLAGE RATE	TOWN RATE
		OF LEVY	OF LEVY		
		275,273.49	2,030,298.95	0.0011007719644	0.0034339543956

TOWN OF	FISHKILL	TAX RATES	YEAR	2012/2013
		ASSESSED	Tax Levy	
		VALUE	(+/-) Adjustments	RATE
999AX	AMBULANCE DIST #1	1,467,313,556.00	25,593.96	0.0000174427340
9 K	CEDAR KNOLLS SWR	730.00	3,273.00	4.4835616438356
5 S	SUMMIT CORP PK SWR	800.00	3,587.00	4.4837500000000
999DC	DEER CROSSING SWR	510.00	2,287.00	4.4843137254902
999FB	FORGE BROOK SWR	1,133.00	5,081.00	4.4845542806708
999RL	ROMBOUT LADDER ZN	475,245,771.00	99,210.74	0.0002087567024
999X5	BRINKERHOFF WATER	9,510.00	5,813.00	0.6112513144059
9S000	FISHKILL GLEN SWR	880.00	3,946.00	4.4840909090909
AVS01	Avenois Sewer District	540.00	3,129.00	5.7944444444444
BW093	BEACON HILLS WTR	71,465,482.00	17,752.00	0.0002483996400
CF009	CHELSEA FIRE	416,717,551.00	366,061.16	0.0008784395069
DF011	DUTCHESS JCT FIRE	68,031,136.00	67,126.00	0.0009866952685
DS0F0	DUTCHESS PK SEWER	9,670.00	43,362.00	4.4841778697001
FLT01	FISHKILL LIGHT	288.00	72,393.00	251.3645833333330
GF008	GLENHAM FIRE	283,867,245.00	275,351.00	0.0009699991980
GLO48	GLENHAM LIGHT	338,314,584.00	58,606.15	0.0001732297476
LDOBM	BLODGETT LIBRARY DST	1,799,830,147.00	489,235.46	0.0002718231278
LTOMP	Merritt Lighting	539.00	40,666.00	75.4471243042672
RF007	ROMBOUT FIRE	1,472,328,298.00	858,443.23	0.0005830515050
RKGS	ROCKY GLEN SEWER	820.00	4,492.00	5.4780487804878
RL052	ROUND HILL LIGHT	99,444,684.00	13,063.00	0.0001313594601
RVLD1	ROMBOUT VILLAGE LIGHTING	1,440.00	7,576.00	5.2611111111111
RVWLD	RIVERCREST LIGHTING DIST	10.00	11,281.00	1128.1000000000000
SD0BS	BLODGETT SEWER	4,592.00	20,591.00	4.4841027874565
SDOMP	MERRITT PARK SEWER	7,500.00	185,465.00	24.7286666666667
SD0TZ	ROMBOUT SEWER	19,596.00	829,139.00	42.3116452337212
SLD01	SIDEWALK LIGHTING	206,002,481.00	6,215.14	0.0000301702192
SR0WD	Snook Road Water	7,238.00	283,913.00	39.2253384912959
WBS01	White Birch Sewer Dist	376.00	2,331.00	6.1994680851064
WDOMP	MERRITT PARK WATER DISTRICT	7,238.00	215,032.00	29.7087593257806
WD0TX	ROMBOUT WATER DIST	17,313.00	91,571.00	5.2891468838445
2	GLENHAM WATER	237,478,330.00	39.71	0.0000001672153

TOWN				
HYDE PARK				
YEAR				
2012/2013				
			LEVY TOWNWIDE	TOWN TXBL ASSES'D
				VALUE
GENERAL TOWNWIDE	2,745,595.00	5,624,281.12		923,803,524
HIGHWAY TOWNWIDE	2,883,149.00			
GENERAL OUTSIDE				
HIGHWAY OUTSIDE	0.00			
ERRONEOUS	0.00			
CHARGEBACKS/OCIS	0.00			
CHARGEBACKS/RPT	0.00			
AG/OMITTED	4,462.88			
			TOWN LEVY	TOWN RATE
			5,624,281.12	0.0060881788972
HYDE PARK		TAX RATES		YEAR
				2012/2013
		ASSESSED	Tax Levy	
		VALUE	(+/-) Adjustments	RATE
CF051	WEST CLINTON FIRE	24,699,265.00	38,232.00	0.0015479003120
FF012	FAIRVIEW FIRE	74,973,693.00	887,960.58	0.0118436286712
GBWTR	GREENBUSH AREA WATER	368.60	154,159.00	418.2284319045040
GS081	GREENFIELDS SWR	28,457.00	17,686.00	0.6214991039112
HF013	HILLSIDE FIRE	12,893,969.00	10,840.00	0.0008407031225
HLO49	HYDE PARK LIGHT	337,857,585.00	100,000.00	0.0002959826993
HPLIB	HYDE PARK LIBRARY	778,757,332.00	411,503.35	0.0005284102417
PBKLD	PINEBROOK LIGHT DIST	132.00	1,000.00	7.5757575757576
PF016	PL VALLEY FIRE	28,691,258.00	71,151.00	0.0024798842909
QLA16	QUAKER LANE AMB	28,459,376.00	1,700.00	0.0000597342682
RF017	ROOSEVELT FIRE	428,817,617.00	979,518.35	0.0022842306640
5	STAATSBERG FIRE	155,116,425.00	324,020.00	0.0020888825925
B	STAATSBERG LIBRARY	170,191,909.00	138,185.00	0.0008119363653
WZACD	DCWW DEV COMM ZNA	1,148.00	456,490.72	397.6400000000000
WZACV	DCWW VAC COMM ZNA	134.50	20,173.66	149.9900371747210
WZARD	DCWW DEV RES ZNA	1,239.00	432,175.59	348.8100000000000
WZARV	DCWW VAC RES ZNA	322.00	42,681.10	132.5500000000000
WZBCD	DCWW DEV COMM ZNB	998.00	367,493.54	368.2300000000000
WZBCV	DCWW VAC COMM ZNB	1,138.50	158,126.27	138.8900043917440
WZBRD	DCWW DEV RES ZNB	8.00	2,584.08	323.0100000000000
WZBRV	DCWW VAC RES ZNB	55.00	6,750.70	122.7400000000000
WZCSB	DCWW STAATS ZNC	7,340.00	247,813.08	33.7620000000000
WZDHH	HARBOURD HILLS ZND	5,116.00	273,342.76	53.4289992181392
WZLCD	ZONE L COMM DEV	41.00	14,051.11	342.7100000000000
WZLCV	ZONE L COMM VA	32.00	4,136.64	129.2700000000000
WZLRD	ZONE L RES DEV	233.00	70,044.46	300.6200000000000
WZLRV	ZONE L RES VAC	53.00	6,054.49	114.2356603773580

