Attendance Sheets

District	Last Name	Present	Absent	Present/Late
District 14 - Town of Wappinger	Amparo		X (a)	✓
District 4 - Town of Hyde Park	Black	✓		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner	✓		
District 3 - Town of LaGrange	Borchert	✓		
District 8 - City and Town of Poughkeepsie	Brendli	✓		
District 6 - Town of Poughkeepsie	Edwards	✓		
District 22 - Towns of Beekman and Union Vale	Garito	✓		
District 21 - Town of East Fishkill	Horton	✓		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston	✓		
District 15 - Town of Wappinger	Incoronato	X (a)	✓	
District 10 - City of Poughkeepsie	Jeter-Jackson	✓		
District 9 - City of Poughkeepsie	Johnson	✓		
District 11 - Towns of Rhinebeck and Clinton	Kearney	✓		
District 5 - Town of Poughkeepsie	Keith	✓		
District 1 - Town of Poughkeepsie	Llaverias	✓		
District 12 - Town of East Fishkill	Metzger	✓		
District 17 - Town and Village of Fishkill	Miccio	✓		
District 20 - Town of Red Hook/Tivoli	Munn	✓		
District 18 - City of Beacon and Town of Fishkill	Page	✓		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	✓		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano	✓		
District 24 - Towns of Dover and Union Vale	Surman	✓		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes	✓		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt	✓		
District 16 - Town of Fishkill and City of Beacon	Zernike	✓		
Present: 24	**Total:**	23	21	1
Absent: 1				
Vacant: 0				

Date: 12/5/2019

Regular Meeting

of the

Dutchess County Legislature

Thursday, December 5, 2019

The Clerk of Legislature called the meeting to order at 7:00 p.m.

Roll Call by the Deputy Clerk of the Legislature

PRESENT:	23	Black, Bolner, Borchert, Brendli, Edwards, Garito, Horton, Houston, Jeter-Jackson, Johnson, Kearney, Keith, Llaverias, Metzger, Miccio, Munn, Page, Pulver, Sagliano, Surman, Thomes, Truitt, Zernike
ABSENT:	1	Incoronato
PRESENT, LATE:	1	Amparo

Quorum Present.

Pledge of Allegiance to the Flag, Invocation to be given by Interim Pastor Lynn Brown of First Presbyterian Church in Pleasant Valley followed by a moment of silent meditation.

Commendations and Proclamations

Commendation: School Recycling Rate Challenge

Public Hearings

Public Hearing on the Establishment of a Part County Sewer District #14 Located in the Town of Hyde Park, Dutchess County

The Clerk read the Notice of Public Hearing.

The Chair declared the public hearing open.

No one wishing to speak, the Chair declared the public hearing closed.

The Chair entertained a motion from the floor, duly seconded, to suspend the rules to allow the public to address the Legislature with respect to agenda items.

No one wishing to be heard, Chairman Pulver entertained a motion from the floor, duly seconded, to resume the regular order of business.

Chair Pulver entertained a motion to approve the November 2019 minutes.

The November 2019 minutes were adopted.

Reports of standing committees, special committees, and liaisons to other committees and boards

Legislator Edwards expressed her gratitude to the Arlington High School administration, teachers, staff, and emergency personnel that responded to the lock down at Arlington High School.

Resolutions considered out of numerical order will be placed in numerical order for fluidity.

COMMUNICATIONS RECEIVED FOR THE DECEMBER 2019 BOARD MEETING

Received from Budget Director, Contingency and Capital Reserve Account Status as of November 12, 2019.

Received from New York State Department of Public Services, Winter Outreach and Education Campaign.

Received from Town of Pawling:

Notice of Public Hearing and Proposed Local Law to Consider Adoption of Proposed Local Law No.__ of 2019 to Amend Chapter 215 (Zoning) of the Town Code of the Town of Pawling entitled "Farm Uses; New York State Agricultural Districts",

Certified Copy of the 2020 Town of Pawling Budget.

Received from Warren County, Resolution No. 519 of 2019, Imploring the State of New York to Immediately Amend or Delay Implementation of Bail and Discovery Reform Laws that will Endanger the People of New York and Reverse Decades of Bipartisan Progress in Reducing Crime.

Received from Water and Wastewater Authority, the Final Estimate of 2020 Debt Service Expenditures and Revenue Needs, and the Final Assessment Rolls for Zones of Assessment A, B, C, D, H, J, K, L and Q in the Dutchess County Water District, and for Part County Sewer Districts 1, 2, 3, 7 and 10.

Received from Town of Beekman, copy of The Town of Beekman 2020 Budget.

Received from the County Clerk:

Summary of Mortgage Tax Received Oct 2019 to Mar 2020

November Mortgage Tax Detail Ledger

November Foreclosure Statistics

November Mortgage Tax Report

Received from Greene County:

Resolution 335-19, Resolution Urging Andrew M. Cuomo and The New York State Legislature to Fully Fund Family Support Services Programs as Part of the PINS Reform in the SFY 2020 Budget.

Resolution No. 334-19, Resolution Urging Governor Andrew M. Cuomo and The New York State Legislature to Maintain our Mutual Goals of Not Shifting New Costs to Counties, while Maintaining Reasonable Local Flexibility Over Administrative Functions, as the State Realigns Medicaid Administrative Functions and Human Services Programs.

Resolution No. 333-19, Resolution Calling on Governor Andrew M. Cuomo and The New York State Legislature to Update New York's Historic County/New York City Medicaid Cap by Lowering the State Statutory Cap for Each County and New York City to Reflect the Annual Savings Currently Provided Under the Affordable Care Act.

Resolution No. 332-19, Resolution Urging Governor Andrew M. Cuomo and The New York State Legislature to Clarify and Streamline its Homelessness Prevention Goals by Making Permanent Housing the Central Focus.

Resolution No. 331-19, Resolution Requesting Governor Andrew M. Cuomo to Veto the S.4203-A/A.2199-A "Preserving Family Bonds" Act.

Resolution No. 330-19, Resolution Urging Governor Andrew M. Cuomo and The New York State Legislature to Eliminate the County Fiscal Cap on Preschool Special Education Transportation Costs and to Incentivize the Use of Existing School Bus Fleets and Transportations Systems.

Resolution No. 329-19, Urging Governor Andrew M. Cuomo and The New York State Legislature to Gradually Eliminate the County Fiscal Responsibility for Preschool Education and Summer School Special Education Programs.

Resolution No. 328-19, Resolution Urging Governor Andrew M. Cuomo and the New York State Legislature to Improve the Early Intervention Program to Better Serve Children and Families through Reforms that Address the Lack of Available Providers in Many Areas of the State.

Resolution No. 327-19, Resolution Urging The New York State Department of Health and The New York State Division of Budget to Require Providers to Maximize Reimbursement from All Third Party Payers.

Resolution No. 326-19, Resolution to Delay the Implementation of New Lead Poisoning Regulations Due to an Unworkable Timeline and Exorbitant Cost.

Resolution No. 325 -19, Resolution Supporting Establishing a Temporary Commission for the Evaluation of Office of Mental Health (OMH) Housing Programs Pursuant to S.5637-A / A.7489-A.

Resolution No. 324-19, Resolution Urging Governor Andrew M. Cuomo and The New York State Legislature to "Hit the Pause Button on Bail Reform and Get Out-Of-Jail-Free Cards" for Criminals.

Resolution No. 323-19, Resolution Memorializing The New York State Legislature to Appropriate Funds to Greene County for Added Costs in Complying with New York State Criminal Justice Reform Legislation.

Received from Budget Director, Contingency and Capital Reserve Account Status as of December 2, 2019.

MARCUS J. MOLINARO
COUNTY EXECUTIVE

JESSICA A. WHITE
BUDGET DIRECTOR

COUNTY OF DUTCHESS
BUDGET OFFICE

Memo

To: John D. Metzger, Chairman, Budget, Finance & Personnel Committee
Will Truitt, Vice Chairman, Budget, Finance & Personnel Committee

From: Jessica White, Budget Director

Subject: **Contingency and Capital Reserve Account Status**

Date: November 12, 2019

As of November 12, 2019, the **General Contingency - A.1990.4007** reflects a balance of **$92,772.**

Contingency – Adopted		**$1,000,000**
Approved Resolutions		
2019098	Amending the 2019 Adopted County Budget as it pertains to the Department of Behavioral and Community Health.	(128,043)
2019121	Amending the 2019 Adopted County Budget as it pertains to the Board of Elections.	(629,185)
2019235	Amending the 2019 Adopted County Budget as it pertains to PFOA/PFOS Investigation in and around the Hudson Valley Regional Airport.	(50,000)
2019268	Public Health Nuisance Appropriation, not to exceed $100,000, for Cooper Road Mobile Home Park in the Town of Wappinger.	(100,000)
Contingency Balance after adopted amendments:		**$92,772**

There are no proposed changes to the General Contingency per the Legislature's agenda for the November 12, 2019 Board Meeting.

22 Market Street, Poughkeepsie, New York 12601 • (845) 486-2010 • Fax: (845) 486-2021
countybudget@dutchessny.gov
www.dutchessny.gov

As of November 12, 2019, the **Capital Reserve – A.9998.95110.87** reflects an available balance of **$159,525**.

Capital Reserve beginning balance:		**$625,128**
Approved Resolutions		
2019083	Amending the 2019 Adopted County Budget as it pertains to PFOA/PFOS Investigation in and around the Hudson Valley Regional Airport.	(165,000)
2019084	Authorizing a grant agreement with the Federal Aviation Administration for funding of an airport master plan update at the Hudson Valley Regional Airport and amending the 2019 Adopted County Budget as it pertains to the Department of Public Works – Airport (EA0367)	(27,150)
2019085	Authorizing a grant agreement with the Federal Aviation Administration for funding of a design study for airport guidance sign replacement at the Hudson Valley Regional Airport and amending the 2019 Adopted County Budget as it pertains to the Department of Public Works – Airport (EA0367)	(3,300)
2019105	Authorizing County Executive to sign grant agreement with Federal Aviation Administration and New York State Department of Transportation (NYSDOT) and authorizing use of county funds for purchase of snow removal carrier vehicle and to purchase additional equipment in connection with The Hudson Valley Regional Airport.	(167,500)
2019161	Authorizing a transfer of funds from the Capital Reserve Fund to pay a portion of the cost of highway equipment associated with Capital Projects.	(11,235)
2019191	Authorizing execution of assignment regarding PSA between CSX and Scenic Hudson Land Trust, Inc., to acquire parcels in the city and Town of Poughkeepsie for future Rail Trail use and amending the 2019 adopted County Budget to create a Capital Account.	(98,000)

Capital Reserve balance after approved amendments: * **$159,525**
*Includes interest earned

The proposed changes to the Capital Reserve per the Legislature's Agenda for the November 12, 2019 Board Meeting.

Proposed Resolutions

2019280	Authorizing filing and execution of section 5339 Grant Applications with the Federal Transit Administration and the New York State Department of Transportation for federal fiscal year 2019, in connection with the division of Public Transit Capital Assistance under Urban Mass Transportation Act of 1964 and authorizing the establishment of a Capital Project Account.	(134,436)

Capital Reserve balance after approved amendments: * **$25,089**
*Includes interest earned

JW:gp
encl.
c: Marcus J. Molinaro, County Executive
A. Gregg Pulver, Chairman of the Legislature
Don Sagliano, Majority Leader
Hannah Black, Minority Leader
Carolyn Morris, Clerk of the Legislature
Heidi Seelbach, Commissioner of Finance

Dutchess County

Contingency Memo

Through Date: 11/12/2019

Prior Fiscal Year Activity Included

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Expenditures									
Account: 4007 - General Contingency									
A.1990 - General Fund,Contingency & Vac Fctr	$1,000,000.00	($907,228.00)	$92,772.00	$0.00	$0.00	$0.00	$92,772.00	0%	$0.00
4007 - General Contingency	$1,000,000.00	($907,228.00)	$92,772.00	$0.00	$0.00	$0.00	$92,772.00	0%	$0.00
Expenditure Grand Totals:	$1,000,000.00	($907,228.00)	$92,772.00	$0.00	$0.00	$0.00	$92,772.00	0%	$0.00
Grand Totals:	($1,000,000.00)	$907,228.00	($92,772.00)	$0.00	$0.00	$0.00	($92,772.00)		$0.00

Communications

NEW YORK STATE OF OPPORTUNITY. | Department of Public Service

RECEIVED
NOV 15 2019
By JH 10:45

Public Service Commission
John B. Rhodes
Chair and
Chief Executive Officer

Diane X. Burman
James S. Alesi
Tracey A. Edwards
John B. Howard
Commissioners

Thomas Congdon
Deputy Chair and
Executive Deputy

Robert Rosenthal
General Counsel

Michelle L. Phillips
Acting Secretary

Office Locations
3 Empire State Plaza, Albany, NY 12223-1350
90 Church Street, 4th Floor, New York, NY 10007-2929
295 Main Street, Suite 1050, Buffalo, NY 14203-2508
125 East Bethpage Road, Plainview, NY 11803

www.dps.ny.gov

November 2019

Dear Community Leader/Elected Official:

As the winter season approaches, many New Yorkers will face a difficult time managing their energy costs. This situation may be particularly hard on the elderly and those with fixed or low incomes. It is important that consumers are made aware of steps they can take, and the programs they can participate in, to reduce their energy use and help control energy bills this winter.

The New York State Department of Public Service's winter outreach and education campaign is designed to help consumers manage their energy bills while staying warm and safe during the cold weather months. We are encouraging consumers to take simple, low-cost energy savings measures to reduce energy use and to consider bill payment options and financial assistance programs to help manage energy costs.

I am writing to ask for your assistance with our outreach and education effort. Enclosed is a list of available publications related to the upcoming winter season, which include topics such as the rights and protections of electric and natural gas customers, what to do if utility service is interrupted, and the actions consumers can take to manage their winter energy costs. We encourage you to distribute these publications by placing them in high traffic areas in your community.

If you have any questions or would like to discuss ways we can work together to inform consumers about utility issues, please contact Xenia Vega of the Office of Consumer Services by phone at (516) 490-2323 or by e-mail at Xenia.Vega@dps.ny.gov.

Sincerely,

John B. Auricchio

John B. Auricchio
Director
Office of Consumer Services

NEW YORK STATE OF OPPORTUNITY. | Department of Public Service

Dear Community Leader:

This winter, help your community control heating costs by using this form to request our consumer education materials free of charge. Descriptions of the publications are on the reverse of this page.

Please fill in your contact information along with the quantity of each publication and return the completed form to the New York State Department of Public Service.

Organization: _____ Contact: _____

Street Address: _____

City: _____ State: _____ Zip Code: _____

County: _____ Telephone: ( ) _____

E-mail for organization: _____

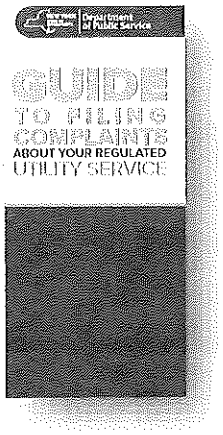
Would you like to be added to our email list for future mailings? ___ yes ___ no

Publication	English Quantity	Spanish Quantity
Guide to Filing Complaints About Your Utility Service brochure		
Household Electricity Use and Energy Saving Tips booklet		
New York's Energy Supply Outlook factsheet		
Save Money on Your Phone Bills brochure		
Take the Chill Out of Your Winter Energy Bills brochure		
Utility Service Interruptions brochure		
Your Rights and Protections brochure		

Return completed form via:

Mail:	*Fax:*	*Order Online:*
NYS Department of Public Service **Attn: Office of Consumer Services, 4th Floor** **90 Church Street, New York, NY 10007**	**(212) 417-2223**	**Visit www.AskPSC.com** Click on the winter preparedness link

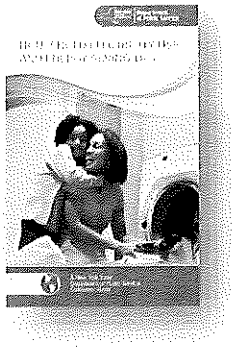
Please allow 2-3 weeks for fulfillment.



Guide to Filing Complaints About Your Regulated Utility Service

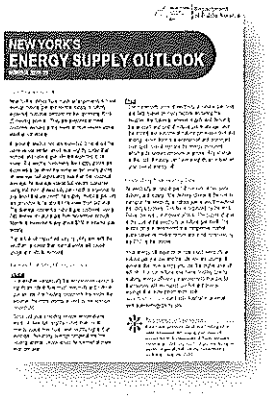
GuidetohouseholdElectricity_.pdf

Use this guide to understand how consumers can resolve an issue or complaint with their electric, natural gas, telephone, cable television, or water company.



Household Electricity Use and Energy Saving Tips

Save energy using this list of common household electric devices and appliances, their estimated operating costs based on level of usage and tips on reducing waste.



New York's Energy Supply Outlook: Winter 2019-20

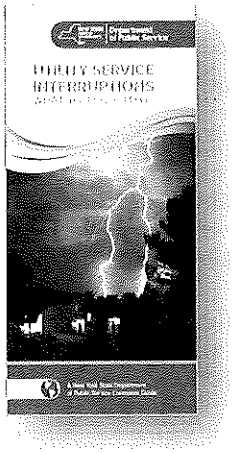
Learn about this winter's energy supply outlook and the factors that affect the cost of electricity and gas. The back side provides tips to help people reduce energy waste during the winter months.

Save Money on your Phone Bill - Lifeline Telephone Service

Lifeline is an assistance program that provides discounts to help income-eligible consumers to save money on their phone bills.

Take the Chill Out of Your Winter Energy Bills

Control heating costs with energy efficiency programs, financial assistance programs, bill payment options and energy supply options.



Utility Service Interruptions

Follow this DPS guide to learn what to do if utility service is interrupted.

Your Rights & Protections

Learn about the Home Energy Fair Practices Act which provides comprehensive consumer protections to residential customers regarding electric and natural gas utility service.

Communications

TOWN OF PAWLING

The Pride of the Harlem Valley

TOWN HALL
160 Charles Colman Blvd.
Pawling, New York 12564
Tel. (845) 855-5040 Fax (845) 855-0179

CATHERINE GIORDANO
TOWN CLERK
cgiordano@pawling.org

CHERYL KNOWLES
DEPUTY TOWN CLERK
cknowles@pawling.org

RECEIVED
NOV 18 2019
By CH 11:14

DATE: NOVEMBER 14, 2019

TO: DUTCHESS COUNTY BOARD OF LEGISLATORS
PUTNAM COUNTY BOARD OF LEGISLATORS
PUTNAM COUNTY PLANNING DEPARTMENT
TOWN OF BEEKMAN
TOWN OF DOVER
TOWN OF EAST FISHKILL
TOWN OF KENT
TOWN OF PATTERSON
TOWN OF SHERMAN
VILLAGE OF PAWLING
TOWN OF PAWLING BUILDING DEPARTMENT

THE TOWN BOARD OF THE TOWN OF PAWLING, DUTCHESS COUNTY, NEW YORK WILL CONDUCT A PUBLIC HEARING AT THE TOWN HALL, 160 CHARLES COLMAN BOULEVARD, PAWLING, NEW YORK AS FOLLOWS:

DATE: DECEMBER 4, 2019

TIME: 7:00 PM

TO CONSIDER THE ADOPTION OF PROPOSED LOCAL LAW NO. __ OF 2019 TO AMEND CHAPTER 215 (ZONING) OF THE TOWN CODE OF THE TOWN OF PAWLING ENTITLED "FARM USES; NEW YORK STATE AGRICULTURAL DISTRICTS".

A COPY OF THE PUBLIC HEARING NOTICE AND THE PROPOSED LOCAL LAW ARE ATTACHED HERETO.

VERY TRULY YOURS,

Catherine Giordano

CATHERINE GIORDANO
TOWN CLERK

LOCAL LAW NO. __ OF THE YEAR 2019

A LOCAL LAW ESTABLISHING AMENDING CHAPTER 215 (ZONING) OF THE TOWN CODE OF THE TOWN OF PAWLING ENTITLED "FARM USES; NEW YORK STATE AGRICULTURAL DISTRICTS"

BE IT ENACTED by the Town Board of the Town of Pawling, County of Dutchess, as follows:

Section 1: Section 215-3 of the Zoning Code of the Town of Pawling is hereby amended with the insertion of the new definitions for "Agricultural District", "Agricultural Practices" and "Farm" to be read as follows:

AGRICULTURAL DISTRICT- A New York State Agricultural District as defined in Article 25-AA of the New York State Agriculture and Markets Law.

AGRICULTURAL PRACTICES- Includes all practices necessary for the on-farm production, preparation and marketing of agricultural commodities.

FARM -Includes livestock, dairy, poultry, fur-bearing animal, aquaculture, fruit, vegetable and field crop farms, plantations, orchards, nurseries, greenhouses or other similar operations used primarily for the raising of agricultural or horticultural commodities.

Section 2: Chapter 215-3 of the Zoning Code of the Town of Pawling is hereby amended for the definitions of "Animal Husbandry" and "Farm Use; Customary Farm Occupation" to be read as follows:

ANIMAL HUSBANDRY - Livestock for personal use; the keeping, grazing, feeding and care of animals other than household pets.

A. The minimum lot size (except for farms) shall be one **grazing** acre for each large animal, including horses, ponies, sheep, goats, pigs or other similar sized animals which are kept, grazed, fed and cared for on the property.

B. The minimum lot size for keeping, grazing, feeding and caring for small animals shall be one acre. No more than 25 small animals per acre may be kept, grazed, fed or cared for. Small animals include poultry, rabbits and other similarly sized animals.

C. Adequate fencing must be installed and maintained to contain the livestock within the property and to harmonize with the character of the neighborhood.

D. Permanent housing, three- or four-sided, shall be provided for all animals. There shall be no storage of supplies for livestock outside of permanent buildings. The minimum floor space for animal housing and storage shall conform to the following requirements:

	Dairy Cows	Beef Cows	Horses	Goats or Sheep	Chickens	Rabbits	Hogs
	(1)	**(1)**	**(1)**	**(2)**	**(25)**	**(10 does)**	**(1)**
Floor area, minimum (square feet)	100	100	100	100	100	60	150

E. Manure shall be stored in an environmentally safe area. The manure storage area shall be screened so that it will not be unsightly.

F. It shall be unlawful for any owner of livestock in the Town of Pawling to allow such livestock to constitute a nuisance to any other person.

FARM USE; CUSTOMARY FARM OCCUPATION - The use of a parcel of land five acres or more, either as a principal or accessory use, for the purpose of producing agricultural, horticultural, floricultural, vegetable and fruit products of the soil, livestock and meats, poultry, eggs, dairy products, nuts, honey, wool and hides~~, **but shall not include the breeding, raising or maintaining of fur-bearing animals, piggeries, abattoirs, riding academies, livery stables or animal kennels**~~. A garden accessory to a residential use shall not be deemed a "farm" or "farm use." A "customary farm occupation" shall be the conducting of usual farm activities and shall include the processing and retail sale of the products of only the farm on which such processing is conducted, including a roadside stand as defined in this chapter. Farm equipment and materials shall not be stored in required yards.

Section 3: Chapter 215 (Zoning) of the Code of the Town of Pawling is hereby amended with the insertion of a new section 215-17.3 to read as follows:

§ 215-17.3 Farm Uses; New York State Agricultural Districts.

A. Purpose.

1. The Town Board recognizes agriculture as an essential and integral industry in the community that enhances the economic base, stabilizes the tax base, and perpetuates the rural character of the Town of Pawling. The Town Board further declares that it shall be the policy of Pawling to encourage agriculture and foster understanding by all residents of the necessary day-to-day practices associated with farm uses so as to encourage cooperation with those practices.

2. Farming reinforces the special quality of life enjoyed by citizens, provides the visual benefit of open space and generates economic benefits and social well-being within the community.

Therefore, the Town of Pawling emphasizes to newcomers that this town encourages its agriculture and requests newcomers to be understanding of the necessary day-to-day operations.

3. For the purpose of reducing future conflicts between farmers and nonfarmers, it is necessary for notice to be given to future neighbors about the nature of agricultural practices. The following notice shall be included in building permits and on plats of subdivisions, site plans, and special permits submitted for approval pursuant to Town Law § 276:

"This property may border a farm, as defined in Town Law § 276. Residents should be aware that farmers have the right to undertake farm practices which may generate dust, odor, smoke, noise and vibration."

4. The Town Board recognizes that in exercising its powers to enact local laws, ordinances, rules or regulations that apply to farm uses in a New York State certified agricultural district, these laws are necessary to protect the public health and safety, and are not intended to conflict with the purposes of Article 25-AA of the Agriculture and Markets Law of the State of New York.

B. Farm Uses.

1. The following guidelines and standards apply to Farm Uses outside of the Agricultural District. Guidelines are recommended practices and are preceded by "should," while standards are required and are preceded by "shall":

   a. Building setbacks. Buildings or structures for permitted fowl or livestock should be located not less than 100 feet from any lot line, except where the farm use precedes the residential use, and shall not be located within 200 feet of the nearest neighboring residential structure.

   b. Manure storage. The storage of manure or odor-producing substances:

      (i) shall be located at least 150 feet from any lot line, stream or other water body;
      (ii) shall be located at least 200 feet from the nearest neighboring residential structure or well providing a source of potable water; and
      (iii) shall be in a container or containment area;

   (c) The minimum lot size (except for farms) shall be one grazing acre for each large animal, including horses, ponies, sheep, goats, pigs or other similar sized animals which are kept, grazed, fed and cared for on the property; and

   (d) The minimum lot size for keeping, grazing, feeding and caring for small animals shall be one acre. No more than 25 small animals per acre may be kept, grazed, fed or cared for. Small animals include poultry, rabbits and other similarly sized animals.

C. Buffers to agriculture required. The policy of the Town of Pawling is to encourage agriculture, so wherever agricultural uses and proposed nonagricultural uses adjoin, the applicant for the nonagricultural use shall provide buffers to reduce the exposure of these abutting uses to odors, noise, and other potential nuisances associated with the farm use. Said buffer strips may consist of vegetative screening, woodlands, vegetated berms, or natural topographic features and, when required, shall be no less than 100 feet in width and may be required up to a width of 300 feet, depending upon the type of adjoining agriculture or farm use, the topography and the proposed design and planting of such buffer. It shall be the responsibility of the applicant, subject to approval by the Planning Board, to provide an effective buffer that will reasonably protect adjacent residential living areas from agricultural practices and to protect the agricultural use from nuisance complaints and nuisance lawsuits, from their non-farm neighbors, as a result of normal farm uses.

D. Farm Uses in a New York State Agricultural District.

1. The following provisions shall apply to land and buildings for farm use in an Agricultural District consistent with Article 25-AA of the Agriculture and Markets Law of the State of New York:

(a) There shall be no height limits on agricultural structures, including but not limited to barns, silos, grain bins, and fences, as well as equipment related to such structures, as long as they are being used in a manner that is part of the farm use.

(b) There shall be no lot line setback restrictions on agricultural structures, except setbacks from lots that are either not within the agricultural district or lots that have existing residential uses. This setback requirement shall not apply to preexisting nonconforming structures.

(c) Agricultural farm management practices, including construction, maintenance and repair of farm buildings and structures, and land use changes consistent with generally accepted principles of farming, are classified as Type 2 actions under SEQRA.

(d) Expedited site plan approval from the Planning Board in accordance with the following agricultural site plan review process shall be required for farm use:

(i)The applicant shall submit a sketch of the parcel on a location map (such as a copy of a survey or a tax map) showing the boundaries and dimensions of the parcel of land involved and identifying contiguous properties and any known easements or rights-of-way and roadways. On this map, show the existing features of the site, including land and water areas, water and/or sewer systems and the approximate location of all existing structures on or immediately adjacent to the site.

(ii) The sketch should show the proposed location and arrangement of buildings and uses on the site, including access and egress, parking and circulation.

(iii) The sketch should show any proposed buildings or structures, including the exterior dimensions and elevations of the front, side and rear views. Include copies of any available plans or drawings prepared by a professional.

(iv) Provide a description of the project and a narrative of the intended use of the proposed building(s), including any proposed changes in the existing topography and natural features of the parcel to accommodate the proposed changes. Include the name and address of the applicant and any professional advisors. If the applicant is not the owner of the property, provide authorization of the owner.

(v) The site plan application shall be referred to the Dutchess County Department of Planning and Development prior to site plan approval. The Planning Board may conduct a public hearing on the proposed site plan, depending upon the nature of the application and the degree of public interest.

E. Parcels within 500 feet of a Farm Use

1. The following guidelines and standards apply to parcels within 500 feet of a farm use for which a subdivision, site plan, special use permit, zoning variance or zoning amendment approval is required from the Town of Pawling.

(a) New development requires deeded declarations. All deeds of new residential units within 500 feet of a farm use shall contain references to notes that shall be placed on the subdivision plat and/or site plans relative to the benefits of agriculture to the Town of Pawling as well as to the potential hazards and nuisances associated with agriculture (such as noise, odors, hazardous chemical use, etc.) to which residents of the dwelling unit(s) willingly subject themselves.

(b) Agricultural data statement required. An agricultural data statement shall be required for any application for a subdivision, special permit, site plan, area or use variance, or zoning amendment approval by the Town Board, Planning Board, or Zoning Board of Appeals that would occur on property within an agricultural district containing a farm use, or on property with boundaries within 500 feet of a farm use located in an agricultural district. The reviewing board shall evaluate and consider the agricultural data statement and any comments thereon by owners or operators of farm uses potentially affected by such application in its review of the possible impacts of the proposed project upon the functioning of farm uses within the agricultural district.

Section 4. Severability.

If any part or provision of this local law or the application thereof to any person or circumstance be adjudged invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the part or provision or application directly involved in the controversy

in which such judgment shall have been rendered and shall not affect or impair the validity of the remainder of this local law or the application thereof to other persons or circumstance, and the Town Board of the Town of Pawling hereby declares that it would have passed this local law or the remainder thereof had such invalid application or invalid provision been apparent.

Section 5: Effective Date.

This local law shall take effect immediately upon filing in the Office of the New York State Secretary of State in accordance with Section 27 of the Municipal Home Rule Law.

Dated: _____, 2019

BY THE ORDER OF THE TOWN BOARD
TOWN OF PAWLING

TOWN OF PAWLING

The Pride of the Harlem Valley

TOWN HALL
160 Charles Colman Blvd.
Pawling, New York 12564
Tel. (845) 855-5040 Fax (845) 855-0179

CATHERINE GIORDANO
TOWN CLERK
cgiordano@pawling.org

CHERYL KNOWLES
DEPUTY TOWN CLERK
cknowles@pawling.org

RECEIVED
NOV 21 2019
By AH 11:42

November 20, 2019

Dutchess County Legislature
22 Market Street
Poughkeepsie, NY 12601

Via USPS Return Receipt

To Whom It May Concern:

Enclosed please find two certified copies of the 2020 Town of Pawling budget, which was adopted by the Town Board of the Town of Pawling on November 13, 2019.

If you have any questions, please feel free to contact me.

Sincerely,

Catherine Giordano

Catherine Giordano
Town Clerk

2020 ADOPTED BUDGET

Certification of Town Clerk

I, Catherine Giordano, Town Clerk, certify that the following is a true and correct copy of the 2020 Budget of the Town of Pawling as adopted by the Town Board on the 13th day of November, 2019

Signed Catherine Giordano

Town Clerk

Date November 19, 2019

2020 ADOPTED BUDGET

James Schmitt
Town Supervisor

Andrew J. Forman
Budget Officer

TOWN OF PAWLING

SCHEDULE OF SALARY OF ELECTED TOWN OFFICIALS

ARTICLE 8 OF THE TOWN LAW(S)

2020

OFFICER	SALARY
SUPERVISOR	$23,117.00
TOWN BOARD (FOUR MEMBERS)	$9,052.00
TOWN CLERK	$55,480.00
TOWN JUSTICE (TWO)	$16,897.00
SUPERINTENDENT OF HIGHWAYS	$63,931.00
TAX COLLECTOR	$16,059.00

Town of Pawling, New York
2020 TAX LEVY LIMIT CALCULATION

Funds		2019 Amt to be Raised By Tax	Tax Base Growth Factor	2019 PILOTS Receiveable	Levy X Tax Base Growth Factor	Allowable Levy Growth Factor	Tax Levy Limit Before Exclusions	Pension Exclusions	Less 2020 PILOT's Receivable	Available Carryover	Tax Levy Limit
General Fund (Townwide)	A	$ 2,705,819.00	1.00670	$ 10,107.00	$ 2,734,054.99	1.02	$ 2,788,736.09	$ -	$ 10,107.00	$ 63,239.00	$ 2,841,868.09
General Fund (Town Outside Village)	B	$ 127,564.00	1.00670	$ -	$ 128,418.68	1.02	$ 130,987.05	$ -	$ -		$ 130,987.05
Highway Fund (Townwide)	DA	$ -	1.00670	$ -	$ -	1.02	$ -	$ -	$ -		$ -
Highway Fund (Town Outside Village)	DB	$ 1,189,908.00	1.00670	$ -	$ 1,197,880.38	1.02	$ 1,221,837.99	$ -	$ -		$ 1,221,837.99
		$ 4,023,291.00	1.00670	$ 10,107.00	$ 4,060,354.05		$ 4,141,561.13	$ -	$ 10,107.00	$ 63,239.00	$ 4,194,693.13
Special Districts:											
Pawling Water District #1	SW1	$ -	1.00670	$ -	$ -	1.02	$ -	$ -	$ -	$ -	$ -
Pawling Water District #2	SW2	$ -	1.00670	$ -	$ -	1.02	$ -	$ -	$ -	$ -	$ -
Whaley Lake Dam District	WL	$ 100,000.00	1.00670	$ -	$ 100,670.00	1.02	$ 102,683.40	$ -	$ -	$ -	$ 102,683.40
		$ 100,000.00		$ -	$ 100,670.00		$ 102,683.40	$ -	$ -	$ -	$ 102,683.40

2020 Tax Levy Limit **$ 4,297,376.84**

Town of Pawling, New York
2020 Adopted Budget Summary

Funds		Appropriations Adopted Budget 2019	Appropriations Adopted Budget 2020	Less Estimated Revenues	Less Fund Balance & Appr. Reserves	Amount to Be Raised By Tax
General Fund (Townwide)	A	$ 4,054,846.00	$ 4,429,008.00	$ 1,318,344.00	$ 145,000.00	$ 2,965,664.00
Highway Fund (Townwide)	DA	$ 25,000.00	$ 25,000.00	$ -	$ 25,000.00	$ -
Totals (Townwide)		$ 4,079,846.00	$ 4,454,008.00	$ 1,318,344.00	$ 170,000.00	$ 2,965,664.00
General Fund (Town Outside Village)	B	$ 460,168.00	$ 353,913.00	$ 147,300.00	$ 206,613.00	$ -
Highway Fund (Town Outside Village)	DB	$ 1,565,908.00	$ 1,764,814.00	$ 617,880.00	$ 51,548.00	$ 1,095,386.00
Totals (Town Outside Village)		$ 2,026,076.00	$ 2,118,727.00	$ 765,180.00	$ 258,161.00	$ 1,095,386.00
Community Development	CD	$ -	$ -			
Enterprise - Summer Camp	ES	$ -	$ -			
Special Districts:						
Pawling Water District #1	SW1	$ 14,559.00	$ 14,680.00	$ 9,700.00	$ 4,980.00	$ -
Pawling Water District #2	SW2	$ 70,662.00	$ 83,465.00	$ 60,300.00	$ 10,340.00	$ 12,825.00
Whaley Lake Dam District	WL	$ 100,000.00	$ 206,745.00	$ -	$ -	$ 206,745.00
						$ 219,570.00
						$ 4,280,620.00 Total Raised by Taxes (Levy)
						$ 4,297,377.00 Total Levy Limit
						$ 16,757.00 Under Limit
Pawling Free Library		$ 450,000.00	$ 450,000.00			
Pawling Fire District		$ 947,275.00	$ 940,624.00			
	Totals	**$ 7,688,418.00**	**$ 8,268,249.00**			

Taxable Assessed Value (Townwide)	$ 530,473,448.00	**Sample Scenario**		
		Assessed Value	Property Taxes	Year
Current Year Tax Rate ($$$ per Thousand)	5.13	$ 200,000.00	$ 1,026	2019
Estimated Implied Tax Rate ($$$ per Thousand)	5.59	$ 200,000.00	$ 1,118	2020
			$ 92	**Increase**

Taxable Assessed Value (Town Outisde Village)	$ 446,807,759.00	**Sample Scenario**		
		Assessed Value	Property Taxes	Year
Current Year Tax Rate ($$$ per Thousand)	8.09	$ 200,000.00	$ 1,618	2019
Estimated Implied Tax Rate ($$$ per Thousand)	8.04	$ 200,000.00	$ 1,608	2020
			$ (10)	**Decrease**

TOWN OF PAWLING
Budget Preparation Publication

Fiscal Year: 2020 Period From: 1 To: 12

Account Description	2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund A GENERAL FUND						
Type R Revenue						
A.1001 REAL PROPERTY TAXES	2,575,109.06	2,629,948.00	2,705,819.00	2,705,819.00	2,705,819.49	2,965,664.00
A.1081 OTHER PAYMENTS IN LIEU OF TAXES	0.00	7,598.00	7,500.00	7,500.00	10,106.53	10,107.00
A.1090 INT & PENALTIES ON REAL PROP TAX	25,338.21	18,868.21	23,000.00	23,000.00	18,480.02	18,000.00
A.1120 NON-PROPERTY TAX DISTRIB BY CN	214,163.18	179,437.76	150,000.00	210,000.00	133,998.69	0.00
A.1170 FRANCHISES	51,594.23	48,244.64	0.00	0.00	0.00	68,000.00
A.1232 TAX COLLECTOR FEES	0.00	478.00	500.00	500.00	448.00	500.00
A.1255 CLERK FEES	7,526.66	5,230.50	6,000.00	6,000.00	4,856.58	4,000.00
A.1550 PUBL POUND CHRG & DOG CTRL FEE	150.00	300.00	350.00	350.00	125.00	0.00
A.1603 MARRIAGE LICENSE FEE	437.50	437.50	400.00	400.00	472.50	500.00
A.1972 CHARGES - PROGRAMS FOR THE AGING	0.00	0.00	0.00	0.00	0.00	4,000.00
A.2001 PARK AND RECREATION CHARGES	29,923.00	41,834.39	40,000.00	60,000.00	59,867.84	43,000.00
A.2001.100 TEEN CENTER FEES	1,720.00	0.00	0.00	0.00	0.00	0.00
A.2001.101 PARK AND RECREATION CHARGES.SUMMER CAMP REVENUES	0.00	0.00	90,752.00	140,752.00	147,158.80	145,000.00
A.2001.103 PARK AND RECREATION CHARGES.FACILITY USE	0.00	0.00	0.00	0.00	2,690.00	8,000.00
A.2001.104 PARK AND RECREATION CHARGES.COMMUNITY DAY	0.00	0.00	0.00	0.00	3,565.00	7,000.00
A.2025 BEACH OR POOL FEES	1,050.00	0.00	0.00	61,000.00	65,443.50	72,000.00
A.2050 GOLF FEES	227,303.86	218,179.24	230,000.00	250,000.00	241,008.43	235,000.00
A.2055						

TOWN OF PAWLING
Budget Preparation Publication

Fiscal Year: 2020 Period From: 1 To: 12

Account Description	2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund A GENERAL FUND						
Type R Revenue						
A.2055 GOLF COURSE CONCESSION STAND	6,848.67	6,393.00	0.00	0.00	0.00	0.00
A.2060 GOLF COURSE - PRO SHOP SALES	3,357.66	4,600.00	0.00	0.00	0.00	0.00
A.2091 TRIATHLON EVENT INCOME	27,673.90	25,987.00	35,000.00	35,000.00	33,060.20	30,000.00
A.2130 REFUSE AND GARBAGE CHARGES	285,052.00	305,354.00	300,000.00	300,000.00	290,323.00	290,000.00
A.2135 REFUSE AND GARBAGE CHARGES - BULK DAY	0.00	0.00	0.00	0.00	1,214.00	1,000.00
A.2389 OTHER HOME & COMM. SERVICES, OTHER GOVT	6,482.50	2,480.00	2,400.00	2,400.00	0.00	3,000.00
A.2390 SHARE OF JOINT ACTIVITY, OTHER GOVRNMNTS	0.00	0.00	0.00	0.00	1,619.25	3,238.00
A.2401 INTEREST AND EARNINGS	3,110.91	4,630.69	3,500.00	3,500.00	22,063.91	10,073.00
A.2410 RENTAL OF REAL PROPERTY	22,000.00	20,400.00	20,400.00	20,400.00	18,700.00	20,400.00
A.2440 RENTAL, OTHER (SPECIFY)	4,250.00	0.00	0.00	0.00	0.00	0.00
A.2540 BINGO LICENSES	432.31	758.67	425.00	425.00	591.34	450.00
A.2544 DOG LICENSES	6,104.00	5,540.50	5,500.00	5,500.00	7,684.00	6,500.00
A.2590 PERMITS, OTHER	310.00	310.00	300.00	300.00	300.00	300.00
A.2610 FINES AND FOREFEITED BAIL	38,979.00	54,587.25	40,000.00	40,000.00	89,654.25	70,000.00
A.2650 SALE OF SCRAP AND EXCESS OF MA	8,105.00	794.10	4,000.00	4,000.00	235.70	500.00
A.2651 SALE OF REFUSE FOR RECYCLING	9,165.81	26,531.60	10,000.00	10,000.00	6,835.60	6,000.00
A.2665 SALES OF EQUIPMENT	5,030.50	0.00	0.00	0.00	0.00	0.00
A.2680						

TOWN OF PAWLING

Budget Preparation Publication

Fiscal Year: 2020 Period From: 1 To: 12

Account Description	2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund A GENERAL FUND						
Type R Revenue						
A.2680 INSURANCE RECOVERIES	0.00	10,000.00	0.00	0.00	0.00	0.00
A.2701 REFUNDS OF PRIOR YRS EXPENDITURE	0.00	84,651.85	0.00	0.00	0.00	0.00
A.2704 EMPLOYEE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	61,423.00
A.2770 MISCELLANEOUS REVENUE	10,819.44	1,865.52	0.00	0.00	4,462.79	1,000.00
A.3001 NYS AID & INCENTIVES FOR MUNICIPALITIES (AIM)	17,160.00	19,953.00	0.00	0.00	0.00	19,953.00
A.3005 MORTGAGE TAX	238,512.53	137,203.75	190,000.00	172,000.00	92,542.10	170,000.00
A.4999 APPROPRIATED FUND BALANCE	0.00	0.00	144,000.00	144,000.00	0.00	145,000.00
A.5031 INTERFUND TRANSFERS	125,000.00	0.00	45,000.00	63,531.00	36,154.66	9,400.00
Total Type R Revenue	**(3,952,709.93)**	**(3,862,597.17)**	**(4,054,846.00)**	**(4,266,377.00)**	**(3,999,481.18)**	**(4,429,008.00)**

TOWN OF PAWLING
Budget Preparation Publication

Fiscal Year: 2020 Period From: 1 To: 12

Account Description	2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund A GENERAL FUND						
Type E Expense						
Item 1010 TOWN BOARD						
A.1010.100 TOWN BOARD.PERSONAL SERVICES	33,471.30	38,800.48	39,496.00	39,496.00	35,400.52	40,208.00
A.1010.400 TOWN BOARD.CONTRACTUAL	2,132.67	2,755.86	3,800.00	5,800.00	5,505.17	3,300.00
Total Item 1010 TOWN BOARD	**35,603.97**	**41,556.34**	**43,296.00**	**45,296.00**	**40,905.69**	**43,508.00**
Item 1110 JUSTICE						
A.1110.100 JUSTICE.PERSONAL SERVICES	73,184.26	74,668.49	76,110.00	76,110.00	67,328.36	77,634.00
A.1110.200 JUSTICE.EQUIPMENT	872.58	0.00	0.00	0.00	0.00	0.00
A.1110.400 JUSTICE.CONTRACTUAL	24,984.23	4,670.61	5,700.00	5,700.00	4,104.14	5,950.00
Total Item 1110 JUSTICE	**99,041.07**	**79,339.10**	**81,810.00**	**81,810.00**	**71,432.50**	**83,584.00**
Item 1220 SUPERVISOR						
A.1220.100 SUPERVISOR.PERSONAL SERVICES	67,477.30	70,132.04	70,992.00	70,992.00	65,916.21	78,370.00
A.1220.400 SUPERVISOR.CONTRACTUAL	12,088.30	9,667.87	14,000.00	12,000.00	10,502.47	11,000.00
Total Item 1220 SUPERVISOR	**79,565.60**	**79,799.91**	**84,992.00**	**82,992.00**	**76,418.68**	**89,370.00**
Item 1320 AUDITOR						
A.1320.400 AUDITOR.CONTRACTUAL	11,027.00	9,343.15	20,000.00	20,000.00	15,430.00	29,000.00
Total Item 1320 AUDITOR	**11,027.00**	**9,343.15**	**20,000.00**	**20,000.00**	**15,430.00**	**29,000.00**

TOWN OF PAWLING

Budget Preparation Publication

Fiscal Year: 2020 Period From: 1 To: 12

Account Description	2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund A GENERAL FUND						
Type E Expense						
Item 1330 TAX COLLECTION						
A.1330.100 TAX COLLECTION.PERSONAL SERVICES	18,376.71	16,512.85	18,992.00	20,194.00	17,557.06	20,199.00
A.1330.400 TAX COLLECTION.CONTRACTUAL	4,880.69	4,084.16	9,000.00	7,798.00	3,306.43	5,000.00
Total Item 1330 TAX COLLECTION	**23,257.40**	**20,597.01**	**27,992.00**	**27,992.00**	**20,863.49**	**25,199.00**
Item 1340 BUDGET						
A.1340.100 BUDGET.PERSONAL SERVICES	94,919.80	75,020.54	88,018.00	86,318.00	71,721.30	87,138.00
A.1340.400 BUDGET.CONTRACTUAL	13,888.27	16,791.81	18,000.00	19,700.00	18,538.34	20,500.00
Total Item 1340 BUDGET	**108,808.07**	**91,812.35**	**106,018.00**	**106,018.00**	**90,259.64**	**107,638.00**
Item 1355 ASSESSMENT						
A.1355.100 ASSESSMENT.PERSONAL SERVICES	22,399.81	43,217.52	45,602.00	49,102.00	42,124.63	65,200.00
A.1355.400 ASSESSMENT.CONTRACTUAL	61,481.00	76,332.30	64,000.00	52,500.00	47,658.13	15,000.00
Total Item 1355 ASSESSMENT	**83,880.81**	**119,549.82**	**109,602.00**	**101,602.00**	**89,782.76**	**80,200.00**
Item 1380 FISCAL AGENT FEES						
A.1380.400 FISCAL AGENCIES.JE BANK CHARGES	5,358.60	311.05	0.00	0.00	0.00	0.00
Total Item 1380 FISCAL AGENT FEES	**5,358.60**	**311.05**	**0.00**	**0.00**	**0.00**	**0.00**
Item 1410 CLERK						
A.1410.100						

TOWN OF PAWLING
Budget Preparation Publication

Fiscal Year: 2020 Period From: 1 To: 12

Account Description		2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund A	**GENERAL FUND**						
Type E	**Expense**						
Item 1410	**CLERK**						
A.1410.100 CLERK.PERSONAL SERVICES		110,961.87	112,911.06	115,267.00	115,267.00	101,858.95	126,920.00
A.1410.200 CLERK.EQUIPMENT		428.50	0.00	1,300.00	1,300.00	0.00	0.00
A.1410.400 CLERK.CONTRACTUAL		12,579.45	13,378.64	16,850.00	16,850.00	9,839.52	17,697.00
Total Item 1410 CLERK		**123,969.82**	**126,289.70**	**133,417.00**	**133,417.00**	**111,698.47**	**144,617.00**
Item 1420	**ATTORNEY**						
A.1420.100 ATTORNEY.PERSONAL SERVICES		44,132.92	24,430.30	0.00	0.00	0.00	0.00
A.1420.400 ATTORNEY.CONTRACTUAL		99,838.56	83,554.24	97,000.00	97,000.00	83,173.58	85,000.00
Total Item 1420 ATTORNEY		**143,971.48**	**107,984.54**	**97,000.00**	**97,000.00**	**83,173.58**	**85,000.00**
Item 1440	**ENGINEER**						
A.1440.400 ENGINEER.CONTRACTUAL		43,942.92	27,208.55	30,000.00	12,000.00	11,193.07	40,000.00
Total Item 1440 ENGINEER		**43,942.92**	**27,208.55**	**30,000.00**	**12,000.00**	**11,193.07**	**40,000.00**
Item 1610	**CENTRAL PRINT AND MAILING**						
A.1610.400 CENTRAL PRINT AND MAILING.CONTRACTUAL		9,580.83	6,808.42	9,500.00	9,500.00	6,329.76	8,500.00
Total Item 1610 CENTRAL PRINT AND MAILING		**9,580.83**	**6,808.42**	**9,500.00**	**9,500.00**	**6,329.76**	**8,500.00**
Item 1620	**BUILDINGS**						
A.1620.100							

TOWN OF PAWLING
Budget Preparation Publication

Fiscal Year: 2020 Period From: 1 To: 12

Account Description	2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund A GENERAL FUND						
Type E Expense						
Item 1620 BUILDINGS						
A.1620.100 BUILDINGS.PERSONAL SERVICES	155,808.68	176,811.38	179,228.00	185,328.00	165,500.24	201,462.00
A.1620.200 BUILDINGS.EQUIPMENT	57,422.72	6,766.00	8,000.00	8,000.00	0.00	10,000.00
A.1620.400 BUILDINGS.CONTRACTUAL	387,413.06	239,861.51	181,200.00	201,800.00	154,290.19	195,500.00
Total Item 1620 BUILDINGS	**600,644.46**	**423,438.89**	**368,428.00**	**395,128.00**	**319,790.43**	**406,962.00**
Item 1650 CENTRAL COMMUN						
A.1650.400 CENTRAL COMMUN.CONTRACTUAL	4,070.95	6,336.95	6,500.00	15,000.00	12,360.12	8,000.00
Total Item 1650 CENTRAL COMMUN	**4,070.95**	**6,336.95**	**6,500.00**	**15,000.00**	**12,360.12**	**8,000.00**
Item 1660 CENTRAL STOREROOM						
A.1660.400 CENTRAL STOREROOM.CONTRACTUAL	2,148.41	731.44	2,250.00	2,250.00	0.00	0.00
Total Item 1660 CENTRAL STOREROOM	**2,148.41**	**731.44**	**2,250.00**	**2,250.00**	**0.00**	**0.00**
Item 1670 CENTRAL PRINTING AND MAILING						
A.1670.100 CENTRAL PRINTING AND MAILING.PERSONAL SERVICES	130.00	0.00	0.00	0.00	0.00	0.00
A.1670.400 CENTRAL PRINTING AND MAILING.CONTRACTUAL	16,593.55	12,094.00	19,000.00	19,000.00	10,838.61	15,000.00
Total Item 1670 CENTRAL PRINTING AND MAILING	**16,723.55**	**12,094.00**	**19,000.00**	**19,000.00**	**10,838.61**	**15,000.00**
Item 1680 CENTRAL DATA PROCESSING						

TOWN OF PAWLING

Budget Preparation Publication

Fiscal Year: 2020 Period From: 1 To: 12

Account Description		2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund A	**GENERAL FUND**						
Type E	**Expense**						
Item 1680	**CENTRAL DATA PROCESSING**						
A.1680.200 CENTRAL DATA PROCESSING.EQUIPMENT		0.00	0.00	0.00	0.00	0.00	22,478.00
A.1680.400 CENTRAL DATA PROCESSING.CONTRACTUAL		45,627.21	23,465.05	40,000.00	40,000.00	20,402.67	24,522.00
Total Item 1680 CENTRAL DATA PROCESSING		**45,627.21**	**23,465.05**	**40,000.00**	**40,000.00**	**20,402.67**	**47,000.00**
Item 1910	**UNALLOCATED INSURANCE**						
A.1910.400 UNALLOCATED INSURANCE		108,965.00	109,955.93	116,000.00	109,500.00	104,356.36	100,000.00
Total Item 1910 UNALLOCATED INSURANCE		**108,965.00**	**109,955.93**	**116,000.00**	**109,500.00**	**104,356.36**	**100,000.00**
Item 1920	**MUNICIPAL ASSOCIATION DUES**						
A.1920.400 MUNICIPAL ASSOCIATION DUES		1,245.00	1,245.00	1,500.00	1,500.00	1,245.00	1,250.00
Total Item 1920 MUNICIPAL ASSOCIATION DUES		**1,245.00**	**1,245.00**	**1,500.00**	**1,500.00**	**1,245.00**	**1,250.00**
Item 1930	**JUDGMENTS & CLAIMS**						
A.1930.400 JUDGMENTS & CLAIMS		16,608.60	12,484.83	25,000.00	15,000.00	11,331.88	15,000.00
Total Item 1930 JUDGMENTS & CLAIMS		**16,608.60**	**12,484.83**	**25,000.00**	**15,000.00**	**11,331.88**	**15,000.00**
Item 1980	**MTA TAX**						
A.1980.400 MTA TAX.CONTRACTUAL		3,500.34	3,223.69	3,833.00	3,833.00	3,066.95	5,052.00
Total Item 1980 MTA TAX							

Account Description		2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund A	**GENERAL FUND**						
Type E	**Expense**						
Item 1980	**MTA TAX**						
		3,500.34	**3,223.69**	**3,833.00**	**3,833.00**	**3,066.95**	**5,052.00**
Item 1990	**CONTINGENT ACCOUNT**						
A.1990.400 CONTINGENT ACCOUNT		0.00	0.00	30,000.00	8,000.00	0.00	0.00
Total Item 1990 CONTINGENT ACCOUNT		**0.00**	**0.00**	**30,000.00**	**8,000.00**	**0.00**	**0.00**
Item 3310	**TRAFFIC CONTROL**						
A.3310.200 TRAFFIC CONTROL.EQUIPMENT		3,773.03	0.00	0.00	0.00	0.00	0.00
A.3310.400 TRAFFIC CONTROL.CONTRACTUAL		5,778.12	6,818.29	9,950.00	9,950.00	8,674.39	14,000.00
Total Item 3310 TRAFFIC CONTROL		**9,551.15**	**6,818.29**	**9,950.00**	**9,950.00**	**8,674.39**	**14,000.00**
Item 3510	**CONTROL OF DOGS**						
A.3510.100 CONTROL OF DOGS.PERSONAL SERVICES		10,156.90	13,361.00	10,568.00	10,568.00	9,348.59	10,779.00
A.3510.400 CONTROL OF DOGS.CONTRACTUAL		1,092.10	1,761.58	2,500.00	2,500.00	1,495.01	2,000.00
Total Item 3510 CONTROL OF DOGS		**11,249.00**	**15,122.58**	**13,068.00**	**13,068.00**	**10,843.60**	**12,779.00**
Item 4540	**AMBULANCE**						
A.4540.400 AMBULANCE.CONTRACTUAL		327,241.56	337,058.76	337,059.00	347,174.00	318,239.68	357,800.00
Total Item 4540 AMBULANCE		**327,241.56**	**337,058.76**	**337,059.00**	**347,174.00**	**318,239.68**	**357,800.00**
Item 5010	**SUPT. OF HIGHWAYS**						

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Account Description	2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund A GENERAL FUND						
Type E Expense						
Item 5010 SUPT. OF HIGHWAYS						
A.5010.100 SUPT. OF HIGHWAYS.PERSONAL SERVICES	71,779.67	81,885.47	89,998.00	89,998.00	79,619.27	90,414.00
A.5010.400 SUPT. OF HIGHWAYS.CONTRACTUAL	1,261.05	6,700.34	3,000.00	3,000.00	3,037.80	3,500.00
A.5010.401 SUPT. OF HIGHWAYS.TRAINING	0.00	(500.00)	0.00	0.00	0.00	0.00
Total Item 5010 SUPT. OF HIGHWAYS	**73,040.72**	**88,085.81**	**92,998.00**	**92,998.00**	**82,657.07**	**93,914.00**
Item 5132 GARAGE						
A.5132.400 GARAGE.CONTRACTUAL	7,982.72	17,720.20	11,500.00	11,500.00	9,253.65	13,000.00
Total Item 5132 GARAGE	**7,982.72**	**17,720.20**	**11,500.00**	**11,500.00**	**9,253.65**	**13,000.00**
Item 5182 STREET LIGHTING						
A.5182.400 STREET LIGHTING.CONTRACTUAL	10,839.09	5,150.30	5,000.00	5,000.00	2,981.97	4,500.00
Total Item 5182 STREET LIGHTING	**10,839.09**	**5,150.30**	**5,000.00**	**5,000.00**	**2,981.97**	**4,500.00**
Item 6772 PROGRAMS FOR THE AGING						
A.6772.100 PROGRAMS FOR THE AGING.PERSONAL SERVICES	2,203.15	2,158.45	2,448.00	2,448.00	2,100.50	2,497.00
A.6772.400 PROGRAMS FOR THE AGING.CONTRACTUAL	5,809.05	3,458.75	4,000.00	4,000.00	2,289.92	4,500.00
A.6772.427 PROGRAMS FOR THE AGING.BUS TRIPS	0.00	(1,205.00)	0.00	0.00	0.00	0.00
A.6772.458 PROGRAMS FOR THE AGING.SENIOR PICNIC AND HOLIDAY LUNCH	0.00	(648.00)	0.00	0.00	0.00	0.00