TOWN					
LA GRANGE					
YEAR					
2012/2013					
		LEVY TOWNWIDE		TOWN TXBL	
				ASSESSED VALUE	
GENERAL TOWNWIDE	1,948,186.00	5,040,023.81		1,895,928,984	
HIGHWAY TOWNWIDE	3,092,931.00				
GENERAL OUTSIDE					
HIGHWAY OUTSIDE					
ERRONEOUS					
CHARGEBACKS/OCIS					
CHARGEBACKS/RPT					
AG/OMITTED	1,093.19				
			TOWN LEVY		TOWN RATE
			5,040,023.81		0.0026583399761
	LA GRANGE	2012/2013			
			ASSESSED	Tax Levy	
			VALUE	(+/-) Adjustments	RATE
DUFDR	DUTCHESS FARMS DRAIN		6,400.00	5,000.00	0.7812500000000
FFSF3	Frank Farms Slight Farms Sewer		166.00	40,384.00	243.2771084337350
FFSW2	Frank Farms Stormwater		79.00	13,175.00	166.7721518987340
GWOD6	GRANDVIEW EST WTR		5,370.00	15,483.00	2.8832402234637
HKSMD	H&K STORMWATER MAINT		800.00	2,000.00	2.5000000000000
HRSDD	Harvest Ridge Drainage District		5,000.00	16,000.00	3.2000000000000
HRW01	Harvest Ridge Water District		4,591.00	6,678.00	1.4545850577216
LF018	LAGRANGE FIRE		1,938,221,192.00	5,146,430.00	0.0026552335829
LL054	LAGRANGE LIGHT		57,392,870.00	16,100.00	0.0002805226503
LR0DD	LAUREL RIDGE DRAIN		1,900.00	3,500.00	1.8421052631579
LRSWD	LINCOLN RDG SRMWATR		4,000.00	5,000.00	1.2500000000000
WOLW	SW LAGRANGE WTR EXT#5		12,520.00	5,050.00	0.4033546325879
MGMDD	MGM DRAINAGE		1,200.00	3,000.00	2.5000000000000
MRGDD	MEADOW RIDGE DRAIN		1,700.00	3,000.00	1.7647058823529
MW01	Mapleview Water Dist		91.28	33,927.00	371.6805433829970
MW0L1	MANCHESTER WATER		1,656.33	915,023.00	552.4400330851940
MWS01	MALONEY WOODS STORMWATER MAINT		700.00	3,500.00	5.0000000000000
PESDD	PROVIDENCE EST.		8.00	3,000.00	375.0000000000000
RSVDD	RESERVE DRAINAGE		1,100.00	2,500.00	2.2727272727273
SFSW2	Slight Farms Stormwater		23.00	10,000.00	434.7826086956520
SRD01	SUNSET RIDGE DRAIN		1,500.00	1,500.00	1.0000000000000
SVEDR	SVF STORMWATER MAINT		18.00	6,300.00	350.0000000000000
TCS01	TOWN CENTER DEV. SEW. IMP. AREA		442.24	31,790.00	71.8840448625181
THD01	TODD HILL DRAINAGE		1,200.00	1,500.00	1.2500000000000
TSOF1	TITUSVILLE SAN-SEWER		69,505.00	321,740.00	4.6290194950004
WD02X	TOWN CENTER WATER IMP		60,962.10	88,673.00	1.4545594721967
WED01	WINDANCE EST DRAIN		2,700.00	3,500.00	1.2962962962963

TOWN				
MILAN				
YEAR				
2012/2013				
		LEVY TOWNWIDE	TOWN TXBL	
			ASSESSED VALUE	
GENERAL TOWNWIDE	228,208.00	1,072,131.79	445,853,143	
HIGHWAY TOWNWIDE	839,637.00			
GENERAL OUTSIDE				
HIGHWAY OUTSIDE				
ERRONEOUS	0.00			
CHARGEBACKS/OCIS	4,259.43			
CHARGEBACKS/RPT	270.00			
AG/OMITTED	242.64			
			TOWN LEVY	TOWN RATE
			1,072,131.79	0.0024046747384
MILAN		2012/2013		
			ASSESSED	Tax Levy
			VALUE	(+/-) Adjustments
				RATE
MF019	MILAN FIRE PROT		475,690,800	297,558.00
				0.0006255281792

TOWN					
NORTH EAST					
YEAR					
2012/2013					
		LEVY TOWNWIDE	LEVY TOWN OUTSIDE	TOWN TXBL ASSESSED VALUE	VILLAGE TXBL ASSESSED VALUE
GENERAL TOWNWIDE	624,905.00	624,753.94	818,677.00	456,544,398	87,671,619
HIGHWAY TOWNWIDE	0.00				
GENERAL OUTSIDE	56,297.00				
HIGHWAY OUTSIDE	762,380.00				
ERRONEOUS CHARGEBACKS/OCIS CHARGEBACKS/RPT AG/OMITTED	151.06				
		VILLAGE SHARE OF LEVY	TOWN SHARE OF LEVY	VILLAGE RATE	TOWN RATE
		100,646.04	1,342,784.90	0.0011479888877	0.0029411923605
	NORTHEAST		2012/2013		
			ASSESSED VALUE	Tax Levy (+/-) Adjustments	RATE
NFO20	NORTHEAST FIRE DISTRICT		640,327,014	354,939.00	0.0005543089581
WDOEW	NORTHEAST WTR #1		14,900	39,083.00	2.6230201342282

TOWN					
PAWLING					
YEAR					
2012/2013					
		LEVY TOWNWIDE	LEVY TOWN OUTSIDE	TOWN TXBL ASSESSED VALUE	VILLAGE TXBL ASSESSED VALUE
GENERAL TOWNWIDE	2,449,269.00	2,489,392.40	1,209,718.00	440,682,406.00	80,802,818.00
HIGHWAY TOWNWIDE	20,000.00				
GENERAL OUTSIDE	148,057.00				
HIGHWAY OUTSIDE	1,061,661.00				
ERRONEOUS	10,432.80				
CHARGEBACKS/OCIS	8,783.60				
CHARGEBACKS/RPT	907.00				
AG/OMITTED	0.00				
		VILLAGE SHARE OF LEVY	TOWN SHARE OF LEVY	VILLAGE RATE	TOWN RATE
		385,725.06	3,313,385.34	0.0047736585534	0.0075187602037
	PAWLING		2012/2013		
			ASSESSED VALUE	Tax Levy (+/-) Adjustments	RATE
999D8	TN PAWLING WATER #2		5,900	23,402.00	3.9664406779661
PF021	PAWLING FIRE PROT		536,724,866	903,365.06	0.0016831064056
WLDID	WHALEY LAKE DA		625.20	66,990.00	107.1497120921310
WZJSH	SHORE HAVEN WATER DCWWA		1,211.00	111,246.09	91.8629975227085
	PAWLING LIBRARY		521,485,224	390,335.44	0.0007485071907

TOWN					
PINE PLAINS					
YEAR					
2012/2013					
		LEVY TOWNWIDE		TOWN TXBL	
				ASSESSED VALUE	
GENERAL TOWNWIDE	714,400.00	1,250,657.53		130,940,070	
HIGHWAY TOWNWIDE	531,750.00				
GENERAL OUTSIDE					
HIGHWAY OUTSIDE					
ERRONEOUS	0.00				
CHARGEBACKS/OCIS	4,158.53				
CHARGEBACKS/RPT	349.00				
AG/OMITTED	0.00				
			TOWN LEVY		TOWN RATE
			1,250,657.53		0.0095513736170
	PINE PLAINS		2012/2013		
			ASSESSED	Tax Levy	
			VALUE	(+/-) Adjustments	RATE
PF022	PINE PLAINS FIRE		144,776,183	158,607.91	0.0010955386909
PL055	PINE PLAINS LIGHT		50,914,895	27,500.00	0.0005401169933
PW095	PINE PLAINS WATER		46,580	26,000.00	0.5581794761700

TOWN					
PLEASANT VALLEY					
YEAR					
2012/2013					
		LEVY TOWNWIDE		TOWN TXBL	
				ASSESSED VALUE	
GENERAL TOWNWIDE	1,171,161.00	2,530,659.23		977,029,696	
HIGHWAY TOWNWIDE	1,352,880.00				
GENERAL OUTSIDE					
HIGHWAY OUTSIDE					
ERRONEOUS	159.78				
CHARGEBACKS/OCIS	7,677.47				
CHARGEBACKS/RPT	900.00				
AG/OMITTED (-)	2,119.02				
			TOWN LEVY		TOWN RATE
			2,530,659.23		0.0025901558984
	PLEASANT VALLEY		2012/2013		
			ASSESSED	Tax Levy	
			VALUE	(+/-) Adjustments	RATE
PF023	PL VALLEY FIRE		1,020,570,190	1,428,381.63	0.0013995917615
PL056	PL VALLEY LIGHT		224,596,496	42,000.00	0.0001870020270
PVAMB	PL VALLEY AMBULANCE		1,020,570,190	85,504.47	0.0000837810773
SD0VD	VALLEY DALE SWR		11,900	16,000.00	1.3445378151261
SD002	DCWWA		1,214	32,504.85	26.7750000000000

TOWN OF POUGHKEPSIE		HOMESTEAD		TOWN W/VILLAGE	
OS HBP		0.4984324000			
OS NON-HBP		0.5015676000	TOWN		POUGHKEPSIE
TW HOMESTEAD BASE PROP		0.5232098000			
TW NON-HOMESTEAD BASE PROP		0.4767902000	YEAR		2012/2013
HOMESTEAD PORTION			LEVY TOWN	HOMESTEAD	
			OUTSIDE	TOWN TXBL	
GENERAL TOWNWIDE	3,372,956.00	1,783,449.66	9,056,456.90	ASSESSED VALUE	45,982,379
HIGHWAY TOWNWIDE	0.00			ASSESSED VALUE	
GENERAL OUTSIDE	12,001,560.00				
HIGHWAY OUTSIDE	6,168,320.00				
ERRONEOUS	10,413.68				
CHARGEBACKS/OCIS	27,923.41				
CHARGEBACKS/RPT	3,850.00				
AG/OMITTED	6,472.87				
		VILLAGE SHARE	TOWN SHARE	VILLAGE RATE	TOWN RATE
		OF LEVY	OF LEVY		
		32,013.16	10,807,893.40	0.0006962049604	0.0042961928571
		*****	*****		
NON-HOMESTEAD PORTION					
		NON-HOMESTEAD	LEVY TOWN	NON-HOMESTEAD	NON-HOMESTEAD
		LEVY TOWNWIDE	OUTSIDE	TOWN TXBL	VILLAGE TXBL
GENERAL TOWNWIDE	3,372,956.00	1,625,220.56	9,113,423.10	ASSESSED VALUE	22,011,756
HIGHWAY TOWNWIDE	0.00				
GENERAL OUTSIDE	12,001,560.00				
HIGHWAY OUTSIDE	6,168,320.00				
ERRONEOUS	10,413.68				
CHARGEBACKS/OCIS	27,923.41				
CHARGEBACKS/RPT	3,850.00				
AG/OMITTED	6,472.87				
		VILLAGE SHARE	TOWN SHARE	VILLAGE RATE	TOWN RATE
		OF LEVY	OF LEVY		
		27,358.85	10,711,284.81	0.0012429196954	0.0083319268299

TOWN of POUGHKEEPSIE		2012/2013		
		ASSESSED	Tax Levy	
		VALUE	(+/-) Adjustments	RATE
999Y2	TOWNWIDE DRAINAGE IMP	22,372,461.00	162,491.00	0.0072629917647
I 4	ARLINGTON FIRE	2,952,943,393.00	15,444,333.80	0.0052301489546
A LD	ARLINGTON BUSINESS DIST	61,917,700.00	59,064.04	0.0009539120478
ASOF5	ARLINGTON SEWER MAINT	8,039,106.00	1,207,708.00	0.1502291423947
ASOV1	ANTON MEYER SEWER	10,523.00	2,576.00	0.2447971110900
BSOH5	BEECHWOOD ACRES SEWER	15,787.00	3,021.00	0.1913599797302
BSOH8	BARNEGAT SWR IMP DIST	73,668.00	17,053.00	0.2314844980181
CHBRG	CARRIAGE HILL BRIDGE IMP	78,000.00	7363.00	0.0943974358974
CL057	CONSOL LGT HMSTD	2,626,202,900.00	513,739.74	0.0001956207325
CL057	CONSOL LGT NON-HMSTD	1,287,356,580.00	441,104.89	0.0003426439122
CSOB7	CLARK-HARRIS SWR	9,209.00	1,521.00	0.1651645129764
CSOF7	CROWN HGTS SEWER	390,750.00	40,117.00	0.1026666666667
CSOG3	COLBURN SEWER DIST	73,614.00	16,512.00	0.2243051593447
CSOG4	COUNTRY CLUB SEWER	327,304.00	92,827.00	0.2836109549532
CSOG8	CARRIAGE HILL SEWER	85,137.00	16,335.00	0.1918672257655
CSOH6	CASPER CRK SWR DIST	22,706.00	5,452.00	0.2401127455298
CSOH7	CROWN HGTS SWR EX	19,733.00	4,742.00	0.2403081133127
DS010	DEER RUN RD SWR	13,155.00	2,930.00	0.2227290003801
FF025	FAIRVIEW FIRE	360,776,748.00	2,428,079.76	0.0067301448152
FSOF9	OLD FARMS SEWER	70,721.00	15,434.00	0.2182378642836
FSOQ6	TRI MUNI 1ST W SWR	3,935,672.00	91,842.00	0.0233357861123
FSOQ7	FAIROAKS SEWER IMP	42,146.00	9,409.00	0.2232477577943
GL000	GREAT POK LIB homstd	2,624,946,800.00	1,725,451.12	0.0006573280340
GL000	GREAT POK LIB nonhmst	1,279,366,808.00	1,481,499.06	0.0011579939790
HAOM0	NEW HAMBERG AMBL	3,473,088.00	30,000.00	0.0086378462049
HF026	NEW HAMBERG FIRE	609,504,340.00	837,973.60	0.0013748443530
HRPWD	HUDSON RIVER PSY	324,090.00	1,800.00	0.0055540127742
HS05S	HAGAN 5A SWR	38,149.00	8,918.00	0.2337675954809
HSOF8	HAGAN FARM SEWER	825,654.00	176,845.00	0.2141877832603
ISOH1	IRELAND EST SEWER IMP	143,389.00	23,132.00	0.1613233930078
IS 1	SPACKENKILL HGTS SEWER	69,721.00	17,504.00	0.2510577874672
IS 2	SOUTH RD SEWER DIST	3,769,604.00	445,902.00	0.1182888176052
SSOG6	SUTTON PARK SEWER	474,459.00	62,367.00	0.1314486604744
SSOH0	SOUTH GATE SEWER	854,544.00	108,768.00	0.1272819187777
TSOF6	TWIN HILLS SEWER	124,971.00	24,891.00	0.1991742084164
TSOG7	TWIN HILLS SEWER EXT	55,250.00	9,705.00	0.1756561085973
TWOK3	TOWNWIDE WATER (WATER FUND)	37,953,854.50	1,328,399.00	0.0350003713062
WSOG0	WOODMERE SEWER	744,595.00	119,837.00	0.1609425258026