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Fund A	**GENERAL FUND**						
Type E	**Expense**						
Item 6772	**PROGRAMS FOR THE AGING**						
Total Item 6772 PROGRAMS FOR THE AGING		**8,012.20**	**3,764.20**	**6,448.00**	**6,448.00**	**4,390.42**	**6,997.00**
Item 7020	**RECREATION ADMINISTRATION**						
A.7020.100 RECREATION ADMINISTRATION.PERSONAL SERVICES		125,858.99	127,363.88	138,223.00	141,423.00	124,464.24	140,889.00
A.7020.200 RECREATION ADMINISTRATION.EQUIPMENT		30,533.20	0.00	500.00	500.00	0.00	0.00
A.7020.400 RECREATION ADMINISTRATION.CONTRACTUAL		13,891.53	14,946.47	16,775.00	16,775.00	16,383.81	18,000.00
Total Item 7020 RECREATION ADMINISTRATION		**170,283.72**	**142,310.35**	**155,498.00**	**158,698.00**	**140,848.05**	**158,889.00**
Item 7110	**PARKS**						
A.7110.100 PARKS.PERSONAL SERVICES		50,315.66	56,558.61	51,080.00	60,280.00	50,873.26	75,750.00
A.7110.200 PARKS.EQUIPMENT		8,550.66	8,000.00	8,290.00	8,290.00	4,564.39	12,000.00
A.7110.400 PARKS.CONTRACTUAL		36,350.70	50,023.62	42,630.00	45,930.00	37,852.48	47,000.00
Total Item 7110 PARKS		**95,217.02**	**114,582.23**	**102,000.00**	**114,500.00**	**93,290.13**	**134,750.00**
Item 7140	**PLAYGROUNDS AND RECREATION CENTERS**						
A.7140.400 PLAYGROUNDS AND RECREATION CEN.CONTRACTUAL		0.00	2,213.49	0.00	0.00	0.00	0.00
Total Item 7140 PLAYGROUNDS AND RECREATION CENTERS		**0.00**	**2,213.49**	**0.00**	**0.00**	**0.00**	**0.00**

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Fund A GENERAL FUND						
Type E Expense						
Item 7145 TEEN CENTER						
A.7145.100 TEEN CENTER.PERSONAL SERVICES	14,126.73	2,904.00	7,439.00	2,439.00	631.13	6,000.00
A.7145.200 TEEN CENTER.EQUIPMENT	0.00	0.00	0.00	0.00	0.00	5,750.00
A.7145.400 TEEN CENTER.CONTRACTUAL	8,263.18	8,553.49	7,100.00	4,100.00	3,707.49	4,100.00
Total Item 7145 TEEN CENTER	**22,389.91**	**11,457.49**	**14,539.00**	**6,539.00**	**4,338.62**	**15,850.00**
Item 7230 BEACH & POOL						
A.7230.100 BEACH & POOL.PERSONAL SERVICES	43,626.58	54,259.48	61,118.00	99,118.00	92,469.94	103,586.00
A.7230.200 BEACH & POOL.EQUIPMENT	455.10	0.00	25,000.00	43,531.00	43,132.06	10,000.00
A.7230.400 BEACH & POOL.CONTRACTUAL	3,499.01	9,282.35	5,000.00	5,000.00	4,882.12	10,010.00
Total Item 7230 BEACH & POOL	**47,580.69**	**63,541.83**	**91,118.00**	**147,649.00**	**140,484.12**	**123,596.00**
Item 7250 GOLF COURSE - GROUNDS						
A.7250.100 GOLF COURSE - GROUNDS.PERSONAL SERVICES	129,861.79	126,339.14	65,650.00	65,650.00	55,886.06	72,170.00
A.7250.200 GOLF COURSE - GROUNDS.EQUIPMENT	12,387.88	7,589.22	3,500.00	3,500.00	0.00	5,000.00
A.7250.202 GOLF COURSE - GROUNDS.POWER TOOLS	8,455.13	0.00	0.00	0.00	0.00	0.00
A.7250.400 GOLF COURSE - GROUNDS.CONTRACTUAL	65,068.69	69,188.70	57,000.00	62,500.00	54,213.64	57,900.00
Total Item 7250 GOLF COURSE - GROUNDS	**215,773.49**	**203,117.06**	**126,150.00**	**131,650.00**	**110,099.70**	**135,070.00**

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Fund A GENERAL FUND						
Type E Expense						
Item 7260 GOLF COURSE - CLUB HOUSE						
A.7260.100 GOLF COURSE - CLUB HOUSE.PERSONAL SERVICES	0.00	0.00	63,650.00	63,650.00	59,349.94	65,603.00
A.7260.400 GOLF COURSE - CLUB HOUSE.CONTRACTUAL	0.00	0.00	6,000.00	11,000.00	10,369.48	2,000.00
Total Item 7260 GOLF COURSE - CLUB HOUSE	**0.00**	**0.00**	**69,650.00**	**74,650.00**	**69,719.42**	**67,603.00**
Item 7310 OTHER REC PROGRAMS						
A.7310.100 OTHER REC PROGRAMS.PERSONAL SERVICES	792.03	672.00	1,500.00	4,700.00	1,289.00	43,890.00
A.7310.200 OTHER REC PROGRAMS.EQUIPMENT	324.00	0.00	250.00	250.00	0.00	2,500.00
A.7310.400 OTHER REC PROGRAMS.CONTRACTUAL	8,574.82	18,757.99	10,000.00	40,000.00	37,941.16	10,500.00
A.7310.441 OTHER REC PROGRAMS.TRIATHLON EXPENSES	21,555.22	18,899.27	20,000.00	20,000.00	13,983.61	22,000.00
Total Item 7310 OTHER REC PROGRAMS	**31,246.07**	**38,329.26**	**31,750.00**	**64,950.00**	**53,213.77**	**78,890.00**
Item 7320 YOUTH PROGRAMS - SUMMER CAMP						
A.7320.100 YOUTH PROGRAMS - SUMMER CAMP.PERSONAL SERVICES	0.00	0.00	66,094.00	50,079.00	48,121.50	78,800.00
A.7320.200 YOUTH PROGRAMS - SUMMER CAMP.EQUIPMENT	0.00	0.00	0.00	0.00	0.00	17,100.00
A.7320.400 YOUTH PROGRAMS - SUMMER CAMP.CONTRACTUAL	0.00	0.00	16,000.00	29,000.00	33,350.06	33,700.00
Total Item 7320 YOUTH PROGRAMS - SUMMER CAMP	**0.00**	**0.00**	**82,094.00**	**79,079.00**	**81,471.56**	**129,600.00**

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Fund A	**GENERAL FUND**						
Type E	**Expense**						
Item 7320	**YOUTH PROGRAMS - SUMMER CAMP**						
Item 7510	**HISTORIAN**						
A.7510.100 HISTORIAN.PERSONAL SERVICES		1,561.04	1,609.92	1,643.00	1,643.00	1,389.29	1,500.00
Total Item 7510 HISTORIAN		**1,561.04**	**1,609.92**	**1,643.00**	**1,643.00**	**1,389.29**	**1,500.00**
Item 7550	**CELEBRATIONS**						
A.7550.400 CELEBRATIONS.CONTRACTUAL		470.00	623.98	3,000.00	3,000.00	3,000.00	3,000.00
Total Item 7550 CELEBRATIONS		**470.00**	**623.98**	**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**
Item 8160	**REFUSE AND GARBAGE**						
A.8160.100 REFUSE AND GARBAGE.PERSONAL SERVICES		75,957.23	90,835.59	80,791.00	91,791.00	79,734.27	96,670.00
A.8160.200 REFUSE AND GARBAGE.EQUIPMENT		16,542.00	0.00	10,000.00	64,000.00	63,831.40	10,000.00
A.8160.400 REFUSE AND GARBAGE.CONTRACTUAL		188,585.73	231,754.44	144,000.00	155,500.00	128,682.46	165,000.00
Total Item 8160 REFUSE AND GARBAGE		**281,084.96**	**322,590.03**	**234,791.00**	**311,291.00**	**272,248.13**	**271,670.00**
Item 9010	**STATE RETIREMENT**						
A.9010.800 STATE RETIREMENT		120,956.00	117,912.00	118,000.00	119,000.00	29,493.00	122,000.00
Total Item 9010 STATE RETIREMENT		**120,956.00**	**117,912.00**	**118,000.00**	**119,000.00**	**29,493.00**	**122,000.00**
Item 9030	**SOCIAL SECURITY**						
A.9030.800							

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Fund A	**GENERAL FUND**						
Type E	**Expense**						
Item 9030	**SOCIAL SECURITY**						
A.9030.800 SOCIAL SECURITY		70,069.45	72,138.25	78,801.00	79,301.00	70,827.97	92,113.00
Total Item 9030 SOCIAL SECURITY		**70,069.45**	**72,138.25**	**78,801.00**	**79,301.00**	**70,827.97**	**92,113.00**
Item 9035	**MEDICARE**						
A.9035.800 MEDICARE		16,387.18	16,871.68	18,429.00	18,529.00	16,565.01	21,543.00
Total Item 9035 MEDICARE		**16,387.18**	**16,871.68**	**18,429.00**	**18,529.00**	**16,565.01**	**21,543.00**
Item 9040	**WORKERS COMPENSATION**						
A.9040.800 WORKERS COMPENSATION		21,053.00	19,547.00	19,547.00	19,547.00	18,668.00	17,414.00
Total Item 9040 WORKERS COMPENSATION		**21,053.00**	**19,547.00**	**19,547.00**	**19,547.00**	**18,668.00**	**17,414.00**
Item 9050	**UNEMPLOYMENT INSURANCE**						
A.9050.800 UNEMPLOYMENT INSURANCE		0.00	3,665.86	8,000.00	6,400.00	0.00	3,000.00
Total Item 9050 UNEMPLOYMENT INSURANCE		**0.00**	**3,665.86**	**8,000.00**	**6,400.00**	**0.00**	**3,000.00**
Item 9060	**HOSPITAL & MEDICAL INSURANCE**						
A.9060.800 HOSPITAL & MEDICAL INSURANCE		481,755.02	485,623.25	473,425.00	491,925.00	448,000.38	590,000.00
Total Item 9060 HOSPITAL & MEDICAL INSURANCE		**481,755.02**	**485,623.25**	**473,425.00**	**491,925.00**	**448,000.38**	**590,000.00**
Item 9089	**OTHER EMPLOYEE BENEFITS**						

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Fund A GENERAL FUND						
Type E Expense						
Item 9089 OTHER EMPLOYEE BENEFITS						
A.9089.800 MEDICARE REIMBURSEMENT	21,106.30	18,700.00	20,000.00	21,600.00	21,578.10	22,000.00
Total Item 9089 OTHER EMPLOYEE BENEFITS	**21,106.30**	**18,700.00**	**20,000.00**	**21,600.00**	**21,578.10**	**22,000.00**
Item 9710 SERIAL BONDS						
A.9710.600 SERIAL BONDS.PRINCIPAL	505,000.00	515,000.00	525,000.00	525,000.00	525,000.00	535,000.00
A.9710.700 SERIAL BONDS.INTEREST	69,850.00	59,650.00	49,250.00	49,250.00	49,250.00	38,650.00
Total Item 9710 SERIAL BONDS	**574,850.00**	**574,650.00**	**574,250.00**	**574,250.00**	**574,250.00**	**573,650.00**
Item 9730 BOND ANTICIPATION NOTES						
A.9730.600 BOND ANTICIPATION NOTES.PRINCIPAL	0.00	0.00	0.00	25,000.00	0.00	25,000.00
A.9730.700 BOND ANTICIPATION NOTES.INTEREST	0.00	0.00	0.00	4,200.00	0.00	4,000.00
Total Item 9730 BOND ANTICIPATION NOTES	**0.00**	**0.00**	**0.00**	**29,200.00**	**0.00**	**29,000.00**
Item 9901 TRANSFERS TO OTHER FUNDS						
A.9901.900 TRANSFERS TO OTHER FUNDS	0.00	33,706.44	0.00	0.00	0.00	0.00
Total Item 9901 TRANSFERS TO OTHER FUNDS	**0.00**	**33,706.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Type E Expense	**4,187,241.38**	**4,020,485.98**	**4,054,846.00**	**4,266,377.00**	**3,687,405.69**	**4,429,008.00**

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Account Description		2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund A	**GENERAL FUND**						
Total Fund A GENERAL FUND		**234,531.45**	**157,888.81**	**0.00**	**0.00**	**(312,075.49)**	**0.00**
Grand Total		**234,531.45**	**157,888.81**	**0.00**	**0.00**	**(312,075.49)**	**0.00**

NOTE: One or more accounts may not be printed due to Account Table restrictions.

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Account Description	2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund B TOWN OUTSIDE VILLAGE						
Type R Revenue						
B.1001 REAL PROPERTY TAXES	108,808.00	122,421.00	127,564.00	127,564.00	127,564.00	0.00
B.1170 FRANCHISE FEES	18,500.00	19,009.18	63,000.00	63,000.00	50,288.27	0.00
B.2110 ZONING FEES	2,450.00	2,100.00	1,300.00	1,300.00	1,850.00	1,300.00
B.2115 PLANNING BOARD FEES	8,310.00	12,775.00	15,000.00	15,000.00	11,485.00	10,000.00
B.2401 INTEREST AND EARNINGS	624.53	590.62	500.00	500.00	3,394.12	2,000.00
B.2401.200 INTEREST AND EARNINGS	0.00	800.32	0.00	0.00	0.00	0.00
B.2555 BUILDING AND ALTERATION PERMITS	139,752.85	134,289.28	130,000.00	130,000.00	91,306.78	130,000.00
B.2590 PERMITS, OTHER	4,000.00	7,200.00	3,000.00	3,000.00	4,100.00	4,000.00
B.2701 REFUNDS OF PRIOR YRS EXPENDITU	0.00	0.03	0.00	0.00	0.00	0.00
B.3001 STATE REVENUE SHARING (PER CAP	2,793.00	0.00	19,953.00	19,953.00	0.00	0.00
B.4999 APPROPRIATED FUND BALANCE	0.00	0.00	99,851.00	99,851.00	0.00	206,613.00
Total Type R Revenue	**(285,238.38)**	**(299,185.43)**	**(460,168.00)**	**(460,168.00)**	**(289,988.17)**	**(353,913.00)**

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Account Description		2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund B	**TOWN OUTSIDE VILLAGE**						
Type E	**Expense**						
Item 1980	**MTA TAX**						
B.1980.400 MTA TAX.CONTRACTUAL		674.08	654.19	735.00	735.00	493.10	809.00
Total Item 1980 MTA TAX		**674.08**	**654.19**	**735.00**	**735.00**	**493.10**	**809.00**
Item 1990	**CONTINGENT ACCOUNT**						
B.1990.400 CONTINGENT ACCOUNT		0.00	0.00	20,000.00	17,892.00	0.00	0.00
Total Item 1990 CONTINGENT ACCOUNT		**0.00**	**0.00**	**20,000.00**	**17,892.00**	**0.00**	**0.00**
Item 3120	**POLICE**						
B.3120.100 POLICE.PERSONAL SERVICES		20,851.91	27,297.22	31,500.00	31,500.00	28,316.37	31,500.00
B.3120.200 POLICE.EQUIPMENT		153.95	0.00	0.00	0.00	0.00	0.00
B.3120.400 POLICE.CONTRACTUAL		2,700.14	7,289.73	9,500.00	9,500.00	9,158.52	8,500.00
Total Item 3120 POLICE		**23,706.00**	**34,586.95**	**41,000.00**	**41,000.00**	**37,474.89**	**40,000.00**
Item 3620	**BUILDINGS**						
B.3620.100 BUILDINGS.PERSONAL SERVICES		79,212.03	85,136.06	106,267.00	106,267.00	78,228.16	115,697.00
B.3620.200 BUILDINGS.EQUIPMENT		30,632.28	0.00	0.00	0.00	0.00	0.00
B.3620.400 BUILDINGS.CONTRACTUAL		9,061.55	6,200.28	5,800.00	5,800.00	5,835.87	7,000.00
Total Item 3620 BUILDINGS		**118,905.86**	**91,336.34**	**112,067.00**	**112,067.00**	**84,064.03**	**122,697.00**

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Account Description	2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund B TOWN OUTSIDE VILLAGE						
Type E Expense						
Item 4020 REGISTRAR/VITAL STATS						
B.4020.100 REGISTRAR/VITAL STATS.PERSONAL SERVICES	3,363.88	3,602.12	3,500.00	3,500.00	3,096.26	5,070.00
B.4020.400 REGISTRAR/VITAL STATS.CONTRACTUAL	662.65	1,895.89	10,650.00	10,650.00	400.07	3,500.00
Total Item 4020 REGISTRAR/VITAL STATS	**4,026.53**	**5,498.01**	**14,150.00**	**14,150.00**	**3,496.33**	**8,570.00**
Item 8010 ZONING						
B.8010.100 ZONING.PERSONAL SERVICES	55,746.60	53,268.23	35,754.00	35,754.00	16,106.29	13,692.00
B.8010.200 ZONING.EQUIPMENT	630.03	0.00	0.00	0.00	0.00	0.00
B.8010.400 ZONING.CONTRACTUAL	4,623.33	2,493.69	4,700.00	4,700.00	2,824.47	3,500.00
Total Item 8010 ZONING	**60,999.96**	**55,761.92**	**40,454.00**	**40,454.00**	**18,930.76**	**17,192.00**
Item 8020 PLANNING						
B.8020.100 PLANNING.PERSONAL SERVICES	54,628.39	55,527.09	56,531.00	56,531.00	48,484.58	66,382.00
B.8020.200 PLANNING.EQUIPMENT	875.11	0.00	4,000.00	4,000.00	0.00	0.00
B.8020.400 PLANNING.CONTRACTUAL	12,895.98	3,652.92	70,830.00	70,830.00	20,022.33	7,000.00
Total Item 8020 PLANNING	**68,399.48**	**59,180.01**	**131,361.00**	**131,361.00**	**68,506.91**	**73,382.00**
Item 8090 ENVIRONMENTAL CONTROL						
B.8090.100 ENVIRONMENTAL CONTROL.PERSONAL SERVICES	8,119.02	8,481.26	12,147.00	12,147.00	9,430.59	5,500.00
B.8090.400						

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Account Description		2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund B	**TOWN OUTSIDE VILLAGE**						
Type E	**Expense**						
Item 8090	**ENVIRONMENTAL CONTROL**						
B.8090.400 ENVIRONMENTAL CONTROL.CONTRACTUAL		855.00	1,201.46	5,000.00	7,000.00	6,197.50	3,000.00
Total Item 8090 ENVIRONMENTAL CONTROL		**8,974.02**	**9,682.72**	**17,147.00**	**19,147.00**	**15,628.09**	**8,500.00**
Item 9010	**STATE RETIREMENT**						
B.9010.800 STATE RETIREMENT		23,381.00	25,723.00	26,000.00	26,000.00	6,484.00	25,000.00
Total Item 9010 STATE RETIREMENT		**23,381.00**	**25,723.00**	**26,000.00**	**26,000.00**	**6,484.00**	**25,000.00**
Item 9030	**SOCIAL SECURITY**						
B.9030.800 SOCIAL SECURITY		13,900.39	14,443.22	15,199.00	15,199.00	11,379.37	14,746.00
Total Item 9030 SOCIAL SECURITY		**13,900.39**	**14,443.22**	**15,199.00**	**15,199.00**	**11,379.37**	**14,746.00**
Item 9035	**MEDICARE**						
B.9035.800 MEDICARE		3,251.05	3,377.75	3,555.00	3,555.00	2,661.28	3,449.00
Total Item 9035 MEDICARE		**3,251.05**	**3,377.75**	**3,555.00**	**3,555.00**	**2,661.28**	**3,449.00**
Item 9040	**WORKERS COMPENSATION**						
B.9040.800 WORKERS COMPENSATION		5,433.00	5,000.00	5,000.00	5,000.00	4,861.00	5,804.00
Total Item 9040 WORKERS COMPENSATION		**5,433.00**	**5,000.00**	**5,000.00**	**5,000.00**	**4,861.00**	**5,804.00**

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Account Description	2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund B TOWN OUTSIDE VILLAGE						
Type E Expense						
Item 9060 HOSPITAL & MEDICAL INSURANCE						
B.9060.800 HOSPITAL & MEDICAL INSURANCE	44,219.01	29,781.96	32,000.00	32,000.00	27,466.23	32,064.00
Total Item 9060 HOSPITAL & MEDICAL INSURANCE	**44,219.01**	**29,781.96**	**32,000.00**	**32,000.00**	**27,466.23**	**32,064.00**
Item 9089 OTHER EMPLOYEE BENEFITS						
B.9089.800 MEDICARE REIMBURSEMENT	1,258.80	1,308.00	1,500.00	1,608.00	1,608.00	1,700.00
Total Item 9089 OTHER EMPLOYEE BENEFITS	**1,258.80**	**1,308.00**	**1,500.00**	**1,608.00**	**1,608.00**	**1,700.00**
Total Type E Expense	**377,129.18**	**336,334.07**	**460,168.00**	**460,168.00**	**283,053.99**	**353,913.00**
Total Fund B TOWN OUTSIDE VILLAGE	**91,890.80**	**37,148.64**	**0.00**	**0.00**	**(6,934.18)**	**0.00**
Grand Total	**91,890.80**	**37,148.64**	**0.00**	**0.00**	**(6,934.18)**	**0.00**

NOTE: One or more accounts may not be printed due to Account Table restrictions.

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Account Description		2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund DA	**HIGHWAY TOWN WIDE**						
Type R	**Revenue**						
DA.2401 INTEREST AND EARNINGS		115.58	103.48	0.00	0.00	485.03	300.00
DA.4999 APPROPRIATED FUND BALANCE		0.00	0.00	25,000.00	25,000.00	0.00	24,700.00
Total Type R Revenue		**(115.58)**	**(103.48)**	**(25,000.00)**	**(25,000.00)**	**(485.03)**	**(25,000.00)**

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Account Description		2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund DA	**HIGHWAY TOWN WIDE**						
Type E	**Expense**						
Item 5120	**BRIDGES**						
DA.5120.400 BRIDGES.CONTRACTUAL		667.50	17,394.50	25,000.00	25,000.00	10,466.50	25,000.00
Total Item 5120 BRIDGES		**667.50**	**17,394.50**	**25,000.00**	**25,000.00**	**10,466.50**	**25,000.00**
Total Type E Expense		**667.50**	**17,394.50**	**25,000.00**	**25,000.00**	**10,466.50**	**25,000.00**
Total Fund DA HIGHWAY TOWN WIDE		**551.92**	**17,291.02**	**0.00**	**0.00**	**9,981.47**	**0.00**
Grand Total		**551.92**	**17,291.02**	**0.00**	**0.00**	**9,981.47**	**0.00**

NOTE: One or more accounts may not be printed due to Account Table restrictions.

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Account Description	2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund DB **HIGHWAY OUTSIDE VILLAGE**						
Type R **Revenue**						
DB.1001 REAL PROPERTY TAXES	1,178,123.00	1,190,077.00	1,189,908.00	1,189,908.00	1,189,908.00	1,095,386.00
DB.1120 NON-PROPERTY TAX DISTRIB BY CN	166,782.87	173,865.41	250,000.00	250,000.00	250,871.21	455,000.00
DB.2401 INTEREST AND EARNINGS	965.39	1,314.73	1,000.00	6,600.00	8,795.20	5,000.00
DB.2590 PERMITS, OTHER	0.00	50.00	0.00	0.00	150.00	0.00
DB.2650 SALE OF SCRAP AND EXCESS OF MATERIALS	0.00	0.00	0.00	0.00	570.70	0.00
DB.2665 SALES OF EQUIPMENT	0.00	18,129.00	0.00	0.00	0.00	0.00
DB.2701 REFUNDS OF PRIOR YRS EXPENDITU	40.22	62,127.08	0.00	0.00	1,863.68	0.00
DB.2704 EMPLOYEE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	13,190.00
DB.2770 MISCELLANEOUS REVENUE	4,625.15	50.00	0.00	0.00	3,025.01	0.00
DB.3501 CONSOLIDATED HIGHWAY AID	114,975.93	77,894.37	125,000.00	220,200.00	0.00	144,690.00
DB.4999 APPROPRIATED FUND BALANCE	0.00	0.00	0.00	52,000.00	0.00	51,548.00
Total Type R Revenue	**(1,465,512.56)**	**(1,523,507.59)**	**(1,565,908.00)**	**(1,718,708.00)**	**(1,455,183.80)**	**(1,764,814.00)**

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Account Description		2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund DB	**HIGHWAY OUTSIDE VILLAGE**						
Type E	**Expense**						
Item 1980	**MTA TAX**						
DB.1980.400 MTA TAX.CONTRACTUAL		1,469.66	1,118.79	1,436.00	1,436.00	1,056.62	1,646.00
Total Item 1980 MTA TAX		**1,469.66**	**1,118.79**	**1,436.00**	**1,436.00**	**1,056.62**	**1,646.00**
Item 5110	**GENERAL REPAIRS**						
DB.5110.100 GENERAL REPAIRS.PERSONAL SERVICES		192,995.41	212,940.21	204,000.00	213,500.00	202,404.96	191,500.00
DB.5110.106 GENERAL REPAIRS.PERSONAL SERVICES - OVERTIME		0.00	0.00	0.00	0.00	242.85	10,000.00
DB.5110.400 GENERAL REPAIRS.CONTRACTUAL		82,431.63	87,468.23	94,500.00	121,500.00	116,481.88	124,500.00
DB.5110.401 GENERAL REPAIRS.TRAINING		0.00	13,446.25	0.00	0.00	0.00	0.00
Total Item 5110 GENERAL REPAIRS		**275,427.04**	**313,854.69**	**298,500.00**	**335,000.00**	**319,129.69**	**326,000.00**
Item 5112	**ROAD CONSTRUCTION**						
DB.5112.200 ROAD CONSTRUCTION.EQUIPMENT		230,453.69	29,032.68	0.00	100,800.00	0.00	314,690.00
DB.5112.400 ROAD CONSTRUCTION.CONTRACTUAL		0.00	149,644.78	219,500.00	219,500.00	320,201.61	0.00
Total Item 5112 ROAD CONSTRUCTION		**230,453.69**	**178,677.46**	**219,500.00**	**320,300.00**	**320,201.61**	**314,690.00**
Item 5120	**BRIDGES**						
DB.5120.400 BRIDGES.CONTRACTUAL		12,381.05	5,893.75	0.00	0.00	0.00	0.00
Total Item 5120 BRIDGES		**12,381.05**	**5,893.75**	**0.00**	**0.00**	**0.00**	**0.00**

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Account Description	2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund DB HIGHWAY OUTSIDE VILLAGE						
Type E Expense						
Item 5120 BRIDGES						
Item 5130 MACHINERY						
DB.5130.100 MACHINERY.PERSONAL SERVICES	14,485.37	94,921.34	61,654.00	61,654.00	46,269.52	67,000.00
DB.5130.200 MACHINERY.EQUIPMENT	0.00	48,639.00	10,000.00	0.00	0.00	0.00
DB.5130.400 MACHINERY.CONTRACTUAL	59,813.00	82,872.95	79,500.00	89,952.62	71,690.55	90,000.00
Total Item 5130 MACHINERY	**74,298.37**	**226,433.29**	**151,154.00**	**151,606.62**	**117,960.07**	**157,000.00**
Item 5140 MISC (BRUSH & WEEDS)						
DB.5140.100 MISC (BRUSH & WEEDS).PERSONAL SERVICES	29,245.04	0.00	13,500.00	13,500.00	19,679.50	14,000.00
DB.5140.400 MISC (BRUSH & WEEDS).CONTRACTUAL	5,707.00	3,610.00	0.00	5,000.00	0.00	15,000.00
Total Item 5140 MISC (BRUSH & WEEDS)	**34,952.04**	**3,610.00**	**13,500.00**	**18,500.00**	**19,679.50**	**29,000.00**
Item 5142 SNOW REMOVAL						
DB.5142.100 SNOW REMOVAL.PERSONAL SERVICES	190,315.89	115,494.63	199,500.00	204,900.00	126,991.57	171,500.00
DB.5142.106 SNOW REMOVAL.PERSONAL SERVICES - OVERTIME	0.00	0.00	0.00	0.00	1,907.33	30,000.00
DB.5142.400 SNOW REMOVAL.CONTRACTUAL	223,130.90	199,246.11	204,500.00	204,500.00	129,034.97	229,500.00
Total Item 5142 SNOW REMOVAL	**413,446.79**	**314,740.74**	**404,000.00**	**409,400.00**	**257,933.87**	**431,000.00**
Item 5148 SERVICES FOR OTHER GOVTS						
DB.5148.100 SERVICES FOR OTHER	31,975.39	0.00	0.00	0.00	0.00	0.00

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Account Description		2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund DB	**HIGHWAY OUTSIDE VILLAGE**						
Type E	**Expense**						
Item 5148	**SERVICES FOR OTHER GOVTS**						
DB.5148.100 SERVICES FOR OTHER GOVTS.PERSONAL SERVICES							
Total Item 5148 SERVICES FOR OTHER GOVTS		**31,975.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Item 9010	**STATE RETIREMENT**						
DB.9010.800 STATE RETIREMENT		74,316.00	75,892.00	75,000.00	63,000.00	18,750.00	60,000.00
Total Item 9010 STATE RETIREMENT		**74,316.00**	**75,892.00**	**75,000.00**	**63,000.00**	**18,750.00**	**60,000.00**
Item 9030	**SOCIAL SECURITY**						
DB.9030.800 SOCIAL SECURITY		29,350.51	25,675.24	29,677.00	29,677.00	24,135.63	30,000.00
Total Item 9030 SOCIAL SECURITY		**29,350.51**	**25,675.24**	**29,677.00**	**29,677.00**	**24,135.63**	**30,000.00**
Item 9035	**MEDICARE**						
DB.9035.800 MEDICARE		6,864.20	6,026.61	6,941.00	6,941.00	5,644.62	7,014.00
Total Item 9035 MEDICARE		**6,864.20**	**6,026.61**	**6,941.00**	**6,941.00**	**5,644.62**	**7,014.00**
Item 9040	**WORKERS COMPENSATION**						
DB.9040.800 WORKERS COMPENSATION		41,428.00	48,800.00	48,800.00	48,800.00	46,918.00	49,337.00
Total Item 9040 WORKERS COMPENSATION		**41,428.00**	**48,800.00**	**48,800.00**	**48,800.00**	**46,918.00**	**49,337.00**

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Account Description	2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund DB HIGHWAY OUTSIDE VILLAGE						
Type E Expense						
Item 9060 HOSPITAL & MEDICAL INSURANCE						
DB.9060.800 HOSPITAL & MEDICAL INSURANCE	258,746.01	224,083.03	250,000.00	212,952.00	190,245.82	240,279.00
Total Item 9060 HOSPITAL & MEDICAL INSURANCE	**258,746.01**	**224,083.03**	**250,000.00**	**212,952.00**	**190,245.82**	**240,279.00**
Item 9089 OTHER EMPLOYEE BENEFITS						
DB.9089.800 MEDICARE REIMBURSEMENT	5,035.20	8,506.00	9,000.00	11,148.00	11,148.00	10,000.00
Total Item 9089 OTHER EMPLOYEE BENEFITS	**5,035.20**	**8,506.00**	**9,000.00**	**11,148.00**	**11,148.00**	**10,000.00**
Item 9710 SERIAL BONDS						
DB.9710.600 SERIAL BONDS..	55,000.00	55,000.00	55,000.00	55,000.00	0.00	55,000.00
DB.9710.700 SERIAL BONDS INTEREST	5,256.26	4,362.50	3,400.00	3,400.00	1,700.00	2,300.00
Total Item 9710 SERIAL BONDS	**60,256.26**	**59,362.50**	**58,400.00**	**58,400.00**	**1,700.00**	**57,300.00**
Item 9785 INSTALLMENT PURCHASE DEBT						
DB.9785.600 INSTALLMENT PURCHASE DEBT.PRINCIPAL	0.00	0.00	0.00	50,994.29	50,994.29	47,116.00
DB.9785.700 INSTALLMENT PURCHASE DEBT.INTEREST	0.00	0.00	0.00	553.09	553.09	4,432.00
Total Item 9785 INSTALLMENT PURCHASE DEBT	**0.00**	**0.00**	**0.00**	**51,547.38**	**51,547.38**	**51,548.00**
Total Type E Expense	**1,550,400.21**	**1,492,674.10**	**1,565,908.00**	**1,718,708.00**	**1,386,050.81**	**1,764,814.00**

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Account Description		2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund DB	**HIGHWAY OUTSIDE VILLAGE**						
Type E	**Expense**						
Total Fund DB HIGHWAY OUTSIDE VILLAGE		84,887.65	(30,833.49)	0.00	0.00	(69,132.99)	0.00
Grand Total		84,887.65	(30,833.49)	0.00	0.00	(69,132.99)	0.00

NOTE: One or more accounts may not be printed due to Account Table restrictions.

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Account Description	2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund SW1 WATER DISTRICT #1						
Type R Revenue						
SW1.2140 METERED WATER SALES	10,652.17	9,629.97	9,500.00	9,500.00	6,215.68	9,500.00
SW1.2142 UNMETERED WATER SALES	0.00	0.00	0.00	0.00	252.58	0.00
SW1.2401 INTEREST AND EARNINGS	36.74	37.00	50.00	50.00	230.49	200.00
SW1.4999 APPROPRIATED FUND BALANCE	0.00	0.00	5,009.00	5,009.00	0.00	4,980.00
Total Type R Revenue	**(10,688.91)**	**(9,666.97)**	**(14,559.00)**	**(14,559.00)**	**(6,698.75)**	**(14,680.00)**

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Account Description		2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund SW1	**WATER DISTRICT #1**						
Type E	**Expense**						
Item 1980	**MTA TAX**						
SW1.1980.400 MTA TAX.CONTRACTUAL		8.26	8.39	0.00	10.00	7.17	0.00
Total Item 1980 MTA TAX		**8.26**	**8.39**	**0.00**	**10.00**	**7.17**	**0.00**
Item 8310	**WATER ADMINISTRATION**						
SW1.8310.100 WATER ADMINISTRATION.PERSONAL SERVICES		2,791.10	3,097.00	3,162.00	3,162.00	2,794.39	0.00
SW1.8310.400 WATER ADMINISTRATION.CONTRACTUAL		0.00	2,741.40	2,000.00	2,000.00	420.00	2,000.00
Total Item 8310 WATER ADMINISTRATION		**2,791.10**	**5,838.40**	**5,162.00**	**5,162.00**	**3,214.39**	**2,000.00**
Item 8320	**SOURCE OF SUPPLY, POWER & PUMPING**						
SW1.8320.400 SOURCE OF SUPPLY, POWER & PUMPING.CONTRACTUAL		0.00	0.00	9,137.00	9,137.00	5,546.33	9,200.00
Total Item 8320 SOURCE OF SUPPLY, POWER & PUMPING		**0.00**	**0.00**	**9,137.00**	**9,137.00**	**5,546.33**	**9,200.00**
Item 8340	**TRANSMISSION AND DISTRIBUTION**						
SW1.8340.400 TRANSMISSION AND DISTRIBUTION.CONTRACTUAL		9,082.46	2,623.80	0.00	0.00	0.00	0.00
Total Item 8340 TRANSMISSION AND DISTRIBUTION		**9,082.46**	**2,623.80**	**0.00**	**0.00**	**0.00**	**0.00**
Item 9030	**SOCIAL SECURITY**						
SW1.9030.800 SOCIAL SECURITY		164.12	181.66	200.00	200.00	163.57	0.00

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Account Description		2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund SW1	**WATER DISTRICT #1**						
Type E	**Expense**						
Item 9030	**SOCIAL SECURITY**						
Total Item 9030 SOCIAL SECURITY		**164.12**	**181.66**	**200.00**	**200.00**	**163.57**	**0.00**
Item 9035	**MEDICARE**						
SW1.9035.800 MEDICARE		38.37	42.11	50.00	50.00	38.20	0.00
Total Item 9035 MEDICARE		**38.37**	**42.11**	**50.00**	**50.00**	**38.20**	**0.00**
Item 9089	**OTHER EMPLOYEE BENEFITS**						
SW1.9089.810 NYS MTA TAX		0.00	0.00	10.00	0.00	0.00	0.00
Total Item 9089 OTHER EMPLOYEE BENEFITS		**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**
Item 9901	**TRANSFERS TO OTHER FUNDS**						
SW1.9901.900 TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00	0.00	3,480.00
Total Item 9901 TRANSFERS TO OTHER FUNDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,480.00**
Total Type E Expense		**12,084.31**	**8,694.36**	**14,559.00**	**14,559.00**	**8,969.66**	**14,680.00**
Total Fund SW1 WATER DISTRICT #1		**1,395.40**	**(972.61)**	**0.00**	**0.00**	**2,270.91**	**0.00**
Grand Total		**1,395.40**	**(972.61)**	**0.00**	**0.00**	**2,270.91**	**0.00**

TOWN OF PAWLING

Budget Preparation Publication

Fiscal Year: 2020 Period From: 1 To: 12

Account Description	2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund SW2 **WILLOW LAKE EST WATER DIST #2**						
Type R **Revenue**						
SW2.1001 REAL PROPERTY TAXES	24,510.00	24,510.00	0.00	0.00	0.00	12,825.00
SW2.2140 METERED WATER SALES	55,648.35	60,917.67	60,000.00	60,000.00	42,351.94	60,000.00
SW2.2401 INTEREST AND EARNINGS	99.66	86.00	25.00	25.00	502.38	300.00
SW2.2701 REFUNDS OF PRIOR YRS EXPENDITU	0.00	156.60	0.00	0.00	0.00	0.00
SW2.4999 APPROPRIATED FUND BALANCE	0.00	0.00	10,637.00	19,282.00	0.00	10,340.00
Total Type R Revenue	**(80,258.01)**	**(85,670.27)**	**(70,662.00)**	**(79,307.00)**	**(42,854.32)**	**(83,465.00)**

TOWN OF PAWLING

Budget Preparation Publication

Fiscal Year: 2020 Period From: 1 To: 12

Account Description		2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund SW2	**WILLOW LAKE EST WATER DIST #2**						
Type E	**Expense**						
Item 1980	**MTA TAX**						
SW2.1980.400 MTA TAX.CONTRACTUAL		8.38	8.27	0.00	10.00	7.15	0.00
Total Item 1980 MTA TAX		**8.38**	**8.27**	**0.00**	**10.00**	**7.15**	**0.00**
Item 8310	**WATER ADMINISTRATION**						
SW2.8310.100 WATER ADMINISTRATION.PERSONAL SERVICES		2,791.10	3,097.00	3,162.00	3,162.00	2,794.39	0.00
SW2.8310.400 WATER ADMINISTRATION.CONTRACTUAL		14,710.84	3,063.51	4,500.00	1,000.00	2,066.60	1,000.00
Total Item 8310 WATER ADMINISTRATION		**17,501.94**	**6,160.51**	**7,662.00**	**4,162.00**	**4,860.99**	**1,000.00**
Item 8320	**SOURCE OF SUPPLY, POWER & PUMPING**						
SW2.8320.400 SOURCE OF SUPPLY, POWER & PUMPING.CONTRACTUAL		393.76	0.00	0.00	15,900.00	18,440.60	18,000.00
Total Item 8320 SOURCE OF SUPPLY, POWER & PUMPING		**393.76**	**0.00**	**0.00**	**15,900.00**	**18,440.60**	**18,000.00**
Item 8330	**PURIFICATION**						
SW2.8330.400 PURIFICATION.CONTRACTUAL		9,897.96	6,278.31	10,000.00	6,000.00	6,549.47	6,000.00
Total Item 8330 PURIFICATION		**9,897.96**	**6,278.31**	**10,000.00**	**6,000.00**	**6,549.47**	**6,000.00**
Item 8340	**TRANSMISSION AND DISTRIBUTION**						
SW2.8340.400 TRANSMISSION AND DISTRIBUTION.CONTRACTUAL		39,487.34	48,750.03	40,000.00	40,000.00	35,026.56	40,000.00

TOWN OF PAWLING

Budget Preparation Publication

Fiscal Year: 2020 Period From: 1 To: 12

Account Description		2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund SW2	**WILLOW LAKE EST WATER DIST #2**						
Type E	**Expense**						
Item 8340	**TRANSMISSION AND DISTRIBUTION**						
Total Item 8340 TRANSMISSION AND DISTRIBUTION		**39,487.34**	**48,750.03**	**40,000.00**	**40,000.00**	**35,026.56**	**40,000.00**
Item 9030	**SOCIAL SECURITY**						
SW2.9030.800 SOCIAL SECURITY		164.24	181.44	0.00	190.00	163.35	0.00
Total Item 9030 SOCIAL SECURITY		**164.24**	**181.44**	**0.00**	**190.00**	**163.35**	**0.00**
Item 9035	**MEDICARE**						
SW2.9035.800 MEDICARE		38.41	42.64	0.00	45.00	38.41	0.00
Total Item 9035 MEDICARE		**38.41**	**42.64**	**0.00**	**45.00**	**38.41**	**0.00**
Item 9710	**SERIAL BONDS**						
SW2.9710.600 SERIAL BONDS.PRINCIPAL		15,000.00	15,000.00	0.00	0.00	0.00	0.00
SW2.9710.700 SERIAL BONDS.INTEREST		477.00	164.15	0.00	0.00	0.00	0.00
Total Item 9710 SERIAL BONDS		**15,477.00**	**15,164.15**	**0.00**	**0.00**	**0.00**	**0.00**
Item 9730	**BOND ANTICIPATION NOTES**						
SW2.9730.600 BOND ANTICIPATION NOTES.PRINCIPAL		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
SW2.9730.700 BOND ANTICIPATION NOTES.INTEREST		2,484.00	2,646.72	3,000.00	3,000.00	4,921.29	2,825.00
Total Item 9730 BOND ANTICIPATION NOTES		**12,484.00**	**12,646.72**	**13,000.00**	**13,000.00**	**14,921.29**	**12,825.00**

TOWN OF PAWLING
Budget Preparation Publication

Fiscal Year: 2020 Period From: 1 To: 12

Account Description		2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund SW2	**WILLOW LAKE EST WATER DIST #2**						
Type E	**Expense**						
Item 9730	**BOND ANTICIPATION NOTES**						
Item 9901	**TRANSFERS TO OTHER FUNDS**						
SW2.9901.900 TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00	0.00	5,640.00
Total Item 9901 TRANSFERS TO OTHER FUNDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,640.00**
Total Type E Expense		**95,453.03**	**89,232.07**	**70,662.00**	**79,307.00**	**80,007.82**	**83,465.00**
Total Fund SW2 WILLOW LAKE EST WATER DIST #2		**15,195.02**	**3,561.80**	**0.00**	**0.00**	**37,153.50**	**0.00**
Grand Total		**15,195.02**	**3,561.80**	**0.00**	**0.00**	**37,153.50**	**0.00**

NOTE: One or more accounts may not be printed due to Account Table restrictions.

TOWN OF PAWLING

Budget Preparation Publication

Fiscal Year: 2020 Period From: 1 To: 12

Account Description		2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund WL	**WHALEY LAKE DAM DISTRICT**						
Type R	**Revenue**						
WL.1001 REAL PROPERTY TAXES		83,805.00	83,605.00	100,000.00	100,000.00	100,000.00	206,745.00
WL.2401 INTEREST AND EARNINGS		118.20	184.18	0.00	0.00	1,534.26	0.00
WL.2705 GIFTS AND DONATIONS		0.00	0.00	0.00	0.00	1,108.62	0.00
Total Type R Revenue		**(83,923.20)**	**(83,789.18)**	**(100,000.00)**	**(100,000.00)**	**(102,642.88)**	**(206,745.00)**

TOWN OF PAWLING
Budget Preparation Publication

Fiscal Year: 2020 Period From: 1 To: 12

Account Description		2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund WL	**WHALEY LAKE DAM DISTRICT**						
Type E	**Expense**						
Item 1910	**UNALLOCATED INSURANCE**						
WL.1910.400 UNALLOCATED INSURANCE.CONTRACTUAL		0.00	2,941.00	0.00	0.00	1,999.00	0.00
Total Item 1910 UNALLOCATED INSURANCE		**0.00**	**2,941.00**	**0.00**	**0.00**	**1,999.00**	**0.00**
Item 8740	**SMALL WATERSHED PROTECTION DISTRICT**						
WL.8740.400 SMALL WATERSHED PROTECTION DISTRICT.CONTRACTUAL		0.00	0.00	0.00	0.00	18,573.74	39,425.00
Total Item 8740 SMALL WATERSHED PROTECTION DISTRICT		**0.00**	**0.00**	**0.00**	**0.00**	**18,573.74**	**39,425.00**
Item 9730	**BOND ANTICIPATION NOTES**						
WL.9730.600 BOND ANTICIPATION NOTES.PRINCIPAL		675,000.00	90,000.00	43,700.00	43,700.00	260,000.00	88,000.00
WL.9730.700 BOND ANTICIPATION NOTES.INTEREST		8,136.93	23,723.92	56,300.00	56,300.00	84,689.08	79,040.00
Total Item 9730 BOND ANTICIPATION NOTES		**683,136.93**	**113,723.92**	**100,000.00**	**100,000.00**	**344,689.08**	**167,040.00**
Item 9901	**TRANSFERS TO OTHER FUNDS**						
WL.9901.900 TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00	0.00	280.00
Total Item 9901 TRANSFERS TO OTHER FUNDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**280.00**
Total Type E Expense		**683,136.93**	**116,664.92**	**100,000.00**	**100,000.00**	**365,261.82**	**206,745.00**
Total Fund WL							

TOWN OF PAWLING

Budget Preparation Publication

Fiscal Year: 2020 Period From: 1 To: 12

Account Description		2017 Actual Per 1-12	2018 Actual Per 1-12	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual Per 1-12	2020 ADOPTED Stage
Fund WL	**WHALEY LAKE DAM DISTRICT**						
WHALEY LAKE DAM DISTRICT		**599,213.73**	**32,875.74**	**0.00**	**0.00**	**262,618.94**	**0.00**
Grand Total		**599,213.73**	**32,875.74**	**0.00**	**0.00**	**262,618.94**	**0.00**

NOTE: One or more accounts may not be printed due to Account Table restrictions.

Warren County Board of Supervisors

RESOLUTION NO. 519 OF 2019

RESOLUTION INTRODUCED BY SUPERVISORS DICKINSON AND LEGGETT

IMPLORING THE STATE OF NEW YORK TO IMMEDIATELY AMEND OR DELAY IMPLEMENTATION OF BAIL AND DISCOVERY REFORM LAWS THAT WILL ENDANGER THE PEOPLE OF NEW YORK AND REVERSE DECADES OF BIPARTISAN PROGRESS IN REDUCING CRIME

WHEREAS, the Warren County Board of Supervisors recognizes the need for statewide bail and discovery reform, and

WHEREAS, protecting the people from harm by enforcing the rule of law is the foundational role of government, and

WHEREAS, County governments are vested by the State of New York with the responsibility to protect the most vulnerable among us, including the socioeconomically disadvantaged, the disabled, the elderly, and children, and

WHEREAS, no group is more vulnerable than the victims of crime, and a just society demands that crime victims should be recognized as key participants within the criminal justice system and be treated with dignity, fairness, and respect, and,

WHEREAS, for the past twenty-five years the State of New York has committed itself to reducing crime, and has succeeded as evidenced by official U.S. Department of Justice Uniform Crime Reporting Statistics showing that New York transformed from the second most dangerous state in America in the early 1990s to the safest large state in America by the early 2000s, and

WHEREAS, in the final stages of adopting its FY 2020 budget, the State of New York enacted sweeping criminal justice reforms including the elimination of cash bail for many specific enumerated crimes and the imposition of stringent discovery mandates on police and prosecutors, and

WHEREAS, under bail reform, beginning January 1, 2020, judges will be stripped of their discretion to set bail for many specific enumerated crimes, which means those suspected of committing these crimes can no longer be held in jail after their arrest, regardless of the strength of the case against these defendants, or the length of the potential sentence faced by these defendants, or the extent of the harm allegedly caused by these defendants, and instead these defendants will be released back into the general public, and

WHEREAS, these crimes include those that result in the deaths of innocent people, including several subcategories of homicide and manslaughter, resulting in those responsible for these deaths being released back into the community of grieving families, and

WHEREAS, these crimes include Making a Terroristic Threat and Money Laundering in Support of Terrorism in the Third and Fourth degree, resulting in those alleged to have supported terrorism in this manner, or who have threatened to commit acts of terrorism, being released immediately from police custody, and

WHEREAS, these crimes include Promoting an Obscene Sexual Performance by a Child; Possessing an Obscene Sexual Performance by a Child; Failure to Register as a Sex Offender; and Patronizing a Person

for Prostitution in a School Zone, resulting in suspected child predators being released and returning into our community, and

WHEREAS, these crimes include Aggravated Assault Upon a Person Less than Eleven Years Old; Reckless Assault of a Child by a Daycare Provider; Criminal Sale of a Controlled Substance to a Child; Abandonment of a Child; and Criminal Possession of a Weapon on School Grounds, resulting in those suspected to have physically harmed or endangered children in this manner being free from custody, and

WHEREAS, these crimes include Female Genital Mutilation; Stalking in the Second Degree; and Aggravated Harassment, resulting in those suspected of violating victims in this manner being returned to the community of those victims, and

WHEREAS, these crimes include Endangering the Welfare of a Vulnerable Elderly Person or an Incompetent or Physically Disabled Person, resulting in the potential for further endangerment of seniors and these defenseless individuals, and

WHEREAS, these crimes include Aggravated Cruelty to Animals; Torturing Animals and Injuring Animals, resulting in the immediate release of those suspected of deliberately injuring, torturing and killing animals, and

WHEREAS, these crimes include Assault in the Third Degree, Aggravated Vehicular Assault, and other crimes of physical violence against people, and

WHEREAS, these crimes include Burglary of a Residence, resulting in the immediate release of these individuals back into the neighborhoods they are suspected of targeting, and

WHEREAS, these crimes include Bail Jumping and Unlawfully Fleeing a Police Officer in a Motor Vehicle, resulting in release on recognizance of the very individuals who have demonstrated a propensity to evade the law, and

WHEREAS, all of the offenders mentioned heretofore are at risk of not showing up for court, thereby placing a burden on public employees who, under this law, are required to send multiple court appearance reminders to these offenders, as well as police officers and District Attorneys who must commit resources to tracking and pursuing those who evade prosecution, and

WHEREAS, all offenders who are currently being held in custody for non-qualifying crimes including those mentioned heretofore will be eligible for release from custody on January 1, 2020, and

WHEREAS, the discovery mandates imposed by the State of New York will require police and District Attorneys, beginning January 1, 2020, to turn over voluminous trial-related materials to defense attorneys within 15 days, creating a mandate that will inevitably not be achieved in some cases and may result in the inability of the People to properly prosecute cases against criminal defendants, and

WHEREAS, the office of New York State's chief law enforcement officer, Attorney General Letitia James, testified at a state legislative hearing on October 28, 2019, that there will be implementation difficulties because prosecutors across the state lack the resources required to fully comply with discovery mandates, and

WHEREAS, the Attorney General's office further testified that their own office, which carries a limited criminal caseload, lacks resources required to fully comply with discovery mandates and

consequently needs an additional $10 million in state funding, and

WHEREAS, discovery reform will also result in an opportunity for defendants to gain access to crime scenes that may include a victim's residence, thereby giving defendants accused of burglaries, assaults, rapes and other crimes committed in victims' homes the right to return to those same homes, and

WHEREAS, the issues mentioned heretofore will undeniably impact past, present and future victims of crime in a negative manner, and in so doing, the bail and discovery reforms adopted by the State of New York will themselves further victimize these innocent individuals, and

WHEREAS, these bail and discovery laws, in their current form, represent a clear and present danger to society, will tilt the scales of justice in favor of suspected criminals and away from innocent crime victims, and risk reversing decades of bipartisan progress made by the State of New York in reducing crime, and

WHEREAS, the fundamental responsibility of governments to protect the vulnerable in society demands that the shortcomings of these laws be remedied prior to their effective date of January 1, 2020, now, therefore, be it

RESOLVED, that the Warren County Board of Supervisors hereby implores the State of New York to immediately amend or otherwise delay implementation of these laws by convening an emergency session of the State Legislature, or by emergency executive authority, or by any other means deemed possible by the State, and to do so before December 31, 2019, and be it further

RESOLVED, that the following improvements to these laws be implemented as soon as possible:

1. Give judges the discretion to impose bail when appropriate for all of the crimes enumerated in this resolution;
2. Increase the discovery timeline from 15 days to a minimum of 45 days;
3. Phase in discovery reform by applying these new mandates only to misdemeanors effective January 1, 2020, and then to felonies effective January 1, 2021, and repeal the provision that makes the new discovery mandates applicable to violations of the Vehicle and Traffic Law;
4. Require that court appearance reminders are sent not only to defendants but also to the victims of their crimes; and
5. Extend appropriate dignity, fairness and respect to crime victims by soliciting input from victim advocate organizations and considering their suggestions for improving these laws,

and be it further

RESOLVED, that the Warren County Board of Supervisors asks all counties in New York State to urge their state representatives to take immediate action on the foregoing issues, and be it further

RESOLVED, that copies of this resolution be provided to every member of the New York State Legislature, Attorney General Letitia James, Lieutenant Governor Kathy Hochul, Governor Andrew Cuomo, Congresswoman Elise Stefanik, Senator Kirsten Gillibrand, Senator Charles Schumer, the New York State Association of Counties, the New York State Sheriffs' Association, the New York State Association of Chiefs of Police, the District Attorneys Association of New York, the New York State Defenders Association, the New York State Probation Officers Association, the New York Council of Probation Administrators, the Association of Justices of the Supreme Court of the State of New York, the New York State Association of City Court Judges, the County Judges Association of the State of New York, and the County Attorneys' Association of the State of New York.

IMPLORING THE STATE OF NEW YORK TO IMMEDIATELY AMEND OR DELAY IMPLEMENTATION OF BAIL AND DISCOVERY REFORM LAWS THAT WILL ENDANGER THE PEOPLE OF NEW YORK AND REVERSE DECADES OF BIPARTISAN PROGRESS IN REDUCING CRIME

WHEREAS, protecting the people from harm by enforcing the rule of law is the foundational role of government, and

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WHEREAS, the Attorney General's office further testified that their own office, which carries a limited criminal caseload, lacks resources required to fully comply with discovery mandates and consequently needs an additional $10 million in state funding, and

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RESOLVED, that the Warren County Board of Supervisors asks all counties in New York State to urge their state representatives to take immediate action on the foregoing issues, and be it further

RESOLVED, that copies of this resolution be provided to every member of the New York State Legislature, Attorney General Letitia James, Lieutenant Governor Kathy Hochul, Governor Andrew Cuomo, Congresswoman Elise Stefanik, Senator Kirsten Gillibrand, Senator Charles Schumer, the New York State Association of Counties, the New York State Sheriffs' Association, the New York State Association of Chiefs of Police, the District Attorneys Association of New York, the New York State

Defenders Association, the New York State Probation Officers Association, the New York Council of Probation Administrators, the Association of Justices of the Supreme Court of the State of New York, the New York State Association of City Court Judges, the County Judges Association of the State of New York, and the County Attorneys' Association of the State of New York.

DUTCHESS COUNTY

WATER AND WASTEWATER AUTHORITY

1 LaGrange Avenue
Poughkeepsie
New York, 12603
(845) 486-3601
Fax (845) 486-3656
dcwwa@dutchessny.gov
www.DCWWA.org

Authority Board Members

Thomas LeGrand
Chairperson

Vincent DiMaso
Vice-Chairperson

Rudy Vavra
Treasurer

Lawrence R. Knapp
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Michael Cotton

Ex officio Members

Brian Scoralick
Executive Director
Soil and Water Conservation District

Eoin Wrafter
Commissioner
D.C. Dept. of Planning & Development

Staff

Bridget Barclay
Executive Director

Mary C. Morris
Deputy Director

TO: Carolyn Morris, Clerk of the Legislature
FROM: Bridget Barclay, Executive Director
DATE: November 22, 2019
RE: Year 2020 Final Assessment Levy
Dutchess County Water District
Dutchess County Part County Sewer District 1
Dutchess County Part County Sewer District 2
Dutchess County Part County Sewer District 3
Dutchess County Part County Sewer District 7
Dutchess County Part County Sewer District 10

Attached please find the Final Estimate of 2020 Debt Service Expenditures and Revenue Needs, and the Final Assessment Rolls for Zones of Assessment A, B, C, D, H, J, K, L and Q in the Dutchess County Water District, and for Part County Sewer Districts 1, 2, 3, 7 and 10.

cc w/out Assessment Rolls:
James Fedorchak, County Attorney
Heidi Seelbach, Commissioner of Finance
Jessica White, Budget Director

ESTIMATE OF 2020 DEBT SERVICE EXPENDITURES
AND REVENUE NEEDS FOR
ZONES OF ASSESSMENT A and B
IN THE DUTCHESS COUNTY WATER DISTRICT

The following is a summary of the installments of principal, interest and other expenditures, estimated revenues and benefit assessments to be levied in Zones A and B (covering the water service area formerly served by the Hyde Park Fire and Water District).