TOWN					
RED HOOK					
YEAR					
2012/2013					
		LEVY TOWNWIDE	LEVY TOWN OUTSIDE	TOWN TXBL ASSES'D VALUE OUTSIDE	Village of Red Hook Taxable Asses'd VAL
GENERAL TOWNWIDE	999,876.00	1,010,506.14	1,125,314.00	847,617,969	188,906,376
HIGHWAY TOWNWIDE	0.00				
GENERAL OUTSIDE	0.00				Village of Tivoli
HIGHWAY OUTSIDE	1,125,314.00				Taxable Asses'd Val
ERRONEOUS	479.05				120,937,348
CHARGEBACKS/OCIS	9,075.09				
CHARGEBACKS/RPT	1,076.00				
AG/OMITTED	0.00				
		Village of Red Hook Share Of Levy	TOWN SHARE OF LEVY	Village of RedHook Rate	TOWN RATE
		164,922.13	1,865,315.30	0.0008730363572	0.0022006556870
		Village of Tivoli Share Of Levy		Village of Tivoli Rate	
		105,582.70		0.0008730363572	
RED HOOK			2012/2013		
			ASSESSED VALUE	Tax Levy (+/-) Adjustments	RATE
CL061	CONSOLIDATED LIGHT		179,911,641	26,500.00	0.0001472945267
RF027	RED HOOK FIRE PROT		920,954,331	415,739.97	0.0004514230033
	RED HOOK LIBRARY		1,157,461,693	225,044.81	0.0001944295966
	TIVOLI LIBRARY		1,157,461,693	125,000.00	0.0001079949347

TOWN					
RHINEBECK					
YEAR					
2012/2013					
		LEVY TOWNWIDE	LEVY TOWN OUTSIDE	TOWN OUTSIDE TXBL ASSESSED VALUE	VILLAGE TXBL ASSESSED VALUE
GENERAL TOWNWIDE	1,069,672.00	1,130,430.07	903,526.00	882,229,195	381,000,331
HIGHWAY TOWNWIDE	31,477.00				
GENERAL OUTSIDE	1,310.00				
HIGHWAY OUTSIDE	902,216.00				
ERRONEOUS	22,458.04				
CHARGEBACKS/OCIS	7,791.85				
CHARGEBACKS/RPT	577.00				
AG/OMITTED	1,545.82				
		VILLAGE SHARE OF LEVY	TOWN SHARE OF LEVY	VILLAGE RATE	TOWN RATE
		340,946.93	1,693,009.14	0.0008948730589	0.0019190128234
	RHINEBECK		2012/2013		
			ASSESSED VALUE	Tax Levy (+/-) Adjustments	RATE
HF029	HILLSIDE FIRE		154,771,746	73,380.00	0.0004741175434
RF030	RHINEBECK FIRE		609,216,567	235,993.43	0.0003873719836
RF031	RHINECLIFF FIRE		168,876,570	55,958.68	0.0003313584590
RL063	RHINECLIFF LIGHT		113,801,100	11,725.31	0.0001030333626
RW0D2	RHINECLIFF WTR		113,801,100	12,927.91	0.0001136009230
WZCSB	DCWW STAATS ZNC		1,183	39,940.45	33.7620033812341

TOWN					
STANFORD					
YEAR					
2012/2013					
		LEVY TOWNWIDE		TOWN TXBL	
				ASSESSED VALUE	
GENERAL TOWNWIDE	345,684.00	1,425,510.00		423,654,382	
HIGHWAY TOWNWIDE	1,079,826.00				
GENERAL OUTSIDE					
HIGHWAY OUTSIDE					
ERRONEOUS					
CHARGEBACKS/OCIS					
CHARGEBACKS/RPT					
AG/OMITTED	0.00				
			TOWN LEVY		TOWN RATE
			1,425,510.00		0.0033647946547
	STANFORD		2012/2013		
			ASSESSED	Tax Levy	
			VALUE	(+/-) Adjustments	RATE
BL064	BNGALL STNFRDVL LT		30,016,133	8,500.00	0.0002831810480
SF032	STANFORD FIRE		463,423,609	300,140.00	0.0006476579833
	Stanford Library		423,654,382	123,000.00	0.0002903309991

TOWN				
UNION VALE				
YEAR				
2012/2013				
		LEVY TOWNWIDE	TOWN TXBL	
			ASSESSED VALUE	
GENERAL TOWNWIDE	848,000.00	1,571,876.20	623,773,794	
HIGHWAY TOWNWIDE	723,910.00			
GENERAL OUTSIDE				
HIGHWAY OUTSIDE				
ERRONEOUS	0.00			
CHARGEBACKS/OCIS	0.00			
CHARGEBACKS/RPT	0.00			
AG/OMITTED	33.80			
		TOWN LEVY		TOWN RATE
		1,571,876.20		0.0025199458764
	UNIONVALE	2012/2013		
		ASSESSED	Tax Levy	
		VALUE	(+/-) Adjustments	RATE
UF033	UNIONVALE FIRE	679,474,973	803,901.00	0.0011831208388

TOWN OF WAPPINGER					
OS HBP		0.6324674			
OS NON-HBP		0.3675326	TOWN	WAPPINGER	
TW HOMESTEAD BASE PROP		0.5752232			
TW NON-HOMESTEAD BASE PROP		0.4247768	YEAR	2012/2013	
HOMESTEAD PORTION		HOMESTEAD	HOMESTEAD	HOMESTEAD	HOMESTEAD
		LEVY TOWNWIDE	LEVY TOWN	TOWN ASSESSED	VILLAGE ASSESSED
			OUTSIDE	VALUE	VALUE
GENERAL TOWNWIDE	2,442,658.00	1,433,439.86	1,670,484.91	1,739,328,247	159,770,419
HIGHWAY TOWNWIDE					
GENERAL OUTSIDE					
HIGHWAY OUTSIDE	2,641,219.00				
ERRONEOUS	30,455.26				
CHARGEBACKS/OCIS	18,718.09				
CHARGEBACKS/RPT	2,972.00				
AG/OMITTED (-)	2,831.78				
		VILLAGE SHARE	TOWN SHARE	VILLAGE RATE	TOWN RATE
		OF LEVY	OF LEVY		
		120,594.73	2,983,330.05	0.0007548000988	0.0017152196842
*****					
NON-HOMESTEAD PORTION		NON-HOMESTEAD	NON-HOMESTEAD	NON-HOMESTEAD	NON-HOMESTEAD
		LEVY TOWNWIDE	LEVY TOWN	TOWN ASSESSED	VILLAGE ASSESSED
			OUTSIDE	VALUE	VALUE
GENERAL TOWNWIDE	2,442,658.00	1,058,531.71	970,734.09	584,118,954	170,133,706
HIGHWAY TOWNWIDE	0.00				
GENERAL OUTSIDE	0.00				
HIGHWAY OUTSIDE	2,641,219.00				
ERRONEOUS	30,455.26				
CHARGEBACKS/OCIS	18,718.09				
CHARGEBACKS/RPT	2,972.00				
AG/OMITTED	2,831.78				
		VILLAGE SHARE	TOWN SHARE	VILLAGE RATE	TOWN RATE
		OF LEVY	OF LEVY		
		238,768.69	1,790,497.10	0.0014034179332	0.0030652953292

TOWN OF	WAPPINGER	2012/2013		
		ASSESSED VALUE	Tax Levy (+/-) Adjustments	RATE
999AM	AMBULANCE NON-HM	584,352,097.00	146,138.24	0.0002500859259
9	AMBULANCE HOMESTD	1,804,342,130.00	251,481.55	0.0001393757595
5	WAP S TRANS/TRT 1	271,480.00	780,203.00	2.8738875791955
999W4	WAP S TRANS/TRT 3	161,708.00	691,888.00	4.2786256709625
BD001	Blackwatch Fms	2200.00	1,500.00	0.6818181818182
CF034	CHELSEA FIRE	167,717,632.00	105,483.00	0.0006289320851
CL065	CHELSEA LIGHT	64,320,442.00	10,956.00	0.0001703346504
CL067	CAMELI ACRES LIGHT	6,633,615.00	1,024.00	0.0001543653046
FW0D3	FLEETWD MANOR WATER	19,725.00	35,216.00	1.7853485424588
HF035	HUGHSONVILLE FIRE	587,238,836.00	812,221.85	0.0013831201212
HF036	NEW HACKENS FIRE	1,637,393,870.00	1,092,919.12	0.0006674747842
HL066	HUGHSONVILLE LIGHT	141,002,876.00	35,679.00	0.0002530373919
KD001	Keenan Ac Drain	1,800.00	1,500.00	0.8333333333333
MD001	Meadowood Drain	3900.00	1,000.00	0.2564102564103
TSDDD	Tuscany Subdiv. Drainage Dist	1,200.00	1,000.00	0.8333333333333
UWSD0	UNITED WAPPINGER SEWER DISTRICT	403,424.00	48,444.00	0.1200820972476
WCWD1	Wappinger Consolidated Water Dist.	505,198.00	684,218.00	1.3543561138405
WS0N1	CENTRAL WAPP SWR IM	173,600.00	17,766.00	0.1023387096774

TOWN OF WAPPINGER GRINELL LIBRARY DISTRICT					
OS HBP		0.6324674			
S NON-HBP		0.3675326	TOWN	WAPPINGER	
TW HOMESTEAD BASE PROP		0.5752232			
TW NON-HOMESTEAD BASE PROP		0.4247768	YEAR	2012/2013	
HOMESTEAD PORTION		HOMESTEAD	HOMESTEAD	HOMESTEAD	HOMESTEAD
		LEVY TOWNWIDE	LEVY TOWN	TOWN ASSESSED	VILLAGE ASSESSED
			OUTSIDE	VALUE	VALUE
LIBRARY BUDGET	542,874.00	314,512.99	0.00	1,739,328,247	159,770,419
ERRONEOUS	3,892.87				
NON-HOMESTEAD PORTION				HOMESTEAD	HOMESTEAD
		VILLAGE SHARE	TOWN SHARE	Library	Library
		OF LEVY	OF LEVY	VILLAGE RATE	TOWN RATE
		26,459.85	288,053.14	0.0001656117158	0.0001656117158
*****					
NON-HOMESTEAD		NON-HOMESTEAD	NON-HOMESTEAD	NON-HOMESTEAD	NON-HOMESTEAD
		LEVY TOWNWIDE	LEVY TOWN	TOWN ASSESSED	VILLAGE ASSESSED
			OUTSIDE	VALUE	VALUE
LIBRARY BUDGET	542,874.00	232,253.88	0.00	584,118,954	170,133,706
ERRONEOUS	3,892.87				
NON-HOMESTEAD				NON-HOMESTEAD	NON-HOMESTEAD
		VILLAGE SHARE	TOWN SHARE	Library	Library
		OF LEVY	OF LEVY	VILLAGE RATE	TOWN RATE
		52,388.56	179,865.32	0.0003079258367	0.0003079258367

TOWN					
WASHINGTON					
YEAR					
2012/2013					
		LEVY TOWNWIDE	LEVY TOWN OUTSIDE	TOWN TXBL ASSESSED VALUE	VILLAGE TAXABLE ASSESSED VALUE
GENERAL TOWNWIDE	584,857.00	584,142.28	949,328.00	1,019,088,542.00	221,246,519.00
HIGHWAY TOWNWIDE					
GENERAL OUTSIDE					
HIGHWAY OUTSIDE	949,328.00				
ERRONEOUS	0.00				
CHARGEBACKS/OCIS	0.00				
CHARGEBACKS/RPT	0.00				
AG/OMITTED	714.72				
		VILLAGE SHARE OF LEVY	TOWN SHARE OF LEVY	VILLAGE RATE	TOWN RATE
		104,197.20	1,429,273.08	0.0004709552268	0.0014025013692
	WASHINGTON		TAX RATES	YEAR	2012/2013
			ASSESSED VALUE	Tax Levy (+/-) Adjustments	RATE
WF037	WASHINGTON FIRE		1,233,375,382	412,664.00	0.0003345810254
	MILLBROOK LIBRARY		1,240,335,061	100,000.00	0.0000806233760

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## Budget, Finance, and Personnel Committee Roll Call

District	Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison*		
District 3 - Town of LaGrange	Borchert*		
District 6 - Town of Poughkeepsie	Flesland*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery*		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 7 - Town of Hyde Park	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner	absent	
District 17 - Town and Village of Fishkill	Miccio (C)		
District 18 - City of Beacon	Forman(VC)		
District 22 - Town of Beekman	Hutchings		
District 24 - Towns of Dover and Union Vale	Surman	absent	

Present: 10  
 Absent: 2  
 Vacant: 0

Resolution:   
 Motion:

Total: 10 0  
 Yes No  
 Abstentions: 0

**2012381** Levy of County, Town (Village) and Special District Taxes

Date: 12/17/12

# Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		✓
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 25                      Resolution: ✓                      Total : 24                      1  
 Absent: 0                              Motion: —    Yes                              No  
 Vacant: 0    Abstentions: 0

**2012381** Levy of County, Town (Village) and Special District Taxes

Date: 12/17/12

Budget, Finance, & Personnel

RESOLUTION NO. 2012382

RE: UNPAID WATER AND SEWER RENTS

Legislators MICCIO, BORCHERT, and FLESLAND offer the following and move its adoption:

WHEREAS, the Director of the Real Property Tax Service Agency has submitted a statement showing the unpaid water and sewer rents as referred by the various towns in Dutchess County and the Dutchess County Water District, as attached hereto, now, therefore, be it

RESOLVED, that pursuant to Section 198, paragraph 3, subdivision (d) and Section 198, paragraph 1, subdivision (k) of the Town Law and Article 5, Title 6-C of the Public Authorities Law, there be levied and assessed unpaid sewer and water rents as certified by the various Town Boards in the water and sewer districts and by the Director of Dutchess County Water and Wastewater Authority for the Dutchess County Water District, as attached hereto, and be it further

RESOLVED, that the assessments as levied and assessed on the attached list, when collected, be paid to the Supervisor of the various Towns, and, for the Dutchess County Water District, to the Dutchess County Commissioner of Finance.