EXPENSES:

Debt Service and other expenses for Zones A and B (Hyde Park)

Principal and Interest	$1,611,968.98	
Repayment of County Service Fee	$0.00	
Repay Chargeback	$29,861.00	
Administrative Expenses:		
Trustee Fees	$12,344.05	
DCWWA Admin.	$45,192.01	
TOTAL EXPENSES FOR ZONES A & B		**$1,699,366.05**

REVENUES:

Zone A Benefit Assessment Levy	$992,507.72	
Zone B Benefit Assessment Levy	$644,843.89	
Total Zones A & B	$1,637,351.61	
Capital Contribution from Zone of Assessment D and L	$62,014.44	
TOTAL REVENUES FROM ZONES A & B		**$1,699,366.05**

ESTIMATE OF 2020 DEBT SERVICE EXPENDITURES
AND REVENUE NEEDS FOR
ZONE OF ASSESSMENT C
IN THE DUTCHESS COUNTY WATER DISTRICT

The following is a summary of the installments of principal, interest and other expenditures, estimated revenues and benefit assessments to be levied in Zone C (covering the water service area formerly served by the Staatsburg Water Company and an expanded service area).

EXPENSES:

Debt service and other expenses for Zone C
(Towns of Hyde Park and Rhinebeck)

Principal and Interest	$390,302.09	
Administrative Expenses:		
Trustee Fees	$2,478.42	
DCWWA Admin.	$7,339.63	
TOTAL EXPENSES FOR ZONE C		**$400,120.14**

REVENUES:

Benefit Assessment Levy - Hyde Park	$343,973.03	
Benefit Assessment Levy - Rhinebeck	$56,147.11	
Total Zone C Levy	$400,120.14	
Capital Charges Against District Tenants	$0	
TOTAL REVENUES FROM ZONE C		**$400,120.14**

ESTIMATE OF 2020 DEBT SERVICE EXPENDITURES
AND REVENUE NEEDS FOR
ZONE OF ASSESSMENT D
IN THE DUTCHESS COUNTY WATER DISTRICT

The following is a summary of the installments of principal, interest and other expenditures, estimated revenues and benefit assessments to be levied in Zone D of the Dutchess County Water District.

EXPENSES:

Debt Service and other expenses for Zone D

Principal and Interest	$252,277.24	
Hyde Park Plant Capital Payment	$ 45,985.28	
Administrative Expenses:		
Trustee Fees	$ 4,095.17	
DCWWA Admin.	$ 5,269.93	
TOTAL EXPENSES FOR ZONE D		**$307,627.62**

REVENUES:

Zone D Assessment Levy	$307,627.62
Capital Charges Against District Tenants	$0
TOTAL REVENUES FROM ZONE D	**$307,627.62**

ESTIMATE OF 2020 DEBT SERVICE EXPENDITURES
AND REVENUE NEEDS FOR
ZONE OF ASSESSMENT H
IN THE DUTCHESS COUNTY WATER DISTRICT

The following is a summary of the installments of principal, interest and other expenditures, estimated revenues and benefit assessments to be levied in Zone H of the Dutchess County Water District.

EXPENSES:

Debt Service and other expenses for Zone H

Principal and Interest	$154,325.00	
Administrative Expenses:		
Trustee Fees	$ 2,175.00	
DCWWA Admin.	$ 4,377.87	
TOTAL EXPENSES FOR ZONE H		**$160,877.87**

REVENUES:

Zone H Assessment Levy	$160,877.87
TOTAL REVENUES FROM ZONE H	**$160,877.87**

ESTIMATE OF 2020 DEBT SERVICE EXPENDITURES
AND REVENUE NEEDS FOR
ZONE OF ASSESSMENT J
IN THE DUTCHESS COUNTY WATER DISTRICT

The following is a summary of the installments of principal, interest and other expenditures, estimated revenues and benefit assessments to be levied in Zone J of the Dutchess County Water District.

EXPENSES:

Debt Service and other expenses for Zone J

Principal and Interest	$177,424.47	
Administrative Expenses:		
Trustee Fees	$ 1,925.00	
DCWWA Admin.	$ 1,948.75	
TOTAL EXPENSES FOR ZONE J		**$181,298.21**

REVENUES:

Zone J Assessment Levy	$181,298.21
TOTAL REVENUES FROM ZONE J	**$181,298.21**

ESTIMATE OF 2020 DEBT SERVICE EXPENDITURES
AND REVENUE NEEDS FOR
ZONE OF ASSESSMENT K
IN THE DUTCHESS COUNTY WATER DISTRICT

The following is a summary of the installments of principal, interest and other expenditures, estimated revenues and benefit assessments to be levied in Zone K of the Dutchess County Water District.

EXPENSES:

Debt Service and other expenses for Zone K

Principal and Interest	$ 69,102.13	
Administrative Expenses:		
Trustee Fees	$ 887.31	
DCWWA Admin.	$ 1,146.59	
TOTAL EXPENSES FOR ZONE K		**$71,136.03**

REVENUES:

Zone K Assessment Levy	$71,136.03
TOTAL REVENUES FROM ZONE K	**$71,136.03**

ESTIMATE OF 2020 DEBT SERVICE EXPENDITURES
AND REVENUE NEEDS FOR
ZONE OF ASSESSMENT L
IN THE DUTCHESS COUNTY WATER DISTRICT

The following is a summary of the installments of principal, interest and other expenditures, estimated revenues and benefit assessments to be levied in Zone L of the Dutchess County Water District.

EXPENSES:

Debt Service and other expenses for Zone L

Principal and Interest	$73,474.09	
Hyde Park Plant Capital Payment	$16,029.16	
Administrative Expenses:		
Trustee Fees	$ 732.55	
DCWWA Admin.	$ 1,358.59	
TOTAL EXPENSES FOR ZONE L		**$91,594.39**

REVENUES:

Zone L Assessment Levy	$91,594.39
TOTAL REVENUES FROM ZONE L	**$91,594.39**

ESTIMATE OF 2020 DEBT SERVICE EXPENDITURES
AND REVENUE NEEDS FOR
ZONE OF ASSESSMENT Q
IN THE DUTCHESS COUNTY WATER DISTRICT

The following is a summary of the installments of principal, interest and other expenditures, estimated revenues and benefit assessments to be levied in Zone Q of the Dutchess County Water District.

EXPENSES:

Debt Service and other expenses for Zone Q

Principal and Interest	$152,178.53	
Administrative Expenses:		
Trustee Fees	$ 1,925.00	
DCWWA Admin.	$ 3,642.03	
TOTAL EXPENSES FOR ZONE Q		**$157,745.56**

REVENUES:

Zone Q Assessment Levy	$157,745.56
TOTAL REVENUES FROM ZONE Q	**$157,745.56**

ESTIMATE OF 2020 DEBT SERVICE EXPENDITURES
AND REVENUE NEEDS FOR
DUTCHESS COUNTY
PART COUNTY SEWER DISTRICT #1

The following is a summary of the installments of principal, interest and other expenditures, estimated revenues and benefit assessments to be levied in Part County Sewer District #1.

EXPENSES:

Debt Service and other expenses for Sewer District #1

Principal and Interest	$230,514.29	
Administrative Expenses:		
Trustee Fees	$ 2,750.00	
DCWWA Admin.	$ 7,813.34	
TOTAL EXPENSES FOR SEWER DISTRICT #1		**$241,077.63**

REVENUES:

District #1:

Zone A Benefit Assessment Levy	$241,072.61	
Zone B Benefit Assessment Levy	$ 5.02	
Total Zones A & B	$241,077.63	
TOTAL REVENUES FROM SEWER DISTRICT #1		**$241,077.63**

ESTIMATE OF 2020 DEBT SERVICE EXPENDITURES
AND REVENUE NEEDS FOR
DUTCHESS COUNTY
PART COUNTY SEWER DISTRICT #2

The following is a summary of the installments of principal, interest and other expenditures, estimated revenues and benefit assessments to be levied in Part County Sewer District #2.

EXPENSES:

Debt Service and other expenses for Sewer District #2

Principal and Interest	$88,424.12
Administrative Expenses:	
Trustee Fees	$ 2,750.00
DCWWA Admin.	$ 1,748.18

TOTAL EXPENSES FOR SEWER DISTRICT #2 **$92,922.30**

REVENUES:

District #2 Assessment Levy $92,922.30

TOTAL REVENUES FROM SEWER DISTRICT #2 **$92,922.30**

ESTIMATE OF 2020 DEBT SERVICE EXPENDITURES
AND REVENUE NEEDS FOR
DUTCHESS COUNTY
PART COUNTY SEWER DISTRICT #3

The following is a summary of the installments of principal, interest and other expenditures, estimated revenues and benefit assessments to be levied in Part County Sewer District #3.

EXPENSES:

Debt Service and other expenses for Sewer District #3

Principal and Interest	$165,578.70	
Administrative Expenses:		
Trustee Fees	$ 2,175.00	
DCWWA Admin.	$ 4,093.07	
TOTAL EXPENSES FOR SEWER DISTRICT #3		**$171,846.77**

REVENUES:

District #3 Assessment Levy	$171,846.77
TOTAL REVENUES FROM SEWER DISTRICT #3	**$171,846.77**

ESTIMATE OF 2020 DEBT SERVICE EXPENDITURES
AND REVENUE NEEDS FOR
DUTCHESS COUNTY
PART COUNTY SEWER DISTRICT #7

The following is a summary of the installments of principal, interest and other expenditures, estimated revenues and benefit assessments to be levied in Part County Sewer District #7.

EXPENSES:

Debt Service and other expenses for Sewer District #7

Principal and Interest	$35,500.00	
Administrative Expenses:		
Trustee Fees	$ 0.00	
DCWWA Admin.	$ 1,680.12	
TOTAL EXPENSES FOR SEWER DISTRICT #7		**$37,180.12**

REVENUES:

District #7 Assessment Levy	$37,180.12
TOTAL REVENUES FROM SEWER DISTRICT #7	**$37,180.12**

ESTIMATE OF 2020 DEBT SERVICE EXPENDITURES
AND REVENUE NEEDS FOR
DUTCHESS COUNTY
PART COUNTY SEWER DISTRICT #10

The following is a summary of the installments of principal, interest and other expenditures, estimated revenues and benefit assessments to be levied in Part County Sewer District #10.

EXPENSES:

Debt Service and other expenses for Sewer District #10

Principal and Interest	$16,660.00	
Administrative Expenses:		
Trustee Fees	$ 1,500.00	
DCWWA Admin.	$ 733.16	
TOTAL EXPENSES FOR SEWER DISTRICT #10		**$ 18,893.16**

REVENUES:

Benefit Assessment Levy - Hyde Park	$ 6,297.72
Benefit Assessment Levy - Rhinebeck	$ 12,595.44
Total Zones A & B	$ 18,893.16
TOTAL REVENUES FROM SEWER DISTRICT #10	**$ 18,893.16**

CERTIFICATION

The undersigned, Executive Director of the Dutchess County Water and Wastewater Authority, hereby certifies that the foregoing estimates of the 2020 Debt Service Expenditures for Zones of Assessment A, B, C, D, H, J, K, L and Q in the Dutchess County Water District, and Part County Sewer Districts #1, 2, 3, 7 and 10 accurately state the debt service and other expense requirements and projected revenues required to satisfy those requirements in the service areas covered by said Zones and said Part-County Districts.

Dated: Poughkeepsie, NY
November 22, 2019

Bridget Barclay, Executive Director
Dutchess County Water and
Wastewater Authority

TOWN OF
BEEKMAN
New York

4 Main Street
Poughquag, NY 12570
www.townofbeekman.com
(845) 724-5300

RECEIVED
NOV 22 2019
AM 10:38

November 21, 2019

Via: Certified Return Receipt
7018 3090 0000 9577 5649

RE: 2020 Budget – Town of Beekman

Carolyn Morris, Clerk of the Legislature
Dutchess County
22 Market Street
Poughkeepsie, New York 12601

Dear Carolyn,

Enclosed herewith please find a copy of the 2020 Budget for the Town of Beekman as adopted at the regular meeting of the Beekman Town Board held on November 20, 2019.

Warm regards,

Rachael Rancourt
Town Clerk

Enc.

TOWN OF
BEEKMAN
New York

4 Main Street
Poughquag, NY 12570
www.townofbeekman.com
(845) 724-5300

BUDGET FOR THE 2020 YEAR

TOWN OF BEEKMAN IN THE COUNTY OF DUTCHESS

Certification of Town Clerk

I, Rachael Rancourt, Town Clerk, certify that the following is a true and exact copy of the 2020 Budget of the Town of Beekman as adopted by the Town Board on the 20th day of November 2019.

Signed: _____
Town Clerk

Dated: 21 November 2019

TOWN OF
BEEKMAN
New York

Finance Office (Ext 233)

4 Main Street
Poughquag, NY 12570
www.townofbeekman.com
(845) 724-5300

November 20, 2019

To: Rachael Rancourt, Town Clerk

From: Mary B. Covucci, Town Supervisor
Linda Bloomer, Town Bookkeeper

Re: 2020 Adopted Budget Submission

Please find the attached 2020 Adopted Budget for the Town of Beekman as prepared by our office.

Please submit this document to the Town Board members with the attached budget message and Exemption Impact Report.

Thank you.

TOWN OF
BEEKMAN
New York

4 Main Street
Poughquag, NY 12570
www.townofbeekman.com
(845) 724-5300

TOWN OF BEEKMAN, NEW YORK

2020 ADOPTED BUDGET

Mary B. Covucci, Supervisor

Sharon Wohrman, Deputy Supervisor

Ezio Battaglini, Councilman

Werner Stiegler, Councilman

Robert Swartz, Councilman

Received by Town Clerk:

November 20, 2019

Date:

Town Clerk

TOWN OF
BEEKMAN
New York

4 Main Street
Poughquag, NY 12570
www.townofbeekman.com
(845) 724-5300

TOWN OF BEEKMAN

2020 SCHEDULE OF SALARIES OF ELECTED OFFICIALS

OFFICER	SALARY
Councilman (4 @ $7,514.00)	$30,056.00
Town Justice (2 @ $13,962.00)	$27,924.00
Supervisor	$20,436.00
Receiver of Taxes	$21,268.00
Town Clerk	$52,260.00
Superintendent of Highways	$74,776.00

Budget Summary
Town of Beekman

Amounts to be raised by taxes for computation of town and special district tax rates

****Please complete and submit with final budget****

Please fill in all fields - if no levy amount, enter -0-

BUDGET YEAR:	2020
STATE AID AMOUNT:	447,060.00

	Amount to be raised by taxes
GENERAL TOWNWIDE	677,000.00
HIGHWAY TOWNWIDE	1,809,613.00

Note: Chargebacks, ag payments, erroneous and omitted tax will be added/subtracted by RPT as appropriate.

Special Districts		Amount to be raised by taxes
	BEEKMAN LIBRARY	424,329.00
BF002	BEEKMAN FIRE	1,216,700.00
DRW01	DOVER RIDGE SEWER DIST	13,400.00

Please provide the name and e-mail address of a contact person to review the calculated tax rates.

Mary B Covucci

Name

Supervisor@townofbeekmanny.us

E-mail Address

TOWN OF BEEKMAN
2020 ADOPTED BUDGET
TAX RATE SCHEDULE

FUNDS		APPROPS	LESS ESTIMATED REVENUES	LESS FUND BALANCE & APPROP. RES.	AMOUNT RAISED BY TAX	TAXABLE ASSESSED VALUE	2020 IMPLIED TAX RATE PER M	2019 CURRENT TAX RATE PER M	% CHANGE FROM CURRENT YR.
General		$ 2,530,000	$ 1,823,000	$ 30,000	$ 677,000	1,268,789.01000	0.533580	0.53000	
Highway		$ 2,010,000	$ 180,387	$ 20,000	$ 1,809,613	1,268,789.01000	1.426252	1.40000	
Dover Ridge Water	*	$ 55,000	$ 55,000	$ -	$ -				
Dover Ridge Sewer	*	$ 90,000	$ 54,600	$ 22,000	$ 13,400				
Beekman Fire District		$ 1,216,700	$ -	$ -	$ 1,216,700				
Beekman Library		$ 516,929	$ 92,600	$ -	$ 424,329				
TOTAL		**$ 6,418,629**	**$ 2,205,587**	**$ 72,000**	**$ 4,141,042**		1.95983	1.93000	

TOWN OF BEEKMAN
2020 ADOPTED BUDGET
November 20, 2019

2020 TAX LEVY CAP CALCULATION

2019 TAX LEVY	$	2,452,794	
(x) Tax Base Growth Factor		1.0069	*For Beekman this will be 1.0069*
Sub-total	$	2,469,718	
(+) 2019 PILOTs	$	-	
Sub-total	$	2,469,718	
(x) Levy Growth Factor		1.02	*This is the same for every town in NY*
Sub-total	$	2,519,112	
(-) 2020 PILOTs	$	-	
(+) Prior Year Carryover	$	-	
2019 Tax Levy Limit	$	2,519,112	
(+) ERS Exclusion	$	-	
(+) PFRS Exclusion	$	-	
(+) New Government Exclusion	$	-	
2019 ADJUSTED TAX LEVY LIMIT	**$**	**2,519,112**	2.70%

File Totals - 2019 - Current Year File
Roll Section Town Summary

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	Taxable Value County	Taxable Value Town/City	Taxable Value School	Taxable Value Village
1	Taxable	4,926	427,545,448	1,318,915,488	1,253,873,001	1,251,848,863	1,271,470,908	0
3	S.O.L.	11	11,241,900	11,980,400	0	2,483,300	11,980,400	0
5	Special Franch.	9	0	4,861,527	4,861,527	4,861,527	4,861,527	0
6	Utility	20	703,500	9,595,320	9,595,320	9,595,320	9,595,320	0
8	Wholly Exmpt	88	41,045,300	112,999,500	0	0	0	0
	Town Totals:	5,054	480,536,148	1,458,352,235	1,268,329,848	1,268,789,010	1,297,908,155	0

File Totals - 2019 - Current Year File
Special District Summary

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
999BP	Pawling Lake Rd Imp	UN	C	46	13,140.00
BF002	Beekman Fire	TO		5,054	1,322,239,907.00
DRW01	Dover Ridge Sewer	UN		73	70.00
SD003	DCWWA SD003	UN		635	6,238.50
SDA01	Chelsea Cove Sewer A	UN		483	4,801.00
SDB01	Chelsea Cove Sewer B	UN		2	54.50
WZHDF	DCWWA WZHDF	UN		659	6,578.50
WZKBH	Birch Hill Water K	UN		72	695.00
ZS001	Unpaid Sewer	MT		18	18,144.98
ZSC09	Omitted School Tax	MT		6	1,492.58
ZW001	Unpaid Water	MT		17	13,630.95
ZZ001	Omitted Tax Cnty/Tn	MT		12	3,824.37

NYS - Real Property System
County of Dutchess
Town of Beekman - 1322

Assessor's Report - 2019 - Current Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 11/15/2019 10:31:47
Total Assessed Value 1,458,352,235
Uniform Percentage 99.00

Equalized Total Assessed Value 1,473,083,066

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	10	53,856,364	3.66
13100	CO - GENERALLY	RPTL 406(1)	2	593,434	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	19	7,367,778	0.50
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	5	1,150,707	0.08
13800	SCHOOL DISTRICT	RPTL 408	1	11,111,111	0.75
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	3	303	0.00
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	6	1,656,768	0.11
14100	USA - GENERALLY	RPTL 400(1)	19	25,402,929	1.72
19950	MUNICIPAL RAILROAD	RPTL 456	1	2,392,424	0.16
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	417,576	0.03
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	9	5,346,190	0.36
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	2	788,384	0.05
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	711,717	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,943,333	0.20
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	2,608,182	0.18
27350	PRIVATELY OWNED CEMETERY LAN	RPTL 446	5	470,909	0.03
32301	NYS LAND TAXABLE FOR SCHOOL OI	RPTL 536	9	9,593,030	0.65
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	3	522,828	0.04
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	4	11,616	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	202	4,795,485	0.33
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	132	5,174,621	0.35
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	51	2,708,010	0.18
41161	COLD WAR VETERANS (15%)	RPTL 458-b	49	1,162,530	0.08
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	6	374,343	0.03
41400	CLERGY	RPTL 460	1	1,515	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	8	908,990	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	49	22,574,848	1.53

Assessor's Report - 2019 - Current Year File
S495 Exemption Impact Report
Town Summary

Total Assessed Value 1,458,352,235
Uniform Percentage 99.00

Equalized Total Assessed Value 1,473,083,066

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	6	970,202	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	41	4,462,768	0.30
41806	PERSONS AGE 65 OR OVER	RPTL 467	53	4,675,542	0.32
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	285,000	0.02
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	99,099	0.01
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	2	404,747	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	17	3,813,204	0.26
51001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	174	12,121,515	0.82
Total Exemptions Exclusive of System Exemptions:			729	179,356,490	12.18
Total System Exemptions:			174	12,121,515	0.82
Totals:			903	191,478,005	13.00

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

TOWN OF BEEKMAN
2020 BUDGET
SUMMARY OF ALL FUNDS

FUNDS:	FUND CODE	2019 Modified Budget	Actual YTD 2019	Tentative Budget 2020	Preliminary Budget 2020	Adopted Budget 2020	Change from 2019	% Chng. from 2019
Appropriations								
General Fund	A	2,601,617	2,273,291	2,530,000	2,530,000	2,530,000	**(71,617)**	-2.75%
Highway	**DA**	**2,015,894**	**1,863,877**	**2,000,000**	**2,000,000**	**2,010,000**	**(15,894)**	**-0.79%**
Dover Ridge Water	SW	56,000	35,613	55,000	55,000	55,000	**(1,000)**	-1.79%
Dover Ridge Sewer	SS	93,794	72,535	90,000	90,000	90,000	**(3,794)**	-4.05%
Beekman Library	SL	-	-	516,929	516,929	516,929	516,929	
Beekman Fire District	**FD**	**-**	**-**	**1,216,700**	**1,216,700**	**1,216,700**	1,216,700	
Approp. Totals		4,767,305	4,245,315	6,408,629	6,408,629	6,418,629	1,641,324	
Revenues								
General Fund	A	2,601,617	1,868,525	2,530,000	2,530,000	2,530,000	**(71,617)**	-2.75%
Highway	**DA**	**2,015,894**	**2,078,853**	**2,000,000**	**2,000,000**	**2,010,000**	**(15,894)**	**-0.79%**
Dover Ridge Water	SW	56,000	201,128	55,000	55,000	55,000	**(1,000)**	-1.79%
Dover Ridge Sewer	SS	93,794	78,312	90,000	90,000	90,000	**(3,794)**	-4.05%
Beekman Library	SL	-		516,929	516,929	516,929	516,929	
Beekman Fire District	**FD**	**-**	**-**	**1,216,700**	**1,216,700**	**1,216,700**	1,216,700	
Revenue Totals		4,767,305	4,226,818	6,408,629	6,408,629	6,418,629	1,641,324	

TOWN OF BEEKMAN

Budget Preparation Publication

Fiscal Year: 2020 Period From: 1 To: 12

Account Description	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual	2020 TENTATIVE Stage	2020 PRELIM Stage	2020 ADOPTED Stage
Fund A GENERAL FUND						
Type R Revenue						
A.0000.1001 PROPERTY TAXES	677,000.00	677,000.00	677,000.00	677,000.00	677,000.00	677,000.00
A.0000.1080 IN LIEU OF TAXES	25.00	25.00	25.00	25.00	25.00	25.00
A.0000.1090 INTEREST & PEN	25,000.00	26,500.00	0.00	28,000.00	28,000.00	28,000.00
A.0000.1120 SALES TAX	660,000.00	660,000.00	456,391.65	700,000.00	700,000.00	700,000.00
A.0000.1170 FRANCHISE FEES	207,000.00	202,000.00	0.00	190,000.00	190,000.00	190,000.00
A.0000.1232 TAX COLLECTOR FEES	0.00	1,440.00	0.00	1,500.00	1,500.00	1,500.00
A.0000.1255 CLERK FEES	4,000.00	4,000.00	2,296.62	3,000.00	3,000.00	3,000.00
A.0000.1603 VITAL STATISTIC FEES	0.00	2,000.00	2,862.00	2,000.00	2,000.00	2,000.00
A.0000.1972 CHARGES - AGING	14,000.00	14,000.00	21,010.00	17,000.00	17,000.00	17,000.00
A.0000.2001 PARK & REC FEES	255,000.00	257,000.00	254,046.00	265,000.00	265,000.00	250,000.00
A.0000.2012 CONCESSION FEES	7,000.00	7,000.00	6,510.00	6,000.00	6,000.00	6,000.00
A.0000.2015 SENIOR EVENT FEES	0.00	0.00	0.00			
A.0000.2025 SPECIAL RECREATIONAL FACILITY	0.00	0.00	28,894.00			28,000.00
A.0000.2026 REC BUILDING RENTAL	0.00	0.00	17,028.00			16,000.00
A.0000.2050 COMMUNITY DAY FEES	0.00	0.00	1,595.00			1,000.00
A.0000.2070 DONATIONS REC	0.00	0.00	0.00			
A.0000.2110 ZONING FEES	3,000.00	3,000.00	4,450.00	4,000.00	4,000.00	4,000.00
A.0000.2115 PLANNING FEES	3,000.00	4,900.00	23,500.00	5,000.00	5,000.00	5,000.00
A.0000.2189 CCI RENT	24,830.00	24,830.00	575.00	25,000.00	25,000.00	

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Fund A GENERAL FUND						
Type R Revenue						
A.0000.2210 GOV'T SERVICES	0.00	0.00	0.00			
A.0000.2350 YOUTH PROGRAM	9,000.00	0.00	0.00			
A.0000.2401 INTEREST EARN	769.00	837.00	354.86	475.00	475.00	475.00
A.0000.2410 RENTAL FEES	0.00	0.00	0.00			
A.0000.2530 GAMES OF CHANCE	0.00	0.00	0.00			
A.0000.2540 BINGO LICENSES	0.00	60.00	60.00	60.00	60.00	60.00
A.0000.2544 DOG LICENSES	5,000.00	5,000.00	5,641.00	4,915.00	4,915.00	4,915.00
A.0000.2545 LICENSES, OTHER	0.00	25.00	25.00	25.00	25.00	25.00
A.0000.2555 BUILDING PERMITS	150,000.00	100,000.00	82,893.50	85,000.00	85,000.00	85,000.00
A.0000.2556 CERT OF OCCUPANCY	0.00	5,000.00	10,418.00	9,000.00	9,000.00	9,000.00
A.0000.2560 TITLE SEARCHES	0.00	35,000.00	54,450.00	45,000.00	45,000.00	55,000.00
A.0000.2565 PLUMBING PERMITS	0.00	3,000.00	12,653.00	6,000.00	6,000.00	11,000.00
A.0000.2566 ELECTRIC PERMITS	0.00	1,000.00	1,910.00	1,000.00	1,000.00	1,000.00
A.0000.2590 PERMITS, OTHER	0.00	6,000.00	15,816.00	20,000.00	20,000.00	1,000.00
A.0000.2610 COURT FEES	12,000.00	12,000.00	13,304.00	12,000.00	12,000.00	12,000.00
A.0000.2680 INS RECOVERY	0.00	0.00	0.00			
A.0000.2701 REFUNDS OF PR YR	0.00	1,246.00	2,421.00	1,000.00	1,000.00	1,000.00
A.0000.2705 DONATIONS	0.00	925.00	0.00	2,000.00	2,000.00	1,000.00
A.0000.2709 MEDICAL REIMB	76,316.00	71,316.00	42,643.58	55,000.00	55,000.00	55,000.00

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Fund A	**GENERAL FUND**						
Type R	**Revenue**						
A.0000.2770 MISC REVENUES		2,000.00	2,836.00	18,508.00	940.00	940.00	940.00
A.0000.2801 INTERFUND REV		2,000.00	2,000.00	0.00	4,000.00	4,000.00	4,000.00
A.0000.3001 STATE AID		23,060.00	23,060.00	0.00	23,060.00	23,060.00	23,060.00
A.0000.3005 MORTGAGE TAX		280,000.00	300,000.00	95,650.00	300,000.00	300,000.00	300,000.00
A.0000.3089 OTHER STATE AID		0.00	0.00	0.00			
A.0000.3820 YOUTH AID		0.00	7,000.00	3,976.48	7,000.00	7,000.00	7,000.00
A.0000.5031 INTERFUND TRS		0.00	11,617.00	11,617.00			
A.0000.9910 FUND BALANCE		20,000.00	130,000.00	0.00	30,000.00	30,000.00	30,000.00
Total Dept 0000 0000		**(2,460,000.00)**	**(2,601,617.00)**	**(1,868,524.69)**	**(2,530,000.00)**	**(2,530,000.00)**	**(2,530,000.00)**
Total Type R Revenue		**(2,460,000.00)**	**(2,601,617.00)**	**(1,868,524.69)**	**(2,530,000.00)**	**(2,530,000.00)**	**(2,530,000.00)**
Type E	**Expense**						
Dept 1010	**TOWN BOARD**						
A.1010.0100 TOWN BOARD.LABOR		29,497.00	29,497.00	25,412.35	30,056.00	30,056.00	30,056.00
A.1010.0400 BOARD.EXPENSE		7,503.00	5,500.00	4,700.00	7,450.00	7,450.00	7,450.00
A.1010.0409 BOARD.WEBSITE		0.00	2,100.00	2,100.00	1,050.00	1,050.00	1,050.00
A.1010.0413 BOARD.SECURITY		0.00	2,003.00	1,352.28	2,003.00	2,003.00	2,444.00
Total Dept 1010 TOWN BOARD		**37,000.00**	**39,100.00**	**33,564.63**	**40,559.00**	**40,559.00**	**41,000.00**

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Fund A	**GENERAL FUND**						
Type E	**Expense**						
Dept 1010	**TOWN BOARD**						
Dept 1110	**TOWN JUSTICE**						
A.1110.0100 TOWN JUSTICE.LABOR		27,408.00	27,408.00	23,716.67	27,924.00	27,924.00	27,924.00
A.1110.0101 JUSTICE COURT.STAFF		112,188.00	108,821.00	100,834.83	108,821.00	108,821.00	110,998.00
A.1110.0102 COURT.LONGEVITY		0.00	750.00	750.00	750.00	750.00	750.00
A.1110.0103 COURT OVERTIME		0.00	2,460.00	0.00	2,700.00	2,700.00	2,700.00
A.1110.0400 COURT.EXPENSE		8,404.00	0.00	0.00	700.00	700.00	700.00
A.1110.0401 COURT SUPPLIES		0.00	721.00	754.88	801.00	801.00	801.00
A.1110.0402 COURT TRAVEL		0.00	220.00	176.00	200.00	200.00	200.00
A.1110.0403 COURT.DUES		0.00	280.00	280.00	280.00	280.00	280.00
A.1110.0405 COURT.INTERPRETER		0.00	340.00	340.00	340.00	340.00	340.00
A.1110.0413 COURT SECURITY		0.00	7,000.00	6,715.81	8,000.00	8,000.00	8,307.00
Total Dept 1110 TOWN JUSTICE		**148,000.00**	**148,000.00**	**133,568.19**	**150,516.00**	**150,516.00**	**153,000.00**
Dept 1220	**SUPERVISOR**						
A.1220.0100 SUPERVISOR.LABOR		20,057.00	20,057.00	17,323.88	20,436.00	20,436.00	20,436.00
A.1220.0101 SUPERVISOR.STAFF		34,334.00	34,334.00	14,870.59	19,000.00	19,000.00	19,671.00
A.1220.0104 DEPUTY.STIPEND		0.00	0.00	0.00			1,950.00
A.1220.0118 GHI BUYOUT		0.00	7,164.00	2,793.67			
A.1220.0400 SUPERVISOR.EXP		609.00	500.00	350.00	350.00	350.00	350.00

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Fund A	**GENERAL FUND**						
Type E	**Expense**						
Dept 1220	**SUPERVISOR**						
A.1220.0401 SUPPLIES		0.00	109.00	0.00	293.00	293.00	293.00
A.1220.0404 SUPERVISOR.TRAIN		0.00	0.00	0.00	300.00	300.00	300.00
Total Dept 1220 SUPERVISOR		**55,000.00**	**62,164.00**	**35,338.14**	**40,379.00**	**40,379.00**	**43,000.00**
Dept 1310	**DIRECTOR OF FINANCE**						
A.1310.0400 FISCAL ADVISOR		0.00	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00
Total Dept 1310 DIRECTOR OF FINANCE		**0.00**	**1,500.00**	**1,500.00**	**1,000.00**	**1,000.00**	**1,000.00**
Dept 1315	**COMPTROLLER**						
A.1315.0100 COMPTROLLER.LABOR		70,000.00	0.00	0.00			
A.1315.0101 BOOKKEEPER		0.00	38,000.00	37,965.00	40,000.00	40,000.00	40,000.00
A.1315.0112 PART-TIME STAFF		0.00	31,282.00	32,279.23	32,000.00	32,000.00	32,000.00
A.1315.0400 FINANCE EXP		50,000.00	0.00	0.00	300.00	300.00	300.00
A.1315.0401 FINANCE SUPPLIES		0.00	103.00	0.00	300.00	300.00	300.00
A.1315.0404 TRAINING		0.00	718.00	718.00	1,000.00	1,000.00	1,000.00
A.1315.0460 COMPUTER SERVICE		0.00	4,397.00	4,397.00	4,400.00	4,400.00	4,400.00
A.1315.0470 CONSULTING		0.00	52,000.00	52,685.00	24,000.00	24,000.00	24,000.00
A.1315.0490 PAYROLL SERVICES		0.00	7,000.00	6,937.37	8,000.00	8,000.00	8,000.00
Total Dept 1315 COMPTROLLER							

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Fund A	**GENERAL FUND**						
Type E	**Expense**						
Dept 1315	**COMPTROLLER**						
		120,000.00	**133,500.00**	**134,981.60**	**110,000.00**	**110,000.00**	**110,000.00**
Dept 1320	**INDEP. AUDITING & ACCOUNTING**						
A.1320.0400 AUDIT EXPENSE		10,000.00	34,000.00	13,000.00	17,000.00	17,000.00	17,000.00
A.1320.0410 AUDIT JUSTICE COURT		0.00	2,600.00	0.00	1,300.00	1,300.00	1,300.00
A.1320.0460 AUDIT EXP-OPEB		0.00	2,800.00	2,800.00	1,400.00	1,400.00	1,400.00
A.1320.0480 AUDIT EXP OTHER		0.00	100.00	0.00	300.00	300.00	300.00
Total Dept 1320 INDEP. AUDITING & ACCOUNTING		**10,000.00**	**39,500.00**	**15,800.00**	**20,000.00**	**20,000.00**	**20,000.00**
Dept 1330	**RECEIVER OF TAXES**						
A.1330.0100 RECEIVER OF TAX		15,000.00	15,000.00	12,923.01	15,000.00	15,000.00	21,268.00
A.1330.0400 RECEIVER EXPENSE		10,000.00	200.00	1,005.00	200.00	200.00	200.00
A.1330.0401 OFFICE SUPPLIES		0.00	390.00	329.51	390.00	390.00	390.00
A.1330.0402 RECEIVER TRAVEL		0.00	400.00	198.00	200.00	200.00	200.00
A.1330.0403 RECEIVER DUES		0.00	100.00	100.00	100.00	100.00	100.00
A.1330.0404 RECEIVER TRAINING		0.00	0.00	0.00			
A.1330.0440 RECEIVER CONTRACT		0.00	5,800.00	4,147.50	6,000.00	6,000.00	6,000.00
A.1330.0450 COUNTY SERVICING		0.00	8,794.00	8,794.00			8,732.00
A.1330.0460 RECEIVER.SOFTWARE		0.00	3,110.00	3,110.00	3,110.00	3,110.00	3,110.00
Total Dept 1330 RECEIVER OF TAXES							

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Fund A	**GENERAL FUND**						
Type E	**Expense**						
Dept 1330	**RECEIVER OF TAXES**						
		25,000.00	**33,794.00**	**30,607.02**	**25,000.00**	**25,000.00**	**40,000.00**
Dept 1355	**ASSESSOR**						
A.1355.0400 ASSESSOR.EXPENSE		58,146.00	57,000.00	28,706.40	69,000.00	69,000.00	69,000.00
A.1355.0401 ASSESSOR SUPPLIES		0.00	146.00	0.00	200.00	200.00	200.00
A.1355.0414 ASSESSOR.B.A.R.		0.00	0.00	0.00			
A.1355.0450 COUNTY FEES		0.00	3,611.00	3,611.00			4,000.00
A.1355.0460 SOFTWARE		0.00	1,000.00	215.00	800.00	800.00	800.00
Total Dept 1355 ASSESSOR		**58,146.00**	**61,757.00**	**32,532.40**	**70,000.00**	**70,000.00**	**74,000.00**
Dept 1410	**TOWN CLERK**						
A.1410.0100 TOWN CLERK.LABOR		60,315.00	60,315.00	51,963.23	52,250.00	52,260.00	52,260.00
A.1410.0101 TOWN CLERK. STAFF		16,949.00	0.00	0.00			
A.1410.0112 CLERK.PT STAFF		0.00	16,548.00	14,061.76	16,000.00	16,000.00	16,000.00
A.1410.0400 CLERK.EXPENSE		2,736.00	0.00	0.00	500.00	500.00	500.00
A.1410.0401 CLERK SUPPLIES		0.00	272.00	443.95	320.00	310.00	375.00
A.1410.0403 SUBSCRIPTIONS		0.00	160.00	160.00	160.00	160.00	160.00
A.1410.0450 CODE MAINTENANCE		0.00	1,195.00	1,195.00	1,195.00	1,195.00	1,195.00
A.1410.0460 SOFTWARE MAINT		0.00	1,510.00	1,510.00	1,510.00	1,510.00	1,510.00
Total Dept 1410 TOWN CLERK							

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Fund A	**GENERAL FUND**						
Type E	**Expense**						
Dept 1410	**TOWN CLERK**						
		80,000.00	**80,000.00**	**69,333.94**	**71,935.00**	**71,935.00**	**72,000.00**
Dept 1420	**TOWN ATTORNEY**						
A.1420.0400 LEGAL COUNSEL EXP		53,000.00	49,000.00	38,795.40	50,000.00	50,000.00	50,000.00
A.1420.0420 LEGAL OTHER		0.00	4,000.00	3,313.00	5,000.00	5,000.00	5,000.00
Total Dept 1420 TOWN ATTORNEY		**53,000.00**	**53,000.00**	**42,108.40**	**55,000.00**	**55,000.00**	**55,000.00**
Dept 1440	**TOWN ENGINEER**						
A.1440.0400 TOWN ENGINEER.EXP		40,000.00	46,595.00	54,363.97	50,000.00	50,000.00	50,000.00
Total Dept 1440 TOWN ENGINEER		**40,000.00**	**46,595.00**	**54,363.97**	**50,000.00**	**50,000.00**	**50,000.00**
Dept 1460	**RECORDS MGMT**						
A.1460.0400 RECORDS EXPENSE		15,000.00	7,000.00	4,321.56	14,000.00	14,000.00	14,000.00
A.1460.0417 RECORDS SUPPLIES		0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
A.1460.0450 RECORDS CONTRACT		0.00	8,000.00	8,000.00			
Total Dept 1460 RECORDS MGMT		**15,000.00**	**15,000.00**	**12,321.56**	**15,000.00**	**15,000.00**	**15,000.00**
Dept 1470	**BOARD OF ETHICS**						
A.1470.0400 ETHICS.EXPENSE		500.00	500.00	0.00	1,000.00	1,000.00	1,000.00
Total Dept 1470 BOARD OF ETHICS		**500.00**	**500.00**	**0.00**	**1,000.00**	**1,000.00**	**1,000.00**

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Fund A	**GENERAL FUND**						
Type E	**Expense**						
Dept 1620	**BUILDINGS**						
A.1620.0200 BUILDING EQUIPMENT		2,000.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
A.1620.0400 BUILDINGS.EXPENSE		128,000.00	22,000.00	2,623.50	5,000.00	5,000.00	5,000.00
A.1620.0401 BUILDINGS.SUPPLIES		0.00	4,700.00	4,943.43	5,000.00	5,000.00	5,000.00
A.1620.0409 BUILDINGS.INTERNET		0.00	2,406.00	2,249.00	3,000.00	3,000.00	3,000.00
A.1620.0410 BUILDINGS.SECURITY		0.00	330.00	423.00	1,000.00	1,000.00	1,000.00
A.1620.0412 BUILDINGS.CLEANING		0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
A.1620.0414 BUILDING TELEPHONE		0.00	10,000.00	5,719.96	8,000.00	8,000.00	8,000.00
A.1620.0415 BUILDINGS.HEAT		0.00	8,000.00	2,609.34	6,000.00	6,000.00	6,000.00
A.1620.0416 BUILDINGS ELECTRIC		0.00	14,000.00	8,324.27	12,000.00	12,000.00	12,000.00
A.1620.0417 BUILDINGS.CONTRACT		0.00	1,000.00	46.78	1,000.00	1,000.00	1,000.00
A.1620.0418 BUILDINGS.REPAIRS		0.00	1,364.00	300.00	5,000.00	5,000.00	5,000.00
A.1620.0420 BUILDINGS.UTILITIES		0.00	200.00	98.81	1,000.00	1,000.00	1,000.00
Total Dept 1620 BUILDINGS		**130,000.00**	**66,000.00**	**27,338.09**	**50,000.00**	**50,000.00**	**50,000.00**
Dept 1670	**CENTRAL PRINTING AND MAILING**						
A.1670.0400 CENTRAL PRINTING		0.00	1,000.00	0.00	500.00	500.00	500.00
A.1670.0410 COPIER SUPPLIES		0.00	2,190.00	1,437.30	1,690.00	1,690.00	1,690.00
A.1670.0430 CENTRAL MAIL		0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
A.1670.0450 MACH RENTAL		0.00	1,810.00	1,357.56	1,810.00	1,810.00	1,810.00

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Fund A	**GENERAL FUND**						
Type E	**Expense**						
Dept 1670	**CENTRAL PRINTING AND MAILING**						
A.1670.0490 CENTRAL PUB		0.00	2,000.00	769.74	1,000.00	1,000.00	1,000.00
Total Dept 1670 CENTRAL PRINTING AND MAILING		**0.00**	**12,000.00**	**8,564.60**	**10,000.00**	**10,000.00**	**10,000.00**
Dept 1680	**CENTRAL DATA PROCESSING**						
A.1680.0200 EDP.EQUIPMENT		8,000.00	6,950.00	5,855.00	10,000.00	10,000.00	10,000.00
A.1680.0400 EDP EXPENSE		6,650.00	2,996.00	2,143.78	2,046.00	2,046.00	2,046.00
A.1680.0450 DATA SUPPORT		15,350.00	15,350.00	15,350.00	15,350.00	15,350.00	15,350.00
A.1680.0460 DATA CONTRACTS		0.00	2,604.00	2,604.00	2,604.00	2,604.00	2,604.00
Total Dept 1680 CENTRAL DATA PROCESSING		**30,000.00**	**27,900.00**	**25,952.78**	**30,000.00**	**30,000.00**	**30,000.00**
Dept 1910	**UNALLOCATED INSURANCE**						
A.1910.0400 INS PREMIUMS		135,000.00	114,952.00	112,613.00	115,000.00	115,000.00	115,000.00
A.1910.0410 INSURANCE.EXP		0.00	848.00	0.00	2,000.00	2,000.00	2,000.00
A.1910.0450 INS.ADMIN FEE		0.00	8,000.00	6,000.00	8,000.00	8,000.00	8,000.00
Total Dept 1910 UNALLOCATED INSURANCE		**135,000.00**	**123,800.00**	**118,613.00**	**125,000.00**	**125,000.00**	**125,000.00**
Dept 1920	**MUNICIPAL DUES**						
A.1920.0400 MUNICIPAL DUES		1,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
Total Dept 1920 MUNICIPAL DUES							

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Fund A	**GENERAL FUND**						
Type E	**Expense**						
Dept 1920	**MUNICIPAL DUES**						
		1,200.00	**1,100.00**	**1,100.00**	**1,100.00**	**1,100.00**	**1,100.00**
Dept 1930	**JUDGMENTS & CLAIMS**						
A.1930.0400 JUDGMENTS & CLAIMS		1,000.00	405.00	207.00	900.00	900.00	900.00
Total Dept 1930 JUDGMENTS & CLAIMS		**1,000.00**	**405.00**	**207.00**	**900.00**	**900.00**	**900.00**
Dept 1950	**TAXES AND ASSESSMENTS**						
A.1950.0400 TAXES		4,000.00	4,695.00	4,695.00	5,000.00	5,000.00	5,000.00
Total Dept 1950 TAXES AND ASSESSMENTS		**4,000.00**	**4,695.00**	**4,695.00**	**5,000.00**	**5,000.00**	**5,000.00**
Dept 1980	**MCMCT (MTA TAX)**						
A.1980.0400 MCTMT (MTA TAX EXP)		1,800.00	1,800.00	1,454.91	2,000.00	2,000.00	2,000.00
Total Dept 1980 MCMCT (MTA TAX)		**1,800.00**	**1,800.00**	**1,454.91**	**2,000.00**	**2,000.00**	**2,000.00**
Dept 1989	**OTHER GENERAL GOVERNMENT**						
A.1989.0400 OTHER EXP		0.00	3,566.00	8,092.22	2,000.00	2,000.00	2,000.00
Total Dept 1989 OTHER GENERAL GOVERNMENT		**0.00**	**3,566.00**	**8,092.22**	**2,000.00**	**2,000.00**	**2,000.00**
Dept 1990	**CONTINGENCY**						
A.1990.0400 CONTINGENCY ACCT		50,000.00	10,000.00	0.00	105,143.00	105,143.00	70,000.00
Total Dept 1990 CONTINGENCY							

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Fund A	**GENERAL FUND**						
Type E	**Expense**						
Dept 1990	**CONTINGENCY**						
		50,000.00	**10,000.00**	**0.00**	**105,143.00**	**105,143.00**	**70,000.00**
Dept 3310	**TRAFFIC CONTROL**						
A.3310.0400 TRAFFIC CONTROL.		0.00	0.00	0.00			9,000.00
Total Dept 3310 TRAFFIC CONTROL		**0.00**	**0.00**	**0.00**			**9,000.00**
Dept 3510	**ANIMAL CONTROL**						
A.3510.0100 CONTROL.LABOR		14,000.00	0.00	0.00			
A.3510.0400 CONTROL.EXP		500.00	2,750.00	1,100.00	5,000.00	5,000.00	5,000.00
A.3510.0440 CTRL.CONTRACT		0.00	15,000.00	13,750.00	15,000.00	15,000.00	15,000.00
Total Dept 3510 ANIMAL CONTROL		**14,500.00**	**17,750.00**	**14,850.00**	**20,000.00**	**20,000.00**	**20,000.00**
Dept 3620	**SAFETY INSPECTION**						
A.3620.0100 CODES LABOR		73,000.00	30,000.00	25,065.27			
A.3620.0101 SAFETY STAFF		0.00	39,000.00	30,557.67	70,000.00	70,000.00	70,000.00
A.3620.0112 SAFETY STAFF PT		0.00	4,000.00	96.75	5,000.00	5,000.00	5,000.00
A.3620.0400 CODES EXPENSE		7,000.00	300.00	390.00	1,000.00	1,000.00	1,000.00
A.3620.0401 SAFETY SUPPLIES		0.00	100.00	82.71	200.00	200.00	200.00
A.3620.0402 SAFETY TRAVEL		0.00	1,043.00	1,043.00			
A.3620.0403 SAFETY DUES		0.00	400.00	400.00	400.00	400.00	400.00
A.3620.0404							

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Fund A	**GENERAL FUND**						
Type E	**Expense**						
Dept 3620	**SAFETY INSPECTION**						
A.3620.0404 SAFETY TRAINING		0.00	15.00	15.00	100.00	100.00	100.00
A.3620.0405 SAFETY VEHICLE EXP		0.00	0.00	0.00	300.00	300.00	300.00
A.3620.0409 SAFETY CONSULTING		0.00	19,559.00	17,512.50	12,000.00	12,000.00	12,000.00
A.3620.0414 SAFETY TELEPHONE		0.00	400.00	320.03	1,000.00	1,000.00	1,000.00
Total Dept 3620 SAFETY INSPECTION		**80,000.00**	**94,817.00**	**75,482.93**	**90,000.00**	**90,000.00**	**90,000.00**
Dept 4020	**REGISTRAR OF VITAL STATISTICS**						
A.4020.0100 REGIS OF VITAL STATS		2,000.00	2,000.00	1,723.35	2,000.00	2,000.00	2,000.00
Total Dept 4020 REGISTRAR OF VITAL STATISTICS		**2,000.00**	**2,000.00**	**1,723.35**	**2,000.00**	**2,000.00**	**2,000.00**
Dept 5010	**HIGHWAY SUPT**						
A.5010.0100 HIGHWAY SUPT		73,308.00	73,308.00	62,697.35	74,776.00	74,776.00	74,776.00
A.5010.0101 HWY SUPT STAFF		14,678.00	1,020.00	1,020.00	600.00	600.00	600.00
A.5010.0104 SUPT.STIPEND		0.00	490.00	157.37	500.00	500.00	500.00
A.5010.0107 SUPT.VEHICLE		0.00	400.00	302.95	500.00	500.00	500.00
A.5010.0112 SUPT STAFF PT		0.00	13,678.00	13,020.60	14,000.00	14,000.00	15,532.00
A.5010.0400 HWY SUPT.EXP		7,014.00	3,000.00	1,289.00	2,000.00	2,000.00	2,000.00
A.5010.0401 OFFICE SUPPLIES		0.00	967.00	1,135.70	1,512.00	1,512.00	1,512.00
A.5010.0403 HIGHWAY SUPT DUES		0.00	225.00	225.00	225.00	225.00	225.00

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Fund A	**GENERAL FUND**						
Type E	**Expense**						
Dept 5010	**HIGHWAY SUPT**						
A.5010.0404 SUPT.TRAINING		0.00	0.00	0.00	200.00	200.00	200.00
A.5010.0414 SUPT.TELEPHONE		0.00	412.00	472.50	655.00	655.00	655.00
A.5010.0450 WEATHER CONTRACT		0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Dept 5010 HIGHWAY SUPT		**95,000.00**	**95,000.00**	**81,820.47**	**96,468.00**	**96,468.00**	**98,000.00**
Dept 5132	**HIGHWAY GARAGE**						
A.5132.0200 HWY GARAGE.EQUIP		0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
A.5132.0400 HWY GARAGE.EXP		20,000.00	4,057.00	3,748.00	1,000.00	1,000.00	1,000.00
A.5132.0409 HWY GARAGE.HEAT		0.00	8,600.00	6,692.66	11,000.00	11,000.00	11,000.00
A.5132.0414 HIGHWAY TELEPHONE		0.00	1,000.00	387.10	500.00	500.00	500.00
A.5132.0416 HIGHWAY ELECTRIC		0.00	7,595.00	6,212.54	10,000.00	10,000.00	10,000.00
A.5132.0417 GARAGE.SUPPLIES		0.00	735.00	669.78	1,000.00	1,000.00	1,000.00
A.5132.0418 GARAGE.REPAIRS		0.00	2,500.00	4,752.00	2,000.00	2,000.00	2,000.00
A.5132.0420 GARAGE.UTILITIES		0.00	200.00	156.75	500.00	500.00	500.00
A.5132.0430 GARAGE.REFUSE		0.00	1,865.00	968.66	2,000.00	2,000.00	2,000.00
A.5132.0460 GARAGE.CONTRACTS		0.00	405.00	405.00	1,000.00	1,000.00	1,000.00
Total Dept 5132 HIGHWAY GARAGE		**20,000.00**	**26,957.00**	**23,992.49**	**30,000.00**	**30,000.00**	**30,000.00**
Dept 5182	**STREET LIGHTING**						

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Fund A	**GENERAL FUND**						
Type E	**Expense**						
Dept 5182	**STREET LIGHTING**						
A.5182.0400 STREET LIGHT.EXP		4,000.00	4,000.00	3,206.99	4,000.00	4,000.00	4,000.00
Total Dept 5182 STREET LIGHTING		**4,000.00**	**4,000.00**	**3,206.99**	**4,000.00**	**4,000.00**	**4,000.00**
Dept 6772	**PROGRAMS FOR AGING**						
A.6772.0100 AGING.LABOR		22,536.00	0.00	0.00			
A.6772.0112 AGING.PT STAFF		0.00	21,536.00	17,730.75	20,000.00	20,000.00	20,000.00
A.6772.0400 AGING. EXPENSE		29,464.00	170.00	85.00	1,000.00	1,000.00	1,000.00
A.6772.0401 AGING.SUPPLIES		0.00	1,264.00	1,425.65	1,500.00	1,500.00	1,500.00
A.6772.0411 PROGRAMS EXPENSE		0.00	2,870.00	3,439.32	3,000.00	3,000.00	3,000.00
A.6772.0413 AGING.CONSULTANTS		0.00	1,700.00	1,679.84	2,000.00	2,000.00	2,000.00
A.6772.0414 AGING.TRIPS		0.00	22,245.00	22,245.00	17,000.00	17,000.00	17,000.00
A.6772.0415 AGING.SENIOR PICNIC		0.00	2,215.00	2,288.94	500.00	500.00	500.00
Total Dept 6772 PROGRAMS FOR AGING		**52,000.00**	**52,000.00**	**48,894.50**	**45,000.00**	**45,000.00**	**45,000.00**
Dept 7020	**RECREATION ADMINISTRATION**						
A.7020.0100 REC DIRECTOR		57,000.00	57,000.00	49,608.81	57,000.00	57,000.00	57,000.00
A.7020.0101 REC OFFICE STAFF		48,000.00	29,902.00	26,394.81	29,902.00	29,902.00	29,902.00
A.7020.0102 REC LONGEVITY		0.00	250.00	250.00	250.00	250.00	250.00
A.7020.0103 REC OVERTIME		0.00	200.00	128.00	150.00	150.00	150.00

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Fund A GENERAL FUND						
Type E Expense						
Dept 7020 RECREATION ADMINISTRATION						
A.7020.0107 REC OTHER LABOR	0.00	0.00	0.00			
A.7020.0112 REC PT STAFF	0.00	99,000.00	44,847.11	110,000.00	110,000.00	110,000.00
A.7020.0116 REC SEASONAL	0.00	1,000.00	0.00	8,000.00	8,000.00	8,000.00
A.7020.0118 REC GHI BUYOUT	0.00	2,500.00	2,608.15	2,500.00	2,500.00	2,500.00
A.7020.0400 REC.OFFICE EXPENSE	5,000.00	3,500.00	95.00	500.00	500.00	500.00
A.7020.0401 REC.OFFICE SUPPLIES	0.00	1,100.00	1,191.42	1,498.00	1,498.00	1,498.00
A.7020.0402 RECREATION TRAVEL	0.00	200.00	136.00	200.00	200.00	200.00
Total Dept 7020 RECREATION ADMINISTRATION	**110,000.00**	**194,652.00**	**125,259.30**	**210,000.00**	**210,000.00**	**210,000.00**
Dept 7110 PARKS						
A.7110.0100 PARKS MANAGER	103,960.00	66,141.00	58,150.90	66,141.00	66,141.00	66,141.00
A.7110.0101 PARKS WORKER	11,040.00	40,069.00	41,151.28	40,069.00	40,069.00	40,069.00
A.7110.0102 PARKS.LONGEVITY	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
A.7110.0103 PARKS.OVERTIME	0.00	1,353.00	1,410.57	1,000.00	1,000.00	1,000.00
A.7110.0116 PARKS.SEASONAL	0.00	2,000.00	722.00	1,000.00	1,000.00	1,000.00
A.7110.0118 PARKS.GHI BUYOUT	0.00	2,300.00	0.00	2,300.00	2,300.00	2,300.00
A.7110.0200 PARKS.EQUIPMENT	0.00	239.00	239.00	500.00	500.00	500.00
A.7110.0233 PARKS.EQUIP SPEC	0.00	11,617.00	11,617.00			
A.7110.0400 PARKS.EXPENSE	40,000.00	5,000.00	2,488.03	3,000.00	3,000.00	3,000.00

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Fund A	**GENERAL FUND**						
Type E	**Expense**						
Dept 7110	**PARKS**						
A.7110.0401 PARKS.SUPPLIES		0.00	600.00	632.66	490.00	490.00	490.00
A.7110.0402 PARKS.TRAVEL		0.00	100.00	0.00			
A.7110.0404 PARKS.BUILDINGS. TRAINING		0.00	0.00	300.00			
A.7110.0414 PARKS.TELEPHONE		0.00	5,000.00	330.15	2,000.00	2,000.00	2,000.00
A.7110.0420 PARKS.UTILITIES		0.00	2,000.00	1,452.52			
A.7110.0430 PARKS.REFUSE		0.00	3,298.00	2,944.12	500.00	500.00	500.00
A.7110.0440 SPECIAL SERVICE		0.00	0.00	0.00			
A.7110.0450 EQUIPMENT MAINT		0.00	2,500.00	2,291.00	2,000.00	2,000.00	2,000.00
Total Dept 7110 PARKS		**155,000.00**	**143,217.00**	**124,729.23**	**120,000.00**	**120,000.00**	**120,000.00**
Dept 7111	**REC CENTER**						
A.7111.0400 REC CENTER.EXPENSE		0.00	15,000.00	14,977.50	15,000.00	15,000.00	15,000.00
A.7111.0401 REC CTR.SUP		0.00	3,974.00	2,480.18	5,000.00	5,000.00	5,000.00
A.7111.0420 REC CENTER.UTILITIES		0.00	19,260.00	22,857.13	24,000.00	24,000.00	24,000.00
A.7111.0430 REC CENTER.REFUSE		0.00	5,400.00	201.83	3,632.00	3,632.00	3,632.00
A.7111.0460 REC. RENTALS		0.00	2;626.00	3,334.00	2,368.00	2,368.00	2,368.00
Total Dept 7111 REC CENTER		**0.00**	**46,260.00**	**43,850.64**	**50,000.00**	**50,000.00**	**50,000.00**
Dept 7112	**TOWN CENTER**						

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Fund A	**GENERAL FUND**						
Type E	**Expense**						
Dept 7112	**TOWN CENTER**						
A.7112.0400 TOWN CENTER.EXP		0.00	9,135.00	9,135.00	7,000.00	7,000.00	7,000.00
A.7112.0401 TOWN CENTER.SUP		0.00	3,813.00	3,747.69	800.00	800.00	800.00
A.7112.0420 TOWN CTR.UTILITIES		0.00	2,000.00	1,220.10	1,500.00	1,500.00	1,500.00
A.7112.0460 TOWN CTR.RENTALS		0.00	700.00	1,120.00	700.00	700.00	700.00
Total Dept 7112 TOWN CENTER		**0.00**	**15,648.00**	**15,222.79**	**10,000.00**	**10,000.00**	**10,000.00**
Dept 7113	**DOHERTY PARK**						
A.7113.0400 DOHERTY PK.EXP		0.00	4,037.00	4,037.00	3,000.00	3,000.00	3,000.00
A.7113.0401 DOHERTY PK.SUP		0.00	1,623.00	1,561.92	1,000.00	1,000.00	1,000.00
A.7113.0420 DOHERTY PK.UTILITIES		0.00	400.00	300.20	300.00	300.00	300.00
A.7113.0460 DOHERTY PK.RENTALS		0.00	700.00	1,120.00	700.00	700.00	700.00
Total Dept 7113 DOHERTY PARK		**0.00**	**6,760.00**	**7,019.12**	**5,000.00**	**5,000.00**	**5,000.00**
Dept 7114	**BEYER PARK**						
A.7114.0400 BEYER PK.EXP		0.00	1,000.00	0.00	500.00	500.00	500.00
A.7114.0401 BEYER PK SUP		0.00	0.00	0.00			
Total Dept 7114 BEYER PARK		**0.00**	**1,000.00**	**0.00**	**500.00**	**500.00**	**500.00**
Dept 7115	**FISHKILL CREEK**						
A.7115.0400							

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Fund A	**GENERAL FUND**						
Type E	**Expense**						
Dept 7115	**FISHKILL CREEK**						
A.7115.0400 FISHKILL CREEK.EXP		0.00	380.00	0.00	500.00	500.00	500.00
Total Dept 7115 FISHKILL CREEK		**0.00**	**380.00**	**0.00**	**500.00**	**500.00**	**500.00**
Dept 7116	**OTHER PARKS**						
A.7116.0400 OTHER PARKS.EXP		0.00	700.00	165.00	200.00	200.00	200.00
A.7116.0420 OTHER PARKS.UTIL		0.00	200.00	190.78	300.00	300.00	300.00
Total Dept 7116 OTHER PARKS		**0.00**	**900.00**	**355.78**	**500.00**	**500.00**	**500.00**
Dept 7117	**LIBRARY**						
A.7117.0400 LIBRARY.EXPENSE		0.00	500.00	300.00	300.00	300.00	300.00
A.7117.0401 LIBRARY.SUPPLIES		0.00	100.00	74.40	200.00	200.00	200.00
Total Dept 7117 LIBRARY		**0.00**	**600.00**	**374.40**	**500.00**	**500.00**	**500.00**
Dept 7140	**PLAYGROUNDS & RECREATION**						
A.7140.0100 PLAYGROUNDS.LABOR		100,000.00	0.00	0.00			
A.7140.0112 PLAYGROUNDS PT		0.00	0.00	17,187.00			
A.7140.0116 SEASONAL		0.00	10,000.00	45,978.00	12,000.00	12,000.00	12,000.00
A.7140.0200 EQUIPMENT		0.00	0.00	0.00	500.00	500.00	500.00
A.7140.0400 PLAYGROUNDS EXP		30,000.00	2,789.00	590.47	5,000.00	5,000.00	5,000.00
A.7140.0401							

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Fund A	**GENERAL FUND**						
Type E	**Expense**						
Dept 7140	**PLAYGROUNDS & RECREATION**						
A.7140.0401 PLAYGROUND SUPPLIES		0.00	1,178.00	4,316.18			
A.7140.0404 TRAINING		0.00	420.00	420.00	500.00	500.00	500.00
A.7140.0411 PLAYGROUNDS TOOLS		0.00	500.00	0.00			
A.7140.0417 OTHER EXPENSES		0.00	1,700.00	0.00	2,000.00	2,000.00	2,000.00
A.7140.0418 SPECIAL EXPENSE		0.00	1,000.00	0.00			
A.7140.0419 CONCESSION EXPENSE		0.00	3,373.00	3,373.00			
A.7140.0460 PLAYGROUND RENTALS		0.00	460.00	460.00			
Total Dept 7140 PLAYGROUNDS & RECREATION		**130,000.00**	**21,420.00**	**72,324.65**	**20,000.00**	**20,000.00**	**20,000.00**
Dept 7180	**LAKE STAFF**						
A.7180.0116 LAKE SEASONAL		62,000.00	60,800.00	46,500.00	35,000.00	35,000.00	35,000.00
A.7180.0400 LAKE EXPENSE		5,000.00	3,400.00	2,375.00	6,000.00	6,000.00	6,000.00
A.7180.0401 LAKE SUPPLIES		0.00	2,758.00	2,758.00	3,000.00	3,000.00	3,000.00
A.7180.0404 LAKE STAFF TRAINING		0.00	3,110.00	3,110.00	3,000.00	3,000.00	3,000.00
A.7180.0410 LAKE MATERIALS		0.00	3,442.00	3,386.00			
A.7180.0411 LAKE CHEMICALS		0.00	9,757.00	9,757.00	11,000.00	11,000.00	11,000.00
A.7180.0420 LAKE UTILITIES		0.00	2,113.00	1,685.08	2,000.00	2,000.00	2,000.00
Total Dept 7180 LAKE STAFF		**67,000.00**	**85,380.00**	**69,571.08**	**60,000.00**	**60,000.00**	**60,000.00**

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Fund A	**GENERAL FUND**						
Type E	**Expense**						
Dept 7180	**LAKE STAFF**						
Dept 7270	**BAND CONCERTS**						
A.7270.0400 CONCERTS.EXPENSE		0.00	357.00	357.00	400.00	400.00	400.00
Total Dept 7270 BAND CONCERTS		**0.00**	**357.00**	**357.00**	**400.00**	**400.00**	**400.00**
Dept 7310	**YOUTH PROGRAMS**						
A.7310.0400 YOUTH EXP		0.00	3,404.00	3,315.00	3,500.00	3,500.00	3,500.00
Total Dept 7310 YOUTH PROGRAMS		**0.00**	**3,404.00**	**3,315.00**	**3,500.00**	**3,500.00**	**3,500.00**
Dept 7510	**HISTORIAN**						
A.7510.0400 HISTORIAN.EXPENSE		100.00	60.00	0.00	60.00	60.00	60.00
A.7510.0401 HISTORIAN.SUPPLIES		0.00	0.00	0.00			
A.7510.0403 HISTORIAN DUES		0.00	40.00	40.00	40.00	40.00	40.00
Total Dept 7510 HISTORIAN		**100.00**	**100.00**	**40.00**	**100.00**	**100.00**	**100.00**
Dept 7550	**CELEBRATIONS**						
A.7550.0400 CELEBRATIONS.EXP		1,900.00	5,162.00	10,862.29	4,500.00	4,500.00	4,500.00
Total Dept 7550 CELEBRATIONS		**1,900.00**	**5,162.00**	**10,862.29**	**4,500.00**	**4,500.00**	**4,500.00**
Dept 7551	**SPECIAL EVENTS**						
A.7551.0400 SPECIAL EVENTS. EXP							

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Fund A	**GENERAL FUND**						
Type E	**Expense**						
Dept 7551	**SPECIAL EVENTS**						
A.7551.0400 SPECIAL EVENTS. EXP		0.00	4,600.00	4,231.00	2,500.00	2,500.00	2,500.00
A.7551.0451 FISHING DERBY		0.00	917.00	917.00	1,000.00	1,000.00	1,000.00
A.7551.0452 COMMUNITY DAY		0.00	2,512.00	2,480.00	2,500.00	2,500.00	2,500.00
A.7551.0453 EASTER EGG HUNT		0.00	1,363.00	970.00	500.00	500.00	500.00
A.7551.0455 FALL FESTIVAL EXP		0.00	1,638.00	2,060.90			
A.7551.0458 CAMP FIRE NIGHT EXP		0.00	134.00	88.00	500.00	500.00	500.00
A.7551.0460 EVENTS.CONSULTING		0.00	0.00	0.00			
Total Dept 7551 SPECIAL EVENTS		**0.00**	**11,164.00**	**10,746.90**	**7,000.00**	**7,000.00**	**7,000.00**
Dept 7620	**ADULT RECREATION**						
A.7620.0400 ADULT REC PROGRAM		0.00	339.00	259.00	500.00	500.00	500.00
Total Dept 7620 ADULT RECREATION		**0.00**	**339.00**	**259.00**	**500.00**	**500.00**	**500.00**
Dept 8010	**ZONING**						
A.8010.0100 ZONING.PERSONAL		0.00	0.00	1,527.34			
A.8010.0400 ZONING.EXPENSE		500.00	500.00	250.00	500.00	500.00	500.00
A.8010.0401 ZONING.OFFICE SUP		0.00	0.00	0.00			
Total Dept 8010 ZONING		**500.00**	**500.00**	**1,777.34**	**500.00**	**500.00**	**500.00**

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Fund A	**GENERAL FUND**						
Type E	**Expense**						
Dept 8020	**PLANNING**						
A.8020.0100 PLANNING.LABOR		0.00	0.00	2,000.00			
A.8020.0400 PLANNING.EXPENSE		500.00	400.00	100.00	500.00	500.00	500.00
A.8020.0401 PLANNING.OFF SUP		0.00	0.00	0.00			
Total Dept 8020 PLANNING		**500.00**	**400.00**	**2,100.00**	**500.00**	**500.00**	**500.00**
Dept 8090	**ENVIRONMENTAL CONTROL**						
A.8090.0400 ENVIRONMENTAL EXP		25,000.00	25,000.00	18,575.00	20,000.00	20,000.00	20,000.00
Total Dept 8090 ENVIRONMENTAL CONTROL		**25,000.00**	**25,000.00**	**18,575.00**	**20,000.00**	**20,000.00**	**20,000.00**
Dept 8160	**REFUSE AND GARBAGE**						
A.8160.0400 REFUSE EXP		10,000.00	0.00	10,561.66			
Total Dept 8160 REFUSE AND GARBAGE		**10,000.00**	**0.00**	**10,561.66**			
Dept 9010	**STATE RETIREMENT**						
A.9010.0800 STATE RETIREMENT		98,000.00	98,000.00	50,000.00	100,000.00	100,000.00	100,000.00
Total Dept 9010 STATE RETIREMENT		**98,000.00**	**98,000.00**	**50,000.00**	**100,000.00**	**100,000.00**	**100,000.00**
Dept 9030	**SOCIAL SECURITY**						
A.9030.0800 SOCIAL SECURITY		80,000.00	74,577.00	60,069.64	75,000.00	75,000.00	75,000.00
Total Dept 9030							

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Fund A	**GENERAL FUND**						
Type E	**Expense**						
Dept 9030	**SOCIAL SECURITY**						
SOCIAL SECURITY		**80,000.00**	**74,577.00**	**60,069.64**	**75,000.00**	**75,000.00**	**75,000.00**
Dept 9040	**WORKERS COMPENSATION**						
A.9040.0800 WORKERS COMP INS		25,000.00	14,211.00	14,202.00	20,000.00	20,000.00	20,000.00
A.9040.0850 COMP.ADMIN FEE		0.00	4,322.00	4,322.00	5,000.00	5,000.00	5,000.00
Total Dept 9040 WORKERS COMPENSATION		**25,000.00**	**18,533.00**	**18,524.00**	**25,000.00**	**25,000.00**	**25,000.00**
Dept 9045	**LIFE INSURANCE**						
A.9045.0800 LIFE INSURANCE.		1,000.00	1,000.00	888.80	1,000.00	1,000.00	1,000.00
Total Dept 9045 LIFE INSURANCE		**1,000.00**	**1,000.00**	**888.80**	**1,000.00**	**1,000.00**	**1,000.00**
Dept 9050	**UNEMPLOYMENT INSURANCE**						
A.9050.0800 UNEMPLOYMENT INS		12,000.00	2,000.00	0.00	3,000.00	3,000.00	3,000.00
Total Dept 9050 UNEMPLOYMENT INSURANCE		**12,000.00**	**2,000.00**	**0.00**	**3,000.00**	**3,000.00**	**3,000.00**
Dept 9055	**DISABILITY INSURANCE**						
A.9055.0800 DISABILITY INS		1,000.00	2,030.00	1,619.73	2,000.00	2,000.00	2,000.00
Total Dept 9055 DISABILITY INSURANCE		**1,000.00**	**2,030.00**	**1,619.73**	**2,000.00**	**2,000.00**	**2,000.00**
Dept 9060	**HEALTH INSURANCE**						
A.9060.0800 MEDICAL INS.		275,000.00	267,836.00	224,550.71	290,000.00	290,000.00	290,000.00

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Fund A	GENERAL FUND						
Type E	Expense						
Dept 9060	HEALTH INSURANCE						
Total Dept 9060 HEALTH INSURANCE		275,000.00	267,836.00	224,550.71	290,000.00	290,000.00	290,000.00
Dept 9189	OTHER BENEFITS						
A.9189.0800 OTHER BENEFITS		3,000.00	1,970.00	0.00	3,000.00	3,000.00	3,000.00
Total Dept 9189 OTHER BENEFITS		3,000.00	1,970.00	0.00	3,000.00	3,000.00	3,000.00
Dept 9190	RETIREMENT HEALTH INSURANCE						
A.9190.0800 RETIREE HEALTH INS		28,772.00	28,772.00	28,772.00	50,000.00	50,000.00	50,000.00
Total Dept 9190 RETIREMENT HEALTH INSURANCE		28,772.00	28,772.00	28,772.00	50,000.00	50,000.00	50,000.00
Dept 9710	BONDS						
A.9710.0600 BONDS.PRINCIPAL		106,875.00	106,875.00	106,875.00	106,875.00	106,875.00	106,875.00
A.9710.0700 BONDS INTEREST		61,740.00	61,740.00	60,531.12	61,125.00	61,125.00	61,125.00
Total Dept 9710 BONDS		168,615.00	168,615.00	167,406.12	168,000.00	168,000.00	168,000.00
Dept 9785	INSTALLMENT PURCHASE DEBT						
A.9785.0600 IPD PRINCIPAL		4,769.00	15,456.00	59,556.00			
A.9785.0700 IPD INTEREST		698.00	1,985.00	2,594.84			
Total Dept 9785 INSTALLMENT PURCHASE DEBT		5,467.00	17,441.00	62,150.84			

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Fund A	**GENERAL FUND**						
Type E	**Expense**						
Dept 9785	**INSTALLMENT PURCHASE DEBT**						
Dept 9901	**TRANSERS TO FUNDS**						
A.9901.0900 TRANSERS TO FUNDS		0.00	100,000.00	100,000.00	30,000.00	30,000.00	30,000.00
Total Dept 9901 TRANSERS TO FUNDS		**0.00**	**100,000.00**	**100,000.00**	**30,000.00**	**30,000.00**	**30,000.00**
Total Type E Expense		**2,460,000.00**	**2,601,617.00**	**2,273,291.20**	**2,530,000.00**	**2,530,000.00**	**2,530,000.00**
Total Fund A GENERAL FUND		**0.00**	**0.00**	**404,766.51**			
Grand Total		**0.00**	**0.00**	**404,766.51**			

NOTE: One or more accounts may not be printed due to Account Table restrictions.

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Fund DA	**HIGHWAY**						
Type R	**Revenue**						
DA.0000.1001 PROPERTY TAXES		1,750,000.00	1,750,000.00	1,750,000.00	1,809,613.00	1,809,613.00	1,809,613.00
DA.0000.2300 SERVICES, OTHER		0.00	0.00	0.00			
DA.0000.2302 SNOW REMOVAL		2,000.00	0.00	0.00			
DA.0000.2401 INTEREST/EARNINGS		500.00	3,321.00	3,717.83	3,387.00	3,387.00	2,387.00
DA.0000.2416 RENTAL EQUIPMENT		0.00	0.00	0.00			
DA.0000.2650 SALE OF SCRAP		1,000.00	0.00	0.00	1,000.00	1,000.00	
DA.0000.2665 SALES OF EQUIPMENT		0.00	0.00	410.00	7,000.00	7,000.00	
DA.0000.2680 INS RECOVERY		0.00	0.00	0.00			
DA.0000.2701 REFUNDS PR YR EXP		0.00	4,021.00	2,811.00	1,000.00	1,000.00	
DA.0000.2709 MEDICAL CONT		20,000.00	22,000.00	25,020.74	30,000.00	30,000.00	30,000.00
DA.0000.2770 OTHER REVENUE		1,500.00	1,500.00	2,735.00	1,000.00	1,000.00	1,000.00
DA.0000.2771 SPECIAL REVENUE		0.00	50,000.00	50,000.00			
DA.0000.3501 STATE AID, CHIPS		165,000.00	117,368.00	117,368.12	117,000.00	117,000.00	117,000.00
DA.0000.3502 PAVE NY AID		0.00	26,790.00	26,790.44			
DA.0000.3503 WINTER AID		0.00	20,894.00	0.00			
DA.0000.5031 INTERFUND TRANS		0.00	100,000.00	100,000.00	30,000.00	30,000.00	30,000.00
DA.0000.9910 APPROP. FUND BAL		0.00	(80,000.00)	0.00			20,000.00
Total Dept 0000							
0000		**(1,940,000.00)**	**(2,015,894.00)**	**(2,078,853.13)**	**(2,000,000.00)**	**(2,000,000.00)**	**(2,010,000.00)**

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Fund DA	**HIGHWAY**						
Type R	**Revenue**						
Total Type R Revenue		**(1,940,000.00)**	**(2,015,894.00)**	**(2,078,853.13)**	**(2,000,000.00)**	**(2,000,000.00)**	**(2,010,000.00)**
Type E	**Expense**						
Dept 1980	**MCMCT (MTA TAX)**						
DA.1980.0400 MCTMT (MTA TAX)		1,870.00	1,870.00	910.99	1,500.00	1,500.00	1,500.00
Total Dept 1980 MCMCT (MTA TAX)		**1,870.00**	**1,870.00**	**910.99**	**1,500.00**	**1,500.00**	**1,500.00**
Dept 5020	**ENGINEER**						
DA.5020.0400 ENGINEER.EXPENSE		0.00	0.00	0.00	1,500.00	1,500.00	1,500.00
Total Dept 5020 ENGINEER		**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**1,500.00**
Dept 5110	**REPAIRS**						
DA.5110.0100 REPAIRS.LABOR		213,863.00	220,566.00	239,574.80	220,580.00	220,580.00	220,580.00
DA.5110.0102 LONGEVITY		2,808.00	1,820.00	988.00	1,404.00	1,404.00	1,404.00
DA.5110.0103 OVERTIME		3,140.00	5,841.00	10,883.29	5,000.00	5,000.00	5,000.00
DA.5110.0104 REPAIRS.STIPEND		0.00	400.00	400.00	400.00	400.00	400.00
DA.5110.0107 OTHER LABOR		2,689.00	6,000.00	0.00	16,232.00	16,232.00	16,232.00
DA.5110.0116 SEASONAL LABOR		0.00	0.00	0.00	25,384.00	25,384.00	25,384.00
DA.5110.0400 REPAIRS.CONTRACT		0.00	0.00	71.25			
DA.5110.0401 REPAIRS.GASOLINE		50,000.00	50,000.00	35,466.51	60,000.00	60,000.00	60,000.00
DA.5110.0402							

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Fund DA	**HIGHWAY**						
Type E	**Expense**						
Dept 5110	**REPAIRS**						
DA.5110.0402 REPAIRS.SIGNS		4,500.00	4,500.00	4,029.44	4,500.00	4,500.00	
DA.5110.0403 REPAIRS.STONE		18,000.00	17,000.00	12,810.08	18,000.00	18,000.00	18,000.00
DA.5110.0404 STREET SWEEPING		1,500.00	1,500.00	177.08	1,500.00	1,500.00	1,500.00
DA.5110.0408 CALCIUM CHLORIDE		1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
DA.5110.0409 LINE PAINTING		4,000.00	6,000.00	5,935.83	4,500.00	4,500.00	
DA.5110.0410 REPAIRS.BLACKTOP		23,000.00	25,400.00	25,026.40	25,000.00	25,000.00	25,000.00
DA.5110.0411 REPAIRS.CEMENT		2,500.00	2,600.00	2,577.12	3,000.00	3,000.00	3,000.00
DA.5110.0412 REPAIRS.CATCH BASIN		8,500.00	8,500.00	5,493.10	8,500.00	8,500.00	8,500.00
DA.5110.0413 REPAIRS.PIPE		23,000.00	29,000.00	28,748.40	23,000.00	23,000.00	23,000.00
DA.5110.0414 REPAIRS.COLD PATCH		1,000.00	1,000.00	229.80	1,000.00	1,000.00	1,000.00
DA.5110.0415 REPAIRS.GRATES		8,000.00	5,000.00	1,616.69	8,000.00	8,000.00	7,000.00
DA.5110.0419 TREE REMOVAL		7,500.00	1,000.00	817.00			
Total Dept 5110 REPAIRS		**375,000.00**	**387,127.00**	**374,844.79**	**427,000.00**	**427,000.00**	**417,000.00**
Dept 5112	**PERMANENT IMPROVEMENTS**						
DA.5112.0200 IMPROVEMENTS.CHIPS		165,000.00	117,368.00	117,368.00	117,000.00	117,000.00	117,000.00
DA.5112.0210 PERMANENT OTHER		100,000.00	105,842.00	105,842.00	100,000.00	100,000.00	100,000.00
DA.5112.0220 PAVE NY		0.00	26,790.00	26,790.00			
DA.5112.0230 IMPROVEMENTS WA		0.00	20,894.00	8,067.09			

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Fund DA	**HIGHWAY**						
Type E	**Expense**						
Dept 5112	**PERMANENT IMPROVEMENTS**						
DA.5112.0400 SPECIAL PROJECT-ML		0.00	50,000.00	58,286.92			
Total Dept 5112 PERMANENT IMPROVEMENTS		**265,000.00**	**320,894.00**	**316,354.01**	**217,000.00**	**217,000.00**	**217,000.00**
Dept 5130	**MACHINERY**						
DA.5130.0100 MACHINERY.LABOR		60,969.00	63,454.00	51,784.57	63,454.00	63,454.00	63,454.00
DA.5130.0102 LONGEVITY		608.00	608.00	608.00	608.00	608.00	608.00
DA.5130.0103 MACHINERY.OVERTIME		7,523.00	7,423.00	6,108.40	8,438.00	8,438.00	8,438.00
DA.5130.0104 MACHINERY.STIPEND		0.00	100.00	100.00	100.00	100.00	100.00
DA.5130.0200 MACHINERY.EQUIP		0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
DA.5130.0400 MACHINERY.EXPENSE		0.00	0.00	0.00			
DA.5130.0401 MACHINERY.UNIFORM		5,000.00	5,500.00	6,240.68	5,500.00	5,500.00	5,500.00
DA.5130.0402 RADIO CONTRACT		5,900.00	5,900.00	4,733.00	5,900.00	5,900.00	5,900.00
DA.5130.0405 VEHICLE REPAIRS		90,000.00	89,500.00	100,859.61	99,000.00	99,000.00	99,000.00
Total Dept 5130 MACHINERY		**170,000.00**	**172,485.00**	**170,434.26**	**213,000.00**	**213,000.00**	**213,000.00**
Dept 5140	**BRUSH & WEEDS**						
DA.5140.0100 BRUSH LABOR		1,000.00	1,000.00	0.00			
DA.5140.0400 BRUSH EXP		1,000.00	3,000.00	2,944.19	5,000.00	5,000.00	5,000.00
Total Dept 5140 BRUSH & WEEDS							

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Fund DA	**HIGHWAY**						
Type E	**Expense**						
Dept 5140	**BRUSH & WEEDS**						
		2,000.00	**4,000.00**	**2,944.19**	**5,000.00**	**5,000.00**	**5,000.00**
Dept 5142	**SNOW REMOVAL**						
DA.5142.0100 SNOW LABOR		213,863.00	217,863.00	199,763.59	220,580.00	220,580.00	220,580.00
DA.5142.0102 SNOW LONGEVITY		0.00	988.00	988.00	1,404.00	1,404.00	1,404.00
DA.5142.0103 SNOW OVERTIME		35,000.00	47,000.00	46,885.42	50,000.00	50,000.00	50,000.00
DA.5142.0104 SNOW STIPEND		0.00	400.00	400.00	400.00	400.00	400.00
DA.5142.0107 SNOW .OTHER LABOR		5,637.00	5,637.00	0.00	16,232.00	16,232.00	16,232.00
DA.5142.0116 SNOW SEASONAL		55,000.00	55,000.00	6,272.00	25,384.00	25,384.00	25,384.00
DA.5142.0400 SNOW EXPENSE		0.00	0.00	0.00	500.00	500.00	500.00
DA.5142.0401 SNOW.SALT & SAND		200,000.00	200,000.00	179,551.69	200,000.00	200,000.00	220,000.00
DA.5142.0402 SNOW REMOVAL.FOOD		500.00	500.00	200.38	500.00	500.00	500.00
Total Dept 5142 SNOW REMOVAL		**510,000.00**	**527,388.00**	**434,061.08**	**515,000.00**	**515,000.00**	**535,000.00**
Dept 9010	**STATE RETIREMENT**						
DA.9010.0800 STATE RETIREMENT		98,000.00	96,000.00	27,000.00	100,000.00	100,000.00	100,000.00
Total Dept 9010 STATE RETIREMENT		**98,000.00**	**96,000.00**	**27,000.00**	**100,000.00**	**100,000.00**	**100,000.00**
Dept 9030	**SOCIAL SECURITY**						
DA.9030.0800 SOCIAL SECURITY		47,000.00	47,000.00	41,132.65	50,153.00	50,153.00	50,153.00
Total Dept 9030							

TOWN OF BEEKMAN
Budget Preparation Publication

Fiscal Year: 2020 Period From: 1 To: 12

Account Description		Original 2019 Budget	Adjusted 2019 Budget	2019 Actual	2020 TENTATIVE Stage	2020 PRELIM Stage	2020 ADOPTED Stage
Fund DA	**HIGHWAY**						
Type E	**Expense**						
Dept 9030	**SOCIAL SECURITY**						
SOCIAL SECURITY		**47,000.00**	**47,000.00**	**41,132.65**	**50,153.00**	**50,153.00**	**50,153.00**
Dept 9040	**WORKERS COMPENSATION**						
DA.9040.0800 WORKERS COMP INS.		50,000.00	38,000.00	38,000.00	42,000.00	42,000.00	42,000.00
Total Dept 9040 WORKERS COMPENSATION		**50,000.00**	**38,000.00**	**38,000.00**	**42,000.00**	**42,000.00**	**42,000.00**
Dept 9045	**LIFE INSURANCE**						
DA.9045.0800 LIFE INSURANCE		0.00	765.00	700.48	847.00	847.00	847.00
Total Dept 9045 LIFE INSURANCE		**0.00**	**765.00**	**700.48**	**847.00**	**847.00**	**847.00**
Dept 9055	**DISABILITY INSURANCE**						
DA.9055.0800 DISABILITY INS		0.00	235.00	254.00	500.00	500.00	500.00
Total Dept 9055 DISABILITY INSURANCE		**0.00**	**235.00**	**254.00**	**500.00**	**500.00**	**500.00**
Dept 9060	**HEALTH INSURANCE**						
DA.9060.0800 HEALTH INSURANCE		200,000.00	195,000.00	187,325.79	220,000.00	220,000.00	220,000.00
Total Dept 9060 HEALTH INSURANCE		**200,000.00**	**195,000.00**	**187,325.79**	**220,000.00**	**220,000.00**	**220,000.00**
Dept 9089	**OTHER EMPLOYEE BENEFITS**						
DA.9089.0800 OTHER BENEFITS		2,645.00	6,645.00	6,785.00	6,500.00	6,500.00	6,500.00
Total Dept 9089 OTHER EMPLOYEE BENEFITS							

TOWN OF BEEKMAN

Budget Preparation Publication

Fiscal Year: 2020 Period From: 1 To: 12

Account Description		Original 2019 Budget	Adjusted 2019 Budget	2019 Actual	2020 TENTATIVE Stage	2020 PRELIM Stage	2020 ADOPTED Stage
Fund DA	**HIGHWAY**						
Type E	**Expense**						
Dept 9089	**OTHER EMPLOYEE BENEFITS**						
		2,645.00	**6,645.00**	**6,785.00**	**6,500.00**	**6,500.00**	**6,500.00**
Dept 9710	**BONDS**						
DA.9710.0600 BONDS PRINCIPAL		68,125.00	68,125.00	68,125.00	68,125.00	68,125.00	68,125.00
DA.9710.0700 BONDS INTEREST		25,180.00	25,180.00	13,157.63	22,898.00	22,898.00	22,898.00
Total Dept 9710 BONDS		**93,305.00**	**93,305.00**	**81,282.63**	**91,023.00**	**91,023.00**	**91,023.00**
Dept 9785	**INSTALLMENT PURCHASE DEBT**						
DA.9785.0600 IPD PRIN		111,921.00	111,921.00	167,161.00	101,010.00	101,010.00	101,010.00
DA.9785.0700 IPD INT		13,259.00	13,259.00	14,685.98	7,967.00	7,967.00	7,967.00
Total Dept 9785 INSTALLMENT PURCHASE DEBT		**125,180.00**	**125,180.00**	**181,846.98**	**108,977.00**	**108,977.00**	**108,977.00**
Total Type E Expense		**1,940,000.00**	**2,015,894.00**	**1,863,876.85**	**2,000,000.00**	**2,000,000.00**	**2,010,000.00**
Total Fund DA HIGHWAY		**0.00**	**0.00**	**(214,976.28)**			
Grand Total		**0.00**	**0.00**	**(214,976.28)**			

NOTE: One or more accounts may not be printed due to Account Table restrictions.

TOWN OF BEEKMAN

Budget Preparation Publication

Fiscal Year: 2020 Period From: 1 To: 12

Account Description	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual	2020 TENTATIVE Stage	2020 PRELIM Stage	2020 ADOPTED Stage
Fund SW	**DOVER RIDGE WATER**					
Type R	**Revenue**					
SW.0000.2140 METERED RENT	0.00	0.00	0.00			
SW.0000.2142 UNMETERED RENT	53,600.00	53,600.00	40,200.00	53,600.00	53,600.00	53,600.00
SW.0000.2148 LATE FEES	1,300.00	684.00	350.13	300.00	300.00	300.00
SW.0000.2378 WATER SERVICES	0.00	0.00	0.00			
SW.0000.2401 INTEREST	100.00	100.00	244.50	100.00	100.00	100.00
SW.0000.2701 REFUNDS PRYR	0.00	1,616.00	160,333.85	1,000.00	1,000.00	1,000.00
SW.0000.9910 FUND BALANCE	0.00	0.00	0.00			
Total Dept 0000 0000	**(55,000.00)**	**(56,000.00)**	**(201,128.48)**	**(55,000.00)**	**(55,000.00)**	**(55,000.00)**
Total Type R Revenue	**(55,000.00)**	**(56,000.00)**	**(201,128.48)**	**(55,000.00)**	**(55,000.00)**	**(55,000.00)**
Type E	**Expense**					
Dept 8340	**WATER TREAT & DISP.**					
SW.8340.0400 REPAIRS	5,000.00	7,500.00	10,285.75	10,000.00	10,000.00	10,000.00
SW.8340.0410 SUPPLIES & CHEM	200.00	500.00	425.05	1,000.00	1,000.00	1,000.00
SW.8340.0420 UTILITIES	7,000.00	7,000.00	6,665.09	9,000.00	9,000.00	9,000.00
SW.8340.0430 INSURANCE	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
SW.8340.0440 ENGINEERING	2,000.00	5,700.00	8,376.75	4,000.00	4,000.00	4,000.00
SW.8340.0450 CONTRACT O&M	9,100.00	9,100.00	7,591.88	9,161.00	9,161.00	9,161.00
SW.8340.0460						

TOWN OF BEEKMAN

Budget Preparation Publication

Fiscal Year: 2020 Period From: 1 To: 12

Account Description	Original 2019 Budget	Adjusted 2019 Budget	2019 Actual	2020 TENTATIVE Stage	2020 PRELIM Stage	2020 ADOPTED Stage
Fund SW	**DOVER RIDGE WATER**					
Type E	**Expense**					
Dept 8340	**WATER TREAT & DISP.**					
SW.8340.0460 SPECIAL SERVICES	3,000.00	3,000.00	0.00	2,000.00	2,000.00	2,000.00
SW.8340.0470 SPECIAL REPAIRS	25,000.00	18,000.00	246.00	15,000.00	15,000.00	15,000.00
SW.8340.0480 OTHER EXPENSES	700.00	2,200.00	2,022.24	1,839.00	1,839.00	1,839.00
SW.8340.0490 GEN GOVT SERVICES	2,000.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
Total Dept 8340 WATER TREAT & DISP.	**55,000.00**	**56,000.00**	**35,612.76**	**55,000.00**	**55,000.00**	**55,000.00**
Total Type E Expense	**55,000.00**	**56,000.00**	**35,612.76**	**55,000.00**	**55,000.00**	**55,000.00**
Total Fund SW DOVER RIDGE WATER	**0.00**	**0.00**	**(165,515.72)**			
Grand Total	**0.00**	**0.00**	**(165,515.72)**			

NOTE: One or more accounts may not be printed due to Account Table restrictions.

TOWN OF BEEKMAN
Budget Preparation Publication

Fiscal Year: 2020 Period From: 1 To: 12

Account Description		Original 2019 Budget	Adjusted 2019 Budget	2019 Actual	2020 TENTATIVE Stage	2020 PRELIM Stage	2020 ADOPTED Stage
Fund SS	**DOVER RIDGE SEWER**						
Type R	**Revenue**						
SS.0000.1030 ASSESSMENTS		25,794.00	25,794.00	25,794.00	25,794.00	25,794.00	13,400.00
SS.0000.2120 SEWER RENTS		67,000.00	67,000.00	50,250.00	53,600.00	53,600.00	53,600.00
SS.0000.2128 LATE FEES		900.00	155.00	499.11	400.00	400.00	400.00
SS.0000.2401 INTEREST		100.00	300.00	1,223.47	206.00	206.00	600.00
SS.0000.2701 REFUNDS PR YR		0.00	545.00	545.00			
SS.0000.9910 APPROP. FB		2,000.00	0.00	0.00	10,000.00	10,000.00	22,000.00
Total Dept 0000 0000		**(95,794.00)**	**(93,794.00)**	**(78,311.58)**	**(90,000.00)**	**(90,000.00)**	**(90,000.00)**
Total Type R Revenue		**(95,794.00)**	**(93,794.00)**	**(78,311.58)**	**(90,000.00)**	**(90,000.00)**	**(90,000.00)**
Type E	**Expense**						
Dept 8189	**MISCELLANEOUS**						
SS.8189.0400 REPAIRS		15,000.00	15,000.00	12,607.00	10,000.00	10,000.00	10,000.00
SS.8189.0410 SUPPLIES/CHEMICALS		200.00	200.00	45.00	644.00	644.00	644.00
SS.8189.0420 UTILITIES		5,000.00	5,000.00	3,308.26	5,000.00	5,000.00	5,000.00
SS.8189.0430 INSURANCE		1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
SS.8189.0440 ENGINEERING		500.00	500.00	0.00	1,000.00	1,000.00	1,000.00
SS.8189.0450 CONTRACT O&M		34,018.00	34,018.00	28,529.64	34,562.00	34,562.00	34,562.00
SS.8189.0460 SPECIAL SERVICES		4,000.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
SS.8189.0470							

TOWN OF BEEKMAN

Budget Preparation Publication

Fiscal Year: 2020 Period From: 1 To: 12

Account Description		Original 2019 Budget	Adjusted 2019 Budget	2019 Actual	2020 TENTATIVE Stage	2020 PRELIM Stage	2020 ADOPTED Stage
Fund SS	**DOVER RIDGE SEWER**						
Type E	**Expense**						
Dept 8189	**MISCELLANEOUS**						
SS.8189.0470 SLUDGE REMOVAL		8,000.00	4,000.00	0.00	5,000.00	5,000.00	5,000.00
SS.8189.0480 OTHER EXPENSES		282.00	2,282.00	2,250.63	1,000.00	1,000.00	1,000.00
SS.8189.0490 GEN GOVT SERVICES		2,000.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
Total Dept 8189 MISCELLANEOUS		**70,000.00**	**68,000.00**	**46,740.53**	**64,206.00**	**64,206.00**	**64,206.00**
Dept 9710	**BONDS**						
SS.9710.0600 BONDS PRIN		25,794.00	25,794.00	25,794.00	25,794.00	25,794.00	25,794.00
Total Dept 9710 BONDS		**25,794.00**	**25,794.00**	**25,794.00**	**25,794.00**	**25,794.00**	**25,794.00**
Total Type E Expense		**95,794.00**	**93,794.00**	**72,534.53**	**90,000.00**	**90,000.00**	**90,000.00**
Total Fund SS DOVER RIDGE SEWER		**0.00**	**0.00**	**(5,777.05)**			
Grand Total		**0.00**	**0.00**	**(5,777.05)**			

NOTE: One or more accounts may not be printed due to Account Table restrictions.

Beekman Fire District
2020 Adopted District Budget

Line #		Proposed for 2020
D01	Service Award Program	75,000.00
D01A	Service Award Prog. Admin.	2,500.00
D02	Repair Reserve	0.00
D03	Capital Equipment Reserve	60,000.00
D04	Capital Improvement Reserve	30,000.00
D	Tax Stabilization Reserve	0.00
D05	Telephone	6,500.00
D06	Electric	6,500.00
D07	Other Fuel	15,000.00
D08	Vehicle Fuel	15,000.00
D09	Insurance	145,000.00
D10	District Operating Expenses	10,000.00
D100	County Charge Backs	0.00
D101	Training and Conferences	45,000.00
D11	Payroll	102,000.00
D111	Social Security	8,000.00
D112	Employee MCTD Tax	0.00
D110	Auditing Services	4,000.00
D12	Inspection Dinner	3,500.00
D13	Professional Services	10,000.00
D130	Contractual Services	44,000.00
D131	Ambulance Contract	390,000.00
D14	Radio Repair	3,000.00
D16	Tower Lease	6,000.00
D17	Apparatus Maintenance	40,000.00
D18	Contingency Fund	50,000.00
D19	Building/ Grounds Maintenance	15,000.00
D20	Firefighter Fitness	17,500.00
D22	Building / Grounds Improvements	8,000.00
D24	Equipment Maintenance	22,000.00
D33	Dry Hydrants	10,000.00
	DISTRICT TOTAL	$1,143,500.00
	Fire Company TOTAL	$61,800.00
	EMS TOTAL	$8,000.00
	Fire Police TOTAL	$3,400.00
	GRAND TOTAL	$1,216,700.00

BEEKMAN LIBRARY
Proposed INCOME & EXPENDITURES
2020

INCOME		
Public Funds		
Town Funding	$ 424,329	
U.V. Town Funding	37,000	
State Funding	4,200	
Total Public Funds		$ 465,529
Funds From Other Sources		
Grants, FOBL Donations	24,000	
Library Fundraising	1,000	
Interest on Investments	2,900	
Library Charges	17,500	
In Kind	6,000	
Total Funds From Other Sources		51,400
TOTAL INCOME		$ 516,929
EXPENDITURES		
Salaries & Benefits	308,529	
Collections	52,600	
Building Operations & Maintenance	33,850	
Miscellaneous		
(includes accountant, attorney, continuing ed, computers, internet, postage, printers, phones, programs)	57,475	
MHLS Contract: Circulation, Delivery, Licenses	10,800	
Mortgage	47,675	
In Kind	6,000	
TOTAL EXPENDITURES		516,929

IMPORTANT: These amounts are raw raw data. Actual distribution will vary based on interest earned and expenses incurred. as well as distribution to villages.

Summary of Mortgage Tax Received Oct 19 to Mar 20

Town	October 19	November	December	January 20	February	March	Running Total
Amenia	$11,990.00	$10,309.50					$22,299.50
Beekman	$41,255.78	$39,249.82					$80,505.60
Clinton	$19,855.91	$14,743.00					$34,598.91
Dover	$15,570.98	$11,827.78					$27,398.76
East Fishkill	$130,305.00	$86,957.23					$217,262.23
Fishkill	$58,873.50	$72,532.00					$131,405.50
Hyde Park	$43,797.19	$17,183.50					$60,980.69
LaGrange	$86,662.00	$46,563.34					$133,225.34
Milan	$8,891.50	$6,673.00					$15,564.50
North East	$5,132.00	$5,522.00					$10,654.00
Pawling	$10,835.22	$15,973.50					$26,808.72
Pine Plains	$2,559.50	$2,698.00					$5,257.50
Pleasant Valley	$27,334.91	$18,274.00					$45,608.91
Red Hook	$26,542.50	$26,216.00					$52,758.50
Rhinebeck	$28,548.79	$27,933.50					$56,482.29
Stanford	$13,660.59	$3,607.00					$17,267.59
Town Poughkeepsie	$100,146.00	$69,114.00					$169,260.00
Union Vale	$14,701.02	$14,080.00					$28,781.02
Wappinger	$55,657.90	$46,009.69					$101,667.59
Washington	$21,148.50	$9,369.50					$30,518.00
City Beacon	$56,368.00	$60,433.50					$116,801.50
City Poughkeepsie	$48,776.21	$30,520.50					$79,296.71
Other	$0.00	$750.00					$750.00
Total	$828,613.00	$636,540.36	$0.00	$0.00	$0.00	$0.00	$1,465,153.36
County Tax	$828,613.00	$636,540.36					
MTA	$477,798.90	$365,873.40					
Special Add	$50,751.25	$43,876.75					
1-6 Family	$296,993.50	$219,879.18					
Local Tax	$0.00	$0.00					
Taxes Held	$9,350.19	$9,333.60					
Ret/Out Cnty							
Total	$ 1,663,506.84	$ 1,275,503.29	$ -	$ -	$ -	$ -	$2,939,010.13
							$0.00
MTA Take	$ 774,792.40	$ 585,752.58	$ -	$ -	$ -	$ -	$ 1,360,544.98

Dutchess County Clerk
Mortgage Tax Detail Ledger

11/1/2019 - 11/30/2019

250 Mortgage Tax County per Tax District

Name	Total
Amenia	$10,309.50
Beekman	$39,249.82
Clinton	$14,743.00
Dover	$11,827.78
East Fishkill	$86,957.23
Fishkill	$72,532.00
Hyde Park	$17,183.50
La Grange	$46,563.34
Milan	$6,673.00
North East	$5,522.00
Pawling	$15,973.50
Pine Plains	$2,698.00
Pleasant Valley	$18,274.00
Red Hook	$26,216.00
Rhinebeck	$27,933.50
Stanford	$3,607.00
Town of Poughkeepsie	$69,114.00
Union Vale	$14,080.00
Wappinger	$46,009.69
Washington	$9,369.50
City of Beacon	$60,433.50
City of Poughkeepsie	$30,520.50
Other	$750.00
Total Mortgage Tax	**$636,540.36**

Account Totals

Account	Description	Total
250	Mortgage Tax County	$636,540.36
260	Mortgage Tax MTA Share	$365,873.40
270	SONYMA	$43,876.75
275	1-6 Family	$219,879.18
276	Mortgage Tax Local	$0.00
280	Mortgage Tax Held	$9,333.60
Total Tax		**$1,275,503.29**

Dutchess County Clerk - Foreclosure Statistics

11/1/2019 - 11/30/2019

Municipality Name	Count
Amenia	1
Beekman	4
City of Beacon	3
City of Poughkeepsie	2
Dover	3
East Fishkill	5
Fishkill	7
Hyde Park	6
La Grange	6
Milan	1
Pleasant Valley	1
Red Hook	1
Stanford	1
Town of Poughkeepsie	5
Wappinger	5
Total:	**51**

Dutchess County Clerk
Mortgage Tax Report

11/1/2019 - 11/30/2019

Receipt #	Receipt Date				Mortgage Type/District/Comment
32174	11/1/2019	Mortgagor: STARR JENNIFER			
		Mortgagee: LOANDEPOT COM LLC			
	Serial # DK4357	Doc # 01-2019-5897		$288,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,440.00	Rhinebeck
	260	Mortgage Tax MTA Share		$834.00	
	275	1-6 Family		$720.00	
	276	Mortgage Tax Local		$0.00	
				$2,994.00	
			Receipt Total:	$2,994.00	
32184	11/1/2019	Mortgagor: VONEGYPT NICHOLAS C			
		Mortgagee: STATE FARM BANK FSB			
	Serial # DK4358	Doc # 01-2019-5898		$284,800.00	1-2 Family Residence
	250	Mortgage Tax County		$1,424.00	Pawling
	260	Mortgage Tax MTA Share		$824.40	
	275	1-6 Family		$712.00	
	276	Mortgage Tax Local		$0.00	
				$2,960.40	
			Receipt Total:	$2,960.40	
32185	11/1/2019	Mortgagor: CERABONA THOMAS V JR			
		Mortgagee: HOMESTEAD FUNDING CORP			
	Serial # DK4359	Doc # 01-2019-5899		$516,000.00	1-2 Family Residence
	250	Mortgage Tax County		$2,580.00	East Fishkill
	260	Mortgage Tax MTA Share		$1,518.00	
	275	1-6 Family		$1,290.00	
	276	Mortgage Tax Local		$0.00	
				$5,388.00	
			Receipt Total:	$5,388.00	
32186	11/1/2019	Mortgagor: WADLINGTON JESSICA L			
		Mortgagee: HOMEBRIDGE FINANCIAL SERVS INC			
	Serial # DK4360	Doc # 01-2019-5900		$241,414.00	1-2 Family Residence
	250	Mortgage Tax County		$1,207.00	Rhinebeck
	260	Mortgage Tax MTA Share		$694.20	
	275	1-6 Family		$603.50	
	276	Mortgage Tax Local		$0.00	
				$2,504.70	
			Receipt Total:	$2,504.70	
32187	11/1/2019	Mortgagor: NEAL THERESA D			
		Mortgagee: TEG FCU			
	Serial # DK4361	Doc # 01-2019-5901		$81,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$405.00	Hyde Park
	260	Mortgage Tax MTA Share		$213.00	
	276	Mortgage Tax Local		$0.00	
				$618.00	
			Receipt Total:	$618.00	

Dutchess County Clerk
Mortgage Tax Report

11/1/2019 - 11/30/2019

Receipt #	Receipt Date				Mortgage Type/District/Comment
32188	11/1/2019	Mortgagor:	WOODCOCK LOWELL ROBERT		
		Mortgagee:	HOMESTEAD FUNDING CORP		
	Serial # DK4362		Doc # 01-2019-5902	$201,058.00	1-2 Family Residence
		250	Mortgage Tax County	$1,005.50	East Fishkill
		260	Mortgage Tax MTA Share	$573.30	
		275	1-6 Family	$502.75	
		276	Mortgage Tax Local	$0.00	
				$2,081.55	
			Receipt Total:	$2,081.55	
32193	11/1/2019	Mortgagor:	GORDON CAROL L		
		Mortgagee:	RHINEBECK BANK		
	Serial # DK4364		Doc # 01-2019-5903	$260,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,300.00	Rhinebeck
		260	Mortgage Tax MTA Share	$750.00	
		275	1-6 Family	$650.00	
		276	Mortgage Tax Local	$0.00	
				$2,700.00	
			Receipt Total:	$2,700.00	
32194	11/1/2019	Mortgagor:	LOIS DALE J		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4363		Doc # 01-2019-5904	$380,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,900.00	La Grange
		260	Mortgage Tax MTA Share	$1,110.00	
		276	Mortgage Tax Local	$0.00	
				$3,010.00	
			Receipt Total:	$3,010.00	
32198	11/1/2019	Mortgagor:	PARISEAU LAWRENCE		
		Mortgagee:	WEST FOREST CAPITAL II LLC		
	Serial # DK4365		Doc # 01-2019-5906	$171,000.00	1-2 Family Residence
		250	Mortgage Tax County	$855.00	Pine Plains
		260	Mortgage Tax MTA Share	$483.00	
		275	1-6 Family	$427.50	
		276	Mortgage Tax Local	$0.00	
				$1,765.50	
			Receipt Total:	$1,765.50	
32203	11/1/2019	Mortgagor:	DIAMOND AMY J		
		Mortgagee:	WELLS FARGO BANK NA		
	Serial # DK4367		Doc # 01-2019-5908	$101,850.00	1-2 Family Residence
		250	Mortgage Tax County	$509.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$275.40	
		275	1-6 Family	$254.50	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$1,038.90	
			Receipt Total:	$1,038.90	
32205	11/1/2019	Mortgagor:	ALLSWORTH JUSTIN		
		Mortgagee:	WELLS FARGO BANK NA		
	Serial # DK4366		Doc # 01-2019-5909	$33,431.62	1-2 Family Residence
		250	Mortgage Tax County	$167.00	Dover
		260	Mortgage Tax MTA Share	$70.20	
		275	1-6 Family	$83.50	
		276	Mortgage Tax Local	$0.00	
				$320.70	
			Receipt Total:	$320.70	
32207	11/1/2019	Mortgagor:	DOLAN JOHN		
		Mortgagee:	MANCUSO SALVATORE		
	Serial #		Doc # 01-2019-50545	$150,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$750.00	Other
		260	Mortgage Tax MTA Share	$420.00	Other
		276	Mortgage Tax Local	$0.00	Other
				$1,170.00	
			Receipt Total:	$1,170.00	
32208	11/1/2019	Mortgagor:	SCOFIELD STEPHEN		
		Mortgagee:	TEG FCU		
	Serial # DK4368		Doc # 01-2019-5911	$300,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,500.00	Fishkill
		260	Mortgage Tax MTA Share	$870.00	
		276	Mortgage Tax Local	$0.00	
				$2,370.00	
			Receipt Total:	$2,370.00	
32211	11/1/2019	Mortgagor:	TANICO BRIAN		
		Mortgagee:	WELLS FARGO BANK NA		
	Serial # DK4370		Doc # 01-2019-50546	$318,320.00	1-2 Family Residence
		250	Mortgage Tax County	$1,591.50	East Fishkill
		260	Mortgage Tax MTA Share	$924.90	East Fishkill
		275	1-6 Family	$795.75	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$3,312.15	
			Receipt Total:	$3,312.15	
32212	11/1/2019	Mortgagor:	RINCK CHRISTOPHER D		
		Mortgagee:	TEG FCU		
	Serial # DK4369		Doc # 01-2019-5912	$184,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$920.00	Town of Poughkeepsie

Receipt #	Receipt Date				Mortgage Type/District/Comment
		260	Mortgage Tax MTA Share	$522.00	
		276	Mortgage Tax Local	$0.00	
				$1,442.00	
			Receipt Total:	$1,442.00	
32214	11/1/2019	Mortgagor:	HALWICK DAVID R		
		Mortgagee:	UNITED WHOLESALE MORTGAGE		
	Serial # DK4371		Doc # 01-2019-50547	$367,200.00	1-2 Family Residence
		250	Mortgage Tax County	$1,836.00	Pleasant Valley
		260	Mortgage Tax MTA Share	$1,071.60	Pleasant Valley
		275	1-6 Family	$918.00	Pleasant Valley
		276	Mortgage Tax Local	$0.00	Pleasant Valley
				$3,825.60	
			Receipt Total:	$3,825.60	
32215	11/1/2019	Mortgagor:	LABUTE NEIL N		
		Mortgagee:	CITIBANK NA		
	Serial # DK4372		Doc # 01-2019-5913	$696,000.00	1-2 Family Residence
		250	Mortgage Tax County	$3,480.00	Washington
		260	Mortgage Tax MTA Share	$2,058.00	
		275	1-6 Family	$1,740.00	
		276	Mortgage Tax Local	$0.00	
				$7,278.00	
			Receipt Total:	$7,278.00	
32217	11/1/2019	Mortgagor:	MCPIKE MARY D		
		Mortgagee:	HOMEBRIDGE FINANCIAL SERVS INC		
	Serial # DK4373		Doc # 01-2019-5914	$313,186.00	1-2 Family Residence
		250	Mortgage Tax County	$1,566.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$909.60	
		275	1-6 Family	$783.00	
		276	Mortgage Tax Local	$0.00	
				$3,258.60	
			Receipt Total:	$3,258.60	
32223	11/1/2019	Mortgagor:	ROGERS DEBORAH S		
		Mortgagee:	USAA FEDERAL SVGS BANK		
	Serial # DK4374		Doc # 01-2019-5915	$228,800.00	1-2 Family Residence
		250	Mortgage Tax County	$1,144.00	La Grange
		260	Mortgage Tax MTA Share	$656.40	
		275	1-6 Family	$572.00	
		276	Mortgage Tax Local	$0.00	
				$2,372.40	
			Receipt Total:	$2,372.40	
32224	11/1/2019	Mortgagor:	CENTER JOHN		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4375		Doc # 01-2019-50548	$238,828.00	1-2 Family Residence
		250	Mortgage Tax County	$1,194.00	Red Hook