CA-255-12  
ca/G-131  
12/12/12

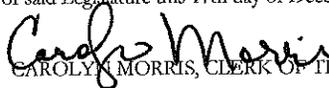
STATE OF NEW YORK  
COUNTY OF DUTCHESS

ss:

APPROVED  
  
MARCUS J. MOLINARO  
COUNTY EXECUTIVE  
Date 12/21/12

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 17<sup>th</sup> day of December 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 17th day of December 2012.

  
CAROLYN MORRIS, CLERK OF THE LEGISLATURE

**UNPAID WATER AND SEWER RENT**

**2012/2013**

<b><u>TOWN</u></b>	<b><u>WATER</u></b>	<b><u>SEWER</u></b>	<b><u>MISC.</u></b>
AMENIA	16,721.63		
BEEKMAN	15,348.55	24,326.40	
EAST FISHKILL	63,430.44	115,872.30	
FISHKILL	226,005.38		
HYDE PARK	36,551.82	19,050.99	
LAGRANGE	116,121.29		29,080.14
NORTH EAST	5,308.51		
PAWLING	19,061.56	32,157.59	
PINE PLAINS	2,425.47		
POUGHKEEPSIE	219,653.46	156,543.15	16,747.83
RED HOOK	3,651.70	2,949.83	
RHINEBECK			
WAPPINGER	123,757.55	252,610.04	
DUTCHESS COUNTY	378,356.84		

382

## Budget, Finance, and Personnel Committee Roll Call

District	Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison*	✓	
District 3 - Town of LaGrange	Borchert*		
District 6 - Town of Poughkeepsie	Flesland*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery*		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 7 - Town of Hyde Park	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner	absent	
District 17 - Town and Village of Fishkill	Miccio (C)		
District 18 - City of Beacon	Forman(VC)		
District 22 - Town of Beekman	Hutchings		
District 24 - Towns of Dover and Union Vale	Surman	absent	
Present: <u>10</u>	Resolution: <u>✓</u>	Total: <u>10</u>	<u>0</u>
Absent: <u>2</u>	Motion: <u>    </u>	Yes	No
Vacant: <u>0</u>		Abstentions: <u>0</u>	

**2012382** Unpaid Water and Sewer Rents

Date: 12/17/12

# Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 25                      Resolution:                       Total : 25                      0  
 Absent: 0                              Motion:     Yes                                      No  
 Vacant: 0    Abstentions: 0

**2012382**    Unpaid Water and Sewer Rents

Date: 12/17/12

RESOLUTION NO. 2012383

RE: CHARGES AGAINST THE TWO CITIES AND TWENTY TOWNS FOR THE SERVICES AND MATERIALS SUPPLIED BY THE REAL PROPERTY TAX SERVICE AGENCY AND OFFICE OF COMPUTER INFORMATION SYSTEMS

Legislators MICCIO, BORCHERT, and FLESLAND offer the following and move its adoption:

WHEREAS, the Real Property Tax Service Agency has supervised the preparation of grievance rolls, final assessment rolls and bills, and supplied related work materials to the two cities and twenty towns within the County, and

WHEREAS, the Office of Computer Information Systems and Real Property Tax Service Agency have incurred expenses in preparing these tax rolls, tax bills and other related services, and

WHEREAS, pursuant to Section 578 of the Real Property Tax Law these expenses may be charged to the respective towns, cities and special districts of the County, now, therefore, be it

RESOLVED, that the expenses set forth on Exhibit "A" be levied and assessed on the taxable real property of the towns, cities and special districts of the County in the respective amount indicated on the attached Exhibit and when collected, be payable to the County Commissioner of Finance.

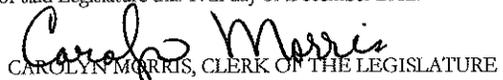
CA-256-12  
ca/G-131  
12/12/12

APPROVED  
  
MARCUS J. MOLINARO  
COUNTY EXECUTIVE  
Date 12/21/12

STATE OF NEW YORK  
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 17th day of December 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 17th day of December 2012.

  
CAROLYN MORRIS, CLERK OF THE LEGISLATURE

"EXHIBIT A"									
CHARGES AGAINST THE TWO CITIES AND TWENTY TOWNS FOR SERVICE AND MATERIALS SUPPLIED BY THE REAL PROPERTY TAX SERVICE AGENCY AND THE OFFICE OF COMPUTER INFORMATIONS SYSTEMS.									
CITIES/TOWNS	RPT CHARGES	OCIS CHARGES	BINDERS	OCIS&BINDERS	TOTAL	TOTAL	PAID *		
C/BEACON	1,452.00	7,702.15	382.69	8,084.84	9,536.84		PAID		
C/POK	1,218.00	15,446.24	146.11	15,592.35	16,810.35				
AMENIA	452.00	4,170.02	229.51	4,399.53	4,851.53		PAID		
BEEKMAN	1,720.00	10,039.39	364.29	10,403.68	12,123.68		PAID		
CLINTON	463.00	5,191.57	244.80	5,436.37	5,899.37		PAID		
DOVER	834.00	6,767.24	158.01	6,925.25	7,759.25				
EAST FISHKILL	3,644.00	21,792.17	563.51	22,355.68	25,999.68				
FISHKILL	2,729.00	14,965.27	553.56	15,518.83	18,247.83				
HYDE PARK	1,983.00	15,453.19	461.25	15,914.44	17,897.44		PAID		
LAGRANGE	1,880.00	12,256.11	305.88	12,561.99	14,441.99		PAID		
MILAN	270.00	3,950.67	308.76	4,259.43	4,529.43				
NORTH EAST	553.00	4,128.58	423.14	4,551.72	5,104.72		PAID		
PAWLING	907.00	8,270.76	512.84	8,783.60	9,690.60				
PINE PLAINS	349.00	3,852.19	306.34	4,158.53	4,507.53				
PL VALLEY	900.00	7,360.68	316.79	7,677.47	8,577.47				
TN/POK	3,850.00	27,174.06	749.35	27,923.41	31,773.41				
RED HOOK	1,076.00	8,623.14	451.95	9,075.09	10,151.09				
RHINEBECK	577.00	7,523.10	268.75	7,791.85	8,368.85				
STANFORD	371.00	4,801.07	184.66	4,985.73	5,356.73		PAID		
UNIONVALE	482.00	3,744.01	218.60	3,962.61	4,444.61		PAID		
WAPPINGER	2,972.00	18,106.89	611.20	18,718.09	21,690.09				
WASHINGTON	572.00	5,235.04	99.38	5,334.42	5,906.42		PAID		
TOTALS	29,254.00	216,553.54	7,861.37	224,414.91	253,668.91				