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		260	Mortgage Tax MTA Share	$686.40	Red Hook
		275	1-6 Family	$597.00	Red Hook
		276	Mortgage Tax Local	$0.00	Red Hook
				$2,477.40	
			Receipt Total:	$2,477.40	
32229	11/1/2019	Mortgagor:	MARKOWSKI MARISSA		
		Mortgagee:	NATIONSTAR MORTGAGE LLC		
	Serial # DK4378		Doc # 01-2019-5916	$181,649.00	1-2 Family Residence
		250	Mortgage Tax County	$908.00	Stanford
		260	Mortgage Tax MTA Share	$514.80	
		275	1-6 Family	$454.00	
		276	Mortgage Tax Local	$0.00	
				$1,876.80	
			Receipt Total:	$1,876.80	
32233	11/1/2019	Mortgagor:	FROEHLICH MEGAN P		
		Mortgagee:	FREEDOM MORTGAGE CORP		
	Serial # DK4379		Doc # 01-2019-5917	$4,469.05	1-2 Family Residence
		250	Mortgage Tax County	$22.50	East Fishkill
		260	Mortgage Tax MTA Share	$0.00	
		275	1-6 Family	$11.25	
		276	Mortgage Tax Local	$0.00	
				$33.75	
			Receipt Total:	$33.75	
32236	11/1/2019	Mortgagor:	MANERI SALVATORE R		
		Mortgagee:	RHINEBECK BANK		
	Serial # DK4380		Doc # 01-2019-5919	$70,000.00	1-2 Family Residence
		250	Mortgage Tax County	$350.00	Red Hook
		260	Mortgage Tax MTA Share	$180.00	
		275	1-6 Family	$175.00	
		276	Mortgage Tax Local	$0.00	
				$705.00	
			Receipt Total:	$705.00	
32242	11/1/2019	Mortgagor:	GAGLIARDI JOHN V		
		Mortgagee:	MANUFACTURERS & TRADERS TRUST CO		
	Serial # DK4381		Doc # 01-2019-50549	$164,000.00	1-2 Family Residence
		250	Mortgage Tax County	$820.00	Dover
		260	Mortgage Tax MTA Share	$462.00	Dover
		275	1-6 Family	$410.00	Dover
		276	Mortgage Tax Local	$0.00	Dover
				$1,692.00	
			Receipt Total:	$1,692.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
32245	11/1/2019	Mortgagor:	OSMAN TIJEN		
		Mortgagee:	TEG FCU		
	Serial # DK4382		Doc # 01-2019-5920	$5,718.10	(E) CR Un/Nat Pr
		276	Mortgage Tax Local	$0.00	
		260	Mortgage Tax MTA Share	$0.00	
		250	Mortgage Tax County	$28.50	Hyde Park
				$28.50	
			Receipt Total:	$28.50	
32246	11/1/2019	Mortgagor:	SCANLON MARY		
		Mortgagee:	TEG FCU		
	Serial # DK4383		Doc # 01-2019-5922	$250,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,250.00	Beekman
		260	Mortgage Tax MTA Share	$720.00	
		276	Mortgage Tax Local	$0.00	
				$1,970.00	
			Receipt Total:	$1,970.00	
32248	11/1/2019	Mortgagor:	GOODRICH SIDNEY		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4385		Doc # 01-2019-5923	$408,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,040.00	East Fishkill
		260	Mortgage Tax MTA Share	$1,194.00	
		275	1-6 Family	$1,020.00	
		276	Mortgage Tax Local	$0.00	
				$4,254.00	
			Receipt Total:	$4,254.00	
32249	11/1/2019	Mortgagor:	VELEZ ILEANA		
		Mortgagee:	LOANDEPOT COM LLC		
	Serial # DK4384		Doc # 01-2019-5924	$304,385.00	1-2 Family Residence
		250	Mortgage Tax County	$1,522.00	Beekman
		260	Mortgage Tax MTA Share	$883.20	
		275	1-6 Family	$761.00	
		276	Mortgage Tax Local	$0.00	
				$3,166.20	
			Receipt Total:	$3,166.20	
32250	11/1/2019	Mortgagor:	JONES JAMIE M		
		Mortgagee:	HOMEBRIDGE FINANCIAL SERVS INC		
	Serial # DK4386		Doc # 01-2019-5925	$200,873.00	1-2 Family Residence
		250	Mortgage Tax County	$1,004.50	Hyde Park
		260	Mortgage Tax MTA Share	$572.70	
		275	1-6 Family	$502.25	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$2,079.45	
			Receipt Total:	$2,079.45	
32252	11/1/2019	Mortgagor:	KOMONAJ SAMANTA		
		Mortgagee:	PRIMELENDING		
	Serial # DK4387		Doc # 01-2019-5926	$58,400.00	1-2 Family Residence
		250	Mortgage Tax County	$292.00	Wappinger
		260	Mortgage Tax MTA Share	$145.20	
		275	1-6 Family	$146.00	
		276	Mortgage Tax Local	$0.00	
				$583.20	
			Receipt Total:	$583.20	
32257	11/1/2019	Mortgagor:	HOFFMAN JONATHAN DERRICK		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4388		Doc # 01-2019-5927	$372,400.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,862.00	Wappinger
		260	Mortgage Tax MTA Share	$1,087.20	
		276	Mortgage Tax Local	$0.00	
				$2,949.20	
			Receipt Total:	$2,949.20	
32260	11/1/2019	Mortgagor:	HUBBARD RICHARD		
		Mortgagee:	M & T BANK		
	Serial # DK4389		Doc # 01-2019-5928	$122,802.00	1-2 Family Residence
		250	Mortgage Tax County	$614.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$338.40	
		275	1-6 Family	$307.00	
		276	Mortgage Tax Local	$0.00	
				$1,259.40	
32260	11/1/2019	Mortgagor:	HUBBARD RICHARD		
		Mortgagee:	MANUFACTURERS & TRADERS TRUST CO		
	Serial # DK4390		Doc # 01-2019-5929	$8,000.00	1-2 Family Residence
		250	Mortgage Tax County	$40.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$0.00	
		275	1-6 Family	$20.00	
		276	Mortgage Tax Local	$0.00	
				$60.00	
			Receipt Total:	$1,319.40	
32264	11/1/2019	Mortgagor:	MILLER JOHN R		
		Mortgagee:	RHINEBECK BANK		
	Serial # DK4391		Doc # 01-2019-5930	$153,750.00	1-2 Family Residence
		250	Mortgage Tax County	$768.50	Town of Poughkeepsie

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		260	Mortgage Tax MTA Share	$431.10	
		275	1-6 Family	$384.25	
		276	Mortgage Tax Local	$0.00	
				$1,583.85	
			Receipt Total:	$1,583.85	
32265	11/1/2019	Mortgagor:	NAVARRA MICHELE LEE		
		Mortgagee:	PRIMELENDING		
	Serial # DK4392		Doc # 01-2019-5932	$290,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,450.00	Wappinger
		260	Mortgage Tax MTA Share	$840.00	
		275	1-6 Family	$725.00	
		276	Mortgage Tax Local	$0.00	
				$3,015.00	
			Receipt Total:	$3,015.00	
32269	11/1/2019	Mortgagor:	STONE ANDREW R		
		Mortgagee:	TEG FCU		
	Serial # DK4393		Doc # 01-2019-5934	$25,000.00	1-2 Family Residence
		250	Mortgage Tax County	$125.00	Milan
		260	Mortgage Tax MTA Share	$45.00	
		275	1-6 Family	$62.50	
		276	Mortgage Tax Local	$0.00	
				$232.50	
			Receipt Total:	$232.50	
32271	11/1/2019	Mortgagor:	ENRIQUEZ ENRIQUE		
		Mortgagee:	HOMEBRIDGE FINANCIAL SERVS INC		
	Serial # DK4394		Doc # 01-2019-5935	$117,000.00	1-2 Family Residence
		250	Mortgage Tax County	$585.00	La Grange
		260	Mortgage Tax MTA Share	$321.00	
		275	1-6 Family	$292.50	
		276	Mortgage Tax Local	$0.00	
				$1,198.50	
			Receipt Total:	$1,198.50	
32272	11/1/2019	Mortgagor:	RAVEN PROPERTY GROUP LLC		
		Mortgagee:	MID HUDSON VALLEY FCU		
	Serial # DK4395		Doc # 01-2019-5936	$203,000.00	(NE) Commercial
		250	Mortgage Tax County	$1,015.00	La Grange
		260	Mortgage Tax MTA Share	$609.00	
		270	SONYMA	$507.50	
		276	Mortgage Tax Local	$0.00	
				$2,131.50	
			Receipt Total:	$2,131.50	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
32277	11/1/2019	Mortgagor:	KLETTER KENNETH SCOTT		
		Mortgagee:	HOMESTEAD FUNDING CORP		
	Serial # DK4396		Doc # 01-2019-5938	$480,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,400.00	Beekman
		260	Mortgage Tax MTA Share	$1,410.00	
		275	1-6 Family	$1,200.00	
		276	Mortgage Tax Local	$0.00	
				$5,010.00	
			Receipt Total:	$5,010.00	
32278	11/1/2019	Mortgagor:	DANNENBERG ANDREW J		
		Mortgagee:	VANSCIVER DIANE		
	Serial # DK4397		Doc # 01-2019-5939	$170,000.00	1-2 Family Residence
		276	Mortgage Tax Local	$0.00	
		275	1-6 Family	$425.00	
		260	Mortgage Tax MTA Share	$480.00	
		250	Mortgage Tax County	$850.00	Pawling
				$1,755.00	
			Receipt Total:	$1,755.00	
32280	11/1/2019	Mortgagor:	FARMER SCOTT		
		Mortgagee:	BANK OF AMERICA NA		
	Serial # DK4398		Doc # 01-2019-5940	$70,000.00	1-2 Family Residence
		250	Mortgage Tax County	$350.00	Hyde Park
		260	Mortgage Tax MTA Share	$180.00	
		275	1-6 Family	$175.00	
		276	Mortgage Tax Local	$0.00	
				$705.00	
			Receipt Total:	$705.00	
32285	11/1/2019	Mortgagor:	MELBOURNE WAYNE		
		Mortgagee:	LOANDEPOT COM LLC		
	Serial # DK4399		Doc # 01-2019-5941	$418,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,090.00	Fishkill
		260	Mortgage Tax MTA Share	$1,224.00	
		275	1-6 Family	$1,045.00	
		276	Mortgage Tax Local	$0.00	
				$4,359.00	
			Receipt Total:	$4,359.00	
32314	11/4/2019	Mortgagor:	CASTREJON ARMANDO GARCIA		
		Mortgagee:	HOMESTEAD FUNDING CORP		
	Serial # DK4401		Doc # 01-2019-5942	$252,960.00	1-2 Family Residence
		250	Mortgage Tax County	$1,265.00	Red Hook
		260	Mortgage Tax MTA Share	$729.00	
		275	1-6 Family	$632.50	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$2,626.50	
			Receipt Total:	$2,626.50	
32318	11/4/2019	Mortgagor:	FITZPATRICK WANDA L		
		Mortgagee:	MANUFACTURERS & TRADERS TRUST CO		
	Serial # DK4402		Doc # 01-2019-50550	$80,000.00	1-2 Family Residence
		250	Mortgage Tax County	$400.00	Rhinebeck
		260	Mortgage Tax MTA Share	$210.00	Rhinebeck
		275	1-6 Family	$200.00	Rhinebeck
		276	Mortgage Tax Local	$0.00	Rhinebeck
				$810.00	
			Receipt Total:	$810.00	
32319	11/4/2019	Mortgagor:	MININ OLEG A		
		Mortgagee:	MID HUDSON VALLEY FCU		
	Serial #		Doc # 01-2019-50551	$215,100.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,075.50	Red Hook
		260	Mortgage Tax MTA Share	$615.30	Red Hook
		276	Mortgage Tax Local	$0.00	Red Hook
				$1,690.80	
			Receipt Total:	$1,690.80	
32320	11/4/2019	Mortgagor:	TORRES MILAGROS		
		Mortgagee:	FREEDOM MORTGAGE CORP		
	Serial # DK4403		Doc # 01-2019-50552	$212,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,060.00	Wappinger
		260	Mortgage Tax MTA Share	$606.00	Wappinger
		275	1-6 Family	$530.00	Wappinger
		276	Mortgage Tax Local	$0.00	Wappinger
				$2,196.00	
			Receipt Total:	$2,196.00	
32328	11/4/2019	Mortgagor:	POPLAWSKI MARK		
		Mortgagee:	DISCOVER BANK		
	Serial # DK4404		Doc # 01-2019-5943	$50,000.00	1-2 Family Residence
		250	Mortgage Tax County	$250.00	Pleasant Valley
		260	Mortgage Tax MTA Share	$120.00	
		275	1-6 Family	$125.00	
		276	Mortgage Tax Local	$0.00	
				$495.00	
			Receipt Total:	$495.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
32330	11/4/2019	Mortgagor:	SEWING COLEEN H		
		Mortgagee:	JPMORGAN CHASE BANK NA		
	Serial # DK4405		Doc # 01-2019-50553	$109,500.00	1-2 Family Residence
		250	Mortgage Tax County	$547.50	City of Beacon
		260	Mortgage Tax MTA Share	$298.50	City of Beacon
		275	1-6 Family	$273.75	City of Beacon
		276	Mortgage Tax Local	$0.00	City of Beacon
				$1,119.75	
			Receipt Total:	$1,119.75	
32332	11/4/2019	Mortgagor:	HAINES MICHAEL		Comments:
		Mortgagee:	HUDSON VALLEY FEDERAL CREDIT UNION		ADJ MADE TO REVERSE 276 ACCT ($722.50) BECAUSE THIS IS A CREDIT UNION MORTGAGE..SEE R32462 11/6/19
	Serial # DK4406		Doc # 01-2019-50554	$289,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,445.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$837.00	Town of Poughkeepsie
		275	1-6 Family	$722.50	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$3,004.50	
			Receipt Total:	$3,004.50	
32335	11/4/2019	Mortgagor:	LEBARRON KATHERINE E		
		Mortgagee:	NATIONSTAR MORTGAGE LLC		
	Serial # DK4407		Doc # 01-2019-5944	$117,000.00	1-2 Family Residence
		250	Mortgage Tax County	$585.00	Fishkill
		260	Mortgage Tax MTA Share	$321.00	
		275	1-6 Family	$292.50	
		276	Mortgage Tax Local	$0.00	
				$1,198.50	
			Receipt Total:	$1,198.50	
32336	11/4/2019	Mortgagor:	WILSON ANTHONY V		
		Mortgagee:	CITIBANK NA		
	Serial # DK4408		Doc # 01-2019-50555	$306,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,530.00	City of Beacon
		260	Mortgage Tax MTA Share	$888.00	City of Beacon
		275	1-6 Family	$765.00	City of Beacon
		276	Mortgage Tax Local	$0.00	City of Beacon
				$3,183.00	
			Receipt Total:	$3,183.00	
32339	11/4/2019	Mortgagor:	MARUSIC STEVEN		
		Mortgagee:	PENTAGON FCU		
	Serial # DK4409		Doc # 01-2019-5945	$73,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$365.00	Wappinger
		260	Mortgage Tax MTA Share	$189.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$554.00	
			Receipt Total:	$554.00	
32342	11/4/2019	Mortgagor:	KILDUFF WALTER		
		Mortgagee:	KEYBANK NATL ASSOC		
	Serial # DK4410		Doc # 01-2019-5946	$486,500.00	1-2 Family Residence
		250	Mortgage Tax County	$2,432.50	East Fishkill
		260	Mortgage Tax MTA Share	$1,429.50	
		275	1-6 Family	$1,216.25	
		276	Mortgage Tax Local	$0.00	
				$5,078.25	
			Receipt Total:	$5,078.25	
32343	11/4/2019	Mortgagor:	MULLER BARRY		
		Mortgagee:	KEYBANK NATL ASSOC		
	Serial # DK4412		Doc # 01-2019-5947	$180,000.00	1-2 Family Residence
		250	Mortgage Tax County	$900.00	Wappinger
		260	Mortgage Tax MTA Share	$510.00	
		275	1-6 Family	$450.00	
		276	Mortgage Tax Local	$0.00	
				$1,860.00	
			Receipt Total:	$1,860.00	
32344	11/4/2019	Mortgagor:	MORALES MAYDELINE		
		Mortgagee:	M & T BANK		
	Serial # DK4411		Doc # 01-2019-5948	$9,334.08	1-2 Family Residence
		276	Mortgage Tax Local	$0.00	
		275	1-6 Family	$23.25	
		260	Mortgage Tax MTA Share	$0.00	
		250	Mortgage Tax County	$46.50	East Fishkill
				$69.75	
			Receipt Total:	$69.75	
32354	11/4/2019	Mortgagor:	BOE KATHLEEN P		
		Mortgagee:	HUDSON VALLEY CREDIT UNION		
	Serial # DK4414		Doc # 01-2019-5949	$250,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,250.00	East Fishkill
		260	Mortgage Tax MTA Share	$720.00	
		276	Mortgage Tax Local	$0.00	
				$1,970.00	
			Receipt Total:	$1,970.00	

Dutchess County Clerk
Mortgage Tax Report

11/1/2019 - 11/30/2019

Receipt #	Receipt Date				Mortgage Type/District/Comment
32359	11/4/2019	Mortgagor:	DWYER CHARLES C		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4415		Doc # 01-2019-5950	$234,375.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,172.00	Rhinebeck
		260	Mortgage Tax MTA Share	$673.20	
		276	Mortgage Tax Local	$0.00	
				$1,845.20	
			Receipt Total:	$1,845.20	
32363	11/4/2019	Mortgagor:	ROBIN DAVID JAMES		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4416		Doc # 01-2019-5951	$194,400.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$972.00	Beekman
		260	Mortgage Tax MTA Share	$553.20	
		276	Mortgage Tax Local	$0.00	
				$1,525.20	
			Receipt Total:	$1,525.20	
32373	11/4/2019	Mortgagor:	WILLIAMS CARL D		
		Mortgagee:	PENNYMAC LOAN SERVICES LLC		
	Serial # DK4417		Doc # 01-2019-5952	$3,874.99	1-2 Family Residence
		250	Mortgage Tax County	$19.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$0.00	
		275	1-6 Family	$9.75	
		276	Mortgage Tax Local	$0.00	
				$29.25	
			Receipt Total:	$29.25	
32375	11/4/2019	Mortgagor:	NESHEIWAT ASHLEY M		
		Mortgagee:	HOMESTEAD FUNDING CORP		
	Serial # DK4418		Doc # 01-2019-5953	$240,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,200.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$690.00	
		275	1-6 Family	$600.00	
		276	Mortgage Tax Local	$0.00	
				$2,490.00	
			Receipt Total:	$2,490.00	
32380	11/4/2019	Mortgagor:	WELDON JAMES		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4419		Doc # 01-2019-5954	$114,000.00	1-2 Family Residence
		250	Mortgage Tax County	$570.00	City of Beacon
		260	Mortgage Tax MTA Share	$312.00	
		275	1-6 Family	$285.00	
		276	Mortgage Tax Local	$0.00	
				$1,167.00	
			Receipt Total:	$1,167.00	

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11/1/2019 - 11/30/2019

Receipt #	Receipt Date				Mortgage Type/District/Comment
32383	11/4/2019	Mortgagor:	PRIMOFF ELIAS		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4420		Doc # 01-2019-5955	$329,800.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,649.00	City of Beacon
		260	Mortgage Tax MTA Share	$959.40	
		276	Mortgage Tax Local	$0.00	
				$2,608.40	
			Receipt Total:	$2,608.40	
32384	11/4/2019	Mortgagor:	ALLT SEITH		
		Mortgagee:	CLANCY RONALD		
	Serial # DK4421		Doc # 01-2019-5956	$72,500.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$362.50	Milan
		260	Mortgage Tax MTA Share	$187.50	
		276	Mortgage Tax Local	$0.00	
				$550.00	
			Receipt Total:	$550.00	
32386	11/4/2019	Mortgagor:	MAFFIA HEATHER		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4422		Doc # 01-2019-5957	$204,500.00	(E) CR Un/Nat Pr
		276	Mortgage Tax Local	$0.00	
		260	Mortgage Tax MTA Share	$583.50	
		250	Mortgage Tax County	$1,022.50	Hyde Park
				$1,606.00	
			Receipt Total:	$1,606.00	
32390	11/4/2019	Mortgagor:	KIM JINA		
		Mortgagee:	HOMESTEAD FUNDING CORP		
	Serial # DK4423		Doc # 01-2019-5958	$172,000.00	1-2 Family Residence
		250	Mortgage Tax County	$860.00	City of Beacon
		260	Mortgage Tax MTA Share	$486.00	
		275	1-6 Family	$430.00	
		276	Mortgage Tax Local	$0.00	
				$1,776.00	
			Receipt Total:	$1,776.00	
32391	11/4/2019	Mortgagor:	ALBERG LINDA		
		Mortgagee:	TEG FCU		
	Serial # DK4424		Doc # 01-2019-5959	$237,500.00	(E) CR Un/Nat Pr
		276	Mortgage Tax Local	$0.00	
		260	Mortgage Tax MTA Share	$682.50	
		250	Mortgage Tax County	$1,187.50	Town of Poughkeepsie
				$1,870.00	
			Receipt Total:	$1,870.00	

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11/1/2019 - 11/30/2019

Receipt #	Receipt Date				Mortgage Type/District/Comment
32392	11/4/2019	Mortgagor:	GOLDBERG CHARLES DANIEL		
		Mortgagee:	EQUITY PRIME MORTGAGE LLC		
	Serial # DK4425		Doc # 01-2019-5960	$274,928.00	1-2 Family Residence
		250	Mortgage Tax County	$1,374.50	Union Vale
		260	Mortgage Tax MTA Share	$794.70	
		275	1-6 Family	$687.25	
		276	Mortgage Tax Local	$0.00	
				$2,856.45	
			Receipt Total:	$2,856.45	
32396	11/4/2019	Mortgagor:	SPANO ROBERT J		
		Mortgagee:	PRIMELENDING		
	Serial # DK4426		Doc # 01-2019-5961	$378,026.00	1-2 Family Residence
		250	Mortgage Tax County	$1,890.00	Pleasant Valley
		260	Mortgage Tax MTA Share	$1,104.00	
		275	1-6 Family	$945.00	
		276	Mortgage Tax Local	$0.00	
				$3,939.00	
			Receipt Total:	$3,939.00	
32398	11/4/2019	Mortgagor:	GOURION KRISTY J		
		Mortgagee:	PRIMELENDING		
	Serial # DK4427		Doc # 01-2019-5962	$203,300.00	1-2 Family Residence
		250	Mortgage Tax County	$1,016.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$579.90	
		275	1-6 Family	$508.25	
		276	Mortgage Tax Local	$0.00	
				$2,104.65	
			Receipt Total:	$2,104.65	
32417	11/4/2019	Mortgagor:	WENDOVER GEORGE		
		Mortgagee:	KEYBANK NATL ASSOC		
	Serial # DK4428		Doc # 01-2019-50556	$39,972.95	1-2 Family Residence
		250	Mortgage Tax County	$200.00	Milan
		260	Mortgage Tax MTA Share	$90.00	Milan
		275	1-6 Family	$100.00	Milan
		276	Mortgage Tax Local	$0.00	Milan
				$390.00	
			Receipt Total:	$390.00	
32420	11/4/2019	Mortgagor:	ANGAROLA ANGELES		
		Mortgagee:	PRIMELENDING		
	Serial # DK4429		Doc # 01-2019-50557	$340,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,700.00	Rhinebeck
		260	Mortgage Tax MTA Share	$990.00	Rhinebeck
		275	1-6 Family	$850.00	Rhinebeck

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	Rhinebeck
				$3,540.00	
			Receipt Total:	$3,540.00	
32425	11/4/2019	Mortgagor:	MCCOMBS GARY J		
		Mortgagee:	KEYBANK NATL ASSOC		
	Serial # DK4430		Doc # 01-2019-50558	$154,500.00	1-2 Family Residence
		250	Mortgage Tax County	$772.50	Rhinebeck
		260	Mortgage Tax MTA Share	$433.50	Rhinebeck
		275	1-6 Family	$386.25	Rhinebeck
		276	Mortgage Tax Local	$0.00	Rhinebeck
				$1,592.25	
			Receipt Total:	$1,592.25	
32436	11/4/2019	Mortgagor:	HONGACH GEORGE J JR		Comments:
		Mortgagee:	HUDSON VALLEY CREDIT UNION		RELEASED BY RECEIPT 35156-2019 ON 12/4/2019 1:13:51 PM.
	Serial # DK4431		Doc # 01-2019-5963	$75,000.00	(E) CR Un/Nat Pr
		280	Mortgage Tax Held	$570.00	Other
				$570.00	
			Receipt Total:	$570.00	
32444	11/4/2019	Mortgagor:	ANGLAS SEBASTAIN C		
		Mortgagee:	HUDSON VALLEY CREDIT UNION		
	Serial # DK4433		Doc # 01-2019-5964	$73,958.45	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$370.00	Wappinger
		260	Mortgage Tax MTA Share	$192.00	
		276	Mortgage Tax Local	$0.00	
				$562.00	
			Receipt Total:	$562.00	
32446	11/4/2019	Mortgagor:	DAY MARGARET M		
		Mortgagee:	HUDSON VALLEY CREDIT UNION		
	Serial # DK4434		Doc # 01-2019-5965	$115,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$575.00	Amenia
		260	Mortgage Tax MTA Share	$315.00	
		276	Mortgage Tax Local	$0.00	
				$890.00	
			Receipt Total:	$890.00	
32447	11/4/2019	Mortgagor:	MCKECHNIE EDWARD		
		Mortgagee:	HUDSON VALLEY CREDIT UNION		
	Serial # DK4435		Doc # 01-2019-5966	$49,500.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$247.50	Amenia
		260	Mortgage Tax MTA Share	$118.50	

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11/1/2019 - 11/30/2019

Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$366.00	
			Receipt Total:	$366.00	
32450	11/4/2019	Mortgagor:	BLALOCK JOSHUA		
		Mortgagee:	HUDSON VALLEY CREDIT UNION		
	Serial # DK4436		Doc # 01-2019-5967	$25,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$125.00	Fishkill
		260	Mortgage Tax MTA Share	$45.00	
		276	Mortgage Tax Local	$0.00	
				$170.00	
			Receipt Total:	$170.00	
32453	11/4/2019	Mortgagor:	HAINES FREDERICK P		
		Mortgagee:	HUDSON VALLEY CREDIT UNION		
	Serial # DK4437		Doc # 01-2019-5968	$21,000.00	(E) CR Un/Nat Pr
		276	Mortgage Tax Local	$0.00	
		260	Mortgage Tax MTA Share	$33.00	
		250	Mortgage Tax County	$105.00	Fishkill
				$138.00	
			Receipt Total:	$138.00	
32459	11/4/2019	Mortgagor:	BORNHOLZ BRIDGET A		
		Mortgagee:	HUDSON VALLEY CREDIT UNION		
	Serial # DK4438		Doc # 01-2019-5969	$15,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$75.00	East Fishkill
		260	Mortgage Tax MTA Share	$15.00	
		276	Mortgage Tax Local	$0.00	
				$90.00	
			Receipt Total:	$90.00	
32462	11/6/2019	Mortgagor:	XX		Comments:
		Mortgagee:	XX		Adjusting 2019-32322 (01-2019-50554) - Should have been filed as Credit Union, and not charged $722.50 from 275 account.
	Serial # DK4439		Doc # 01-2019-5970	$0.00	Adjustment
		250	Mortgage Tax County	$0.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$0.00	
		270	SONYMA	$0.00	
		275	1-6 Family	($722.50)	
		280	Mortgage Tax Held	$0.00	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	
				($722.50)	
			Receipt Total:	($722.50)	

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11/1/2019 - 11/30/2019

Receipt #	Receipt Date				Mortgage Type/District/Comment
32491	11/6/2019	Mortgagor:	BAIONE CARLA		
		Mortgagee:	WELLS FARGO BANK NA		
	Serial # DK4440		Doc # 01-2019-5971	$100,000.00	1-2 Family Residence
		250	Mortgage Tax County	$500.00	Beekman
		260	Mortgage Tax MTA Share	$270.00	
		275	1-6 Family	$250.00	
		276	Mortgage Tax Local	$0.00	
				$1,020.00	
			Receipt Total:	$1,020.00	
32496	11/6/2019	Mortgagor:	DEMELIS MARIA A		
		Mortgagee:	FLAGSTAR BANK FSB		
	Serial # DK4441		Doc # 01-2019-5972	$161,600.00	1-2 Family Residence
		250	Mortgage Tax County	$808.00	Pleasant Valley
		260	Mortgage Tax MTA Share	$454.80	
		275	1-6 Family	$404.00	
		276	Mortgage Tax Local	$0.00	
				$1,666.80	
			Receipt Total:	$1,666.80	
32497	11/6/2019	Mortgagor:	AYALA DIGNA		
		Mortgagee:	JPMORGAN CHASE BANK NA		
	Serial # DK4442		Doc # 01-2019-5973	$237,650.00	1-2 Family Residence
		250	Mortgage Tax County	$1,188.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$682.80	
		275	1-6 Family	$594.00	
		276	Mortgage Tax Local	$0.00	
				$2,464.80	
			Receipt Total:	$2,464.80	
32505	11/6/2019	Mortgagor:	DEJESUS JAVIER A SR		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4444		Doc # 01-2019-5975	$174,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$870.00	Fishkill
		260	Mortgage Tax MTA Share	$492.00	
		276	Mortgage Tax Local	$0.00	
				$1,362.00	
			Receipt Total:	$1,362.00	
32506	11/6/2019	Mortgagor:	BRENNER CHRISTA M		
		Mortgagee:	PRIMELENDING		
	Serial # DK4443		Doc # 01-2019-5976	$168,600.00	1-2 Family Residence
		250	Mortgage Tax County	$843.00	Pine Plains
		260	Mortgage Tax MTA Share	$475.80	
		275	1-6 Family	$421.50	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$1,740.30	
			Receipt Total:	$1,740.30	
32515	11/6/2019	Mortgagor:	YOUNGER RUDOLPH J III		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4446		Doc # 01-2019-5977	$3,851.06	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$19.50	Hyde Park
		260	Mortgage Tax MTA Share	$0.00	
		276	Mortgage Tax Local	$0.00	
				$19.50	
			Receipt Total:	$19.50	
32523	11/6/2019	Mortgagor:	SAHITI HYSNI		
		Mortgagee:	MID HUDSON VALLEY FCU		
	Serial # DK4447		Doc # 01-2019-5979	$82,400.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$412.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$217.20	
		276	Mortgage Tax Local	$0.00	
				$629.20	
			Receipt Total:	$629.20	
32524	11/6/2019	Mortgagor:	SIMONE KEITH M		
		Mortgagee:	LOANDEPOT COM LLC		
	Serial # DK4448		Doc # 01-2019-50559	$347,367.00	1-2 Family Residence
		250	Mortgage Tax County	$1,737.00	East Fishkill
		260	Mortgage Tax MTA Share	$1,012.20	East Fishkill
		275	1-6 Family	$868.50	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$3,617.70	
			Receipt Total:	$3,617.70	
32525	11/6/2019	Mortgagor:	MAINEY D TODD JR		
		Mortgagee:	NORTH AMERICAN SVGS BANK FSB		
	Serial # DK4449		Doc # 01-2019-50560	$348,570.00	1-2 Family Residence
		250	Mortgage Tax County	$1,743.00	East Fishkill
		260	Mortgage Tax MTA Share	$1,015.80	East Fishkill
		275	1-6 Family	$871.50	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$3,630.30	
			Receipt Total:	$3,630.30	
32526	11/6/2019	Mortgagor:	KATTOOR JAMES J		
		Mortgagee:	CITIZENS BANK NA		
	Serial # DK4450		Doc # 01-2019-50561	$110,000.00	1-2 Family Residence
		250	Mortgage Tax County	$550.00	La Grange

Receipt #	Receipt Date				Mortgage Type/District/Comment
		260	Mortgage Tax MTA Share	$300.00	La Grange
		275	1-6 Family	$275.00	La Grange
		276	Mortgage Tax Local	$0.00	La Grange
				$1,125.00	
			Receipt Total:	$1,125.00	
32528	11/6/2019	Mortgagor:	DALESSANDRO ADELE		
		Mortgagee:	USALLIANCE FCU		
	Serial #		Doc # 01-2019-50562	$220,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,100.00	Fishkill
		260	Mortgage Tax MTA Share	$630.00	Fishkill
		276	Mortgage Tax Local	$0.00	Fishkill
				$1,730.00	
			Receipt Total:	$1,730.00	
32529	11/6/2019	Mortgagor:	BOCHNIK CHARLES M		
		Mortgagee:	THIRD FED SVGS & LOAN		
	Serial # DK4451		Doc # 01-2019-50563	$50,000.00	1-2 Family Residence
		250	Mortgage Tax County	$250.00	Fishkill
		260	Mortgage Tax MTA Share	$120.00	Fishkill
		275	1-6 Family	$125.00	Fishkill
		276	Mortgage Tax Local	$0.00	Fishkill
				$495.00	
			Receipt Total:	$495.00	
32531	11/6/2019	Mortgagor:	BLACKMAN JOANTUE		
		Mortgagee:	HOME POINT FINANCIAL CORP		
	Serial # DK4452		Doc # 01-2019-50564	$139,600.00	1-2 Family Residence
		250	Mortgage Tax County	$698.00	Pleasant Valley
		260	Mortgage Tax MTA Share	$388.80	Pleasant Valley
		275	1-6 Family	$349.00	Pleasant Valley
		276	Mortgage Tax Local	$0.00	Pleasant Valley
				$1,435.80	
			Receipt Total:	$1,435.80	
32535	11/6/2019	Mortgagor:	WEISSMAN ELI		
		Mortgagee:	HOMEBRIDGE FINANCIAL SERVS INC		
	Serial # DK4453		Doc # 01-2019-50565	$311,250.00	1-2 Family Residence
		250	Mortgage Tax County	$1,556.00	Pawling
		260	Mortgage Tax MTA Share	$903.60	Pawling
		275	1-6 Family	$778.00	Pawling
		276	Mortgage Tax Local	$0.00	Pawling
				$3,237.60	
			Receipt Total:	$3,237.60	
32548	11/6/2019	Mortgagor:	MESSING SAMUEL BENJAMIN		
		Mortgagee:	BANK OF AMERICA NA		
	Serial # DK4454		Doc # 01-2019-50566	$400,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,000.00	Milan

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		260	Mortgage Tax MTA Share	$1,170.00	Milan
		275	1-6 Family	$1,000.00	Milan
		276	Mortgage Tax Local	$0.00	Milan
				$4,170.00	
			Receipt Total:	$4,170.00	
32557	11/6/2019	Mortgagor:	WHITTED COREY		
		Mortgagee:	FREEDOM MORTGAGE CORP		
	Serial # DK4455		Doc # 01-2019-5981	$5,752.07	1-2 Family Residence
		250	Mortgage Tax County	$29.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$0.00	
		275	1-6 Family	$14.50	
		276	Mortgage Tax Local	$0.00	
				$43.50	
			Receipt Total:	$43.50	
32564	11/6/2019	Mortgagor:	DARGAN NADINE		
		Mortgagee:	HOUSING & URBAN DEVELOPMENT		
	Serial # DK4456		Doc # 01-2019-5983	$1,558.43	No Tax / Serial #
		250	Mortgage Tax County	$0.00	Town of Poughkeepsie
				$0.00	
			Receipt Total:	$0.00	
32570	11/6/2019	Mortgagor:	COZZA DARIO		
		Mortgagee:	WALDEN SVGS BANK		
	Serial # DK4457		Doc # 01-2019-50567	$300,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,500.00	Beekman
		260	Mortgage Tax MTA Share	$870.00	Beekman
		275	1-6 Family	$750.00	Beekman
		276	Mortgage Tax Local	$0.00	Beekman
				$3,120.00	
			Receipt Total:	$3,120.00	
32572	11/6/2019	Mortgagor:	MOONEY JOHN		Comments:
		Mortgagee:	WILMINGTON SVGS FUND SOCIETY FSB		INSTRUMENT NOT ENTITLED TO BE RECORDED PER NYS TAX LAW SECTION 258a
	Serial # DK4458		Doc # 01-2019-5984	$122,205.56	1-2 Family Residence
		250	Mortgage Tax County	$611.00	East Fishkill
		260	Mortgage Tax MTA Share	$336.60	
		275	1-6 Family	$305.50	
		276	Mortgage Tax Local	$0.00	
				$1,253.10	
			Receipt Total:	$1,253.10	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
32573	11/6/2019	Mortgagor: DENNEHY DENISE			
		Mortgagee: CITIZENS BANK NA			
	Serial # DK4459	Doc # 01-2019-50568		$85,900.00	1-2 Family Residence
	250	Mortgage Tax County		$429.50	City of Beacon
	260	Mortgage Tax MTA Share		$227.70	City of Beacon
	275	1-6 Family		$214.75	City of Beacon
	276	Mortgage Tax Local		$0.00	City of Beacon
				$871.95	
			Receipt Total:	$871.95	
32581	11/6/2019	Mortgagor: ORTON CATHY			
		Mortgagee: CROSSCOUNTRY MORTGAGE INC			
	Serial # DK4460	Doc # 01-2019-50569		$125,001.00	1-2 Family Residence
	250	Mortgage Tax County		$625.00	Dover
	260	Mortgage Tax MTA Share		$345.00	Dover
	275	1-6 Family		$312.50	Dover
	276	Mortgage Tax Local		$0.00	Dover
				$1,282.50	
			Receipt Total:	$1,282.50	
32583	11/6/2019	Mortgagor: ACKERMAN CASEY			
		Mortgagee: CFBANK NATL ASSOC			
	Serial # DK4461	Doc # 01-2019-50570		$390,100.00	1-2 Family Residence
	250	Mortgage Tax County		$1,950.50	La Grange
	260	Mortgage Tax MTA Share		$1,140.30	La Grange
	275	1-6 Family		$975.25	La Grange
	276	Mortgage Tax Local		$0.00	La Grange
				$4,066.05	
			Receipt Total:	$4,066.05	
32585	11/6/2019	Mortgagor: KLUSKO CHRISTINE			
		Mortgagee: HOMEBRIDGE FINANCIAL SERVS INC			
	Serial # DK4462	Doc # 01-2019-50571		$168,450.00	1-2 Family Residence
	250	Mortgage Tax County		$842.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$475.20	Town of Poughkeepsie
	275	1-6 Family		$421.00	Town of Poughkeepsie
	276	Mortgage Tax Local		$0.00	Town of Poughkeepsie
				$1,738.20	
			Receipt Total:	$1,738.20	
32586	11/6/2019	Mortgagor: NEGRON YVETTE ORENCH			
		Mortgagee: BANK OF AMERICA NA			
	Serial # DK4463	Doc # 01-2019-50572		$252,500.00	1-2 Family Residence
	250	Mortgage Tax County		$1,262.50	Beekman
	260	Mortgage Tax MTA Share		$727.50	Beekman
	275	1-6 Family		$631.25	Beekman

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	Beekman
				$2,621.25	
			Receipt Total:	$2,621.25	
32588	11/6/2019	Mortgagor:	CLOSTER NANCY E		
		Mortgagee:	WELLS FARGO BANK NA		
	Serial # DK4464		Doc # 01-2019-50573	$125,001.00	1-2 Family Residence
		250	Mortgage Tax County	$625.00	Fishkill
		260	Mortgage Tax MTA Share	$345.00	Fishkill
		275	1-6 Family	$312.50	Fishkill
		276	Mortgage Tax Local	$0.00	Fishkill
				$1,282.50	
			Receipt Total:	$1,282.50	
32591	11/6/2019	Mortgagor:	QUIMBY KEVIN		
		Mortgagee:	M&T BANK		
	Serial #		Doc # 01-2019-50574	$6,248.78	Corr / Re-Rec / Col. Sec.
		250	Mortgage Tax County	$0.00	Dover
				$0.00	
			Receipt Total:	$0.00	
32596	11/6/2019	Mortgagor:	GRECO JAMES J		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4465		Doc # 01-2019-5985	$30,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$150.00	East Fishkill
		260	Mortgage Tax MTA Share	$60.00	
		276	Mortgage Tax Local	$0.00	
				$210.00	
			Receipt Total:	$210.00	
32599	11/6/2019	Mortgagor:	GRUBNER SAMUEL		
		Mortgagee:	GUARANTEED RATE INC		
	Serial # DK4466		Doc # 01-2019-50575	$204,800.00	1-2 Family Residence
		250	Mortgage Tax County	$1,024.00	City of Beacon
		260	Mortgage Tax MTA Share	$584.40	City of Beacon
		275	1-6 Family	$512.00	City of Beacon
		276	Mortgage Tax Local	$0.00	City of Beacon
				$2,120.40	
			Receipt Total:	$2,120.40	
32601	11/6/2019	Mortgagor:	SHEEHAN PATRICK		
		Mortgagee:	US BANK NATL ASSOC		
	Serial # DK4467		Doc # 01-2019-50576	$11,271.29	1-2 Family Residence
		250	Mortgage Tax County	$56.50	East Fishkill
		260	Mortgage Tax MTA Share	$3.90	East Fishkill
		275	1-6 Family	$28.25	East Fishkill

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	East Fishkill
				$88.65	
			Receipt Total:	$88.65	
32608	11/6/2019	Mortgagor:	COSCIA DENISE A		
		Mortgagee:	FINANCE OF AMERICA MORTGAGE LLC		
	Serial # DK4468		Doc # 01-2019-50577	$210,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,050.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$600.00	Town of Poughkeepsie
		275	1-6 Family	$525.00	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$2,175.00	
			Receipt Total:	$2,175.00	
32609	11/6/2019	Mortgagor:	ROMERO APSILOS DANIELLE		
		Mortgagee:	CITIBANK, NA		
	Serial # DK4469		Doc # 01-2019-50578	$264,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,320.00	Red Hook
		260	Mortgage Tax MTA Share	$762.00	Red Hook
		275	1-6 Family	$660.00	Red Hook
		276	Mortgage Tax Local	$0.00	Red Hook
				$2,742.00	
			Receipt Total:	$2,742.00	
32613	11/6/2019	Mortgagor:	MILLER SHERRI L		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4470		Doc # 01-2019-5986	$20,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$100.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$30.00	
		276	Mortgage Tax Local	$0.00	
				$130.00	
			Receipt Total:	$130.00	
32614	11/6/2019	Mortgagor:	SEE JOHN R		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4471		Doc # 01-2019-5987	$315,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,575.00	La Grange
		260	Mortgage Tax MTA Share	$915.00	
		275	1-6 Family	$787.50	
		276	Mortgage Tax Local	$0.00	
				$3,277.50	
			Receipt Total:	$3,277.50	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
32635	11/7/2019	Mortgagor:	LARKE STEPHEN J		
		Mortgagee:	UNITED WHOLESALE MORTGAGE		
	Serial # DK4473		Doc # 01-2019-5988	$260,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,300.00	Clinton
		260	Mortgage Tax MTA Share	$750.00	
		275	1-6 Family	$650.00	
		276	Mortgage Tax Local	$0.00	
				$2,700.00	
			Receipt Total:	$2,700.00	
32639	11/7/2019	Mortgagor:	ONEIL MEGAN B		
		Mortgagee:	HOMESTEAD FUNDING CORP		
	Serial # DK4474		Doc # 01-2019-5989	$162,640.00	1-2 Family Residence
		250	Mortgage Tax County	$813.00	Clinton
		260	Mortgage Tax MTA Share	$457.80	
		275	1-6 Family	$406.50	
		276	Mortgage Tax Local	$0.00	
				$1,677.30	
			Receipt Total:	$1,677.30	
32643	11/7/2019	Mortgagor:	CLARK STEPHEN D		
		Mortgagee:	HOMESTEAD FUNDING CORP		
	Serial # DK4475		Doc # 01-2019-5990	$324,900.00	1-2 Family Residence
		250	Mortgage Tax County	$1,624.50	Red Hook
		260	Mortgage Tax MTA Share	$944.70	
		275	1-6 Family	$812.25	
		276	Mortgage Tax Local	$0.00	
				$3,381.45	
			Receipt Total:	$3,381.45	
32647	11/7/2019	Mortgagor:	MAZZOCCHI MICHELLE		
		Mortgagee:	CROSSCOUNTRY MORTGAGE LLC		
	Serial # DK4476		Doc # 01-2019-5991	$261,250.00	1-2 Family Residence
		250	Mortgage Tax County	$1,306.00	Fishkill
		260	Mortgage Tax MTA Share	$753.60	
		275	1-6 Family	$653.00	
		276	Mortgage Tax Local	$0.00	
				$2,712.60	
			Receipt Total:	$2,712.60	
32651	11/7/2019	Mortgagor:	ADAMS HERBERT L		
		Mortgagee:	BANK OF MILLBROOK		
	Serial # DK4477		Doc # 01-2019-5992	$115,000.00	1-2 Family Residence
		250	Mortgage Tax County	$575.00	Clinton
		260	Mortgage Tax MTA Share	$315.00	
		275	1-6 Family	$287.50	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$1,177.50	
			Receipt Total:	$1,177.50	
32655	11/7/2019	Mortgagor:	PATMAR UNITED LLC		
		Mortgagee:	FINANCE OF AMERICA COMMERCIAL LLC		
	Serial # DK4478		Doc # 01-2019-5993	$121,924.00	1-2 Family Residence
		250	Mortgage Tax County	$609.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$335.70	
		275	1-6 Family	$304.75	
		276	Mortgage Tax Local	$0.00	
				$1,249.95	
32655	11/7/2019	Mortgagor:	PATMAR UNITED LLC		
		Mortgagee:	FINANCE OF AMERICA COMMERCIAL LLC		
	Serial # DK4479		Doc # 01-2019-5994	$131,050.00	1-2 Family Residence
		250	Mortgage Tax County	$655.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$363.00	
		275	1-6 Family	$327.50	
		276	Mortgage Tax Local	$0.00	
				$1,345.50	
			Receipt Total:	$2,595.45	
32675	11/7/2019	Mortgagor:	CIOPPA ANDREW C		
		Mortgagee:	RHINEBECK BANK		
	Serial # DK4481		Doc # 01-2019-5995	$199,200.00	1-2 Family Residence
		250	Mortgage Tax County	$996.00	Pleasant Valley
		260	Mortgage Tax MTA Share	$567.60	
		275	1-6 Family	$498.00	
		276	Mortgage Tax Local	$0.00	
				$2,061.60	
			Receipt Total:	$2,061.60	
32676	11/7/2019	Mortgagor:	POSTAL BUILDING & LEASING CO		
		Mortgagee:	AMERICAN BANK OF MISSOURI		
	Serial # DK4480		Doc # 01-2019-5996	$212,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,060.00	Beekman
		260	Mortgage Tax MTA Share	$606.00	
		275	1-6 Family	$530.00	
		276	Mortgage Tax Local	$0.00	
				$2,196.00	
			Receipt Total:	$2,196.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
32677	11/7/2019	Mortgagor:	JOHNSON ALBERT		
		Mortgagee:	HUDSON VALLEY FEDERAL CREDIT UNION		
	Serial # DK4482		Doc # 01-2019-5998	$304,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,520.00	Fishkill
		260	Mortgage Tax MTA Share	$882.00	
		276	Mortgage Tax Local	$0.00	
				$2,402.00	
			Receipt Total:	$2,402.00	
32679	11/7/2019	Mortgagor:	HIST BRIAN J		
		Mortgagee:	TEG FCU		
	Serial # DK4483		Doc # 01-2019-5999	$419,900.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$2,099.50	East Fishkill
		260	Mortgage Tax MTA Share	$1,229.70	
		276	Mortgage Tax Local	$0.00	
				$3,329.20	
			Receipt Total:	$3,329.20	
32680	11/7/2019	Mortgagor:	FETHERSTON DEBRA		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4484		Doc # 01-2019-6000	$361,245.00	1-2 Family Residence
		250	Mortgage Tax County	$1,806.00	East Fishkill
		260	Mortgage Tax MTA Share	$1,053.60	
		275	1-6 Family	$903.00	
		276	Mortgage Tax Local	$0.00	
				$3,762.60	
			Receipt Total:	$3,762.60	
32682	11/7/2019	Mortgagor:	MCCALL ANTONNIO		
		Mortgagee:	UNITED WHOLESALE MORTGAGE		
	Serial # DK4485		Doc # 01-2019-6001	$176,715.00	1-2 Family Residence
		250	Mortgage Tax County	$883.50	Hyde Park
		260	Mortgage Tax MTA Share	$500.10	
		275	1-6 Family	$441.75	
		276	Mortgage Tax Local	$0.00	
				$1,825.35	
			Receipt Total:	$1,825.35	
32683	11/7/2019	Mortgagor:	JONES SHARON		
		Mortgagee:	PRIMELENDING		
	Serial # DK4486		Doc # 01-2019-6002	$264,421.00	1-2 Family Residence
		250	Mortgage Tax County	$1,322.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$763.20	
		275	1-6 Family	$661.00	
		276	Mortgage Tax Local	$0.00	
				$2,746.20	
			Receipt Total:	$2,746.20	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
32687	11/7/2019	Mortgagor:	EXANTUS SABINE		
		Mortgagee:	RESIDENTIAL HOME FUNDING CORP		
	Serial # DK4487		Doc # 01-2019-6003	$258,875.00	1-2 Family Residence
		250	Mortgage Tax County	$1,294.50	Dover
		260	Mortgage Tax MTA Share	$746.70	
		275	1-6 Family	$647.25	
		276	Mortgage Tax Local	$0.00	
				$2,688.45	
			Receipt Total:	$2,688.45	
32690	11/7/2019	Mortgagor:	ROWELL ERIN M		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4489		Doc # 01-2019-6004	$254,320.00	1-2 Family Residence
		250	Mortgage Tax County	$1,271.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$732.90	
		275	1-6 Family	$635.75	
		276	Mortgage Tax Local	$0.00	
				$2,640.15	
			Receipt Total:	$2,640.15	
32696	11/7/2019	Mortgagor:	FERRUCCI ROBERT L		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4490		Doc # 01-2019-6006	$30,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$150.00	Pawling
		260	Mortgage Tax MTA Share	$60.00	
		276	Mortgage Tax Local	$0.00	
				$210.00	
			Receipt Total:	$210.00	
32700	11/7/2019	Mortgagor:	LAFORGUE DENISE C		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4491		Doc # 01-2019-6007	$100,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$500.00	East Fishkill
		260	Mortgage Tax MTA Share	$270.00	
		276	Mortgage Tax Local	$0.00	
				$770.00	
			Receipt Total:	$770.00	
32702	11/7/2019	Mortgagor:	CARBONARO CHRISTINE L		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4492		Doc # 01-2019-6008	$110,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$550.00	Fishkill
		260	Mortgage Tax MTA Share	$300.00	
		276	Mortgage Tax Local	$0.00	
				$850.00	
			Receipt Total:	$850.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
32708	11/7/2019	Mortgagor:	STANFORD GREGORY		
		Mortgagee:	SALISBURY BANK & TRUST CO		
	Serial # DK4493		Doc # 01-2019-6009	$96,306.82	1-2 Family Residence
		250	Mortgage Tax County	$481.50	Clinton
		260	Mortgage Tax MTA Share	$258.90	
		275	1-6 Family	$240.75	
		276	Mortgage Tax Local	$0.00	
				$981.15	
			Receipt Total:	$981.15	
32759	11/7/2019	Mortgagor:	EPSTEIN RAMONA A		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4494		Doc # 01-2019-6011	$20,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$100.00	Beekman
		260	Mortgage Tax MTA Share	$30.00	
		276	Mortgage Tax Local	$0.00	
				$130.00	
			Receipt Total:	$130.00	
32765	11/7/2019	Mortgagor:	BAILEY WILLIAM ALLEN		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4495		Doc # 01-2019-6012	$150,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$750.00	East Fishkill
		260	Mortgage Tax MTA Share	$420.00	
		276	Mortgage Tax Local	$0.00	
				$1,170.00	
			Receipt Total:	$1,170.00	
32769	11/7/2019	Mortgagor:	RELEASES		Comments:
		Mortgagee:	RELEASES		SHARE CASE #314213
	Serial # DK4496		Doc # 01-2019-6013	$331,550.00	1-2 Family Residence
		250	Mortgage Tax County	$11.86	East Fishkill
		260	Mortgage Tax MTA Share	$6.90	
		275	1-6 Family	$5.93	
		276	Mortgage Tax Local	$0.00	
				$24.69	
			Receipt Total:	$24.69	
32770	11/7/2019	Mortgagor:	ALMAKHAMREH SAFE		
		Mortgagee:	KEYBANK NATL ASSOC		
	Serial # DK4497		Doc # 01-2019-50579	$100,125.00	1-2 Family Residence
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
		275	1-6 Family	$250.25	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$270.30	Town of Poughkeepsie

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		250	Mortgage Tax County	$500.50	Town of Poughkeepsie
				$1,021.05	
			Receipt Total:	$1,021.05	
32771	11/7/2019	Mortgagor:	CALABRO KYLE D		
		Mortgagee:	PRIMELENDING		
	Serial # DK4498		Doc # 01-2019-6014	$336,775.00	1-2 Family Residence
		250	Mortgage Tax County	$1,684.00	Beekman
		260	Mortgage Tax MTA Share	$980.40	
		275	1-6 Family	$842.00	
		276	Mortgage Tax Local	$0.00	
				$3,506.40	
			Receipt Total:	$3,506.40	
32773	11/7/2019	Mortgagor:	VANDERLINDEN KATE		
		Mortgagee:	LOANDEPOT COM LLC		
	Serial # DK4499		Doc # 01-2019-6015	$275,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,375.00	City of Beacon
		260	Mortgage Tax MTA Share	$795.00	
		275	1-6 Family	$687.50	
		276	Mortgage Tax Local	$0.00	
				$2,857.50	
			Receipt Total:	$2,857.50	
32776	11/8/2019	Mortgagor:	BAILEY CHRISTOPHER M		
		Mortgagee:	BANK OF MILLBROOK		
	Serial # DK4500		Doc # 01-2019-6016	$100,000.00	1-2 Family Residence
		250	Mortgage Tax County	$500.00	Amenia
		260	Mortgage Tax MTA Share	$270.00	
		275	1-6 Family	$250.00	
		276	Mortgage Tax Local	$0.00	
				$1,020.00	
			Receipt Total:	$1,020.00	
32778	11/8/2019	Mortgagor:	JOSEPH MEIER LLC		
		Mortgagee:	SALISBURY BANK & TRUST CO		
	Serial # DK4501		Doc # 01-2019-6017	$10,632.74	(NE) Commercial
		276	Mortgage Tax Local	$0.00	
		270	SONYMA	$26.50	
		260	Mortgage Tax MTA Share	$31.80	
		250	Mortgage Tax County	$53.00	La Grange
				$111.30	
			Receipt Total:	$111.30	

Dutchess County Clerk
Mortgage Tax Report

11/1/2019 - 11/30/2019

Receipt #	Receipt Date				Mortgage Type/District/Comment
32782	11/8/2019	Mortgagor:	MACHIN AMANDA M		
		Mortgagee:	GUARANTEED RATE INC		
	Serial # DK4503		Doc # 01-2019-6018	$323,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,615.00	Beekman
		260	Mortgage Tax MTA Share	$939.00	
		275	1-6 Family	$807.50	
		276	Mortgage Tax Local	$0.00	
				$3,361.50	
			Receipt Total:	$3,361.50	
32783	11/8/2019	Mortgagor:	VOSPER JACOB B		
		Mortgagee:	ULSTER SVGS BANK		
	Serial # DK4502		Doc # 01-2019-6019	$228,920.00	1-2 Family Residence
		250	Mortgage Tax County	$1,144.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$656.70	
		275	1-6 Family	$572.25	
		276	Mortgage Tax Local	$0.00	
				$2,373.45	
			Receipt Total:	$2,373.45	
32794	11/8/2019	Mortgagor:	MOUNT KAYLA		
		Mortgagee:	GUARANTEED RATE INC		
	Serial # DK4504		Doc # 01-2019-6020	$100,000.00	1-2 Family Residence
		250	Mortgage Tax County	$500.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$270.00	
		275	1-6 Family	$250.00	
		276	Mortgage Tax Local	$0.00	
				$1,020.00	
			Receipt Total:	$1,020.00	
32801	11/8/2019	Mortgagor:	RAUSO CRYSTAL A		
		Mortgagee:	UNITED MORTGAGE CORP		
	Serial # DK4505		Doc # 01-2019-50580	$315,679.00	1-2 Family Residence
		276	Mortgage Tax Local	$0.00	La Grange
		275	1-6 Family	$789.25	La Grange
		260	Mortgage Tax MTA Share	$917.10	La Grange
		250	Mortgage Tax County	$1,578.50	La Grange
				$3,284.85	
			Receipt Total:	$3,284.85	
32803	11/8/2019	Mortgagor:	SDF CAPITAL FUND I LLC		
		Mortgagee:	LENDINGHOME FUNDING CORP		
	Serial # DK4506		Doc # 01-2019-6021	$157,500.00	1-2 Family Residence
		250	Mortgage Tax County	$787.50	Hyde Park
		260	Mortgage Tax MTA Share	$442.50	
		275	1-6 Family	$393.75	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$1,623.75	
			Receipt Total:	$1,623.75	
32804	11/8/2019	Mortgagor:	CRAIG REALTY HOLDING LLC		
		Mortgagee:	FIRST CENTRAL SVGS BANK		
	Serial # DK4507		Doc # 01-2019-50581	$4,500,000.00	(NE) Commercial
		250	Mortgage Tax County	$22,500.00	City of Beacon
		260	Mortgage Tax MTA Share	$13,500.00	City of Beacon
		270	SONYMA	$11,250.00	City of Beacon
		276	Mortgage Tax Local	$0.00	City of Beacon
				$47,250.00	
			Receipt Total:	$47,250.00	
32809	11/8/2019	Mortgagor:	TAYLOR ANTON S		
		Mortgagee:	NEWREZ LLC		
	Serial # DK4508		Doc # 01-2019-6022	$217,979.00	1-2 Family Residence
		250	Mortgage Tax County	$1,090.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$624.00	
		275	1-6 Family	$545.00	
		276	Mortgage Tax Local	$0.00	
				$2,259.00	
			Receipt Total:	$2,259.00	
32821	11/8/2019	Mortgagor:	IRIZARRY FRANCIS X		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4509		Doc # 01-2019-6023	$133,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$665.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$369.00	
		276	Mortgage Tax Local	$0.00	
				$1,034.00	
			Receipt Total:	$1,034.00	
32827	11/8/2019	Mortgagor:	FAIRWEATHER GEORGIA		
		Mortgagee:	INTERCONTINENTAL CAPITAL GROUP INC		
	Serial # DK4510		Doc # 01-2019-50583	$419,990.00	1-2 Family Residence
		250	Mortgage Tax County	$2,100.00	East Fishkill
		260	Mortgage Tax MTA Share	$1,230.00	East Fishkill
		275	1-6 Family	$1,050.00	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$4,380.00	
			Receipt Total:	$4,380.00	

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11/1/2019 - 11/30/2019

Receipt #	Receipt Date				Mortgage Type/District/Comment
32831	11/8/2019	Mortgagor:	SHAFFER BRYAN E		
		Mortgagee:	WALDEN SAVINGS BANK		
	Serial # DK4511		Doc # 01-2019-6024	$267,150.00	1-2 Family Residence
		250	Mortgage Tax County	$1,335.50	Milan
		260	Mortgage Tax MTA Share	$771.30	
		275	1-6 Family	$667.75	
		276	Mortgage Tax Local	$0.00	
				$2,774.55	
			Receipt Total:	$2,774.55	
32834	11/8/2019	Mortgagor:	GENTILE FRANK		
		Mortgagee:	MANUFACTURERS & TRADERS TRUST CO		
	Serial # DK4512		Doc # 01-2019-50584	$78,000.00	1-2 Family Residence
		250	Mortgage Tax County	$390.00	Pawling
		260	Mortgage Tax MTA Share	$204.00	Pawling
		275	1-6 Family	$195.00	Pawling
		276	Mortgage Tax Local	$0.00	Pawling
				$789.00	
			Receipt Total:	$789.00	
32842	11/8/2019	Mortgagor:	ANGELL NATHANIEL		
		Mortgagee:	RHINEBECK BANK		
	Serial # DK4513		Doc # 01-2019-6025	$5,534.13	1-2 Family Residence
		250	Mortgage Tax County	$27.50	Stanford
		260	Mortgage Tax MTA Share	$0.00	
		275	1-6 Family	$13.75	
		276	Mortgage Tax Local	$0.00	
				$41.25	
			Receipt Total:	$41.25	
32852	11/8/2019	Mortgagor:	GAVIO LORRAINE		
		Mortgagee:	FAIRWAY INDEPENDENT MORTGAGE CORP		
	Serial # DK4514		Doc # 01-2019-50585	$227,462.00	1-2 Family Residence
		250	Mortgage Tax County	$1,137.50	Stanford
		260	Mortgage Tax MTA Share	$652.50	Stanford
		275	1-6 Family	$568.75	Stanford
		276	Mortgage Tax Local	$0.00	Stanford
				$2,358.75	
			Receipt Total:	$2,358.75	
32853	11/8/2019	Mortgagor:	LEOTE JAMES		
		Mortgagee:	NAVY FEDERAL CREDIT UNION		
	Serial #		Doc # 01-2019-50586	$50,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$250.00	Wappinger
		260	Mortgage Tax MTA Share	$120.00	Wappinger

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	Wappinger
				$370.00	
			Receipt Total:	$370.00	
32865	11/8/2019	Mortgagor:	EVERETT HEALY MARY G		
		Mortgagee:	BANK OF AMERICA NA		
	Serial # DK4515		Doc # 01-2019-6027	$50,000.00	1-2 Family Residence
		250	Mortgage Tax County	$250.00	East Fishkill
		260	Mortgage Tax MTA Share	$120.00	
		275	1-6 Family	$125.00	
		276	Mortgage Tax Local	$0.00	
				$495.00	
			Receipt Total:	$495.00	
32868	11/8/2019	Mortgagor:	LEAL VICTOR M		
		Mortgagee:	BANK OF AMERICA NA		
	Serial # DK4516		Doc # 01-2019-6028	$100,000.00	1-2 Family Residence
		250	Mortgage Tax County	$500.00	Pawling
		260	Mortgage Tax MTA Share	$270.00	
		275	1-6 Family	$250.00	
		276	Mortgage Tax Local	$0.00	
				$1,020.00	
			Receipt Total:	$1,020.00	
32869	11/8/2019	Mortgagor:	GREGORY MATTHEW		
		Mortgagee:	MLD MORTGAGE INC		
	Serial # DK4517		Doc # 01-2019-50587	$121,000.00	1-2 Family Residence
		250	Mortgage Tax County	$605.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$333.00	City of Poughkeepsie
		275	1-6 Family	$302.50	City of Poughkeepsie
		276	Mortgage Tax Local	$0.00	City of Poughkeepsie
				$1,240.50	
			Receipt Total:	$1,240.50	
32876	11/8/2019	Mortgagor:	BAKER SHKIGALE		
		Mortgagee:	CITIBANK NA		
	Serial # DK4518		Doc # 01-2019-50588	$248,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,240.00	Pawling
		260	Mortgage Tax MTA Share	$714.00	Pawling
		275	1-6 Family	$620.00	Pawling
		276	Mortgage Tax Local	$0.00	Pawling
				$2,574.00	
			Receipt Total:	$2,574.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
32880	11/8/2019	Mortgagor: GUZZO ANTHONY J Mortgagee: KEYBANK NATL ASSOC			
	Serial # DK4519	Doc # 01-2019-50589		$192,835.60	1-2 Family Residence
		250	Mortgage Tax County	$964.00	Hyde Park
		260	Mortgage Tax MTA Share	$548.40	Hyde Park
		275	1-6 Family	$482.00	Hyde Park
		276	Mortgage Tax Local	$0.00	Hyde Park
				$1,994.40	
			Receipt Total:	$1,994.40	
32885	11/8/2019	Mortgagor: BARRETT ELIZABETH MILLER Mortgagee: SALISBURY BANK & TRUST CO			
	Serial # DK4520	Doc # 01-2019-6029		$240,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,200.00	North East
		260	Mortgage Tax MTA Share	$690.00	
		275	1-6 Family	$600.00	
		276	Mortgage Tax Local	$0.00	
				$2,490.00	
			Receipt Total:	$2,490.00	
32887	11/8/2019	Mortgagor: PROCARIO JOHN Mortgagee: VALLEY NATL BANK			
	Serial # DK4521	Doc # 01-2019-6030		$575,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,875.00	City of Beacon
		260	Mortgage Tax MTA Share	$1,695.00	
		275	1-6 Family	$1,437.50	
		276	Mortgage Tax Local	$0.00	
				$6,007.50	
			Receipt Total:	$6,007.50	
32888	11/8/2019	Mortgagor: KIM SUK YOUNG Mortgagee: TBI MORTGAGE CO			
	Serial # DK4522	Doc # 01-2019-6031		$335,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,675.00	East Fishkill
		260	Mortgage Tax MTA Share	$975.00	
		275	1-6 Family	$837.50	
		276	Mortgage Tax Local	$0.00	
				$3,487.50	
			Receipt Total:	$3,487.50	
32889	11/8/2019	Mortgagor: GUEVARA LUIS Mortgagee: CITIBANK N A			
	Serial # DK4523	Doc # 01-2019-6032		$207,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,035.00	Amenia
		260	Mortgage Tax MTA Share	$591.00	
		275	1-6 Family	$517.50	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$2,143.50	
			Receipt Total:	$2,143.50	
32893	11/8/2019	Mortgagor:	OGDEN DEREK R		
		Mortgagee:	HOMESTEAD FUNDING CORP		
	Serial # DK4524		Doc # 01-2019-6033	$264,800.00	1-2 Family Residence
		250	Mortgage Tax County	$1,324.00	Fishkill
		260	Mortgage Tax MTA Share	$764.40	
		275	1-6 Family	$662.00	
		276	Mortgage Tax Local	$0.00	
				$2,750.40	
			Receipt Total:	$2,750.40	
32899	11/8/2019	Mortgagor:	ROMAN NICOLE		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4525		Doc # 01-2019-6035	$290,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,450.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$840.00	
		275	1-6 Family	$725.00	
		276	Mortgage Tax Local	$0.00	
				$3,015.00	
			Receipt Total:	$3,015.00	
32903	11/8/2019	Mortgagor:	HANNAM PHILLIP M		
		Mortgagee:	BANK OF MILLBROOK		
	Serial # DK4526		Doc # 01-2019-6036	$380,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,900.00	Washington
		260	Mortgage Tax MTA Share	$1,110.00	
		275	1-6 Family	$950.00	
		276	Mortgage Tax Local	$0.00	
				$3,960.00	
			Receipt Total:	$3,960.00	
32904	11/8/2019	Mortgagor:	SHAFFER RICHARD S JR		
		Mortgagee:	LUXURY MORTGAGE CORP		
	Serial # DK4527		Doc # 01-2019-6037	$180,000.00	1-2 Family Residence
		250	Mortgage Tax County	$900.00	Fishkill
		260	Mortgage Tax MTA Share	$510.00	
		275	1-6 Family	$450.00	
		276	Mortgage Tax Local	$0.00	
				$1,860.00	
			Receipt Total:	$1,860.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
32905	11/8/2019	Mortgagor:	ROBERTSON CHRISTINA		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4528		Doc # 01-2019-6038	$40,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$200.00	Hyde Park
		260	Mortgage Tax MTA Share	$90.00	
		276	Mortgage Tax Local	$0.00	
				$290.00	
			Receipt Total:	$290.00	
32907	11/8/2019	Mortgagor:	SPRAGUE THOMAS M		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4529		Doc # 01-2019-6039	$206,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,030.00	Wappinger
		260	Mortgage Tax MTA Share	$588.00	
		276	Mortgage Tax Local	$0.00	
				$1,618.00	
			Receipt Total:	$1,618.00	
32909	11/8/2019	Mortgagor:	LIDESTRI JAMES M		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4530		Doc # 01-2019-6040	$483,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$2,415.00	East Fishkill
		260	Mortgage Tax MTA Share	$1,419.00	
		276	Mortgage Tax Local	$0.00	
				$3,834.00	
			Receipt Total:	$3,834.00	
32920	11/8/2019	Mortgagor:	ECKERT BRIAN J		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4531		Doc # 01-2019-6042	$72,771.24	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$364.00	Pleasant Valley
		260	Mortgage Tax MTA Share	$188.40	
		276	Mortgage Tax Local	$0.00	
				$552.40	
			Receipt Total:	$552.40	
32925	11/8/2019	Mortgagor:	HAYMANN REBECCA		
		Mortgagee:	TRUSTCO BANK		
	Serial # DK4532		Doc # 01-2019-6044	$8,000.00	1-2 Family Residence
		250	Mortgage Tax County	$40.00	Dover
		260	Mortgage Tax MTA Share	$0.00	
		275	1-6 Family	$20.00	
		276	Mortgage Tax Local	$0.00	
				$60.00	
			Receipt Total:	$60.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
32935	11/8/2019	Mortgagor:	JOHNSON MICHAEL		
		Mortgagee:	TRUSTCO BANK		
	Serial # DK4533		Doc # 01-2019-6045	$35,000.00	1-2 Family Residence
		250	Mortgage Tax County	$175.00	Red Hook
		260	Mortgage Tax MTA Share	$75.00	
		275	1-6 Family	$87.50	
		276	Mortgage Tax Local	$0.00	
				$337.50	
			Receipt Total:	$337.50	
32937	11/8/2019	Mortgagor:	KIESBYE LAURA A		
		Mortgagee:	TRUSTCO BANK		
	Serial # DK4534		Doc # 01-2019-6046	$7,500.00	1-2 Family Residence
		250	Mortgage Tax County	$37.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$0.00	
		275	1-6 Family	$18.75	
		276	Mortgage Tax Local	$0.00	
				$56.25	
			Receipt Total:	$56.25	
32939	11/8/2019	Mortgagor:	DARGAN NADINE		
		Mortgagee:	BANKUNITED NA		
	Serial # DK4535		Doc # 01-2019-6047	$12,667.62	1-2 Family Residence
		250	Mortgage Tax County	$63.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$8.10	
		275	1-6 Family	$31.75	
		276	Mortgage Tax Local	$0.00	
				$103.35	
			Receipt Total:	$103.35	
32951	11/8/2019	Mortgagor:	CAMPOSANO GABRIEL		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4536		Doc # 01-2019-6048	$11,816.68	1-2 Family Residence
		250	Mortgage Tax County	$59.00	Hyde Park
		260	Mortgage Tax MTA Share	$5.40	
		275	1-6 Family	$29.50	
		276	Mortgage Tax Local	$0.00	
				$93.90	
			Receipt Total:	$93.90	
33015	11/12/2019	Mortgagor:	CARROLL ELENA		
		Mortgagee:	PENTAGON FCU		
	Serial # DK4537		Doc # 01-2019-6050	$61,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$305.00	Pawling
		260	Mortgage Tax MTA Share	$153.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$458.00	
			Receipt Total:	$458.00	
33017	11/12/2019	Mortgagor:	BILENKY VLADIMIR		
		Mortgagee:	NATIONSTAR MORTGAGE LLC		
	Serial # DK4538		Doc # 01-2019-6051	$130,000.00	1-2 Family Residence
		250	Mortgage Tax County	$650.00	Fishkill
		260	Mortgage Tax MTA Share	$360.00	
		275	1-6 Family	$325.00	
		276	Mortgage Tax Local	$0.00	
				$1,335.00	
			Receipt Total:	$1,335.00	
33025	11/12/2019	Mortgagor:	EASY REAL ESTATE MK LLC		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4539		Doc # 01-2019-6052	$315,000.00	(NE) Commercial
		250	Mortgage Tax County	$1,575.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$945.00	
		270	SONYMA	$787.50	
		276	Mortgage Tax Local	$0.00	
				$3,307.50	
			Receipt Total:	$3,307.50	
33062	11/12/2019	Mortgagor:	WELLER ANDREW		
		Mortgagee:	TEG FCU		
	Serial # DK4540		Doc # 01-2019-6054	$151,900.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$759.50	Dover
		260	Mortgage Tax MTA Share	$425.70	
		276	Mortgage Tax Local	$0.00	
				$1,185.20	
			Receipt Total:	$1,185.20	
33066	11/12/2019	Mortgagor:	HANSMANN JEREMY C		
		Mortgagee:	CARRINGOTN MORTGAGE SERVS LLC		
	Serial # DK4541		Doc # 01-2019-50590	$3,938.41	1-2 Family Residence
		250	Mortgage Tax County	$19.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$0.00	Town of Poughkeepsie
		275	1-6 Family	$9.75	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$29.25	
			Receipt Total:	$29.25	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
33073	11/12/2019	Mortgagor:	BROUGHT JOSEPH L		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4543		Doc # 01-2019-6056	$185,600.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$928.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$526.80	
		276	Mortgage Tax Local	$0.00	
				$1,454.80	
			Receipt Total:	$1,454.80	
33074	11/12/2019	Mortgagor:	LALA ELONA		
		Mortgagee:	RESIDENTIAL HOME FUNDING CORP		
	Serial # DK4544		Doc # 01-2019-6057	$285,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,425.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$825.00	
		275	1-6 Family	$712.50	
		276	Mortgage Tax Local	$0.00	
				$2,962.50	
			Receipt Total:	$2,962.50	
33077	11/12/2019	Mortgagor:	GONZALEZ ALBERTO		
		Mortgagee:	MID HUDSON VALLEY FCU		
	Serial # DK4545		Doc # 01-2019-6058	$204,400.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,022.00	Fishkill
		260	Mortgage Tax MTA Share	$583.20	
		276	Mortgage Tax Local	$0.00	
				$1,605.20	
			Receipt Total:	$1,605.20	
33078	11/12/2019	Mortgagor:	FERNANDEZ MARY E		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4546		Doc # 01-2019-6059	$190,802.08	(E) CR Un/Nat Pr
		276	Mortgage Tax Local	$0.00	
		260	Mortgage Tax MTA Share	$542.40	
		250	Mortgage Tax County	$954.00	Union Vale
				$1,496.40	
			Receipt Total:	$1,496.40	
33079	11/12/2019	Mortgagor:	GONZALEZ BRIDGES NEREIDA		
		Mortgagee:	HOMESTEAD FUNDING CORP		
	Serial # DK4547		Doc # 01-2019-6061	$126,000.00	1-2 Family Residence
		250	Mortgage Tax County	$630.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$348.00	
		275	1-6 Family	$315.00	
		276	Mortgage Tax Local	$0.00	
				$1,293.00	
			Receipt Total:	$1,293.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
33100	11/12/2019	Mortgagor:	MCGRATH KIMBERLEY		
		Mortgagee:	BANK OF AMERICA, NA		
	Serial # DK4551		Doc # 01-2019-50592	$150,000.00	1-2 Family Residence
		250	Mortgage Tax County	$750.00	Red Hook
		260	Mortgage Tax MTA Share	$420.00	Red Hook
		275	1-6 Family	$375.00	Red Hook
		276	Mortgage Tax Local	$0.00	Red Hook
				$1,545.00	
			Receipt Total:	$1,545.00	
33101	11/12/2019	Mortgagor:	ORSETTI TRUST		
		Mortgagee:	FARM CREDIT EAST ACA		
	Serial # DK4549		Doc # 01-2019-6062	$400,000.00	No Tax / Serial #
		250	Mortgage Tax County	$0.00	East Fishkill
				$0.00	
33101	11/12/2019	Mortgagor:	MEAD CHARLES		
		Mortgagee:	RHINEBECK BANK		
	Serial # DK4550		Doc # 01-2019-6063	$155,000.00	1-2 Family Residence
		250	Mortgage Tax County	$775.00	Red Hook
		260	Mortgage Tax MTA Share	$435.00	
		275	1-6 Family	$387.50	
		276	Mortgage Tax Local	$0.00	
				$1,597.50	
			Receipt Total:	$1,597.50	
33102	11/12/2019	Mortgagor:	PENA VON A		
		Mortgagee:	USAA FED SVGS BANK		
	Serial # DK4552		Doc # 01-2019-6064	$380,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,900.00	Beekman
		260	Mortgage Tax MTA Share	$1,110.00	
		275	1-6 Family	$950.00	
		276	Mortgage Tax Local	$0.00	
				$3,960.00	
			Receipt Total:	$3,960.00	
33115	11/12/2019	Mortgagor:	JONES EDWARD A.		
		Mortgagee:	CITIZENS BANK NA		
	Serial # DK4553		Doc # 01-2019-50593	$150,000.00	1-2 Family Residence
		250	Mortgage Tax County	$750.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$420.00	City of Poughkeepsie
		275	1-6 Family	$375.00	City of Poughkeepsie
		276	Mortgage Tax Local	$0.00	City of Poughkeepsie
				$1,545.00	
			Receipt Total:	$1,545.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
33116	11/12/2019	Mortgagor:	65 HOOSE BLVD LLC		
		Mortgagee:	TEMPLE RIDGE FUND LLC		
	Serial # DK4548		Doc # 01-2019-6065	$273,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,365.00	Fishkill
		260	Mortgage Tax MTA Share	$789.00	
		275	1-6 Family	$682.50	
		276	Mortgage Tax Local	$0.00	
				$2,836.50	
			Receipt Total:	$2,836.50	
33121	11/12/2019	Mortgagor:	TRACY MATTHEW		
		Mortgagee:	LOANDEPOT COM LLC		
	Serial # DK4554		Doc # 01-2019-6067	$150,500.00	1-2 Family Residence
		250	Mortgage Tax County	$752.50	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$421.50	
		275	1-6 Family	$376.25	
		276	Mortgage Tax Local	$0.00	
				$1,550.25	
			Receipt Total:	$1,550.25	
33126	11/12/2019	Mortgagor:	STARKE DAVID H		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4556		Doc # 01-2019-6068	$70,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$350.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$180.00	
		276	Mortgage Tax Local	$0.00	
				$530.00	
			Receipt Total:	$530.00	
33128	11/12/2019	Mortgagor:	CRUZ MICHAEL A		
		Mortgagee:	UNITED NORTHERN MORTGAGE BANKERS LTD		
	Serial # DK4555		Doc # 01-2019-6069	$316,540.00	1-2 Family Residence
		250	Mortgage Tax County	$1,582.50	Fishkill
		260	Mortgage Tax MTA Share	$919.50	
		275	1-6 Family	$791.25	
		276	Mortgage Tax Local	$0.00	
				$3,293.25	
			Receipt Total:	$3,293.25	
33136	11/12/2019	Mortgagor:	REYNOLDS RUSSELL		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4557		Doc # 01-2019-6070	$20,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$100.00	East Fishkill
		260	Mortgage Tax MTA Share	$30.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$130.00	
			Receipt Total:	$130.00	
33138	11/12/2019	Mortgagor:	ALBRECHT GARY R		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4558		Doc # 01-2019-6071	$83,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$415.00	Union Vale
		260	Mortgage Tax MTA Share	$219.00	
		276	Mortgage Tax Local	$0.00	
				$634.00	
			Receipt Total:	$634.00	
33144	11/12/2019	Mortgagor:	AJEMBA MATHEW UCHENNA		
		Mortgagee:	M&T BANK		
	Serial # DK4559		Doc # 01-2019-50594	$453,600.00	1-2 Family Residence
		250	Mortgage Tax County	$2,268.00	Fishkill
		260	Mortgage Tax MTA Share	$1,330.80	Fishkill
		275	1-6 Family	$1,134.00	Fishkill
		276	Mortgage Tax Local	$0.00	Fishkill
				$4,732.80	
			Receipt Total:	$4,732.80	
33145	11/12/2019	Mortgagor:	HAYNER GENA F		
		Mortgagee:	MOVEMENT MORTGAGE, LLC		
	Serial # DK4561		Doc # 01-2019-50595	$274,725.00	1-2 Family Residence
		250	Mortgage Tax County	$1,373.50	Washington
		260	Mortgage Tax MTA Share	$794.10	Washington
		275	1-6 Family	$686.75	Washington
		276	Mortgage Tax Local	$0.00	Washington
				$2,854.35	
			Receipt Total:	$2,854.35	
33146	11/12/2019	Mortgagor:	SMITH JOHN RICHARD JR		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4560		Doc # 01-2019-6072	$47,300.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$236.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$111.90	
		276	Mortgage Tax Local	$0.00	
				$348.40	
			Receipt Total:	$348.40	
33148	11/12/2019	Mortgagor:	TRAVERS WAYNE F		
		Mortgagee:	CITIZENS BANK NA		
	Serial # DK4563		Doc # 01-2019-50596	$53,000.00	1-2 Family Residence
		250	Mortgage Tax County	$265.00	Town of Poughkeepsie

Receipt #	Receipt Date				Mortgage Type/District/Comment
		260	Mortgage Tax MTA Share	$129.00	Town of Poughkeepsie
		275	1-6 Family	$132.50	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$526.50	
			Receipt Total:	$526.50	
33149	11/12/2019	Mortgagor:	CRONK LINDA L		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4562		Doc # 01-2019-6073	$76,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$380.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$198.00	
		276	Mortgage Tax Local	$0.00	
				$578.00	
			Receipt Total:	$578.00	
33152	11/12/2019	Mortgagor:	PARE KAREN		
		Mortgagee:	CMG MORTGAGE INC		
	Serial # DK4564		Doc # 01-2019-50597	$188,800.00	1-2 Family Residence
		250	Mortgage Tax County	$944.00	Hyde Park
		260	Mortgage Tax MTA Share	$536.40	Hyde Park
		275	1-6 Family	$472.00	Hyde Park
		276	Mortgage Tax Local	$0.00	Hyde Park
				$1,952.40	
			Receipt Total:	$1,952.40	
33160	11/13/2019	Mortgagor:	DABNEY DAVID		
		Mortgagee:	MID HUDSON VALLEY FCU		
	Serial # DK4565		Doc # 01-2019-6074	$220,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,100.00	Red Hook
		260	Mortgage Tax MTA Share	$630.00	
		276	Mortgage Tax Local	$0.00	
				$1,730.00	
			Receipt Total:	$1,730.00	
33161	11/13/2019	Mortgagor:	STRID SANDRA C		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4566		Doc # 01-2019-6075	$25,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$125.00	Amenia
		260	Mortgage Tax MTA Share	$45.00	
		276	Mortgage Tax Local	$0.00	
				$170.00	
			Receipt Total:	$170.00	
33163	11/13/2019	Mortgagor:	STUART DOUGLAS A		
		Mortgagee:	TEG FCU		
	Serial # DK4567		Doc # 01-2019-6076	$150,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$750.00	Fishkill
		260	Mortgage Tax MTA Share	$420.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$1,170.00	
			Receipt Total:	$1,170.00	
33168	11/13/2019	Mortgagor:	BREWER DAVID J		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4568		Doc # 01-2019-6077	$30,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$150.00	Fishkill
		260	Mortgage Tax MTA Share	$60.00	
		276	Mortgage Tax Local	$0.00	
				$210.00	
			Receipt Total:	$210.00	
33170	11/13/2019	Mortgagor:	OTTMAN ALBERT C		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4569		Doc # 01-2019-6078	$50,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$250.00	Red Hook
		260	Mortgage Tax MTA Share	$120.00	
		276	Mortgage Tax Local	$0.00	
				$370.00	
			Receipt Total:	$370.00	
33174	11/13/2019	Mortgagor:	MASTREANI SARA J		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4570		Doc # 01-2019-6079	$50,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$250.00	Fishkill
		260	Mortgage Tax MTA Share	$120.00	
		276	Mortgage Tax Local	$0.00	
				$370.00	
			Receipt Total:	$370.00	
33179	11/13/2019	Mortgagor:	MRSICH TERESA ANN		
		Mortgagee:	UNITED MORTGAGE CORP		
	Serial # DK4571		Doc # 01-2019-6080	$180,000.00	1-2 Family Residence
		250	Mortgage Tax County	$900.00	Beekman
		260	Mortgage Tax MTA Share	$510.00	
		275	1-6 Family	$450.00	
		276	Mortgage Tax Local	$0.00	
				$1,860.00	
			Receipt Total:	$1,860.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
33180	11/13/2019	Mortgagor:	NABORS JAMES C II		
		Mortgagee:	HOUSING & URBAN DEVELOPMENT		
	Serial # DK4572		Doc # 01-2019-6081	$82,500.00	No Tax / Serial #
		250	Mortgage Tax County	$0.00	La Grange
				$0.00	
			Receipt Total:	$0.00	
33186	11/13/2019	Mortgagor:	LONGO GINA M		
		Mortgagee:	SILVERMINE VENTURES LLC		
	Serial # DK4574		Doc # 01-2019-50598	$140,165.00	1-2 Family Residence
		250	Mortgage Tax County	$701.00	Hyde Park
		260	Mortgage Tax MTA Share	$390.60	Hyde Park
		275	1-6 Family	$350.50	Hyde Park
		276	Mortgage Tax Local	$0.00	Hyde Park
				$1,442.10	
			Receipt Total:	$1,442.10	
33187	11/13/2019	Mortgagor:	DEMASI JOHN		
		Mortgagee:	UNITED WHOLESALE MORTGAGE		
	Serial # DK4573		Doc # 01-2019-6082	$166,500.00	1-2 Family Residence
		250	Mortgage Tax County	$832.50	Beekman
		260	Mortgage Tax MTA Share	$469.50	
		275	1-6 Family	$416.25	
		276	Mortgage Tax Local	$0.00	
				$1,718.25	
			Receipt Total:	$1,718.25	
33196	11/13/2019	Mortgagor:	ODONNELL PAUL		
		Mortgagee:	HSBC BANK USA, NA		
	Serial # DK4575		Doc # 01-2019-50599	$500,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,500.00	Milan
		260	Mortgage Tax MTA Share	$1,470.00	Milan
		275	1-6 Family	$1,250.00	Milan
		276	Mortgage Tax Local	$0.00	Milan
				$5,220.00	
			Receipt Total:	$5,220.00	
33218	11/13/2019	Mortgagor:	ADLER MEREDITH		
		Mortgagee:	RHINEBECK BANK		
	Serial # DK4576		Doc # 01-2019-6083	$107,042.02	1-2 Family Residence
		276	Mortgage Tax Local	$0.00	
		275	1-6 Family	$267.50	
		260	Mortgage Tax MTA Share	$291.00	
		250	Mortgage Tax County	$535.00	Pleasant Valley
				$1,093.50	
			Receipt Total:	$1,093.50	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
33222	11/13/2019	Mortgagor:	B MELTEL LLC		
		Mortgagee:	DEUTSCHE BANK TRUST COMPANY AMERICAS		
	Serial # DK4577		Doc # 01-2019-50600	$863,841.17	(NE) Commercial
		250	Mortgage Tax County	$4,319.00	City of Beacon
		260	Mortgage Tax MTA Share	$2,591.40	City of Beacon
		270	SONYMA	$2,159.50	City of Beacon
		276	Mortgage Tax Local	$0.00	City of Beacon
				$9,069.90	
			Receipt Total:	$9,069.90	
33231	11/13/2019	Mortgagor:	PLAZA ISMAEL		
		Mortgagee:	TEG FCU		
	Serial # DK4578		Doc # 01-2019-6085	$207,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,035.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$591.00	
		276	Mortgage Tax Local	$0.00	
				$1,626.00	
			Receipt Total:	$1,626.00	
33232	11/13/2019	Mortgagor:	ROSE MICHAEL T		
		Mortgagee:	VALLEY NATL BANK		
	Serial # DK4579		Doc # 01-2019-6086	$221,350.00	1-2 Family Residence
		250	Mortgage Tax County	$1,106.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$633.90	
		275	1-6 Family	$553.25	
		276	Mortgage Tax Local	$0.00	
				$2,293.65	
			Receipt Total:	$2,293.65	
33247	11/13/2019	Mortgagor:	ELIZONDO CHRISTIAN M		
		Mortgagee:	LOANDEPOT COM LLC		
	Serial # DK4580		Doc # 01-2019-6087	$244,489.00	1-2 Family Residence
		250	Mortgage Tax County	$1,222.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$703.50	
		275	1-6 Family	$611.25	
		276	Mortgage Tax Local	$0.00	
				$2,537.25	
			Receipt Total:	$2,537.25	
33249	11/13/2019	Mortgagor:	ELLIOTT THOMAS M		
		Mortgagee:	LOANDEPOT COM LLC		
	Serial # DK4581		Doc # 01-2019-6088	$204,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,020.00	City of Beacon
		260	Mortgage Tax MTA Share	$582.00	
		275	1-6 Family	$510.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$2,112.00	
			Receipt Total:	$2,112.00	
33259	11/13/2019	Mortgagor:	WELTMAN MICHAEL B		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4582		Doc # 01-2019-50601	$208,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,040.00	Wappinger
		260	Mortgage Tax MTA Share	$594.00	Wappinger
		275	1-6 Family	$520.00	Wappinger
		276	Mortgage Tax Local	$0.00	Wappinger
				$2,154.00	
			Receipt Total:	$2,154.00	
33261	11/13/2019	Mortgagor:	DORAN THOMAS		
		Mortgagee:	MANUFACTURERS & TRADERS TRUST CO		
	Serial # DK4583		Doc # 01-2019-50602	$15,000.00	1-2 Family Residence
		250	Mortgage Tax County	$75.00	Amenia
		260	Mortgage Tax MTA Share	$15.00	Amenia
		275	1-6 Family	$37.50	Amenia
		276	Mortgage Tax Local	$0.00	Amenia
				$127.50	
			Receipt Total:	$127.50	
33266	11/13/2019	Mortgagor:	AWAKA SUNDAY C		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4584		Doc # 01-2019-6089	$74,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$370.00	Hyde Park
		260	Mortgage Tax MTA Share	$192.00	
		276	Mortgage Tax Local	$0.00	
				$562.00	
			Receipt Total:	$562.00	
33268	11/13/2019	Mortgagor:	CALDERON JOHN		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4585		Doc # 01-2019-6090	$50,000.00	(NE) C.U. / Nat Pr
		250	Mortgage Tax County	$250.00	City of Beacon
		260	Mortgage Tax MTA Share	$150.00	
		276	Mortgage Tax Local	$0.00	
				$400.00	
			Receipt Total:	$400.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
33278	11/13/2019	Mortgagor:	LEVY RICHARDS DENISE		
		Mortgagee:	PENNYMAC LOAN SERVICES LLC		
	Serial # DK4586		Doc # 01-2019-6091	$17,194.51	1-2 Family Residence
		276	Mortgage Tax Local	$0.00	
		275	1-6 Family	$43.00	
		260	Mortgage Tax MTA Share	$21.60	
		250	Mortgage Tax County	$86.00	Town of Poughkeepsie
				$150.60	
			Receipt Total:	$150.60	
33282	11/13/2019	Mortgagor:	WHITE BRENDA L		
		Mortgagee:	MANUFACTURERS & TRADERS TRUST CO		
	Serial # DK4587		Doc # 01-2019-6092	$30,000.00	1-2 Family Residence
		250	Mortgage Tax County	$150.00	Milan
		260	Mortgage Tax MTA Share	$60.00	
		275	1-6 Family	$75.00	
		276	Mortgage Tax Local	$0.00	
				$285.00	
			Receipt Total:	$285.00	
33286	11/13/2019	Mortgagor:	ANNUNZIATA CHRISTINA		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4588		Doc # 01-2019-6093	$25,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$125.00	Pleasant Valley
		260	Mortgage Tax MTA Share	$45.00	
		276	Mortgage Tax Local	$0.00	
				$170.00	
			Receipt Total:	$170.00	
33290	11/13/2019	Mortgagor:	MALTAIS JOSEPH		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4589		Doc # 01-2019-6094	$42,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$210.00	Wappinger
		260	Mortgage Tax MTA Share	$96.00	
		276	Mortgage Tax Local	$0.00	
				$306.00	
			Receipt Total:	$306.00	
33291	11/13/2019	Mortgagor:	ORTIZ LATIA M		
		Mortgagee:	PARKSIDE LENDING LLC		
	Serial # DK4590		Doc # 01-2019-6095	$187,220.00	1-2 Family Residence
		250	Mortgage Tax County	$936.00	Wappinger
		260	Mortgage Tax MTA Share	$531.60	
		275	1-6 Family	$468.00	
		276	Mortgage Tax Local	$0.00	
				$1,935.60	
			Receipt Total:	$1,935.60	

Dutchess County Clerk
Mortgage Tax Report

11/1/2019 - 11/30/2019

Receipt #	Receipt Date				Mortgage Type/District/Comment
33292	11/13/2019	Mortgagor:	LYNCH CHARLES F		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4591		Doc # 01-2019-6096	$134,500.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$672.50	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$373.50	
		276	Mortgage Tax Local	$0.00	
				$1,046.00	
			Receipt Total:	$1,046.00	
33297	11/13/2019	Mortgagor:	DIAZ HECTOR		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4592		Doc # 01-2019-6097	$280,830.00	1-2 Family Residence
		250	Mortgage Tax County	$1,404.00	Fishkill
		260	Mortgage Tax MTA Share	$812.40	
		275	1-6 Family	$702.00	
		276	Mortgage Tax Local	$0.00	
				$2,918.40	
			Receipt Total:	$2,918.40	
33302	11/13/2019	Mortgagor:	DUNN THOMAS		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4593		Doc # 01-2019-6098	$344,375.00	1-2 Family Residence
		250	Mortgage Tax County	$1,722.00	Pleasant Valley
		260	Mortgage Tax MTA Share	$1,003.20	
		275	1-6 Family	$861.00	
		276	Mortgage Tax Local	$0.00	
				$3,586.20	
			Receipt Total:	$3,586.20	
33304	11/13/2019	Mortgagor:	CAMPBELL DELORES L		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4594		Doc # 01-2019-6099	$152,000.00	(NE) 1-6 Residence
		250	Mortgage Tax County	$760.00	Hyde Park
		260	Mortgage Tax MTA Share	$456.00	
		275	1-6 Family	$380.00	
		276	Mortgage Tax Local	$0.00	
				$1,596.00	
			Receipt Total:	$1,596.00	
33306	11/13/2019	Mortgagor:	DAY LOUISE		
		Mortgagee:	FAMILY FIRST FUNDING LLC		
	Serial # DK4595		Doc # 01-2019-6100	$225,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,125.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$645.00	
		275	1-6 Family	$562.50	

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Mortgage Tax Report

11/1/2019 - 11/30/2019

Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$2,332.50	
			Receipt Total:	$2,332.50	
33310	11/13/2019	Mortgagor:	BENNETT KENNETH A		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4596		Doc # 01-2019-6101	$50,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$250.00	East Fishkill
		260	Mortgage Tax MTA Share	$120.00	
		276	Mortgage Tax Local	$0.00	
				$370.00	
			Receipt Total:	$370.00	
33322	11/14/2019	Mortgagor:	LACHOWICZ JOSEPH PETER		
		Mortgagee:	VALLEY NATL BANK		
	Serial # DK4597		Doc # 01-2019-6102	$399,900.00	1-2 Family Residence
		250	Mortgage Tax County	$1,999.50	East Fishkill
		260	Mortgage Tax MTA Share	$1,169.70	
		275	1-6 Family	$999.75	
		276	Mortgage Tax Local	$0.00	
				$4,168.95	
			Receipt Total:	$4,168.95	
33327	11/14/2019	Mortgagor:	FOULGER TOMAS		
		Mortgagee:	HOMESTEAD FUNDING CORP		
	Serial # DK4598		Doc # 01-2019-6103	$234,600.00	1-2 Family Residence
		250	Mortgage Tax County	$1,173.00	Clinton
		260	Mortgage Tax MTA Share	$673.80	
		275	1-6 Family	$586.50	
		276	Mortgage Tax Local	$0.00	
				$2,433.30	
			Receipt Total:	$2,433.30	
33328	11/14/2019	Mortgagor:	ZAPIACH MAURICIO		
		Mortgagee:	WELLS FARGO BANK NA		
	Serial # DK4599		Doc # 01-2019-6104	$100,875.00	1-2 Family Residence
		250	Mortgage Tax County	$504.50	Red Hook
		260	Mortgage Tax MTA Share	$272.70	
		275	1-6 Family	$252.25	
		276	Mortgage Tax Local	$0.00	
				$1,029.45	
			Receipt Total:	$1,029.45	

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11/1/2019 - 11/30/2019

Receipt #	Receipt Date				Mortgage Type/District/Comment
33347	11/14/2019	Mortgagor:	DEANGELIS JOSEPH		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4600		Doc # 01-2019-6105	$300,366.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,502.00	East Fishkill
		260	Mortgage Tax MTA Share	$871.20	
		276	Mortgage Tax Local	$0.00	
				$2,373.20	
			Receipt Total:	$2,373.20	
33350	11/14/2019	Mortgagor:	KILKENNY JOHN W		
		Mortgagee:	DEALMAKER SOLUTIONS INC		
	Serial # DK4601		Doc # 01-2019-6106	$170,000.00	(NE) 1-6 Residence
		250	Mortgage Tax County	$850.00	Fishkill
		260	Mortgage Tax MTA Share	$510.00	
		275	1-6 Family	$425.00	
		276	Mortgage Tax Local	$0.00	
				$1,785.00	
			Receipt Total:	$1,785.00	
33351	11/14/2019	Mortgagor:	GUTHRIE KEMESHA		
		Mortgagee:	KEYBANK NATL ASSOC		
	Serial # DK4602		Doc # 01-2019-6108	$189,125.00	1-2 Family Residence
		250	Mortgage Tax County	$945.50	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$537.30	
		275	1-6 Family	$472.75	
		276	Mortgage Tax Local	$0.00	
				$1,955.55	
			Receipt Total:	$1,955.55	
33354	11/14/2019	Mortgagor:	CORRELL DAMIEN L		
		Mortgagee:	ULSTER SVGS BANK		
	Serial # DK4603		Doc # 01-2019-6109	$352,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,760.00	Pleasant Valley
		260	Mortgage Tax MTA Share	$1,026.00	
		275	1-6 Family	$880.00	
		276	Mortgage Tax Local	$0.00	
				$3,666.00	
			Receipt Total:	$3,666.00	
33362	11/14/2019	Mortgagor:	BUDD AMY J		
		Mortgagee:	RONDOUT SVGS BANK		
	Serial # DK4604		Doc # 01-2019-6110	$239,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,195.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$687.00	
		275	1-6 Family	$597.50	
		276	Mortgage Tax Local	$0.00	
				$2,479.50	
			Receipt Total:	$2,479.50	

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11/1/2019 - 11/30/2019

Receipt #	Receipt Date				Mortgage Type/District/Comment
33364	11/14/2019	Mortgagor:	MEYER AUBREY		
		Mortgagee:	JPMORGAN CHASE BANK NA		
	Serial # DK4605		Doc # 01-2019-6111	$217,500.00	1-2 Family Residence
		250	Mortgage Tax County	$1,087.50	Pawling
		260	Mortgage Tax MTA Share	$622.50	
		275	1-6 Family	$543.75	
		276	Mortgage Tax Local	$0.00	
				$2,253.75	
			Receipt Total:	$2,253.75	
33366	11/14/2019	Mortgagor:	QUARANTO MICHAEL		
		Mortgagee:	RHINEBECK BANK		
	Serial # DK4606		Doc # 01-2019-6113	$232,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,160.00	Beekman
		260	Mortgage Tax MTA Share	$666.00	
		275	1-6 Family	$580.00	
		276	Mortgage Tax Local	$0.00	
				$2,406.00	
			Receipt Total:	$2,406.00	
33367	11/14/2019	Mortgagor:	MARICONTI SUZANNE		
		Mortgagee:	TEG FCU		
	Serial # DK4607		Doc # 01-2019-6114	$209,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,045.00	Pleasant Valley
		260	Mortgage Tax MTA Share	$597.00	
		276	Mortgage Tax Local	$0.00	
				$1,642.00	
			Receipt Total:	$1,642.00	
33369	11/14/2019	Mortgagor:	BECOVIC ISA		
		Mortgagee:	HOMEBRIDGE FINANCIAL SERVS INC		
	Serial # DK4608		Doc # 01-2019-6115	$242,673.00	1-2 Family Residence
		250	Mortgage Tax County	$1,213.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$698.10	
		275	1-6 Family	$606.75	
		276	Mortgage Tax Local	$0.00	
				$2,518.35	
			Receipt Total:	$2,518.35	
33374	11/14/2019	Mortgagor:	MOONEY MICHELLE		
		Mortgagee:	BERKSHIRE BANK		
	Serial # DK4609		Doc # 01-2019-6116	$315,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,575.00	Rhinebeck
		260	Mortgage Tax MTA Share	$915.00	
		275	1-6 Family	$787.50	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$3,277.50	
			Receipt Total:	$3,277.50	
33375	11/14/2019	Mortgagor:	JENSEN ANDREW		
		Mortgagee:	HOMESTEAD FUNDING CORP		
	Serial # DK4610		Doc # 01-2019-6117	$290,250.00	1-2 Family Residence
		250	Mortgage Tax County	$1,451.00	Wappinger
		260	Mortgage Tax MTA Share	$840.60	
		275	1-6 Family	$725.50	
		276	Mortgage Tax Local	$0.00	
				$3,017.10	
			Receipt Total:	$3,017.10	
33377	11/14/2019	Mortgagor:	SHAW CHRISTINA		
		Mortgagee:	RESIDENTIAL HOME FUNDING CORP		
	Serial # DK4612		Doc # 01-2019-6118	$338,257.00	1-2 Family Residence
		250	Mortgage Tax County	$1,691.50	Pawling
		260	Mortgage Tax MTA Share	$984.90	
		275	1-6 Family	$845.75	
		276	Mortgage Tax Local	$0.00	
				$3,522.15	
			Receipt Total:	$3,522.15	
33383	11/14/2019	Mortgagor:	DICKSON JEFFREY W		
		Mortgagee:	RHINEBECK BANK		
	Serial # DK4611		Doc # 01-2019-6119	$108,751.70	1-2 Family Residence
		250	Mortgage Tax County	$544.00	East Fishkill
		260	Mortgage Tax MTA Share	$296.40	
		275	1-6 Family	$272.00	
		276	Mortgage Tax Local	$0.00	
				$1,112.40	
			Receipt Total:	$1,112.40	
33385	11/14/2019	Mortgagor:	KNAPP BRYANT		
		Mortgagee:	HOMEOWNERS ADVANTAGE		
	Serial # DK4613		Doc # 01-2019-6121	$319,113.00	1-2 Family Residence
		250	Mortgage Tax County	$1,595.50	Rhinebeck
		260	Mortgage Tax MTA Share	$927.30	
		275	1-6 Family	$797.75	
		276	Mortgage Tax Local	$0.00	
				$3,320.55	
			Receipt Total:	$3,320.55	

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11/1/2019 - 11/30/2019

Receipt #	Receipt Date				Mortgage Type/District/Comment
33387	11/14/2019	Mortgagor:	JOHN PAGE DEVELOPMENT LLC		
		Mortgagee:	CATSKILL HUDSON BANK		
	Serial # DK4614		Doc # 01-2019-6122	$2,007,642.81	(NE) Commercial
		250	Mortgage Tax County	$10,038.00	La Grange
		260	Mortgage Tax MTA Share	$6,022.80	
		270	SONYMA	$5,019.00	
		276	Mortgage Tax Local	$0.00	
				$21,079.80	
			Receipt Total:	$21,079.80	
33392	11/14/2019	Mortgagor:	AXTMANN DANIEL P		
		Mortgagee:	TEG FCU		
	Serial # DK4616		Doc # 01-2019-6126	$4,527.07	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$22.50	Union Vale
		260	Mortgage Tax MTA Share	$0.00	
		276	Mortgage Tax Local	$0.00	
				$22.50	
			Receipt Total:	$22.50	
33393	11/14/2019	Mortgagor:	BOWSER DAVID M		
		Mortgagee:	RHINEBECK BANK		
	Serial # DK4615		Doc # 01-2019-6128	$4,921.95	1-2 Family Residence
		276	Mortgage Tax Local	$0.00	
		275	1-6 Family	$12.25	
		260	Mortgage Tax MTA Share	$0.00	
		250	Mortgage Tax County	$24.50	Hyde Park
				$36.75	
			Receipt Total:	$36.75	
33408	11/14/2019	Mortgagor:	LIBUTTI JAMES		
		Mortgagee:	TEG FCU		
	Serial # DK4617		Doc # 01-2019-6130	$139,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$695.00	Beekman
		260	Mortgage Tax MTA Share	$387.00	
		276	Mortgage Tax Local	$0.00	
				$1,082.00	
			Receipt Total:	$1,082.00	
33411	11/14/2019	Mortgagor:	PUSEY ANTHONY		
		Mortgagee:	TEG FCU		
	Serial # DK4618		Doc # 01-2019-6131	$205,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,025.00	Wappinger
		260	Mortgage Tax MTA Share	$585.00	
		276	Mortgage Tax Local	$0.00	
				$1,610.00	
			Receipt Total:	$1,610.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
33451	11/14/2019	Mortgagor:	MINARDI ALEXANDER FRANK		
		Mortgagee:	TBI MORTGAGE CO		
	Serial # DK4619		Doc # 01-2019-6132	$350,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,750.00	Wappinger
		260	Mortgage Tax MTA Share	$1,020.00	
		275	1-6 Family	$875.00	
		276	Mortgage Tax Local	$0.00	
				$3,645.00	
			Receipt Total:	$3,645.00	
33468	11/14/2019	Mortgagor:	RODRIGUEZ ANNA KATHERINE LEE SCHMALZ		
		Mortgagee:	BANK OF AMERICA NA		
	Serial # DK4620		Doc # 01-2019-50603	$290,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,450.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$840.00	Town of Poughkeepsie
		275	1-6 Family	$725.00	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$3,015.00	
			Receipt Total:	$3,015.00	
33473	11/14/2019	Mortgagor:	MID HUDSON VALLEY EARLY EDUCATION CENTER INC		Comments: Mortgage Tax to be refunded by CSC = $15,750.00 see: 2019-34185
		Mortgagee:	SPACKENKILL UNION FREE SCHOOL DISTRICT		
	Serial #		Doc # 01-2019-50605	$1,500,000.00	(NE) 1-6 Residence
		250	Mortgage Tax County	$7,500.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$4,500.00	Town of Poughkeepsie
		275	1-6 Family	$3,750.00	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$15,750.00	
			Receipt Total:	$15,750.00	
33480	11/14/2019	Mortgagor:	BURTON AARON		
		Mortgagee:	JPMORGAN CHASE BANK NA		
	Serial # DK4621		Doc # 01-2019-6133	$147,754.00	1-2 Family Residence
		276	Mortgage Tax Local	$0.00	
		275	1-6 Family	$369.50	
		260	Mortgage Tax MTA Share	$413.40	
		250	Mortgage Tax County	$739.00	Town of Poughkeepsie
				$1,521.90	
			Receipt Total:	$1,521.90	
33482	11/14/2019	Mortgagor:	ROMANOWICZ MICHAEL		
		Mortgagee:	JPMORGAN CHASE BANK NA		
	Serial # DK4622		Doc # 01-2019-6134	$488,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,440.00	Rhinebeck
		260	Mortgage Tax MTA Share	$1,434.00	

Receipt #	Receipt Date				Mortgage Type/District/Comment
		275	1-6 Family	$1,220.00	
		276	Mortgage Tax Local	$0.00	
				$5,094.00	
			Receipt Total:	$5,094.00	
33483	11/14/2019	Mortgagor:	BALL DAVID J		
		Mortgagee:	CITIBANK NA		
	Serial # DK4623		Doc # 01-2019-6135	$670,425.00	1-2 Family Residence
		250	Mortgage Tax County	$3,352.00	Amenia
		260	Mortgage Tax MTA Share	$1,981.20	
		275	1-6 Family	$1,676.00	
		276	Mortgage Tax Local	$0.00	
				$7,009.20	
			Receipt Total:	$7,009.20	
33485	11/14/2019	Mortgagor:	DOBKOWSKI ANTHONY		
		Mortgagee:	CARRINGTON MORTGAGE SERVS LLC		
	Serial # DK4624		Doc # 01-2019-50606	$3,726.09	1-2 Family Residence
		250	Mortgage Tax County	$18.50	Wappinger
		260	Mortgage Tax MTA Share	$0.00	Wappinger
		275	1-6 Family	$9.25	Wappinger
		276	Mortgage Tax Local	$0.00	Wappinger
				$27.75	
			Receipt Total:	$27.75	
33496	11/14/2019	Mortgagor:	SUTER GERALDINE		
		Mortgagee:	WEBSTER BANK, NA		
	Serial # DK4625		Doc # 01-2019-50608	$155,000.00	1-2 Family Residence
		250	Mortgage Tax County	$775.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$435.00	Town of Poughkeepsie
		275	1-6 Family	$387.50	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$1,597.50	
			Receipt Total:	$1,597.50	
33502	11/14/2019	Mortgagor:	DELROSARIO INGINIA R		
		Mortgagee:	NATIONSTAR MORTGAGE LLC		
	Serial # DK4626		Doc # 01-2019-6136	$6,067.74	1-2 Family Residence
		250	Mortgage Tax County	$30.50	Pawling
		260	Mortgage Tax MTA Share	$0.00	
		275	1-6 Family	$15.25	
		276	Mortgage Tax Local	$0.00	
				$45.75	
			Receipt Total:	$45.75	
33505	11/14/2019	Mortgagor:	KUMP ERWIN		
		Mortgagee:	WELLS FARGO BANK NA		
	Serial # DK4627		Doc # 01-2019-50609	$49,500.00	1-2 Family Residence
		250	Mortgage Tax County	$247.50	Pawling

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		260	Mortgage Tax MTA Share	$118.50	Pawling
		275	1-6 Family	$123.75	Pawling
		276	Mortgage Tax Local	$0.00	Pawling
				$489.75	
			Receipt Total:	$489.75	
33512	11/14/2019	Mortgagor:	HAGAN ILKA M LOEFFLATH		
		Mortgagee:	CITIZENS BANK NA		
	Serial # DK4628		Doc # 01-2019-50610	$50,500.00	1-2 Family Residence
		250	Mortgage Tax County	$252.50	Red Hook
		260	Mortgage Tax MTA Share	$121.50	Red Hook
		275	1-6 Family	$126.25	Red Hook
		276	Mortgage Tax Local	$0.00	Red Hook
				$500.25	
			Receipt Total:	$500.25	
33513	11/14/2019	Mortgagor:	VARRICCHIO JOSEPH E		
		Mortgagee:	CITIZENS BANK NA		
	Serial # DK4629		Doc # 01-2019-50611	$30,000.00	1-2 Family Residence
		250	Mortgage Tax County	$150.00	City of Beacon
		260	Mortgage Tax MTA Share	$60.00	City of Beacon
		275	1-6 Family	$75.00	City of Beacon
		276	Mortgage Tax Local	$0.00	City of Beacon
				$285.00	
			Receipt Total:	$285.00	
33515	11/14/2019	Mortgagor:	ROACHE ROBERT A		
		Mortgagee:	WELLS FARGO BANK NA		
	Serial # DK4630		Doc # 01-2019-6138	$39,000.00	1-2 Family Residence
		250	Mortgage Tax County	$195.00	East Fishkill
		260	Mortgage Tax MTA Share	$87.00	
		275	1-6 Family	$97.50	
		276	Mortgage Tax Local	$0.00	
				$379.50	
			Receipt Total:	$379.50	
33517	11/14/2019	Mortgagor:	ACCOVELLI SHERRY		
		Mortgagee:	CITIZENS BANK NA		
	Serial # DK4631		Doc # 01-2019-50612	$61,000.00	1-2 Family Residence
		250	Mortgage Tax County	$305.00	East Fishkill
		260	Mortgage Tax MTA Share	$153.00	East Fishkill
		275	1-6 Family	$152.50	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$610.50	
			Receipt Total:	$610.50	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
33533	11/15/2019	Mortgagor:	KLINE DAVID A		
		Mortgagee:	HOMESTEAD FUNDING CORP		
	Serial # DK4632		Doc # 01-2019-6139	$252,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,260.00	Wappinger
		260	Mortgage Tax MTA Share	$726.00	
		275	1-6 Family	$630.00	
		276	Mortgage Tax Local	$0.00	
				$2,616.00	
			Receipt Total:	$2,616.00	
33536	11/15/2019	Mortgagor:	VAZQUEZ JULIO		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4633		Doc # 01-2019-6140	$419,200.00	1-2 Family Residence
		250	Mortgage Tax County	$2,096.00	East Fishkill
		260	Mortgage Tax MTA Share	$1,227.60	
		275	1-6 Family	$1,048.00	
		276	Mortgage Tax Local	$0.00	
				$4,371.60	
			Receipt Total:	$4,371.60	
33541	11/15/2019	Mortgagor:	JERMYN PATRICK D		
		Mortgagee:	TD BANK NA		
	Serial # DK4634		Doc # 01-2019-6141	$98,100.00	1-2 Family Residence
		250	Mortgage Tax County	$490.50	Beekman
		260	Mortgage Tax MTA Share	$264.30	
		275	1-6 Family	$245.25	
		276	Mortgage Tax Local	$0.00	
				$1,000.05	
			Receipt Total:	$1,000.05	
33544	11/15/2019	Mortgagor:	DIMASO VINCENT J		
		Mortgagee:	KEYBANK NATL ASSOC		
	Serial # DK4635		Doc # 01-2019-6142	$6,084.94	1-2 Family Residence
		250	Mortgage Tax County	$30.50	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$0.00	
		275	1-6 Family	$15.25	
		276	Mortgage Tax Local	$0.00	
				$45.75	
			Receipt Total:	$45.75	
33546	11/15/2019	Mortgagor:	QUINONES JESSICA		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4636		Doc # 01-2019-6144	$145,000.00	1-2 Family Residence
		250	Mortgage Tax County	$725.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$405.00	
		275	1-6 Family	$362.50	