\* TOWNS PAID IN FULL WILL NOT BE LEVIED ON THE 2012 TOWN BUDGET

FINAL LEVY FOR 2013 FISCAL YEAR

8/31/12  
1/30/12

Final Equalization Rates  
Taxable values as of

RPTL 8844

TOWN	TAXABLE VALUE	VETERAN	CLERGY	TAXABLE FOR APPORTIONMENT	EQUALIZ RATE	TXBL TRUE VALUE ACTUAL	TRUE VALUE FOR APPORT	LEVY	RATE
AMENIA	575,077,378	5,000	0	575,082,378	100.00	575,077,378	575,082,378	1,985,822.62	0.0034531398586
BEEKMAN	1,319,710,366	15,150	0	1,319,725,516	100.00	1,319,710,366	1,319,725,516	4,557,157.16	0.0034531494765
CLINTON	726,091,339	5,000	0	726,096,339	100.00	726,091,339	726,096,339	2,507,290.41	0.0034531336143
DOVER	371,458,098	11,383	3,000	371,472,481	82.00	714,342,496	714,370,156	2,466,798.61	0.0066408529640
E.FISHKILL	3,633,586,790	36,775	3,000	3,633,626,565	100.00	3,633,586,790	3,633,626,565	12,547,311.63	0.0034531476350
FISHKILL	2,314,529,550	5,000	3,000	2,314,537,550	100.00	2,314,529,550	2,314,537,550	7,992,352.38	0.0034531217710
HYDE PARK	916,810,688	0	4,500	916,815,108	88.00	1,636,804,657	1,636,812,693	5,652,094.01	0.0061662978361
LAGRANGE	1,896,975,588	8,680	3,000	1,896,988,278	100.00	1,896,975,588	1,896,988,278	6,550,508.88	0.0034531293955
MILAN	445,913,868	6,400	0	445,920,268	100.00	445,913,868	445,920,268	1,539,811.66	0.0034531593965
NORTHEAST	545,905,047	4,350	3,000	545,912,397	100.00	545,905,047	545,912,397	1,885,095.47	0.0034531563278
PAWLING	521,499,379	7,430	1,500	521,508,309	49.50	1,287,652,788	1,287,674,837	4,446,482.64	0.0085263431249
PINE PLAINS	130,802,374	15,200	0	130,917,574	38.00	344,479,932	344,519,932	1,189,665.16	0.0090881863172
PLEASANT VALLEY	977,407,200	13,800	0	977,421,000	100.00	977,407,200	977,421,000	3,375,142.07	0.0034531585900
POUGHKEEPSIE	3,874,859,815	42,700	6,000	3,874,908,515	100.00	3,874,859,815	3,874,908,515	13,380,484.71	0.0034531532349
RED HOOK	1,152,796,761	0	0	1,152,796,761	100.00	1,152,796,761	1,152,796,761	3,980,733.83	0.0034531098356
RHINEBECK	1,264,846,090	0	4,500	1,264,850,590	100.00	1,264,846,090	1,264,850,590	4,367,668.01	0.0034531221208
STANFORD	422,355,811	14,552	0	422,370,363	81.16	690,575,231	690,599,024	2,384,714.28	0.0056462210763
UNION VALE	622,917,353	8,500	0	622,925,853	100.00	622,917,353	622,925,853	2,151,031.39	0.0034531569549
WAPPINGER	2,658,934,845	19,300	3,000	2,658,934,845	100.00	2,658,934,845	2,658,934,845	9,181,594.07	0.0034531387964
WASHINGTON	1,241,461,997	14,500	0	1,241,476,497	100.00	1,241,461,997	1,241,476,497	4,286,954.70	0.0034531501671
BEACON	1,042,323,487	186,730	3,000	1,042,493,217	100.00	1,042,323,487	1,042,493,217	3,599,843.58	0.0034536721335
CITY POUGHKEEPSIE	1,686,571,844	187,626	15,000	1,686,734,469	100.00	1,686,571,844	1,686,734,469	5,824,479.38	0.0034534427962

TOTALS	28,342,713,288	549,085	52,500	28,343,314,873	89.89	30,653,742,121	30,654,407,679	105,853,036.66	
ADOPTED BUDGET:	105,887,740.00			-1,136,137,829	true CHG\$	-1,242,017,117	-1,242,104,765	True Rate:	0.0034531848099
OMITTED: (-)	34,703.34			-3.854078	true CHG%	-3.893988	-3.894171	rate / M	3.453185
PROPERTY TAX LEVY	105,853,036.66			6.16	TR RATE CHG %				
				3.45	County FV Rate				

383

## Budget, Finance, and Personnel Committee Roll Call

District	Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison*	✓	
District 3 - Town of LaGrange	Borchert*		
District 6 - Town of Poughkeepsie	Flesland*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery*		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 7 - Town of Hyde Park	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner	absent	
District 17 - Town and Village of Fishkill	Miccio (C)		
District 18 - City of Beacon	Forman(VC)		
District 22 - Town of Beekman	Hutchings		
District 24 - Towns of Dover and Union Vale	Surman	absent	

Present:	<u>10</u>	Resolution:	✓	Total:	<u>10</u>	<u>0</u>
Absent:	<u>2</u>	Motion:	—		Yes	No
Vacant:	<u>0</u>			Abstentions:	<u>0</u>	

**2012383** Charges Against the Two Cities and Twenty Towns for the Services and Materials Supplied by the Real Property Tax Service Agency and Office of Computer Information Systems

Date: 12/17/12

# Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 25      Resolution:       Total: 25      0  
 Absent: 0      Motion:       Yes      No  
 Vacant: 0      Abstentions: 0

**2012383** Charges Against the Two Cities and Twenty Towns for the Services and Materials Supplied by the Real Property Tax Service Agency and Office of Computer Information Systems

Date: 12/17/12

RESOLUTION NO. 2012384

RE: AMENDING THE 2012 ADOPTED COUNTY BUDGET AS IT PERTAINS TO COMMUNITY COLLEGE (A.2490)

Legislators BORCHERT and FLESLAND offer the following and move its adoption:

WHEREAS, the Commissioner of Finance has advised that there are insufficient funds for the payment of tuition at other community colleges due to an unanticipated 22% increase in tuition charge backs for Dutchess County residents attending community colleges outside Dutchess County for the Fall 2012 semester, and

WHEREAS, it is necessary to amend the 2012 Adopted County Budget to provide funds to meet these expenses, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2012 Adopted County Budget as follows:

APPROPRIATIONS

Increase

A.2490.4685 Tuition other Community College \$81,700

Decrease

A.1990.4007 General Contingency \$81,700

CA-257-12  
ca/G-0113  
12/14/12  
Fiscal Impact: See attached statement

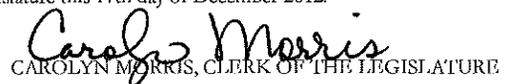
APPROVED  
  
MARGUS J. MOLINARO  
COUNTY EXECUTIVE  
Date 12/21/12

STATE OF NEW YORK  
COUNTY OF DUTCHESS

ss:

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 17<sup>th</sup> day of December 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 17th day of December 2012.