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Mortgage Tax Report

11/1/2019 - 11/30/2019

Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$1,492.50	
			Receipt Total:	$1,492.50	
33549	11/15/2019	Mortgagor:	WATSON STOKELY		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4637		Doc # 01-2019-6145	$171,000.00	1-2 Family Residence
		250	Mortgage Tax County	$855.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$483.00	
		275	1-6 Family	$427.50	
		276	Mortgage Tax Local	$0.00	
				$1,765.50	
			Receipt Total:	$1,765.50	
33550	11/15/2019	Mortgagor:	BERESNOY KEITH		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4638		Doc # 01-2019-6146	$269,507.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,347.50	Dover
		260	Mortgage Tax MTA Share	$778.50	
		276	Mortgage Tax Local	$0.00	
				$2,126.00	
			Receipt Total:	$2,126.00	
33551	11/15/2019	Mortgagor:	GRAY JANE H		
		Mortgagee:	BANK OF MILLBROOK		
	Serial # DK4639		Doc # 01-2019-6147	$20,000.00	1-2 Family Residence
		250	Mortgage Tax County	$100.00	Washington
		260	Mortgage Tax MTA Share	$30.00	
		275	1-6 Family	$50.00	
		276	Mortgage Tax Local	$0.00	
				$180.00	
			Receipt Total:	$180.00	
33557	11/15/2019	Mortgagor:	MINUS KAMAL		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4640		Doc # 01-2019-6148	$6,070.50	1-2 Family Residence
		250	Mortgage Tax County	$30.50	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$0.00	
		275	1-6 Family	$15.25	
		276	Mortgage Tax Local	$0.00	
				$45.75	
			Receipt Total:	$45.75	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
33568	11/15/2019	Mortgagor:	GARNER GREGORY		
		Mortgagee:	RHINEBECK BANK		
	Serial # DK4641		Doc # 01-2019-6149	$100,000.00	1-2 Family Residence
		250	Mortgage Tax County	$500.00	Wappinger
		260	Mortgage Tax MTA Share	$270.00	
		275	1-6 Family	$250.00	
		276	Mortgage Tax Local	$0.00	
				$1,020.00	
			Receipt Total:	$1,020.00	
33578	11/15/2019	Mortgagor:	BERARDO SCOTT		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4642		Doc # 01-2019-6151	$6,135.01	1-2 Family Residence
		250	Mortgage Tax County	$30.50	Beekman
		260	Mortgage Tax MTA Share	$0.00	
		275	1-6 Family	$15.25	
		276	Mortgage Tax Local	$0.00	
				$45.75	
			Receipt Total:	$45.75	
33580	11/15/2019	Mortgagor:	GAZAL ABDALLAH M		
		Mortgagee:	AMERICAN FINANCIAL RESOURCES INC		
	Serial # DK4643		Doc # 01-2019-6153	$633,780.00	1-2 Family Residence
		250	Mortgage Tax County	$3,169.00	Wappinger
		260	Mortgage Tax MTA Share	$1,871.40	
		275	1-6 Family	$1,584.50	
		276	Mortgage Tax Local	$0.00	
				$6,624.90	
			Receipt Total:	$6,624.90	
33581	11/15/2019	Mortgagor:	HINRICHS GARY		
		Mortgagee:	WELLS FARGO BANK NA		
	Serial # DK4644		Doc # 01-2019-6154	$72,630.84	1-2 Family Residence
		276	Mortgage Tax Local	$0.00	
		275	1-6 Family	$181.50	
		260	Mortgage Tax MTA Share	$187.80	
		250	Mortgage Tax County	$363.00	Fishkill
				$732.30	
			Receipt Total:	$732.30	
33582	11/15/2019	Mortgagor:	AWAKA SUNDAY C		
		Mortgagee:	HUDSON VALLEY FEDERAL CREDIT UNION		
	Serial # DK4645		Doc # 01-2019-6156	$187,500.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$937.50	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$532.50	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$1,470.00	
			Receipt Total:	$1,470.00	
33583	11/15/2019	Mortgagor:	ADJEI KOFI B		
		Mortgagee:	KEYBANK NATL ASSOC		
	Serial # DK4646		Doc # 01-2019-6157	$3,141.42	1-2 Family Residence
		250	Mortgage Tax County	$15.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$0.00	
		275	1-6 Family	$7.75	
		276	Mortgage Tax Local	$0.00	
				$23.25	
			Receipt Total:	$23.25	
33588	11/15/2019	Mortgagor:	COSTELLO KIMBERLY E		
		Mortgagee:	HOMEBRIDGE FINANCIAL SERVS INC		
	Serial # DK4647		Doc # 01-2019-6159	$180,000.00	1-2 Family Residence
		250	Mortgage Tax County	$900.00	Beekman
		260	Mortgage Tax MTA Share	$510.00	
		275	1-6 Family	$450.00	
		276	Mortgage Tax Local	$0.00	
				$1,860.00	
			Receipt Total:	$1,860.00	
33592	11/15/2019	Mortgagor:	MEI RINO BENDETTO		
		Mortgagee:	EQUITY PRIME MORTGAGE LLC		
	Serial # DK4649		Doc # 01-2019-6160	$233,516.00	1-2 Family Residence
		250	Mortgage Tax County	$1,167.50	Pleasant Valley
		260	Mortgage Tax MTA Share	$670.50	
		275	1-6 Family	$583.75	
		276	Mortgage Tax Local	$0.00	
				$2,421.75	
			Receipt Total:	$2,421.75	
33598	11/15/2019	Mortgagor:	MARTENS MICHAEL		
		Mortgagee:	ARC HOME LLC		
	Serial # DK4651		Doc # 01-2019-6161	$192,800.00	1-2 Family Residence
		250	Mortgage Tax County	$964.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$548.40	
		275	1-6 Family	$482.00	
		276	Mortgage Tax Local	$0.00	
				$1,994.40	
			Receipt Total:	$1,994.40	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
33600	11/15/2019	Mortgagor:	SAWICKI NICOLE		
		Mortgagee:	MAHOPAC BANK		
	Serial # DK4652		Doc # 01-2019-6162	$299,600.00	1-2 Family Residence
		250	Mortgage Tax County	$1,498.00	Wappinger
		260	Mortgage Tax MTA Share	$868.80	
		275	1-6 Family	$749.00	
		276	Mortgage Tax Local	$0.00	
				$3,115.80	
			Receipt Total:	$3,115.80	
33601	11/15/2019	Mortgagor:	SPIZUOCO MICHAEL		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4653		Doc # 01-2019-6163	$36,987.28	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$185.00	Stanford
		260	Mortgage Tax MTA Share	$81.00	
		276	Mortgage Tax Local	$0.00	
				$266.00	
			Receipt Total:	$266.00	
33605	11/15/2019	Mortgagor:	HOFFMANN MICHAEL		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4654		Doc # 01-2019-6165	$250,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,250.00	Clinton
		260	Mortgage Tax MTA Share	$720.00	
		276	Mortgage Tax Local	$0.00	
				$1,970.00	
			Receipt Total:	$1,970.00	
33606	11/15/2019	Mortgagor:	GLYMPH RANA		
		Mortgagee:	USAA FED SVGS BANK		
	Serial # DK4655		Doc # 01-2019-6166	$249,900.00	1-2 Family Residence
		250	Mortgage Tax County	$1,249.50	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$719.70	
		275	1-6 Family	$624.75	
		276	Mortgage Tax Local	$0.00	
				$2,593.95	
			Receipt Total:	$2,593.95	
33609	11/15/2019	Mortgagor:	FISHLER GEORGE O		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4656		Doc # 01-2019-6167	$69,373.71	(E) CR Un/Nat Pr
		276	Mortgage Tax Local	$0.00	
		260	Mortgage Tax MTA Share	$178.20	
		250	Mortgage Tax County	$347.00	Hyde Park
				$525.20	
			Receipt Total:	$525.20	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
33611	11/15/2019	Mortgagor:	DAVIS NEWTON L		
		Mortgagee:	MOVEMENT MORTGAGE LLC		
	Serial # DK4657		Doc # 01-2019-6169	$143,975.00	1-2 Family Residence
		250	Mortgage Tax County	$720.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$402.00	
		275	1-6 Family	$360.00	
		276	Mortgage Tax Local	$0.00	
				$1,482.00	
			Receipt Total:	$1,482.00	
33613	11/15/2019	Mortgagor:	CLAVIN DENNIS M		
		Mortgagee:	NEWREZ LLC		
	Serial # DK4658		Doc # 01-2019-6170	$213,400.00	1-2 Family Residence
		250	Mortgage Tax County	$1,067.00	Pleasant Valley
		260	Mortgage Tax MTA Share	$610.20	
		275	1-6 Family	$533.50	
		276	Mortgage Tax Local	$0.00	
				$2,210.70	
			Receipt Total:	$2,210.70	
33614	11/15/2019	Mortgagor:	PENN LINDA M		
		Mortgagee:	WEBSTER BANK NA		
	Serial # DK4659		Doc # 01-2019-6171	$225,250.00	1-2 Family Residence
		250	Mortgage Tax County	$1,126.00	Union Vale
		260	Mortgage Tax MTA Share	$645.60	
		275	1-6 Family	$563.00	
		276	Mortgage Tax Local	$0.00	
				$2,334.60	
			Receipt Total:	$2,334.60	
33615	11/15/2019	Mortgagor:	VITTORINI WILLIAM J III		
		Mortgagee:	HUDSON VALLEY FEDERAL CREDIT UNION		
	Serial # DK4660		Doc # 01-2019-6172	$291,040.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,455.00	La Grange
		260	Mortgage Tax MTA Share	$843.00	
		276	Mortgage Tax Local	$0.00	
				$2,298.00	
			Receipt Total:	$2,298.00	
33618	11/15/2019	Mortgagor:	DEPAOLA JOSEPH		
		Mortgagee:	HUDSON VALLEY FEDERAL CREDIT UNION		
	Serial # DK4661		Doc # 01-2019-6173	$124,583.51	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$623.00	Pleasant Valley
		260	Mortgage Tax MTA Share	$343.80	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$966.80	
			Receipt Total:	$966.80	
33620	11/15/2019	Mortgagor:	KAUTZ HAYDEN		
		Mortgagee:	TEG FCU		
	Serial # DK4662		Doc # 01-2019-6175	$238,500.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,192.50	La Grange
		260	Mortgage Tax MTA Share	$685.50	
		276	Mortgage Tax Local	$0.00	
				$1,878.00	
			Receipt Total:	$1,878.00	
33622	11/15/2019	Mortgagor:	GELARDI DAVID V		
		Mortgagee:	HUDSON VALLEY FEDERAL CREDIT UNION		
	Serial # DK4663		Doc # 01-2019-6176	$134,559.12	(E) CR Un/Nat Pr
		276	Mortgage Tax Local	$0.00	
		260	Mortgage Tax MTA Share	$373.80	
		250	Mortgage Tax County	$673.00	City of Beacon
				$1,046.80	
			Receipt Total:	$1,046.80	
33625	11/15/2019	Mortgagor:	DEANGELIS PAUL C		
		Mortgagee:	HOMEBRIDGE FINANCIAL SERVS INC		
	Serial # DK4664		Doc # 01-2019-6178	$127,645.00	1-2 Family Residence
		250	Mortgage Tax County	$638.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$352.80	
		275	1-6 Family	$319.00	
		276	Mortgage Tax Local	$0.00	
				$1,309.80	
			Receipt Total:	$1,309.80	
33629	11/15/2019	Mortgagor:	COLINO RYAN		
		Mortgagee:	TD BANK NA		
	Serial # DK4665		Doc # 01-2019-50613	$428,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,140.00	La Grange
		260	Mortgage Tax MTA Share	$1,254.00	La Grange
		275	1-6 Family	$1,070.00	La Grange
		276	Mortgage Tax Local	$0.00	La Grange
				$4,464.00	
			Receipt Total:	$4,464.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
33639	11/15/2019	Mortgagor:	RIVKIN ALLISON WINCHESTER		
		Mortgagee:	VALLEY NATL BANK		
	Serial # DK4666		Doc # 01-2019-50614	$50,000.00	1-2 Family Residence
		250	Mortgage Tax County	$250.00	Rhinebeck
		260	Mortgage Tax MTA Share	$120.00	Rhinebeck
		275	1-6 Family	$125.00	Rhinebeck
		276	Mortgage Tax Local	$0.00	Rhinebeck
				$495.00	
			Receipt Total:	$495.00	
33644	11/15/2019	Mortgagor:	ANGELO BALBO MANAGEMENT, LLC		
		Mortgagee:	CHERRYWOOD MORTGAGE, LLC		
	Serial # DK4667		Doc # 01-2019-50615	$1,872,328.08	(NE) Commercial
		250	Mortgage Tax County	$9,361.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$5,616.90	Town of Poughkeepsie
		270	SONYMA	$4,680.75	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$19,659.15	
			Receipt Total:	$19,659.15	
33647	11/15/2019	Mortgagor:	PRICE JASON		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial #		Doc # 01-2019-50616	$182,835.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$914.00	Red Hook
		260	Mortgage Tax MTA Share	$518.40	Red Hook
		276	Mortgage Tax Local	$0.00	Red Hook
				$1,432.40	
			Receipt Total:	$1,432.40	
33652	11/15/2019	Mortgagor:	SELIVANOVICH EKATERINA		
		Mortgagee:	UNITED WHOLESALE MORTGAGE		
	Serial # DK4668		Doc # 01-2019-50617	$256,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,280.00	East Fishkill
		260	Mortgage Tax MTA Share	$738.00	East Fishkill
		275	1-6 Family	$640.00	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$2,658.00	
			Receipt Total:	$2,658.00	
33656	11/15/2019	Mortgagor:	HUGHES BRIAN M		
		Mortgagee:	FAIRWAY INDEPENDENT MORTGAGE CORP		
	Serial # DK4669		Doc # 01-2019-50618	$484,350.00	1-2 Family Residence
		250	Mortgage Tax County	$2,421.50	Rhinebeck
		260	Mortgage Tax MTA Share	$1,422.90	Rhinebeck
		275	1-6 Family	$1,210.75	Rhinebeck

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	Rhinebeck
				$5,055.15	
			Receipt Total:	$5,055.15	
33659	11/15/2019	Mortgagor:	KAGAN LINDA S		Comments:
		Mortgagee:	TEG FCU		Mortgage Tax to be refunded by CSC = $1,800 see: 2019-34197
	Serial # DK4670		Doc # 01-2019-50619	$720,000.00	1-2 Family Residence
		250	Mortgage Tax County	$3,600.00	Rhinebeck
		260	Mortgage Tax MTA Share	$2,130.00	Rhinebeck
		275	1-6 Family	$1,800.00	Rhinebeck
		276	Mortgage Tax Local	$0.00	Rhinebeck
				$7,530.00	
			Receipt Total:	$7,530.00	
33664	11/15/2019	Mortgagor:	DORENFELD MICHAEL		
		Mortgagee:	UNITED WHOLESALE MORTGAGE		
	Serial # DK4671		Doc # 01-2019-6179	$726,500.00	1-2 Family Residence
		250	Mortgage Tax County	$3,632.50	Amenia
		260	Mortgage Tax MTA Share	$2,149.50	
		275	1-6 Family	$1,816.25	
		276	Mortgage Tax Local	$0.00	
				$7,598.25	
			Receipt Total:	$7,598.25	
33711	11/18/2019	Mortgagor:	BRAY SHANNON		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4672		Doc # 01-2019-6181	$75,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$375.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$195.00	
		276	Mortgage Tax Local	$0.00	
				$570.00	
			Receipt Total:	$570.00	
33713	11/18/2019	Mortgagor:	PUNGELLO MARIE		
		Mortgagee:	JPMORGAN CHASE BANK NA		
	Serial # DK4673		Doc # 01-2019-50620	$173,887.00	1-2 Family Residence
		250	Mortgage Tax County	$869.50	Fishkill
		260	Mortgage Tax MTA Share	$491.70	Fishkill
		275	1-6 Family	$434.75	Fishkill
		276	Mortgage Tax Local	$0.00	Fishkill
				$1,795.95	
			Receipt Total:	$1,795.95	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
33718	11/18/2019	Mortgagor:	ZEYHER KYLE W		
		Mortgagee:	RHINEBECK BANK		
	Serial # DK4674		Doc # 01-2019-50621	$258,750.00	1-2 Family Residence
		250	Mortgage Tax County	$1,293.50	Stanford
		260	Mortgage Tax MTA Share	$746.10	Stanford
		275	1-6 Family	$646.75	Stanford
		276	Mortgage Tax Local	$0.00	Stanford
				$2,686.35	
			Receipt Total:	$2,686.35	
33721	11/18/2019	Mortgagor:	LEE MATTHEW J		
		Mortgagee:	WELLS FARGO BANK NA		
	Serial # DK4675		Doc # 01-2019-50622	$2,687.66	1-2 Family Residence
		250	Mortgage Tax County	$13.50	Beekman
		260	Mortgage Tax MTA Share	$0.00	Beekman
		275	1-6 Family	$6.75	Beekman
		276	Mortgage Tax Local	$0.00	Beekman
				$20.25	
			Receipt Total:	$20.25	
33743	11/18/2019	Mortgagor:	SPODEK ALISON R		
		Mortgagee:	PRIMELENDING		
	Serial # DK4676		Doc # 01-2019-6186	$487,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,435.00	City of Beacon
		260	Mortgage Tax MTA Share	$1,431.00	
		275	1-6 Family	$1,217.50	
		276	Mortgage Tax Local	$0.00	
				$5,083.50	
			Receipt Total:	$5,083.50	
33750	11/18/2019	Mortgagor:	JONES BRIAN		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4677		Doc # 01-2019-6187	$45,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$225.00	East Fishkill
		260	Mortgage Tax MTA Share	$105.00	
		276	Mortgage Tax Local	$0.00	
				$330.00	
			Receipt Total:	$330.00	
33754	11/18/2019	Mortgagor:	ROBERTS CAROL M		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4678		Doc # 01-2019-6188	$50,000.00	(E) CR Un/Nat Pr
		276	Mortgage Tax Local	$0.00	
		260	Mortgage Tax MTA Share	$120.00	
		250	Mortgage Tax County	$250.00	Pleasant Valley
				$370.00	
			Receipt Total:	$370.00	

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11/1/2019 - 11/30/2019

Receipt #	Receipt Date				Mortgage Type/District/Comment
33758	11/18/2019	Mortgagor:	YMR USA LLC		
		Mortgagee:	SNCO CAP LLC		
	Serial # DK4680		Doc # 01-2019-50623	$148,750.00	1-2 Family Residence
		250	Mortgage Tax County	$743.50	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$416.10	City of Poughkeepsie
		275	1-6 Family	$371.75	City of Poughkeepsie
		276	Mortgage Tax Local	$0.00	City of Poughkeepsie
				$1,531.35	
			Receipt Total:	$1,531.35	
33760	11/18/2019	Mortgagor:	BENDEL MARK ROSS JR		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4681		Doc # 01-2019-6189	$12,700.55	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$63.50	Union Vale
		260	Mortgage Tax MTA Share	$8.10	
		276	Mortgage Tax Local	$0.00	
				$71.60	
			Receipt Total:	$71.60	
33761	11/18/2019	Mortgagor:	FRENCH KATHLENE D		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4682		Doc # 01-2019-6191	$83,598.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$418.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$220.80	
		276	Mortgage Tax Local	$0.00	
				$638.80	
			Receipt Total:	$638.80	
33763	11/18/2019	Mortgagor:	BELDING DOUGLAS G		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4683		Doc # 01-2019-6192	$30,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$150.00	Hyde Park
		260	Mortgage Tax MTA Share	$60.00	
		276	Mortgage Tax Local	$0.00	
				$210.00	
			Receipt Total:	$210.00	
33764	11/18/2019	Mortgagor:	RR PLUS LLC		
		Mortgagee:	SNCO CAP LLC		
	Serial # DK4684		Doc # 01-2019-50624	$583,000.00	(NE) Commercial
		250	Mortgage Tax County	$2,915.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$1,749.00	City of Poughkeepsie
		270	SONYMA	$1,457.50	City of Poughkeepsie
		276	Mortgage Tax Local	$0.00	City of Poughkeepsie
				$6,121.50	
			Receipt Total:	$6,121.50	

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11/1/2019 - 11/30/2019

Receipt #	Receipt Date				Mortgage Type/District/Comment
33768	11/18/2019	Mortgagor:	BYRWA ERIC CHRISTOPHER		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4685		Doc # 01-2019-6193	$230,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,150.00	Wappinger
		260	Mortgage Tax MTA Share	$660.00	
		276	Mortgage Tax Local	$0.00	
				$1,810.00	
			Receipt Total:	$1,810.00	
33771	11/18/2019	Mortgagor:	HART PATRICIA A		
		Mortgagee:	RHINEBECK BANK		
	Serial # DK4686		Doc # 01-2019-50625	$146,500.00	1-2 Family Residence
		250	Mortgage Tax County	$732.50	Red Hook
		260	Mortgage Tax MTA Share	$409.50	Red Hook
		275	1-6 Family	$366.25	Red Hook
		276	Mortgage Tax Local	$0.00	Red Hook
				$1,508.25	
			Receipt Total:	$1,508.25	
33773	11/18/2019	Mortgagor:	BELLADONE SARA L		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4687		Doc # 01-2019-6194	$89,500.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$447.50	Fishkill
		260	Mortgage Tax MTA Share	$238.50	
		276	Mortgage Tax Local	$0.00	
				$686.00	
			Receipt Total:	$686.00	
33780	11/18/2019	Mortgagor:	RAITT ALEXANDER R		
		Mortgagee:	HUDSON VALLEY FEDERAL CREDIT UNION		
	Serial # DK4688		Doc # 01-2019-6195	$484,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$2,420.00	Rhinebeck
		260	Mortgage Tax MTA Share	$1,422.00	
		276	Mortgage Tax Local	$0.00	
				$3,842.00	
			Receipt Total:	$3,842.00	
33786	11/18/2019	Mortgagor:	PRUNTY ERIN M		
		Mortgagee:	RHINEBECK BANK		
	Serial # DK4689		Doc # 01-2019-6196	$120,000.00	1-2 Family Residence
		250	Mortgage Tax County	$600.00	La Grange
		260	Mortgage Tax MTA Share	$330.00	
		275	1-6 Family	$300.00	

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11/1/2019 - 11/30/2019

Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$1,230.00	
			Receipt Total:	$1,230.00	
33811	11/18/2019	Mortgagor:	KINKEL WILLIAM		
		Mortgagee:	UNITED MORTGAGE CORP		
	Serial # DK4690		Doc # 01-2019-50626	$340,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,700.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$990.00	Town of Poughkeepsie
		275	1-6 Family	$850.00	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$3,540.00	
			Receipt Total:	$3,540.00	
33814	11/18/2019	Mortgagor:	SMITH GORDON		
		Mortgagee:	CARDINAL FINANCIAL COMPANY		
	Serial # DK4691		Doc # 01-2019-50627	$284,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,420.00	Red Hook
		260	Mortgage Tax MTA Share	$822.00	Red Hook
		275	1-6 Family	$710.00	Red Hook
		276	Mortgage Tax Local	$0.00	Red Hook
				$2,952.00	
			Receipt Total:	$2,952.00	
33816	11/18/2019	Mortgagor:	GUANGALLI CARMY B.		
		Mortgagee:	CARDINAL FINANCIAL COMPANY		
	Serial # DK4692		Doc # 01-2019-50628	$225,486.00	1-2 Family Residence
		250	Mortgage Tax County	$1,127.50	Wappinger
		260	Mortgage Tax MTA Share	$646.50	Wappinger
		275	1-6 Family	$563.75	Wappinger
		276	Mortgage Tax Local	$0.00	Wappinger
				$2,337.75	
			Receipt Total:	$2,337.75	
33830	11/18/2019	Mortgagor:	FOSCOLO JASON M		
		Mortgagee:	CALIBER HOME LOANS INC		
	Serial # DK4693		Doc # 01-2019-50629	$404,595.00	1-2 Family Residence
		250	Mortgage Tax County	$2,023.00	Red Hook
		260	Mortgage Tax MTA Share	$1,183.80	Red Hook
		275	1-6 Family	$1,011.50	Red Hook
		276	Mortgage Tax Local	$0.00	Red Hook
				$4,218.30	
			Receipt Total:	$4,218.30	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
33835	11/18/2019	Mortgagor:	BOWEN RANDY		
		Mortgagee:	WELLS FARGO BANK NA		
	Serial # DK4694		Doc # 01-2019-50630	$142,445.00	1-2 Family Residence
		250	Mortgage Tax County	$712.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$397.20	Town of Poughkeepsie
		275	1-6 Family	$356.00	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$1,465.20	
			Receipt Total:	$1,465.20	
33836	11/18/2019	Mortgagor:	DORIN EMILY		
		Mortgagee:	NEWREZ LLC		
	Serial # DK4695		Doc # 01-2019-50631	$403,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,015.00	La Grange
		260	Mortgage Tax MTA Share	$1,179.00	La Grange
		275	1-6 Family	$1,007.50	La Grange
		276	Mortgage Tax Local	$0.00	La Grange
				$4,201.50	
			Receipt Total:	$4,201.50	
33840	11/19/2019	Mortgagor:	FAGNANI JONATHAN		
		Mortgagee:	HOMESTEAD FUNDING CORP		
	Serial # DK4696		Doc # 01-2019-6197	$190,950.00	1-2 Family Residence
		250	Mortgage Tax County	$954.50	Pawling
		260	Mortgage Tax MTA Share	$542.70	
		275	1-6 Family	$477.25	
		276	Mortgage Tax Local	$0.00	
				$1,974.45	
			Receipt Total:	$1,974.45	
33850	11/19/2019	Mortgagor:	NELSON STEPHEN B		
		Mortgagee:	MID HUDSON VALLEY FCU		
	Serial # DK4697		Doc # 01-2019-6198	$176,715.00	(E) CR Un/Nat Pr
		280	Mortgage Tax Held	$1,383.60	Other
				$1,383.60	
			Receipt Total:	$1,383.60	
33853	11/19/2019	Mortgagor:	PEASE WILLIAM L		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4698		Doc # 01-2019-6199	$30,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$150.00	Hyde Park
		260	Mortgage Tax MTA Share	$60.00	
		276	Mortgage Tax Local	$0.00	
				$210.00	
			Receipt Total:	$210.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
33856	11/19/2019	Mortgagor:	RENNIE ELAINE C		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4700		Doc # 01-2019-6200	$50,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$250.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$120.00	
		276	Mortgage Tax Local	$0.00	
				$370.00	
			Receipt Total:	$370.00	
33857	11/19/2019	Mortgagor:	CONNERS DANA MARIE		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4699		Doc # 01-2019-6201	$296,720.00	(E) CR Un/Nat Pr
		276	Mortgage Tax Local	$0.00	
		260	Mortgage Tax MTA Share	$860.10	
		250	Mortgage Tax County	$1,483.50	Hyde Park
				$2,343.60	
			Receipt Total:	$2,343.60	
33859	11/19/2019	Mortgagor:	CIMORELLI MICHAEL A		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4701		Doc # 01-2019-6202	$64,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$320.00	Hyde Park
		260	Mortgage Tax MTA Share	$162.00	
		276	Mortgage Tax Local	$0.00	
				$482.00	
			Receipt Total:	$482.00	
33864	11/19/2019	Mortgagor:	DONOHUE SUSAN		
		Mortgagee:	MAHOPAC BANK		
	Serial # DK4702		Doc # 01-2019-6204	$7,104.41	1-2 Family Residence
		250	Mortgage Tax County	$35.50	Pawling
		260	Mortgage Tax MTA Share	$0.00	
		275	1-6 Family	$17.75	
		276	Mortgage Tax Local	$0.00	
				$53.25	
			Receipt Total:	$53.25	
33866	11/19/2019	Mortgagor:	FITZGERALD KATIE JOY		
		Mortgagee:	WELLS FARGO BANK NA		
	Serial # DK4703		Doc # 01-2019-6206	$452,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,260.00	East Fishkill
		260	Mortgage Tax MTA Share	$1,326.00	
		275	1-6 Family	$1,130.00	
		276	Mortgage Tax Local	$0.00	
				$4,716.00	
			Receipt Total:	$4,716.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
33869	11/19/2019	Mortgagor:	BAKER MARK		
		Mortgagee:	PRIMELENDING		
	Serial # DK4704		Doc # 01-2019-6207	$196,377.00	1-2 Family Residence
		250	Mortgage Tax County	$982.00	Hyde Park
		260	Mortgage Tax MTA Share	$559.20	
		275	1-6 Family	$491.00	
		276	Mortgage Tax Local	$0.00	
				$2,032.20	
			Receipt Total:	$2,032.20	
33870	11/19/2019	Mortgagor:	SHAPIRO MICHAEL J		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4705		Doc # 01-2019-6208	$30,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$150.00	East Fishkill
		260	Mortgage Tax MTA Share	$60.00	
		276	Mortgage Tax Local	$0.00	
				$210.00	
			Receipt Total:	$210.00	
33871	11/19/2019	Mortgagor:	SLINGERLAND NANCY A		
		Mortgagee:	ULSTER SVGS BANK		
	Serial # DK4708		Doc # 01-2019-6209	$17,000.00	1-2 Family Residence
		250	Mortgage Tax County	$85.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$21.00	
		275	1-6 Family	$42.50	
		276	Mortgage Tax Local	$0.00	
				$148.50	
			Receipt Total:	$148.50	
33872	11/19/2019	Mortgagor:	SARPONG KWAME		
		Mortgagee:	PEOPLES UNITED BANK NATL ASSOC		
	Serial # DK4706		Doc # 01-2019-6210	$223,100.00	1-2 Family Residence
		250	Mortgage Tax County	$1,115.50	Fishkill
		260	Mortgage Tax MTA Share	$639.30	
		275	1-6 Family	$557.75	
		276	Mortgage Tax Local	$0.00	
				$2,312.55	
33872	11/19/2019	Mortgagor:	SARPONG KWAME		
		Mortgagee:	PEOPLES UNITED BANK NA		
	Serial # DK4707		Doc # 01-2019-6211	$6,900.00	1-2 Family Residence
		250	Mortgage Tax County	$34.50	Fishkill
		260	Mortgage Tax MTA Share	$0.00	
		275	1-6 Family	$17.25	
		276	Mortgage Tax Local	$0.00	
				$51.75	
			Receipt Total:	$2,364.30	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
33879	11/19/2019	Mortgagor:	HAMMOND DENISE A		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4709		Doc # 01-2019-6212	$92,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$460.00	Hyde Park
		260	Mortgage Tax MTA Share	$246.00	
		276	Mortgage Tax Local	$0.00	
				$706.00	
			Receipt Total:	$706.00	
33882	11/19/2019	Mortgagor:	BAKER KATHARINE S		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4710		Doc # 01-2019-6213	$50,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$250.00	City of Beacon
		260	Mortgage Tax MTA Share	$120.00	
		276	Mortgage Tax Local	$0.00	
				$370.00	
			Receipt Total:	$370.00	
33884	11/19/2019	Mortgagor:	CARLOUGH STEVEN		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4711		Doc # 01-2019-6214	$25,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$125.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$45.00	
		276	Mortgage Tax Local	$0.00	
				$170.00	
			Receipt Total:	$170.00	
33886	11/19/2019	Mortgagor:	PIAGET JEFFREY S		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4712		Doc # 01-2019-6215	$94,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$470.00	Red Hook
		260	Mortgage Tax MTA Share	$252.00	
		276	Mortgage Tax Local	$0.00	
				$722.00	
			Receipt Total:	$722.00	
33889	11/19/2019	Mortgagor:	URBIN WILLIAM D		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4713		Doc # 01-2019-6216	$150,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$750.00	Red Hook
		260	Mortgage Tax MTA Share	$420.00	
		276	Mortgage Tax Local	$0.00	
				$1,170.00	
			Receipt Total:	$1,170.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
33892	11/19/2019	Mortgagor:	MCMILLAN AMY L		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4714		Doc # 01-2019-6217	$140,000.00	1-2 Family Residence
		250	Mortgage Tax County	$700.00	Hyde Park
		260	Mortgage Tax MTA Share	$390.00	
		275	1-6 Family	$350.00	
		276	Mortgage Tax Local	$0.00	
				$1,440.00	
			Receipt Total:	$1,440.00	
33894	11/19/2019	Mortgagor:	ALVAREZ FABIO		
		Mortgagee:	ULSTER SAVINGS BANK		
	Serial # DK4715		Doc # 01-2019-6218	$107,000.00	(NE) 1-6 Residence
		250	Mortgage Tax County	$535.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$321.00	
		275	1-6 Family	$267.50	
		276	Mortgage Tax Local	$0.00	
				$1,123.50	
			Receipt Total:	$1,123.50	
33899	11/19/2019	Mortgagor:	CONWAY JAMES		
		Mortgagee:	MID HUDSON VALLEY FCU		
	Serial # DK4716		Doc # 01-2019-6219	$223,585.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,118.00	East Fishkill
		260	Mortgage Tax MTA Share	$640.80	
		276	Mortgage Tax Local	$0.00	
				$1,758.80	
			Receipt Total:	$1,758.80	
33900	11/19/2019	Mortgagor:	PANAGOPOULOS GEORGE		
		Mortgagee:	WALLKILL VALLEY FED SVGS & LOAN ASSOC		
	Serial # DK4717		Doc # 01-2019-6220	$300,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,500.00	Union Vale
		260	Mortgage Tax MTA Share	$870.00	
		275	1-6 Family	$750.00	
		276	Mortgage Tax Local	$0.00	
				$3,120.00	
			Receipt Total:	$3,120.00	
33901	11/19/2019	Mortgagor:	CIARDI JOSEPH V		
		Mortgagee:	WALLKILL VALLEY FED SVGS & LOAN ASSOC		
	Serial # DK4718		Doc # 01-2019-6221	$69,870.42	1-2 Family Residence
		250	Mortgage Tax County	$349.50	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$179.70	
		275	1-6 Family	$174.75	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$703.95	
			Receipt Total:	$703.95	
33904	11/19/2019	Mortgagor:	ARNOLD JOHN SCOTT C		
		Mortgagee:	MOVEMENT MORTGAGE LLC		
	Serial # DK4719		Doc # 01-2019-6223	$136,000.00	1-2 Family Residence
		250	Mortgage Tax County	$680.00	Fishkill
		260	Mortgage Tax MTA Share	$378.00	
		275	1-6 Family	$340.00	
		276	Mortgage Tax Local	$0.00	
				$1,398.00	
			Receipt Total:	$1,398.00	
33910	11/19/2019	Mortgagor:	DIPAOLA FELICIA A		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4720		Doc # 01-2019-6224	$8,678.93	1-2 Family Residence
		250	Mortgage Tax County	$43.50	Fishkill
		260	Mortgage Tax MTA Share	$0.00	
		275	1-6 Family	$21.75	
		276	Mortgage Tax Local	$0.00	
				$65.25	
			Receipt Total:	$65.25	
33913	11/19/2019	Mortgagor:	PECK RICHARD M		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4722		Doc # 01-2019-6226	$227,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,135.00	Fishkill
		260	Mortgage Tax MTA Share	$651.00	
		275	1-6 Family	$567.50	
		276	Mortgage Tax Local	$0.00	
				$2,353.50	
			Receipt Total:	$2,353.50	
33916	11/19/2019	Mortgagor:	MADIKIANS ROUBEN		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4723		Doc # 01-2019-6227	$153,500.00	1-2 Family Residence
		250	Mortgage Tax County	$767.50	Amenia
		260	Mortgage Tax MTA Share	$430.50	
		275	1-6 Family	$383.75	
		276	Mortgage Tax Local	$0.00	
				$1,581.75	
			Receipt Total:	$1,581.75	

Dutchess County Clerk
Mortgage Tax Report

11/1/2019 - 11/30/2019

Receipt #	Receipt Date				Mortgage Type/District/Comment
33920	11/19/2019	Mortgagor:	RIFINO NANCY LYNN		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4724		Doc # 01-2019-6228	$131,131.00	No Tax / Serial #
		250	Mortgage Tax County	$0.00	East Fishkill
				$0.00	
			Receipt Total:	$0.00	
33921	11/19/2019	Mortgagor:	CONLON KAREN		
		Mortgagee:	CARRINGTON MORTGAGE SERVS LLC		
	Serial # DK4725		Doc # 01-2019-50632	$206,196.00	1-2 Family Residence
		250	Mortgage Tax County	$1,031.00	Beekman
		260	Mortgage Tax MTA Share	$588.60	Beekman
		275	1-6 Family	$515.50	Beekman
		276	Mortgage Tax Local	$0.00	Beekman
				$2,135.10	
			Receipt Total:	$2,135.10	
33940	11/19/2019	Mortgagor:	BUTLER JEFFREY P		
		Mortgagee:	WELLS FARGO BANK NA		
	Serial # DK4726		Doc # 01-2019-6229	$443,749.00	1-2 Family Residence
		250	Mortgage Tax County	$2,218.50	Fishkill
		260	Mortgage Tax MTA Share	$1,301.10	
		275	1-6 Family	$1,109.25	
		276	Mortgage Tax Local	$0.00	
				$4,628.85	
			Receipt Total:	$4,628.85	
33949	11/19/2019	Mortgagor:	TRAN PROPERTIES LLC		
		Mortgagee:	MID HUDSON VALLEY FCU		
	Serial # DK4727		Doc # 01-2019-6230	$30,000.00	(NE) Commercial
		250	Mortgage Tax County	$150.00	Hyde Park
		260	Mortgage Tax MTA Share	$90.00	
		270	SONYMA	$75.00	
		276	Mortgage Tax Local	$0.00	
				$315.00	
			Receipt Total:	$315.00	
33971	11/19/2019	Mortgagor:	WILMOT WAYNE		
		Mortgagee:	WELLS FARGO BANK NA		
	Serial # DK4728		Doc # 01-2019-6231	$27,074.70	1-2 Family Residence
		250	Mortgage Tax County	$135.50	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$51.30	
		275	1-6 Family	$67.75	
		276	Mortgage Tax Local	$0.00	
				$254.55	
			Receipt Total:	$254.55	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
33979	11/19/2019	Mortgagor:	WILMOT WAYNE		
		Mortgagee:	HOUSING & URBAN DEVELOPMENT		
	Serial # DK4729		Doc # 01-2019-6232	$17,512.16	No Tax / Serial #
		250	Mortgage Tax County	$0.00	City of Poughkeepsie
				$0.00	
			Receipt Total:	$0.00	
33980	11/19/2019	Mortgagor:	SANTIAGO SONIA O		
		Mortgagee:	RUSHMORE LOAN MANAGEMENT SERVS LLC		
	Serial # DK4730		Doc # 01-2019-6233	$21,723.28	1-2 Family Residence
		250	Mortgage Tax County	$108.50	Wappinger
		260	Mortgage Tax MTA Share	$35.10	
		275	1-6 Family	$54.25	
		276	Mortgage Tax Local	$0.00	
				$197.85	
			Receipt Total:	$197.85	
33983	11/19/2019	Mortgagor:	VETERI JOHN E JR		
		Mortgagee:	TIAA FSB		
	Serial # DK4731		Doc # 01-2019-6234	$305,950.00	1-2 Family Residence
		250	Mortgage Tax County	$1,529.50	East Fishkill
		260	Mortgage Tax MTA Share	$887.70	
		275	1-6 Family	$764.75	
		276	Mortgage Tax Local	$0.00	
				$3,181.95	
			Receipt Total:	$3,181.95	
33985	11/19/2019	Mortgagor:	DERITO TRUST		
		Mortgagee:	BANK OF AMERICA NA		
	Serial # DK4732		Doc # 01-2019-6235	$325,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,625.00	Fishkill
		260	Mortgage Tax MTA Share	$945.00	
		275	1-6 Family	$812.50	
		276	Mortgage Tax Local	$0.00	
				$3,382.50	
			Receipt Total:	$3,382.50	
33987	11/19/2019	Mortgagor:	PODELL DENISE		
		Mortgagee:	WELLS FARGO BANK NA		
	Serial # DK4733		Doc # 01-2019-6236	$100,000.00	1-2 Family Residence
		250	Mortgage Tax County	$500.00	Rhinebeck
		260	Mortgage Tax MTA Share	$270.00	
		275	1-6 Family	$250.00	
		276	Mortgage Tax Local	$0.00	
				$1,020.00	
			Receipt Total:	$1,020.00	

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11/1/2019 - 11/30/2019

Receipt #	Receipt Date				Mortgage Type/District/Comment
33998	11/20/2019	Mortgagor:	DANIELS LAURA TAMIKA		
		Mortgagee:	UNITED NORTHERN MORTGAGE BANKERS LIMITED		
	Serial # DK4735		Doc # 01-2019-6237	$412,392.00	1-2 Family Residence
		250	Mortgage Tax County	$2,062.00	Wappinger
		260	Mortgage Tax MTA Share	$1,207.20	
		275	1-6 Family	$1,031.00	
		276	Mortgage Tax Local	$0.00	
				$4,300.20	
			Receipt Total:	$4,300.20	
34000	11/20/2019	Mortgagor:	CASTELLANOS ELOY		
		Mortgagee:	TEG FCU		
	Serial # DK4737		Doc # 01-2019-6238	$125,033.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$625.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$345.00	
		276	Mortgage Tax Local	$0.00	
				$970.00	
			Receipt Total:	$970.00	
34002	11/20/2019	Mortgagor:	MCMORRIS NICOLLE A		
		Mortgagee:	SEFCU		
	Serial # DK4736		Doc # 01-2019-6239	$300,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,500.00	Union Vale
		260	Mortgage Tax MTA Share	$870.00	
		276	Mortgage Tax Local	$0.00	
				$2,370.00	
			Receipt Total:	$2,370.00	
34006	11/20/2019	Mortgagor:	MOROCHO JOSE SAUL		
		Mortgagee:	PRIMELENDING		
	Serial # DK4738		Doc # 01-2019-6240	$251,300.00	1-2 Family Residence
		250	Mortgage Tax County	$1,256.50	Wappinger
		260	Mortgage Tax MTA Share	$723.90	
		275	1-6 Family	$628.25	
		276	Mortgage Tax Local	$0.00	
				$2,608.65	
			Receipt Total:	$2,608.65	
34008	11/20/2019	Mortgagor:	PARRISH DOUGLAS		
		Mortgagee:	MID HUDSON VALLEY FCU		
	Serial # DK4739		Doc # 01-2019-6241	$203,000.00	(E) CR Un/Nat Pr
		276	Mortgage Tax Local	$0.00	
		260	Mortgage Tax MTA Share	$579.00	

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11/1/2019 - 11/30/2019

Receipt #	Receipt Date				Mortgage Type/District/Comment
		250	Mortgage Tax County	$1,015.00	City of Poughkeepsie
				$1,594.00	
			Receipt Total:	$1,594.00	
34010	11/20/2019	Mortgagor:	GLASSON THALASSA		
		Mortgagee:	SIERRA PACIFIC MORTGAGE CO INC		
	Serial # DK4740		Doc # 01-2019-6242	$383,014.00	1-2 Family Residence
		250	Mortgage Tax County	$1,915.00	City of Beacon
		260	Mortgage Tax MTA Share	$1,119.00	
		275	1-6 Family	$957.50	
		276	Mortgage Tax Local	$0.00	
				$3,991.50	
			Receipt Total:	$3,991.50	
34011	11/20/2019	Mortgagor:	MOREY GAEL		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4741		Doc # 01-2019-6243	$198,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$990.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$564.00	
		276	Mortgage Tax Local	$0.00	
				$1,554.00	
			Receipt Total:	$1,554.00	
34012	11/20/2019	Mortgagor:	WOLPERT DAVID		
		Mortgagee:	MERS		
	Serial # DK4742		Doc # 01-2019-6244	$513,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,565.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$1,509.00	
		275	1-6 Family	$1,282.50	
		276	Mortgage Tax Local	$0.00	
				$5,356.50	
			Receipt Total:	$5,356.50	
34013	11/20/2019	Mortgagor:	ABOLT JOSHUA STEPHEN		
		Mortgagee:	SILVERMINE VENTURES LLC		
	Serial # DK4743		Doc # 01-2019-6245	$270,655.00	1-2 Family Residence
		250	Mortgage Tax County	$1,353.50	Union Vale
		260	Mortgage Tax MTA Share	$782.10	
		275	1-6 Family	$676.75	
		276	Mortgage Tax Local	$0.00	
				$2,812.35	
			Receipt Total:	$2,812.35	

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11/1/2019 - 11/30/2019

Receipt #	Receipt Date				Mortgage Type/District/Comment
34016	11/20/2019	Mortgagor:	HOLNESS TANISHA		
		Mortgagee:	AMERICAN FINANCIAL NETWORK INC		
	Serial # DK4744		Doc # 01-2019-6246	$235,653.00	1-2 Family Residence
		250	Mortgage Tax County	$1,178.50	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$677.10	
		275	1-6 Family	$589.25	
		276	Mortgage Tax Local	$0.00	
				$2,444.85	
			Receipt Total:	$2,444.85	
34018	11/20/2019	Mortgagor:	ABRAMS CESAR E		
		Mortgagee:	WELLS FARGO BANK NA		
	Serial # DK4745		Doc # 01-2019-6247	$275,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,375.00	Fishkill
		260	Mortgage Tax MTA Share	$795.00	
		275	1-6 Family	$687.50	
		276	Mortgage Tax Local	$0.00	
				$2,857.50	
			Receipt Total:	$2,857.50	
34021	11/20/2019	Mortgagor:	CATHERINE MAIN ST PROPERTY LLC		
		Mortgagee:	JONHATHON REALTY LLC		
	Serial # DK4746		Doc # 01-2019-6248	$190,000.00	(NE) Commercial
		250	Mortgage Tax County	$950.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$570.00	
		270	SONYMA	$475.00	
		276	Mortgage Tax Local	$0.00	
				$1,995.00	
			Receipt Total:	$1,995.00	
34023	11/20/2019	Mortgagor:	SAMANICH JOSEPH THOMAS		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4747		Doc # 01-2019-6249	$275,500.00	1-2 Family Residence
		250	Mortgage Tax County	$1,377.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$796.50	
		275	1-6 Family	$688.75	
		276	Mortgage Tax Local	$0.00	
				$2,862.75	
			Receipt Total:	$2,862.75	
34024	11/20/2019	Mortgagor:	HATTAR ISSAM		
		Mortgagee:	HOMEBRIDGE FINANCIAL SERVS INC		
	Serial # DK4748		Doc # 01-2019-6250	$225,000.00	(NE) 1-6 Residence
		250	Mortgage Tax County	$1,125.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$675.00	
		275	1-6 Family	$562.50	

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11/1/2019 - 11/30/2019

Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$2,362.50	
			Receipt Total:	$2,362.50	
34027	11/20/2019	Mortgagor:	VOGLER BRIAN		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4749		Doc # 01-2019-6251	$329,400.00	1-2 Family Residence
		250	Mortgage Tax County	$1,647.00	Pleasant Valley
		260	Mortgage Tax MTA Share	$958.20	
		275	1-6 Family	$823.50	
		276	Mortgage Tax Local	$0.00	
				$3,428.70	
			Receipt Total:	$3,428.70	
34028	11/20/2019	Mortgagor:	GRAY ANDREW		
		Mortgagee:	BANK OF AMERICA NA		
	Serial # DK4750		Doc # 01-2019-6252	$228,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,140.00	East Fishkill
		260	Mortgage Tax MTA Share	$654.00	
		275	1-6 Family	$570.00	
		276	Mortgage Tax Local	$0.00	
				$2,364.00	
			Receipt Total:	$2,364.00	
34029	11/20/2019	Mortgagor:	MACDONALD GARY		
		Mortgagee:	VARNEY LESLIE		
	Serial # DK4751		Doc # 01-2019-6253	$122,000.00	(E) CR Un/Nat Pr
		276	Mortgage Tax Local	$0.00	
		260	Mortgage Tax MTA Share	$336.00	
		250	Mortgage Tax County	$610.00	La Grange
				$946.00	
			Receipt Total:	$946.00	
34036	11/20/2019	Mortgagor:	MORRIS DIANA		
		Mortgagee:	HOMEBRIDGE FINANCIAL SERVS INC		
	Serial # DK4752		Doc # 01-2019-6254	$165,000.00	1-2 Family Residence
		250	Mortgage Tax County	$825.00	East Fishkill
		260	Mortgage Tax MTA Share	$465.00	
		275	1-6 Family	$412.50	
		276	Mortgage Tax Local	$0.00	
				$1,702.50	
			Receipt Total:	$1,702.50	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
34045	11/20/2019	Mortgagor:	LORA CERCOS ALEX		
		Mortgagee:	VALLEY NATL BANK		
	Serial # DK4753		Doc # 01-2019-6255	$250,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,250.00	City of Beacon
		260	Mortgage Tax MTA Share	$720.00	
		275	1-6 Family	$625.00	
		276	Mortgage Tax Local	$0.00	
				$2,595.00	
			Receipt Total:	$2,595.00	
34047	11/20/2019	Mortgagor:	CASTOLDO BROTHERS INC		
		Mortgagee:	MORIARTY SANDRA		
	Serial # DK4754		Doc # 01-2019-6256	$115,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$575.00	City of Beacon
		260	Mortgage Tax MTA Share	$315.00	
		276	Mortgage Tax Local	$0.00	
				$890.00	
34047	11/20/2019	Mortgagor:	CASTALDO BROTHERS INC		
		Mortgagee:	LICKSTEIN SCOTT A		
	Serial # DK4755		Doc # 01-2019-6257	$75,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$375.00	City of Beacon
		260	Mortgage Tax MTA Share	$195.00	
		276	Mortgage Tax Local	$0.00	
				$570.00	
			Receipt Total:	$1,460.00	
34051	11/20/2019	Mortgagor:	REID HILL DONNA		
		Mortgagee:	JPMORGAN CHASE BANK NA		
	Serial # DK4756		Doc # 01-2019-6258	$102,150.00	1-2 Family Residence
		250	Mortgage Tax County	$510.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$276.30	
		275	1-6 Family	$255.25	
		276	Mortgage Tax Local	$0.00	
				$1,042.05	
			Receipt Total:	$1,042.05	
34053	11/20/2019	Mortgagor:	KOZLIK BRIAN G		
		Mortgagee:	PRIMELENDING		
	Serial # DK4757		Doc # 01-2019-6259	$112,000.00	1-2 Family Residence
		250	Mortgage Tax County	$560.00	City of Beacon
		260	Mortgage Tax MTA Share	$306.00	
		275	1-6 Family	$280.00	
		276	Mortgage Tax Local	$0.00	
				$1,146.00	
			Receipt Total:	$1,146.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
34067	11/20/2019	Mortgagor:	MCGIVNEY JOHN A		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4758		Doc # 01-2019-6260	$50,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$250.00	Wappinger
		260	Mortgage Tax MTA Share	$120.00	
		276	Mortgage Tax Local	$0.00	
				$370.00	
			Receipt Total:	$370.00	
34069	11/20/2019	Mortgagor:	VIDAL RICHARD M		
		Mortgagee:	RONDOUT SVGS BANK		
	Serial # DK4759		Doc # 01-2019-6261	$473,375.86	1-2 Family Residence
		250	Mortgage Tax County	$2,367.00	Clinton
		260	Mortgage Tax MTA Share	$1,390.20	
		275	1-6 Family	$1,183.50	
		276	Mortgage Tax Local	$0.00	
				$4,940.70	
			Receipt Total:	$4,940.70	
34071	11/20/2019	Mortgagor:	PASTIR DAVID J		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4760		Doc # 01-2019-6263	$150,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$750.00	East Fishkill
		260	Mortgage Tax MTA Share	$420.00	
		276	Mortgage Tax Local	$0.00	
				$1,170.00	
			Receipt Total:	$1,170.00	
34072	11/20/2019	Mortgagor:	PELLEGRINELLI MICHAEL		
		Mortgagee:	HUDSON VALLEY FEDERAL CREDIT UNION		
	Serial # DK4761		Doc # 01-2019-6264	$212,170.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,061.00	East Fishkill
		260	Mortgage Tax MTA Share	$606.60	
		276	Mortgage Tax Local	$0.00	
				$1,667.60	
			Receipt Total:	$1,667.60	
34078	11/20/2019	Mortgagor:	TICHY ROBERT P SR		
		Mortgagee:	PRIMELENDING		
	Serial # DK4763		Doc # 01-2019-6265	$241,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,205.00	City of Beacon
		260	Mortgage Tax MTA Share	$693.00	
		275	1-6 Family	$602.50	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$2,500.50	
			Receipt Total:	$2,500.50	
34079	11/20/2019	Mortgagor:	DIMILIA DAVID R		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4764		Doc # 01-2019-6266	$170,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$850.00	East Fishkill
		260	Mortgage Tax MTA Share	$480.00	
		276	Mortgage Tax Local	$0.00	
				$1,330.00	
			Receipt Total:	$1,330.00	
34081	11/20/2019	Mortgagor:	MARTINO MICHAEL S		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4765		Doc # 01-2019-6267	$200,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,000.00	East Fishkill
		260	Mortgage Tax MTA Share	$570.00	
		276	Mortgage Tax Local	$0.00	
				$1,570.00	
			Receipt Total:	$1,570.00	
34082	11/20/2019	Mortgagor:	CRANDELL FREDRIC L		
		Mortgagee:	WELLS FARGO BANK NA		
	Serial # DK4766		Doc # 01-2019-6268	$217,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,085.00	Union Vale
		260	Mortgage Tax MTA Share	$621.00	
		275	1-6 Family	$542.50	
		276	Mortgage Tax Local	$0.00	
				$2,248.50	
			Receipt Total:	$2,248.50	
34084	11/20/2019	Mortgagor:	GUEVARA JOSE		
		Mortgagee:	NATIONWIDE MORTGAGE BANKERS INC		
	Serial # DK4767		Doc # 01-2019-6269	$274,928.00	1-2 Family Residence
		250	Mortgage Tax County	$1,374.50	East Fishkill
		260	Mortgage Tax MTA Share	$794.70	
		275	1-6 Family	$687.25	
		276	Mortgage Tax Local	$0.00	
				$2,856.45	
			Receipt Total:	$2,856.45	
34086	11/20/2019	Mortgagor:	GOULD DANIEL		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4768		Doc # 01-2019-6270	$363,750.00	1-2 Family Residence
		250	Mortgage Tax County	$1,818.50	Pawling

Receipt #	Receipt Date				Mortgage Type/District/Comment
		260	Mortgage Tax MTA Share	$1,061.10	
		275	1-6 Family	$909.25	
		276	Mortgage Tax Local	$0.00	
				$3,788.85	
			Receipt Total:	$3,788.85	
34089	11/20/2019	Mortgagor:	PETERSON DIANE M		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4770		Doc # 01-2019-6271	$5,015.53	(E) CR Un/Nat Pr
		276	Mortgage Tax Local	$0.00	
		260	Mortgage Tax MTA Share	$0.00	
		250	Mortgage Tax County	$25.00	Pleasant Valley
				$25.00	
			Receipt Total:	$25.00	
34092	11/20/2019	Mortgagor:	SINHAROY BALARAM		
		Mortgagee:	WELLS FARGO BANK NA		
	Serial # DK4771		Doc # 01-2019-6273	$604,000.00	1-2 Family Residence
		250	Mortgage Tax County	$3,020.00	La Grange
		260	Mortgage Tax MTA Share	$1,782.00	
		275	1-6 Family	$1,510.00	
		276	Mortgage Tax Local	$0.00	
				$6,312.00	
			Receipt Total:	$6,312.00	
34093	11/20/2019	Mortgagor:	INTRAVAIA BIAGIO		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4772		Doc # 01-2019-6274	$190,900.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$954.50	East Fishkill
		260	Mortgage Tax MTA Share	$542.70	
		276	Mortgage Tax Local	$0.00	
				$1,497.20	
			Receipt Total:	$1,497.20	
34094	11/20/2019	Mortgagor:	MEHROTRA DHRUV		
		Mortgagee:	PRIMELENDING		
	Serial # DK4773		Doc # 01-2019-6275	$318,250.00	1-2 Family Residence
		250	Mortgage Tax County	$1,591.00	City of Beacon
		260	Mortgage Tax MTA Share	$924.60	
		275	1-6 Family	$795.50	
		276	Mortgage Tax Local	$0.00	
				$3,311.10	
			Receipt Total:	$3,311.10	
34095	11/20/2019	Mortgagor:	BLANCHE MERCEDES M		
		Mortgagee:	WELLS FARGO BANK NA		
	Serial # DK4775		Doc # 01-2019-6276	$263,440.00	1-2 Family Residence
		250	Mortgage Tax County	$1,317.00	La Grange
		260	Mortgage Tax MTA Share	$760.20	

Receipt #	Receipt Date				Mortgage Type/District/Comment
		275	1-6 Family	$658.50	
		276	Mortgage Tax Local	$0.00	
				$2,735.70	
			Receipt Total:	$2,735.70	
34097	11/20/2019	Mortgagor:	BOPP ALEXANDRA		
		Mortgagee:	M&T BANK		
	Serial # DK4774		Doc # 01-2019-6277	$182,360.00	1-2 Family Residence
		250	Mortgage Tax County	$912.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$517.20	
		275	1-6 Family	$456.00	
		276	Mortgage Tax Local	$0.00	
				$1,885.20	
			Receipt Total:	$1,885.20	
34099	11/20/2019	Mortgagor:	BOPP ALEXANDRA		
		Mortgagee:	M&T BANK		
	Serial # DK4776		Doc # 01-2019-6278	$5,640.00	1-2 Family Residence
		250	Mortgage Tax County	$28.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$0.00	
		275	1-6 Family	$14.00	
		276	Mortgage Tax Local	$0.00	
				$42.00	
			Receipt Total:	$42.00	
34104	11/20/2019	Mortgagor:	MARTIN RACHEL		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4777		Doc # 01-2019-6279	$184,300.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$921.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$522.90	
		276	Mortgage Tax Local	$0.00	
				$1,444.40	
			Receipt Total:	$1,444.40	
34105	11/20/2019	Mortgagor:	BLOCH BRYAN		
		Mortgagee:	ULSTER SVGS BANK		
	Serial # DK4779		Doc # 01-2019-6280	$223,250.00	1-2 Family Residence
		250	Mortgage Tax County	$1,116.00	Rhinebeck
		260	Mortgage Tax MTA Share	$639.60	
		275	1-6 Family	$558.00	
		276	Mortgage Tax Local	$0.00	
				$2,313.60	
			Receipt Total:	$2,313.60	
34107	11/20/2019	Mortgagor:	DOUBLE R CAPITAL INC		
		Mortgagee:	DEALMAKER SOLUTIONS INC		
	Serial # DK4780		Doc # 01-2019-6281	$222,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,110.00	Beekman
		260	Mortgage Tax MTA Share	$636.00	

Receipt #	Receipt Date				Mortgage Type/District/Comment
		275	1-6 Family	$555.00	
		276	Mortgage Tax Local	$0.00	
				$2,301.00	
			Receipt Total:	$2,301.00	
34108	11/20/2019	Mortgagor:	GEIDER ANDREW		
		Mortgagee:	TRUSTCO BANK		
	Serial # DK4781		Doc # 01-2019-6282	$295,350.00	1-2 Family Residence
		250	Mortgage Tax County	$1,476.50	La Grange
		260	Mortgage Tax MTA Share	$855.90	
		275	1-6 Family	$738.25	
		276	Mortgage Tax Local	$0.00	
				$3,070.65	
			Receipt Total:	$3,070.65	
34109	11/20/2019	Mortgagor:	OREILLY MEAGHAN		
		Mortgagee:	FLAGSTAR BANK FSB		
	Serial # DK4782		Doc # 01-2019-6283	$225,834.00	1-2 Family Residence
		250	Mortgage Tax County	$1,129.00	Hyde Park
		260	Mortgage Tax MTA Share	$647.40	
		275	1-6 Family	$564.50	
		276	Mortgage Tax Local	$0.00	
				$2,340.90	
			Receipt Total:	$2,340.90	
34110	11/20/2019	Mortgagor:	HAINES KENNETH		
		Mortgagee:	NATIONSTAR MORTGAGE LLC		
	Serial # DK4783		Doc # 01-2019-6284	$1,765.10	1-2 Family Residence
		250	Mortgage Tax County	$9.00	Hyde Park
		260	Mortgage Tax MTA Share	$0.00	
		275	1-6 Family	$4.50	
		276	Mortgage Tax Local	$0.00	
				$13.50	
			Receipt Total:	$13.50	
34112	11/20/2019	Mortgagor:	GULEY KEVIN P		
		Mortgagee:	WEICHERT FINANCIAL SERVS		
	Serial # DK4784		Doc # 01-2019-6286	$445,500.00	1-2 Family Residence
		250	Mortgage Tax County	$2,227.50	East Fishkill
		260	Mortgage Tax MTA Share	$1,306.50	
		275	1-6 Family	$1,113.75	
		276	Mortgage Tax Local	$0.00	
				$4,647.75	
			Receipt Total:	$4,647.75	
34119	11/20/2019	Mortgagor:	CRANDALL KRISTEN J		
		Mortgagee:	FIRST SVGS BANK		
	Serial # DK4785		Doc # 01-2019-50633	$139,000.00	1-2 Family Residence
		250	Mortgage Tax County	$695.00	Red Hook