  
CAROLYN MORRIS, CLERK OF THE LEGISLATURE

## FISCAL IMPACT STATEMENT

NO FISCAL IMPACT PROJECTED

### APPROPRIATION RESOLUTIONS

*(To be completed by requesting department)*

Total Current Year Cost \$ 81,700

Total Current Year Revenue \$ \_\_\_\_\_  
and Source

Source of County Funds *(check one)*:     Existing Appropriations,     Contingency,  
 Transfer of Existing Appropriations,     Additional Appropriations,     Other *(explain)*.

Identify Line Items(s):

A.2490.4685 Tuition other Community Colleges

A.1990.4007 General Contingency

Related Expenses:    Amount \$ \_\_\_\_\_

Nature/Reason:

Anticipated Savings to County: \_\_\_\_\_

Net County Cost (this year): \$81,700  
Over Five Years: \_\_\_\_\_

Additional Comments/Explanation:

Prepared by: Pamela Barrack

384

**Budget, Finance, and Personnel Committee Roll Call**

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 8 - City and Town of Poughkeepsie	Rolison*	✓	
District 3 - Town of LaGrange	Borchert*		
District 6 - Town of Poughkeepsie	Flesland*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacor	MacAvery*		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 7 - Town of Hyde Park	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner	absent	
District 17 - Town and Village of Fishkil	Miccio (C)		
District 18 - City of Beacon	Forman(VC)		
District 22 - Town of Beekman	Hutchings		
District 24 - Towns of Dover and Union Vale	Surman	absent	

Present:	<u>11</u>	Resolution:	<u>✓</u>	Total :	<u>11</u>	<u>0</u>
Absent:	<u>1</u>	Motion:	<u>    </u>		Yes	No
Vacant:	<u>0</u>			Abstentions:	<u>0</u>	

**2012384** Amending the 2012 Adopted County Budget as it Pertains to Community College (A.2490)

Date: 12/17/12

# Roll Call Sheets

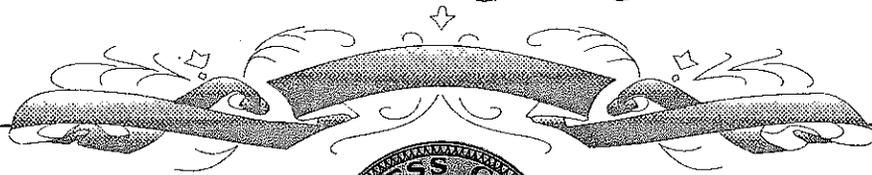
District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		✓
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 25                      Resolution: ✓                      Total : 24                      1  
 Absent: 0                              Motion:         Yes                              No  
 Vacant: 0    Abstentions: 0

**2012384** Amending the 2012 Adopted County Budget as it Pertains to Community College (A.2490)

Date: 12/17/12

# Dutchess County Legislature



## *Commendation: David H. Sherman*

The Dutchess County Legislature offers the following and moves its adoption:

**Whereas**, the Dutchess County Legislature seeks to honor and recognize those individuals whose public service enhance the quality of life in Dutchess County, and

**Whereas**, David H. Sherman was appointed to the Dutchess County Legislature on March 21, 2012 to fill the vacancy created by the retirement of long-time Legislator, Gary Cooper, and

**Whereas**, David Sherman has represented District 19, the Towns of North East, Stanford, Pine Plains and Milan, and

**Whereas**, while representing District 19, David Sherman served on the Legislature's Government Services & Administration Committee and the Public Works & Transportation Committee, and

**Whereas**, David Sherman also served on the Agriculture and Farmland Protection Board, now, therefore, be it

**Resolved**, that the Dutchess County Legislature, on behalf of all the people of Dutchess County, does hereby commend, David H. Sherman, on his service and dedication to Dutchess County and extends its deepest and sincere appreciation.

Resolution No. 2012385

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 17<sup>th</sup> day of December 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 17th day of December 2012.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

L Aid ON DESKS 12/17/12  
PULLED – NO FURTHER ACTION IN 2012

RESOLUTION NO. 2012386

RE: LOCAL LAW NO. \_\_\_\_\_ OF 2012, A LOCAL LAW  
EXTENDING LOCAL LAW NO. 11 OF 1983, AS AMENDED,  
IMPOSING A TAX ON THE OCCUPANCY OF HOTEL ROOMS  
AS AUTHORIZED BY CHAPTER 208 OF THE LAWS OF 1983

Legislators Rolison, Borchert, Flesland, Roman, Bolner, and Surman  
offer the following and move its adoption:

RESOLVED, that the Legislature of the County of Dutchess adopt Local  
Law No. \_\_\_\_\_ of 2012, which has been submitted this day for consideration by said  
Legislature.

CA-227-12  
ADR/kvh/G-0524  
8/23/13

Fiscal Impact: See attached statement.

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing  
resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the \_\_\_\_ day of  
December 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this \_\_\_\_ day of December 2012.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

LOCAL LAW NO. \_\_\_\_ of 2013

RE: A LOCAL LAW EXTENDING LOCAL LAW NO. 11 OF 1983, AS AMENDED, IMPOSING A TAX ON THE OCCUPANCY OF HOTEL ROOMS AS AUTHORIZED BY CHAPTER 208 OF THE LAWS OF 1983

BE IT ENACTED by the County Legislature of the County of Dutchess, State of New York as follows:

SECTION 1. LEGISLATIVE INTENT.

The intent of this Local Law shall be to extend the Dutchess County Hotel Room Occupancy Tax Law.

SECTION 2.

Local Law No. 11 of 1983, as amended, shall be extended and remain in effect indefinitely.

SECTION 3.

All other provisions of Local Law No. 11 of 1983, as amended by Local Laws: No. 5 of 2008, No. 4 of 2004, No. 6 of 2003, No. 6 of 1998, No. 6 of 1993, No. 6 of 1990, No. 7 of 1987, and No. 6 of 1985 shall remain in full force and effect.

SECTION 4. EFFECTIVE DATE.

This local law shall take effect immediately upon full compliance with all the requisite statutes and laws applicable to its adoption and promulgation.

The foregoing local law Resolution No. 2012386 was laid on the desks at this time and pulled.

No further action was taken in 2012.

On motion by Legislator Borchert, duly seconded by Legislator Amparo and carried, the Rules were suspended to allow the public to address the Legislature on agenda and non-agenda items.

Matthew Martini, Valley Cottage, NY, President of the Central Valley Labor Council, spoke in opposition to repealing item pricing.

No one else wishing to speak, on motion by Legislator Forman, duly seconded by Legislator Kelsey and carried, the Regular Order of Business was resumed.

There being no further business, the Chairman adjourned the meeting at 7:10 p.m., subject to the call of the Chair.