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		260	Mortgage Tax MTA Share	$387.00	Red Hook
		275	1-6 Family	$347.50	Red Hook
		276	Mortgage Tax Local	$0.00	Red Hook
				$1,429.50	
			Receipt Total:	$1,429.50	
34120	11/20/2019	Mortgagor:	ROBERT O CULLEN TRUST		
		Mortgagee:	TBI MORTGAGE COMPANY		
	Serial # DK4786		Doc # 01-2019-50634	$540,544.00	1-2 Family Residence
		250	Mortgage Tax County	$2,702.50	Wappinger
		260	Mortgage Tax MTA Share	$1,591.50	Wappinger
		275	1-6 Family	$1,351.25	Wappinger
		276	Mortgage Tax Local	$0.00	Wappinger
				$5,645.25	
			Receipt Total:	$5,645.25	
34121	11/20/2019	Mortgagor:	WALTER SHEILA DUPELL		
		Mortgagee:	MTGLQ INVESTORS L P		
	Serial # DK4787		Doc # 01-2019-50635	$75,600.34	1-2 Family Residence
		250	Mortgage Tax County	$378.00	East Fishkill
		260	Mortgage Tax MTA Share	$196.80	East Fishkill
		275	1-6 Family	$189.00	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$763.80	
			Receipt Total:	$763.80	
34123	11/20/2019	Mortgagor:	NORTHCHESTER WOODS LLC		
		Mortgagee:	ROTHMAN ALLAN		
	Serial # DK4788		Doc # 01-2019-50636	$250,000.00	(NE) Commercial
		250	Mortgage Tax County	$1,250.00	Beekman
		260	Mortgage Tax MTA Share	$750.00	Beekman
		270	SONYMA	$625.00	Beekman
		276	Mortgage Tax Local	$0.00	Beekman
				$2,625.00	
			Receipt Total:	$2,625.00	
34126	11/20/2019	Mortgagor:	RR PLUS LLC		
		Mortgagee:	SNCO CAP LLC		
	Serial # DK4789		Doc # 01-2019-50637	$485,000.00	(NE) Commercial
		250	Mortgage Tax County	$2,425.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$1,455.00	City of Poughkeepsie
		270	SONYMA	$1,212.50	City of Poughkeepsie
		276	Mortgage Tax Local	$0.00	City of Poughkeepsie
				$5,092.50	
			Receipt Total:	$5,092.50	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
34156	11/21/2019	Mortgagor:	BONDS DAWN		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4790		Doc # 01-2019-6287	$215,200.00	1-2 Family Residence
		250	Mortgage Tax County	$1,076.00	Union Vale
		260	Mortgage Tax MTA Share	$615.60	
		275	1-6 Family	$538.00	
		276	Mortgage Tax Local	$0.00	
				$2,229.60	
			Receipt Total:	$2,229.60	
34173	11/21/2019	Mortgagor:	REALE JOSEPH GIUSEPPE		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4792		Doc # 01-2019-6288	$122.14	1-2 Family Residence
		250	Mortgage Tax County	$0.50	Wappinger
		260	Mortgage Tax MTA Share	$0.00	
		275	1-6 Family	$0.25	
		276	Mortgage Tax Local	$0.00	
				$0.75	
			Receipt Total:	$0.75	
34179	11/21/2019	Mortgagor:	CARDINALE DEAN		
		Mortgagee:	TEG FCU		
	Serial # DK4793		Doc # 01-2019-6290	$239,200.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,196.00	La Grange
		260	Mortgage Tax MTA Share	$687.60	
		276	Mortgage Tax Local	$0.00	
				$1,883.60	
			Receipt Total:	$1,883.60	
34182	11/21/2019	Mortgagor:	PELOUBET NANCY		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4794		Doc # 01-2019-6291	$175,000.00	1-2 Family Residence
		250	Mortgage Tax County	$875.00	Dover
		260	Mortgage Tax MTA Share	$495.00	
		275	1-6 Family	$437.50	
		276	Mortgage Tax Local	$0.00	
				$1,807.50	
			Receipt Total:	$1,807.50	
34185	11/21/2019	Mortgagor:	XX		Comments:
		Mortgagee:	XX		ADJUSTING R33473 (01-2019-50605) TO REMOVE MORTGAGE TAX (SEE EXEMPTION AFFIDAVIT ON ORIGINAL MORTGAGE)
	Serial # DK4795		Doc # 01-2019-6292	$0.00	Adjustment
		250	Mortgage Tax County	($7,500.00)	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	($4,500.00)	

Receipt #	Receipt Date				Mortgage Type/District/Comment
		270	SONYMA	$0.00	
		275	1-6 Family	($3,750.00)	
		280	Mortgage Tax Held	$0.00	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	
				($15,750.00)	
			Receipt Total:	($15,750.00)	
34188	11/21/2019	Mortgagor:	TRIER MICHELLE L		
		Mortgagee:	SEFCU		
	Serial # DK4796		Doc # 01-2019-6293	$231,200.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,156.00	Washington
		260	Mortgage Tax MTA Share	$663.60	
		276	Mortgage Tax Local	$0.00	
				$1,819.60	
			Receipt Total:	$1,819.60	
34192	11/21/2019	Mortgagor:	JEANETTE E FRIEDMAN TRUST		
		Mortgagee:	CITIZENS BANK, N.A.		
	Serial # DK4797		Doc # 01-2019-50638	$185,500.00	1-2 Family Residence
		250	Mortgage Tax County	$927.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$526.50	Town of Poughkeepsie
		275	1-6 Family	$463.75	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$1,917.75	
			Receipt Total:	$1,917.75	
34197	11/21/2019	Mortgagor:	XX		Comments:
		Mortgagee:	XX		ADJUSTING R33659 (01-2019-50619) – SHOULD HAVE BEEN RECORDED AS A CREDIT UNION MORTGAGE, AND NOT CHARGED $1,800.00 FROM 275 ACCOUNT)
	Serial # DK4798		Doc # 01-2019-6294	$0.00	Adjustment
		250	Mortgage Tax County	$0.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$0.00	
		270	SONYMA	$0.00	
		275	1-6 Family	($1,800.00)	
		280	Mortgage Tax Held	$0.00	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	
				($1,800.00)	
			Receipt Total:	($1,800.00)	
34200	11/21/2019	Mortgagor:	CHASE THOMAS COREY R		
		Mortgagee:	TOTAL MORTGAGE SERVS LLC		
	Serial # DK4800		Doc # 01-2019-50639	$260,988.00	1-2 Family Residence
		250	Mortgage Tax County	$1,305.00	La Grange
		260	Mortgage Tax MTA Share	$753.00	La Grange
		275	1-6 Family	$652.50	La Grange

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	La Grange
				$2,710.50	
			Receipt Total:	$2,710.50	
34205	11/21/2019	Mortgagor:	GISONNI SALVATORE		
		Mortgagee:	PRIMELENDING		
	Serial # DK4799		Doc # 01-2019-6295	$157,500.00	1-2 Family Residence
		250	Mortgage Tax County	$787.50	Fishkill
		260	Mortgage Tax MTA Share	$442.50	
		275	1-6 Family	$393.75	
		276	Mortgage Tax Local	$0.00	
				$1,623.75	
			Receipt Total:	$1,623.75	
34210	11/21/2019	Mortgagor:	BENEDICT ELIZABETH S		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4801		Doc # 01-2019-6296	$101,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$505.00	City of Beacon
		260	Mortgage Tax MTA Share	$273.00	
		276	Mortgage Tax Local	$0.00	
				$778.00	
			Receipt Total:	$778.00	
34215	11/21/2019	Mortgagor:	TANUKU NAGESWARA RAO		
		Mortgagee:	TBI MORTGAGE COMPANY		
	Serial # DK4802		Doc # 01-2019-50640	$550,467.00	1-2 Family Residence
		250	Mortgage Tax County	$2,752.50	East Fishkill
		260	Mortgage Tax MTA Share	$1,621.50	East Fishkill
		275	1-6 Family	$1,376.25	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$5,750.25	
			Receipt Total:	$5,750.25	
34217	11/21/2019	Mortgagor:	TILLEY DANIEL		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4803		Doc # 01-2019-6297	$196,750.00	1-2 Family Residence
		250	Mortgage Tax County	$983.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$560.10	
		275	1-6 Family	$491.75	
		276	Mortgage Tax Local	$0.00	
				$2,035.35	
			Receipt Total:	$2,035.35	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
34221	11/21/2019	Mortgagor:	REBRACA SERGIA O		
		Mortgagee:	MID HUDSON VALLEY FCU		
	Serial # DK4804		Doc # 01-2019-6298	$171,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$855.00	Hyde Park
		260	Mortgage Tax MTA Share	$483.00	
		276	Mortgage Tax Local	$0.00	
				$1,338.00	
			Receipt Total:	$1,338.00	
34231	11/21/2019	Mortgagor:	NEWBURGH BROADWAY PROPERTY INC		
		Mortgagee:	WOODFIELD ASSOCIATES INC		
	Serial # DK4805		Doc # 01-2019-50641	$71,000.00	(NE) Commercial
		250	Mortgage Tax County	$355.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$213.00	City of Poughkeepsie
		270	SONYMA	$177.50	City of Poughkeepsie
		276	Mortgage Tax Local	$0.00	City of Poughkeepsie
				$745.50	
			Receipt Total:	$745.50	
34235	11/21/2019	Mortgagor:	AIM HIGH PROPERTY LLC		
		Mortgagee:	FINANCE OF AMERICA COMMERCIAL LLC		
	Serial # DK4806		Doc # 01-2019-50642	$168,750.00	1-2 Family Residence
		250	Mortgage Tax County	$843.50	La Grange
		260	Mortgage Tax MTA Share	$476.10	La Grange
		275	1-6 Family	$421.75	La Grange
		276	Mortgage Tax Local	$0.00	La Grange
				$1,741.35	
			Receipt Total:	$1,741.35	
34237	11/21/2019	Mortgagor:	SULLIVAN SHAWN		
		Mortgagee:	AFMC MORTGAGE		
	Serial # DK4807		Doc # 01-2019-50643	$272,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,360.00	Washington
		260	Mortgage Tax MTA Share	$786.00	Washington
		275	1-6 Family	$680.00	Washington
		276	Mortgage Tax Local	$0.00	Washington
				$2,826.00	
			Receipt Total:	$2,826.00	
34240	11/21/2019	Mortgagor:	BERGER MORDECHI		
		Mortgagee:	PARKSIDE LENDING LLC		
	Serial #		Doc # 01-2019-50644	$178,500.00	(NE) 1-6 Residence
		250	Mortgage Tax County	$892.50	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$535.50	City of Poughkeepsie
		275	1-6 Family	$446.25	City of Poughkeepsie

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	City of Poughkeepsie
				$1,874.25	
			Receipt Total:	$1,874.25	
34242	11/21/2019	Mortgagor:	CLAMSER RONALD T		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4808		Doc # 01-2019-6299	$50,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$250.00	East Fishkill
		260	Mortgage Tax MTA Share	$120.00	
		276	Mortgage Tax Local	$0.00	
				$370.00	
			Receipt Total:	$370.00	
34244	11/21/2019	Mortgagor:	PUGLIESE JAMES		
		Mortgagee:	HOMESTEAD FUNDING CORP		
	Serial # DK4809		Doc # 01-2019-50645	$121,900.00	1-2 Family Residence
		250	Mortgage Tax County	$609.50	Hyde Park
		260	Mortgage Tax MTA Share	$335.70	Hyde Park
		275	1-6 Family	$304.75	Hyde Park
		276	Mortgage Tax Local	$0.00	Hyde Park
				$1,249.95	
			Receipt Total:	$1,249.95	
34251	11/21/2019	Mortgagor:	SAPIENZA MICHAEL		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4810		Doc # 01-2019-6300	$100,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$500.00	East Fishkill
		260	Mortgage Tax MTA Share	$270.00	
		276	Mortgage Tax Local	$0.00	
				$770.00	
			Receipt Total:	$770.00	
34254	11/21/2019	Mortgagor:	GALU JAMES A		
		Mortgagee:	HOMESTEAD FUNDING CORP		
	Serial # DK4811		Doc # 01-2019-6301	$264,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,320.00	Fishkill
		260	Mortgage Tax MTA Share	$762.00	
		275	1-6 Family	$660.00	
		276	Mortgage Tax Local	$0.00	
				$2,742.00	
			Receipt Total:	$2,742.00	
34258	11/21/2019	Mortgagor:	BEAUVOIR MERLYNE		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4813		Doc # 01-2019-6302	$284,648.00	1-2 Family Residence
		250	Mortgage Tax County	$1,423.00	Town of Poughkeepsie

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		260	Mortgage Tax MTA Share	$823.80	
		275	1-6 Family	$711.50	
		276	Mortgage Tax Local	$0.00	
				$2,958.30	
			Receipt Total:	$2,958.30	
34259	11/21/2019	Mortgagor:	ROBERTS ERIC W		
		Mortgagee:	CITIBANK NA		
	Serial # DK4814		Doc # 01-2019-6303	$676,414.78	1-2 Family Residence
		250	Mortgage Tax County	$3,382.00	North East
		260	Mortgage Tax MTA Share	$1,999.20	
		275	1-6 Family	$1,691.00	
		276	Mortgage Tax Local	$0.00	
				$7,072.20	
			Receipt Total:	$7,072.20	
34270	11/21/2019	Mortgagor:	CATALDO HENRY C		
		Mortgagee:	MANUFACTURERS & TRADERS TRUST CO		
	Serial # DK4815		Doc # 01-2019-50647	$40,000.00	1-2 Family Residence
		250	Mortgage Tax County	$200.00	Pawling
		260	Mortgage Tax MTA Share	$90.00	Pawling
		275	1-6 Family	$100.00	Pawling
		276	Mortgage Tax Local	$0.00	Pawling
				$390.00	
			Receipt Total:	$390.00	
34271	11/21/2019	Mortgagor:	IZURIETA PAULA E		
		Mortgagee:	JPMORGAN CHASE BANK NA		
	Serial # DK4816		Doc # 01-2019-50648	$126,000.00	1-2 Family Residence
		250	Mortgage Tax County	$630.00	La Grange
		260	Mortgage Tax MTA Share	$348.00	La Grange
		275	1-6 Family	$315.00	La Grange
		276	Mortgage Tax Local	$0.00	La Grange
				$1,293.00	
			Receipt Total:	$1,293.00	
34273	11/21/2019	Mortgagor:	RAI KULJEET S		
		Mortgagee:	KEYBANK NATIONAL ASSOCIATION		
	Serial # DK4817		Doc # 01-2019-50649	$408,725.96	1-2 Family Residence
		250	Mortgage Tax County	$2,043.50	East Fishkill
		260	Mortgage Tax MTA Share	$1,196.10	East Fishkill
		275	1-6 Family	$1,021.75	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$4,261.35	
			Receipt Total:	$4,261.35	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
34274	11/21/2019	Mortgagor:	GABRIEL JOHN F		
		Mortgagee:	CLIFFCO INC		
	Serial # DK4818		Doc # 01-2019-50650	$375,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,875.00	East Fishkill
		260	Mortgage Tax MTA Share	$1,095.00	East Fishkill
		275	1-6 Family	$937.50	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$3,907.50	
			Receipt Total:	$3,907.50	
34283	11/22/2019	Mortgagor:	DENTICO RICHARD A		
		Mortgagee:	RHINEBECK BANK		
	Serial # DK4819		Doc # 01-2019-6305	$726,525.00	1-2 Family Residence
		250	Mortgage Tax County	$3,632.50	Rhinebeck
		260	Mortgage Tax MTA Share	$2,149.50	
		275	1-6 Family	$1,816.25	
		276	Mortgage Tax Local	$0.00	
				$7,598.25	
			Receipt Total:	$7,598.25	
34284	11/22/2019	Mortgagor:	DRISCOLL PALMA A		
		Mortgagee:	RHINEBECK BANK		
	Serial # DK4820		Doc # 01-2019-6306	$9,104.46	1-2 Family Residence
		250	Mortgage Tax County	$45.50	Rhinebeck
		260	Mortgage Tax MTA Share	$0.00	
		275	1-6 Family	$22.75	
		276	Mortgage Tax Local	$0.00	
				$68.25	
			Receipt Total:	$68.25	
34286	11/22/2019	Mortgagor:	BAYMAN ZACHARY		
		Mortgagee:	UBS BANK USA		
	Serial # DK4821		Doc # 01-2019-6308	$491,250.00	1-2 Family Residence
		250	Mortgage Tax County	$2,456.00	Red Hook
		260	Mortgage Tax MTA Share	$1,443.60	
		275	1-6 Family	$1,228.00	
		276	Mortgage Tax Local	$0.00	
				$5,127.60	
			Receipt Total:	$5,127.60	
34302	11/22/2019	Mortgagor:	BARRY SUZANNE M		
		Mortgagee:	HOMEBRIDGE FINANCIAL SERVS INC		
	Serial # DK4822		Doc # 01-2019-6309	$362,484.00	1-2 Family Residence
		250	Mortgage Tax County	$1,812.50	City of Beacon
		260	Mortgage Tax MTA Share	$1,057.50	
		275	1-6 Family	$906.25	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$3,776.25	
			Receipt Total:	$3,776.25	
34305	11/22/2019	Mortgagor:	BETTERTON STEPHEN D		
		Mortgagee:	SEFCU		
	Serial # DK4823		Doc # 01-2019-6310	$368,000.00	(E) CR Un/Nat Pr
		276	Mortgage Tax Local	$0.00	
		260	Mortgage Tax MTA Share	$1,074.00	
		250	Mortgage Tax County	$1,840.00	Wappinger
				$2,914.00	
			Receipt Total:	$2,914.00	
34306	11/22/2019	Mortgagor:	MENDEZ HARRY		
		Mortgagee:	INLAND BANK & TRUST		
	Serial # DK4824		Doc # 01-2019-6311	$285,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,425.00	City of Beacon
		260	Mortgage Tax MTA Share	$825.00	
		275	1-6 Family	$712.50	
		276	Mortgage Tax Local	$0.00	
				$2,962.50	
			Receipt Total:	$2,962.50	
34309	11/22/2019	Mortgagor:	CARR JOHN		
		Mortgagee:	HOMESTEAD FUNDING CORP		
	Serial # DK4825		Doc # 01-2019-6312	$235,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,175.00	Red Hook
		260	Mortgage Tax MTA Share	$675.00	
		275	1-6 Family	$587.50	
		276	Mortgage Tax Local	$0.00	
				$2,437.50	
			Receipt Total:	$2,437.50	
34311	11/22/2019	Mortgagor:	LOPEZ TAINA		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4826		Doc # 01-2019-6313	$268,650.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,343.00	City of Beacon
		260	Mortgage Tax MTA Share	$775.80	
		276	Mortgage Tax Local	$0.00	
				$2,118.80	
			Receipt Total:	$2,118.80	
34321	11/22/2019	Mortgagor:	FERNANDEZ GLORIA		
		Mortgagee:	JPMORGAN CHASE BANK NA		
	Serial # DK4828		Doc # 01-2019-6314	$125,000.00	1-2 Family Residence
		250	Mortgage Tax County	$625.00	City of Beacon

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		260	Mortgage Tax MTA Share	$345.00	
		275	1-6 Family	$312.50	
		276	Mortgage Tax Local	$0.00	
				$1,282.50	
			Receipt Total:	$1,282.50	
34330	11/22/2019	Mortgagor:	TENESACA EDISON D		
		Mortgagee:	UNITED WHOLESALE MORTGAGE		
	Serial # DK4829		Doc # 01-2019-6315	$279,812.00	1-2 Family Residence
		250	Mortgage Tax County	$1,399.00	East Fishkill
		260	Mortgage Tax MTA Share	$809.40	
		275	1-6 Family	$699.50	
		276	Mortgage Tax Local	$0.00	
				$2,907.90	
			Receipt Total:	$2,907.90	
34338	11/22/2019	Mortgagor:	ZUZUNAGA ELIZABETH		
		Mortgagee:	UNITED WHOLESALE MORTGAGE		
	Serial # DK4830		Doc # 01-2019-6319	$172,550.00	1-2 Family Residence
		250	Mortgage Tax County	$862.50	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$487.50	
		275	1-6 Family	$431.25	
		276	Mortgage Tax Local	$0.00	
				$1,781.25	
			Receipt Total:	$1,781.25	
34352	11/22/2019	Mortgagor:	NG KYLE		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4831		Doc # 01-2019-6321	$150,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$750.00	Fishkill
		260	Mortgage Tax MTA Share	$420.00	
		276	Mortgage Tax Local	$0.00	
				$1,170.00	
			Receipt Total:	$1,170.00	
34372	11/22/2019	Mortgagor:	JOHNSON LESTER SCOTT		
		Mortgagee:	M & T BANK		
	Serial # DK4833		Doc # 01-2019-6322	$7,675.49	1-2 Family Residence
		250	Mortgage Tax County	$38.50	Red Hook
		260	Mortgage Tax MTA Share	$0.00	
		275	1-6 Family	$19.25	
		276	Mortgage Tax Local	$0.00	
				$57.75	
			Receipt Total:	$57.75	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
34374	11/22/2019	Mortgagor:	INSPIRE OF MCCLELLAND PROPERTIES LLC		
		Mortgagee:	METROPOLITAN COMMERCIAL BANK		
	Serial # DK4832		Doc # 01-2019-6324	$5,761,916.11	(NE) Commercial
		250	Mortgage Tax County	$28,809.50	Fishkill
		260	Mortgage Tax MTA Share	$17,285.70	
		270	SONYMA	$14,404.75	
		276	Mortgage Tax Local	$0.00	
				$60,499.95	
			Receipt Total:	$60,499.95	
34375	11/22/2019	Mortgagor:	LYON KERRI		
		Mortgagee:	GUARANTEED RATE INC		
	Serial # DK4834		Doc # 01-2019-6329	$448,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,240.00	Clinton
		260	Mortgage Tax MTA Share	$1,314.00	
		275	1-6 Family	$1,120.00	
		276	Mortgage Tax Local	$0.00	
				$4,674.00	
			Receipt Total:	$4,674.00	
34377	11/22/2019	Mortgagor:	SPAIER MATTHEW		
		Mortgagee:	RHINEBECK BANK		
	Serial # DK4836		Doc # 01-2019-6330	$627,000.00	1-2 Family Residence
		250	Mortgage Tax County	$3,135.00	East Fishkill
		260	Mortgage Tax MTA Share	$1,851.00	
		275	1-6 Family	$1,567.50	
		276	Mortgage Tax Local	$0.00	
				$6,553.50	
			Receipt Total:	$6,553.50	
34378	11/22/2019	Mortgagor:	MARINO ROBERT A JR		
		Mortgagee:	KEYBANK NATL ASSOC		
	Serial # DK4837		Doc # 01-2019-50651	$100,000.00	1-2 Family Residence
		250	Mortgage Tax County	$500.00	Hyde Park
		260	Mortgage Tax MTA Share	$270.00	Hyde Park
		275	1-6 Family	$250.00	Hyde Park
		276	Mortgage Tax Local	$0.00	Hyde Park
				$1,020.00	
			Receipt Total:	$1,020.00	
34382	11/22/2019	Mortgagor:	VAZQUEZ JOELLE L		
		Mortgagee:	PRIMELENDING		
	Serial # DK4838		Doc # 01-2019-50652	$327,250.00	1-2 Family Residence
		250	Mortgage Tax County	$1,636.00	Wappinger
		260	Mortgage Tax MTA Share	$951.60	Wappinger
		275	1-6 Family	$818.00	Wappinger

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	Wappinger
				$3,405.60	
			Receipt Total:	$3,405.60	
34383	11/22/2019	Mortgagor:	DUNCAN JOHN M		
		Mortgagee:	ULSTER SVGS BANK		
	Serial # DK4839		Doc # 01-2019-6331	$271,200.00	1-2 Family Residence
		250	Mortgage Tax County	$1,356.00	Red Hook
		260	Mortgage Tax MTA Share	$783.60	
		275	1-6 Family	$678.00	
		276	Mortgage Tax Local	$0.00	
				$2,817.60	
			Receipt Total:	$2,817.60	
34384	11/22/2019	Mortgagor:	ALAM TANVIR		
		Mortgagee:	M & T BANK		
	Serial # DK4835		Doc # 01-2019-6333	$5,971.80	1-2 Family Residence
		250	Mortgage Tax County	$30.00	Rhinebeck
		260	Mortgage Tax MTA Share	$0.00	
		275	1-6 Family	$15.00	
		276	Mortgage Tax Local	$0.00	
				$45.00	
			Receipt Total:	$45.00	
34387	11/22/2019	Mortgagor:	SALUTO JOHN L		
		Mortgagee:	PCSB BANK		
	Serial # DK4840		Doc # 01-2019-6335	$452,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,260.00	East Fishkill
		260	Mortgage Tax MTA Share	$1,326.00	
		275	1-6 Family	$1,130.00	
		276	Mortgage Tax Local	$0.00	
				$4,716.00	
			Receipt Total:	$4,716.00	
34392	11/22/2019	Mortgagor:	TICCONY EDWARD		
		Mortgagee:	TEG FCU		
	Serial # DK4842		Doc # 01-2019-6336	$125,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$625.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$345.00	
		276	Mortgage Tax Local	$0.00	
				$970.00	
			Receipt Total:	$970.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
34404	11/22/2019	Mortgagor:	STEIN CHRISTOPHER		
		Mortgagee:	WALL STREET MORTGAGE BANKERS LTD		
	Serial # DK4843		Doc # 01-2019-50653	$487,500.00	1-2 Family Residence
		250	Mortgage Tax County	$2,437.50	Pawling
		260	Mortgage Tax MTA Share	$1,432.50	Pawling
		275	1-6 Family	$1,218.75	Pawling
		276	Mortgage Tax Local	$0.00	Pawling
				$5,088.75	
			Receipt Total:	$5,088.75	
34407	11/22/2019	Mortgagor:	BORASSI FRANK		
		Mortgagee:	HUDSON HERITAGE FEDERAL CREDIT UNION		
	Serial #		Doc # 01-2019-50654	$323,200.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,616.00	Wappinger
		260	Mortgage Tax MTA Share	$939.60	Wappinger
		276	Mortgage Tax Local	$0.00	Wappinger
				$2,555.60	
			Receipt Total:	$2,555.60	
34410	11/22/2019	Mortgagor:	VACIRCA ANTHONY		
		Mortgagee:	RHINEBECK BANK		
	Serial # DK4844		Doc # 01-2019-6337	$213,400.00	1-2 Family Residence
		250	Mortgage Tax County	$1,067.00	Fishkill
		260	Mortgage Tax MTA Share	$610.20	
		275	1-6 Family	$533.50	
		276	Mortgage Tax Local	$0.00	
				$2,210.70	
			Receipt Total:	$2,210.70	
34412	11/22/2019	Mortgagor:	NDEZE MUNEZA		
		Mortgagee:	JPMORGAN CHASE BANK NA		
	Serial # DK4845		Doc # 01-2019-6338	$129,750.00	1-2 Family Residence
		250	Mortgage Tax County	$648.50	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$359.10	
		275	1-6 Family	$324.25	
		276	Mortgage Tax Local	$0.00	
				$1,331.85	
			Receipt Total:	$1,331.85	
34413	11/22/2019	Mortgagor:	BUCKLEY JAMES T		
		Mortgagee:	TEG FCU		
	Serial # DK4846		Doc # 01-2019-6339	$209,300.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,046.50	Wappinger
		260	Mortgage Tax MTA Share	$597.90	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$1,644.40	
			Receipt Total:	$1,644.40	
34419	11/22/2019	Mortgagor:	LITTLEFIELD ERIC		
		Mortgagee:	BANK OF MILLBROOK		
	Serial # DK4847		Doc # 01-2019-6340	$204,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,020.00	Clinton
		260	Mortgage Tax MTA Share	$582.00	
		275	1-6 Family	$510.00	
		276	Mortgage Tax Local	$0.00	
				$2,112.00	
34419	11/22/2019	Mortgagor:	LITTLEFIELD ERIC		
		Mortgagee:	BANK OF MILLBROOK		
	Serial # DK4848		Doc # 01-2019-6341	$41,600.00	1-2 Family Residence
		250	Mortgage Tax County	$208.00	Clinton
		260	Mortgage Tax MTA Share	$94.80	
		275	1-6 Family	$104.00	
		276	Mortgage Tax Local	$0.00	
				$406.80	
			Receipt Total:	$2,518.80	
34420	11/22/2019	Mortgagor:	NUNEZ RICHARD		
		Mortgagee:	SALISBURY BANK & TRUST CO		
	Serial # DK4849		Doc # 01-2019-6342	$188,000.00	1-2 Family Residence
		250	Mortgage Tax County	$940.00	North East
		260	Mortgage Tax MTA Share	$534.00	
		275	1-6 Family	$470.00	
		276	Mortgage Tax Local	$0.00	
				$1,944.00	
			Receipt Total:	$1,944.00	
34429	11/22/2019	Mortgagor:	KATZ GREGORY M		
		Mortgagee:	BANK OF AMERICA NA		
	Serial # DK4850		Doc # 01-2019-6343	$412,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,060.00	La Grange
		260	Mortgage Tax MTA Share	$1,206.00	
		275	1-6 Family	$1,030.00	
		276	Mortgage Tax Local	$0.00	
				$4,296.00	
			Receipt Total:	$4,296.00	
34437	11/22/2019	Mortgagor:	WALSH MEGAN E		
		Mortgagee:	PRIMELENDING		
	Serial # DK4851		Doc # 01-2019-6344	$243,409.00	1-2 Family Residence
		250	Mortgage Tax County	$1,217.00	Dover

Receipt #	Receipt Date				Mortgage Type/District/Comment
		260	Mortgage Tax MTA Share	$700.20	
		275	1-6 Family	$608.50	
		276	Mortgage Tax Local	$0.00	
				$2,525.70	
			Receipt Total:	$2,525.70	
34451	11/25/2019	Mortgagor:	ULRICH MARLA		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4852		Doc # 01-2019-6345	$100,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$500.00	Red Hook
		260	Mortgage Tax MTA Share	$270.00	
		276	Mortgage Tax Local	$0.00	
				$770.00	
			Receipt Total:	$770.00	
34453	11/25/2019	Mortgagor:	CORNELL ROGER S		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4853		Doc # 01-2019-6346	$29,200.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$146.00	La Grange
		260	Mortgage Tax MTA Share	$57.60	
		276	Mortgage Tax Local	$0.00	
				$203.60	
			Receipt Total:	$203.60	
34454	11/25/2019	Mortgagor:	ANGELINA M REYNOSO TRUST		
		Mortgagee:	JPMORGAN CHASE BANK NA		
	Serial # DK4854		Doc # 01-2019-6347	$397,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,985.00	East Fishkill
		260	Mortgage Tax MTA Share	$1,161.00	
		275	1-6 Family	$992.50	
		276	Mortgage Tax Local	$0.00	
				$4,138.50	
			Receipt Total:	$4,138.50	
34465	11/25/2019	Mortgagor:	SMITH JAMES A III		
		Mortgagee:	NATIONSTAR MORTGAGE LLC		
	Serial # DK4855		Doc # 01-2019-6348	$200,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,000.00	Pine Plains
		260	Mortgage Tax MTA Share	$570.00	
		275	1-6 Family	$500.00	
		276	Mortgage Tax Local	$0.00	
				$2,070.00	
			Receipt Total:	$2,070.00	
34467	11/25/2019	Mortgagor:	CASO THOMAS A		
		Mortgagee:	HOME POINT FINANCIAL CORP		
	Serial # DK4856		Doc # 01-2019-6349	$276,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,380.00	Dover
		260	Mortgage Tax MTA Share	$798.00	

Receipt #	Receipt Date				Mortgage Type/District/Comment
		275	1-6 Family	$690.00	
		276	Mortgage Tax Local	$0.00	
				$2,868.00	
			Receipt Total:	$2,868.00	
34470	11/25/2019	Mortgagor:	MARINI AFFAITATI MICHAEL C		
		Mortgagee:	NEWREZ LLC		
	Serial # DK4857		Doc # 01-2019-6353	$211,105.00	1-2 Family Residence
		250	Mortgage Tax County	$1,055.50	Pawling
		260	Mortgage Tax MTA Share	$603.30	
		275	1-6 Family	$527.75	
		276	Mortgage Tax Local	$0.00	
				$2,186.55	
			Receipt Total:	$2,186.55	
34477	11/25/2019	Mortgagor:	MUSTAKAS LEASA M		
		Mortgagee:	SALISBURY BANK & TRUST CO		
	Serial # DK4858		Doc # 01-2019-6354	$50,000.00	1-2 Family Residence
		276	Mortgage Tax Local	$0.00	
		275	1-6 Family	$125.00	
		260	Mortgage Tax MTA Share	$120.00	
		250	Mortgage Tax County	$250.00	Wappinger
				$495.00	
			Receipt Total:	$495.00	
34488	11/25/2019	Mortgagor:	GOLDHABER ROBERT		
		Mortgagee:	WELLS FARGO BANK NA		
	Serial # DK4859		Doc # 01-2019-6355	$414,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,070.00	Fishkill
		260	Mortgage Tax MTA Share	$1,212.00	
		275	1-6 Family	$1,035.00	
		276	Mortgage Tax Local	$0.00	
				$4,317.00	
			Receipt Total:	$4,317.00	
34490	11/25/2019	Mortgagor:	ALHEJAZIEN NAJWA		
		Mortgagee:	UNITED WHOLESALE MORTGAGE		
	Serial # DK4860		Doc # 01-2019-50655	$163,200.00	1-2 Family Residence
		250	Mortgage Tax County	$816.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$459.60	City of Poughkeepsie
		275	1-6 Family	$408.00	City of Poughkeepsie
		276	Mortgage Tax Local	$0.00	City of Poughkeepsie
				$1,683.60	
			Receipt Total:	$1,683.60	
34495	11/25/2019	Mortgagor:	CAMPIONE ZACHARY		
		Mortgagee:	FREEDOM MORTGAGE CORP		
	Serial # DK4861		Doc # 01-2019-50656	$172,500.00	1-2 Family Residence
		250	Mortgage Tax County	$862.50	Beekman

Dutchess County Clerk
Mortgage Tax Report

11/1/2019 - 11/30/2019

Receipt #	Receipt Date				Mortgage Type/District/Comment
		260	Mortgage Tax MTA Share	$487.50	Beekman
		275	1-6 Family	$431.25	Beekman
		276	Mortgage Tax Local	$0.00	Beekman
				$1,781.25	
			Receipt Total:	$1,781.25	
34500	11/25/2019	Mortgagor:	COLAGIOVANNI ROSINA		
		Mortgagee:	TBI MORTGAGE CO		
	Serial # DK4862		Doc # 01-2019-6356	$396,162.00	1-2 Family Residence
		250	Mortgage Tax County	$1,981.00	East Fishkill
		260	Mortgage Tax MTA Share	$1,158.60	
		275	1-6 Family	$990.50	
		276	Mortgage Tax Local	$0.00	
				$4,130.10	
			Receipt Total:	$4,130.10	
34501	11/25/2019	Mortgagor:	TARANTO ROBERT JR.		
		Mortgagee:	HUDSON VALLEY FEDERAL CREDIT UNION		
	Serial #		Doc # 01-2019-50657	$225,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,125.00	Beekman
		260	Mortgage Tax MTA Share	$645.00	Beekman
		280	Mortgage Tax Held	$0.00	Beekman
		276	Mortgage Tax Local	$0.00	Beekman
				$1,770.00	
			Receipt Total:	$1,770.00	
34510	11/25/2019	Mortgagor:	TOWNSEND JANET F		
		Mortgagee:	KEYBANK NATL ASSOC		
	Serial # DK4863		Doc # 01-2019-50658	$50,000.00	1-2 Family Residence
		250	Mortgage Tax County	$250.00	Beekman
		260	Mortgage Tax MTA Share	$120.00	Beekman
		275	1-6 Family	$125.00	Beekman
		276	Mortgage Tax Local	$0.00	Beekman
				$495.00	
			Receipt Total:	$495.00	
34513	11/25/2019	Mortgagor:	RR PLUS LLC		
		Mortgagee:	SNCO CAP LLC		
	Serial # DK4864		Doc # 01-2019-50660	$137,500.00	(NE) Commercial
		250	Mortgage Tax County	$687.50	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$412.50	City of Poughkeepsie
		270	SONYMA	$343.75	City of Poughkeepsie
		276	Mortgage Tax Local	$0.00	City of Poughkeepsie
				$1,443.75	
			Receipt Total:	$1,443.75	

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Mortgage Tax Report

11/1/2019 - 11/30/2019

Receipt #	Receipt Date				Mortgage Type/District/Comment
34530	11/25/2019	Mortgagor:	LUTHERAN CARE NETWORK INC		
		Mortgagee:	LUTHERAN CHURCH EXTENSION FUND MISSOURI SYNOD		
	Serial # DK4866		Doc # 01-2019-6357	$500,000.00	(NE) Commercial
		280	Mortgage Tax Held	$5,250.00	Other
				$5,250.00	
			Receipt Total:	$5,250.00	
34531	11/25/2019	Mortgagor:	METZLER STEVEN		
		Mortgagee:	SILVERMINE VENTURES LLC		
	Serial # DK4865		Doc # 01-2019-6358	$223,250.00	1-2 Family Residence
		250	Mortgage Tax County	$1,116.00	Beekman
		260	Mortgage Tax MTA Share	$639.60	
		275	1-6 Family	$558.00	
		276	Mortgage Tax Local	$0.00	
				$2,313.60	
			Receipt Total:	$2,313.60	
34545	11/25/2019	Mortgagor:	LOEHNER IAN J		
		Mortgagee:	RONDOUT SVGS BANK		
	Serial # DK4867		Doc # 01-2019-6359	$6,834.16	1-2 Family Residence
		250	Mortgage Tax County	$34.00	Rhinebeck
		260	Mortgage Tax MTA Share	$0.00	
		275	1-6 Family	$17.00	
		276	Mortgage Tax Local	$0.00	
				$51.00	
			Receipt Total:	$51.00	
34561	11/25/2019	Mortgagor:	ZADREAMTEAM II REALTY CORP		
		Mortgagee:	ORANGE BANK & TRUST CO		
	Serial # DK4868		Doc # 01-2019-6361	$270,000.00	(NE) Commercial
		250	Mortgage Tax County	$1,350.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$810.00	
		270	SONYMA	$675.00	
		276	Mortgage Tax Local	$0.00	
				$2,835.00	
			Receipt Total:	$2,835.00	
34565	11/25/2019	Mortgagor:	MARRERO GENAYMARYN		
		Mortgagee:	FREEDOM MORTGAGE CORP		
	Serial # DK4869		Doc # 01-2019-50662	$3,670.54	1-2 Family Residence
		250	Mortgage Tax County	$18.50	East Fishkill
		260	Mortgage Tax MTA Share	$0.00	East Fishkill
		275	1-6 Family	$9.25	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$27.75	
			Receipt Total:	$27.75	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
34566	11/25/2019	Mortgagor:	KNAPP STEPHANIE A		
		Mortgagee:	UNITED WHOLESALE MORTGAGE		
	Serial # DK4870		Doc # 01-2019-50663	$236,843.00	1-2 Family Residence
		250	Mortgage Tax County	$1,184.00	City of Beacon
		260	Mortgage Tax MTA Share	$680.40	City of Beacon
		275	1-6 Family	$592.00	City of Beacon
		276	Mortgage Tax Local	$0.00	City of Beacon
				$2,456.40	
			Receipt Total:	$2,456.40	
34579	11/25/2019	Mortgagor:	FONTANEZ DIEGO E ZALDUONDO		
		Mortgagee:	UNITED WHOLESALE MORTGAGE		
	Serial # DK4872		Doc # 01-2019-50664	$180,000.00	1-2 Family Residence
		250	Mortgage Tax County	$900.00	Fishkill
		260	Mortgage Tax MTA Share	$510.00	Fishkill
		275	1-6 Family	$450.00	Fishkill
		276	Mortgage Tax Local	$0.00	Fishkill
				$1,860.00	
			Receipt Total:	$1,860.00	
34581	11/25/2019	Mortgagor:	STULL DOUGLAS A JR		
		Mortgagee:	TEG FCU		
	Serial # DK4871		Doc # 01-2019-6363	$280,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,400.00	La Grange
		260	Mortgage Tax MTA Share	$810.00	
		276	Mortgage Tax Local	$0.00	
				$2,210.00	
			Receipt Total:	$2,210.00	
34586	11/25/2019	Mortgagor:	WILCOX GEORGE F		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4873		Doc # 01-2019-6368	$25,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$125.00	Wappinger
		260	Mortgage Tax MTA Share	$45.00	
		276	Mortgage Tax Local	$0.00	
				$170.00	
			Receipt Total:	$170.00	
34591	11/25/2019	Mortgagor:	GRIGSBY DEANNA		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4874		Doc # 01-2019-6369	$12,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$60.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$6.00	
		276	Mortgage Tax Local	$0.00	
				$66.00	
			Receipt Total:	$66.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
34592	11/25/2019	Mortgagor:	RICKS BRIAN W		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4875		Doc # 01-2019-6370	$70,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$350.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$180.00	
		276	Mortgage Tax Local	$0.00	
				$530.00	
			Receipt Total:	$530.00	
34593	11/25/2019	Mortgagor:	GRAINGER JOANNA B		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4876		Doc # 01-2019-6371	$10,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$50.00	Union Vale
		260	Mortgage Tax MTA Share	$0.00	
		276	Mortgage Tax Local	$0.00	
				$50.00	
			Receipt Total:	$50.00	
34596	11/25/2019	Mortgagor:	OSTERMAN MARIA		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4877		Doc # 01-2019-6372	$75,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$375.00	City of Beacon
		260	Mortgage Tax MTA Share	$195.00	
		276	Mortgage Tax Local	$0.00	
				$570.00	
			Receipt Total:	$570.00	
34610	11/26/2019	Mortgagor:	SAMALOT BENJAMIN		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4879		Doc # 01-2019-6373	$331,386.00	1-2 Family Residence
		250	Mortgage Tax County	$1,657.00	Beekman
		260	Mortgage Tax MTA Share	$964.20	
		275	1-6 Family	$828.50	
		276	Mortgage Tax Local	$0.00	
				$3,449.70	
			Receipt Total:	$3,449.70	
34612	11/26/2019	Mortgagor:	SAVARESE RICHARD		
		Mortgagee:	WELLS FARGO BANK NA		
	Serial # DK4878		Doc # 01-2019-6374	$47,285.74	1-2 Family Residence
		250	Mortgage Tax County	$236.50	Dover
		260	Mortgage Tax MTA Share	$111.90	
		275	1-6 Family	$118.25	
		276	Mortgage Tax Local	$0.00	
				$466.65	
			Receipt Total:	$466.65	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
34616	11/26/2019	Mortgagor:	BARRACK MARY BETH		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4880		Doc # 01-2019-6376	$218,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,090.00	Wappinger
		260	Mortgage Tax MTA Share	$624.00	
		275	1-6 Family	$545.00	
		276	Mortgage Tax Local	$0.00	
				$2,259.00	
			Receipt Total:	$2,259.00	
34618	11/26/2019	Mortgagor:	CARREA LEONARDO		
		Mortgagee:	TBI MORTGAGE CO		
	Serial # DK4881		Doc # 01-2019-6377	$250,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,250.00	Wappinger
		260	Mortgage Tax MTA Share	$720.00	
		275	1-6 Family	$625.00	
		276	Mortgage Tax Local	$0.00	
				$2,595.00	
			Receipt Total:	$2,595.00	
34621	11/26/2019	Mortgagor:	TROCHEZ ANDREA M		
		Mortgagee:	VALLEY NATL BANK		
	Serial # DK4882		Doc # 01-2019-6378	$318,450.00	1-2 Family Residence
		250	Mortgage Tax County	$1,592.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$925.20	
		275	1-6 Family	$796.00	
		276	Mortgage Tax Local	$0.00	
				$3,313.20	
			Receipt Total:	$3,313.20	
34626	11/26/2019	Mortgagor:	WAGNER NICOLE		
		Mortgagee:	SILVERMINE VENTURES LLC		
	Serial # DK4883		Doc # 01-2019-6379	$274,928.00	1-2 Family Residence
		250	Mortgage Tax County	$1,374.50	East Fishkill
		260	Mortgage Tax MTA Share	$794.70	
		275	1-6 Family	$687.25	
		276	Mortgage Tax Local	$0.00	
				$2,856.45	
			Receipt Total:	$2,856.45	
34628	11/26/2019	Mortgagor:	WOOD ROBERT B		
		Mortgagee:	TEG FCU		
	Serial # DK4884		Doc # 01-2019-6380	$45,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$225.00	Rhinebeck
		260	Mortgage Tax MTA Share	$105.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$330.00	
			Receipt Total:	$330.00	
34636	11/26/2019	Mortgagor:	SCHUPP ERICA L		
		Mortgagee:	RHINEBECK BANK		
	Serial # DK4885		Doc # 01-2019-6381	$35,000.00	1-2 Family Residence
		250	Mortgage Tax County	$175.00	Red Hook
		260	Mortgage Tax MTA Share	$75.00	
		275	1-6 Family	$87.50	
		276	Mortgage Tax Local	$0.00	
				$337.50	
			Receipt Total:	$337.50	
34646	11/26/2019	Mortgagor:	DEOS JULIALYN RUTH		
		Mortgagee:	VALLEY NATL BANK		
	Serial # DK4887		Doc # 01-2019-6382	$256,405.00	1-2 Family Residence
		250	Mortgage Tax County	$1,282.00	Wappinger
		260	Mortgage Tax MTA Share	$739.20	
		275	1-6 Family	$641.00	
		276	Mortgage Tax Local	$0.00	
				$2,662.20	
			Receipt Total:	$2,662.20	
34656	11/26/2019	Mortgagor:	RICH SUSAN ANN		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4888		Doc # 01-2019-6383	$39,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$195.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$87.00	
		276	Mortgage Tax Local	$0.00	
				$282.00	
			Receipt Total:	$282.00	
34658	11/26/2019	Mortgagor:	OLAKER MALCOLM E		
		Mortgagee:	M & T BANK		
	Serial # DK4889		Doc # 01-2019-6384	$123,000.00	Corr / Re-Rec / Col. Sec.
		250	Mortgage Tax County	$0.00	City of Poughkeepsie
				$0.00	
34658	11/26/2019	Mortgagor:	HOROWITZ MICHAEL		
		Mortgagee:	M & T BANK		
	Serial # DK4890		Doc # 01-2019-6385	$109,610.00	Corr / Re-Rec / Col. Sec.
		250	Mortgage Tax County	$0.00	City of Poughkeepsie
				$0.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
34658	11/26/2019	Mortgagor:	NOCILLA MARZENA JABLONSKA		
		Mortgagee:	HOMESTEAD FUNDING CORP		
	Serial # DK4891		Doc # 01-2019-6386	$589,500.00	Corr / Re-Rec / Col. Sec.
		250	Mortgage Tax County	$0.00	East Fishkill
				$0.00	
			Receipt Total:	$0.00	
34659	11/26/2019	Mortgagor:	YAZZETTI EUGENE II		
		Mortgagee:	WELLS FARGO BANK NA		
	Serial # DK4893		Doc # 01-2019-6387	$430,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,150.00	East Fishkill
		260	Mortgage Tax MTA Share	$1,260.00	
		275	1-6 Family	$1,075.00	
		276	Mortgage Tax Local	$0.00	
				$4,485.00	
			Receipt Total:	$4,485.00	
34668	11/26/2019	Mortgagor:	DMF & CJF HOLDINGS LLC		
		Mortgagee:	GEMMATI DONATO		
	Serial # DK4894		Doc # 01-2019-6388	$140,000.00	(E) CR Un/Nat Pr
		276	Mortgage Tax Local	$0.00	
		260	Mortgage Tax MTA Share	$390.00	
		250	Mortgage Tax County	$700.00	Town of Poughkeepsie
				$1,090.00	
			Receipt Total:	$1,090.00	
34669	11/26/2019	Mortgagor:	OSTERMAN KARL E		
		Mortgagee:	RHINEBECK BANK		
	Serial # DK4896		Doc # 01-2019-50665	$11,122.32	1-2 Family Residence
		250	Mortgage Tax County	$55.50	Stanford
		260	Mortgage Tax MTA Share	$3.30	Stanford
		275	1-6 Family	$27.75	Stanford
		276	Mortgage Tax Local	$0.00	Stanford
				$86.55	
			Receipt Total:	$86.55	
34671	11/26/2019	Mortgagor:	ZEOLI MICHAEL A		
		Mortgagee:	UNITED WHOLESALE MORTGAGE		
	Serial # DK4897		Doc # 01-2019-50667	$247,926.00	1-2 Family Residence
		250	Mortgage Tax County	$1,239.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$713.70	Town of Poughkeepsie
		275	1-6 Family	$619.75	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$2,572.95	
			Receipt Total:	$2,572.95	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
34672	11/26/2019	Mortgagor:	SMITH DUANE		
		Mortgagee:	SILVERMINE VENTURES LLC		
	Serial # DK4895		Doc # 01-2019-6389	$264,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,320.00	Wappinger
		260	Mortgage Tax MTA Share	$762.00	
		275	1-6 Family	$660.00	
		276	Mortgage Tax Local	$0.00	
				$2,742.00	
			Receipt Total:	$2,742.00	
34673	11/26/2019	Mortgagor:	DARBY KAYCEE		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial #		Doc # 01-2019-50668	$200,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,000.00	Clinton
		260	Mortgage Tax MTA Share	$570.00	Clinton
		276	Mortgage Tax Local	$0.00	Clinton
				$1,570.00	
			Receipt Total:	$1,570.00	
34674	11/26/2019	Mortgagor:	CARBONELL MICHAEL		
		Mortgagee:	JPMORGAN CHASE BANK NA		
	Serial # DK4898		Doc # 01-2019-6390	$379,900.00	1-2 Family Residence
		250	Mortgage Tax County	$1,899.50	City of Beacon
		260	Mortgage Tax MTA Share	$1,109.70	
		275	1-6 Family	$949.75	
		276	Mortgage Tax Local	$0.00	
				$3,958.95	
			Receipt Total:	$3,958.95	
34678	11/26/2019	Mortgagor:	BOURKE CHRISTOPHER S		
		Mortgagee:	COMMUNITY FIRST NATIONAL BANK		
	Serial # DK4899		Doc # 01-2019-50669	$484,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,420.00	Beekman
		260	Mortgage Tax MTA Share	$1,422.00	Beekman
		275	1-6 Family	$1,210.00	Beekman
		276	Mortgage Tax Local	$0.00	Beekman
				$5,052.00	
			Receipt Total:	$5,052.00	
34683	11/26/2019	Mortgagor:	TROISI NICHOLAS		
		Mortgagee:	LUXURY MORTGAGE CORP		
	Serial # DK4900		Doc # 01-2019-6391	$348,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,740.00	Union Vale
		260	Mortgage Tax MTA Share	$1,014.00	
		275	1-6 Family	$870.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$3,624.00	
			Receipt Total:	$3,624.00	
34691	11/26/2019	Mortgagor:	GRAY RUBY		
		Mortgagee:	CITIZENS BANK NA		
	Serial # DK4901		Doc # 01-2019-50670	$155,000.00	1-2 Family Residence
		250	Mortgage Tax County	$775.00	City of Beacon
		260	Mortgage Tax MTA Share	$435.00	City of Beacon
		275	1-6 Family	$387.50	City of Beacon
		276	Mortgage Tax Local	$0.00	City of Beacon
				$1,597.50	
			Receipt Total:	$1,597.50	
34692	11/26/2019	Mortgagor:	STEHLING CHRISTOPHER S		
		Mortgagee:	MANUFACTURERS & TRADERS TRUST CO		
	Serial # DK4902		Doc # 01-2019-50671	$225,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,125.00	Red Hook
		260	Mortgage Tax MTA Share	$645.00	Red Hook
		275	1-6 Family	$562.50	Red Hook
		276	Mortgage Tax Local	$0.00	Red Hook
				$2,332.50	
			Receipt Total:	$2,332.50	
34695	11/26/2019	Mortgagor:	ANTONELL MICHAEL J		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4903		Doc # 01-2019-6392	$11,355.25	1-2 Family Residence
		250	Mortgage Tax County	$57.00	Rhinebeck
		260	Mortgage Tax MTA Share	$4.20	
		275	1-6 Family	$28.50	
		276	Mortgage Tax Local	$0.00	
				$89.70	
			Receipt Total:	$89.70	
34697	11/26/2019	Mortgagor:	KEANE DARREN R		
		Mortgagee:	TRUSTCO BANK		
	Serial # DK4904		Doc # 01-2019-6394	$235,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,175.00	East Fishkill
		260	Mortgage Tax MTA Share	$675.00	
		275	1-6 Family	$587.50	
		276	Mortgage Tax Local	$0.00	
				$2,437.50	
			Receipt Total:	$2,437.50	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
34700	11/26/2019	Mortgagor:	FRIEDRICH MICHAEL G		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4905		Doc # 01-2019-6395	$210,035.00	1-2 Family Residence
		250	Mortgage Tax County	$1,050.00	Fishkill
		260	Mortgage Tax MTA Share	$600.00	
		275	1-6 Family	$525.00	
		276	Mortgage Tax Local	$0.00	
				$2,175.00	
			Receipt Total:	$2,175.00	
34706	11/26/2019	Mortgagor:	MONROE SUSAN M		
		Mortgagee:	PHH MORTGAGE CORP		
	Serial # DK4906		Doc # 01-2019-6396	$93,000.00	1-2 Family Residence
		250	Mortgage Tax County	$465.00	Hyde Park
		260	Mortgage Tax MTA Share	$249.00	
		275	1-6 Family	$232.50	
		276	Mortgage Tax Local	$0.00	
				$946.50	
			Receipt Total:	$946.50	
34708	11/26/2019	Mortgagor:	CARVALHO IVAN JOHN JR		
		Mortgagee:	TRUSTCO BANK		
	Serial # DK4907		Doc # 01-2019-6397	$261,934.00	1-2 Family Residence
		250	Mortgage Tax County	$1,309.50	Wappinger
		260	Mortgage Tax MTA Share	$755.70	
		275	1-6 Family	$654.75	
		276	Mortgage Tax Local	$0.00	
				$2,719.95	
			Receipt Total:	$2,719.95	
34709	11/26/2019	Mortgagor:	GLASS JESSICA J		
		Mortgagee:	TEG FCU		
	Serial # DK4908		Doc # 01-2019-6398	$55,000.00	1-2 Family Residence
		250	Mortgage Tax County	$275.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$135.00	
		275	1-6 Family	$137.50	
		276	Mortgage Tax Local	$0.00	
				$547.50	
			Receipt Total:	$547.50	
34710	11/26/2019	Mortgagor:	MCCANTS JERRY W		
		Mortgagee:	NATIONSTAR MORTGAGE LLC		
	Serial # DK4909		Doc # 01-2019-6399	$202,380.00	1-2 Family Residence
		250	Mortgage Tax County	$1,012.00	East Fishkill
		260	Mortgage Tax MTA Share	$577.20	
		275	1-6 Family	$506.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$2,095.20	
			Receipt Total:	$2,095.20	
34720	11/26/2019	Mortgagor:	DASILVA JAMIE		
		Mortgagee:	TRUSTCO BANK		
	Serial # DK4911		Doc # 01-2019-6400	$100,000.00	1-2 Family Residence
		250	Mortgage Tax County	$500.00	East Fishkill
		260	Mortgage Tax MTA Share	$270.00	
		275	1-6 Family	$250.00	
		276	Mortgage Tax Local	$0.00	
				$1,020.00	
			Receipt Total:	$1,020.00	
34725	11/26/2019	Mortgagor:	BOYCE SHAUN		
		Mortgagee:	TRUSTCO BANK		
	Serial # DK4913		Doc # 01-2019-6401	$93,100.00	1-2 Family Residence
		250	Mortgage Tax County	$465.50	Pleasant Valley
		260	Mortgage Tax MTA Share	$249.30	
		275	1-6 Family	$232.75	
		276	Mortgage Tax Local	$0.00	
				$947.55	
34725	11/26/2019	Mortgagor:	STAHL COREY		
		Mortgagee:	TRUSTCO BANK		
	Serial # DK4914		Doc # 01-2019-6402	$2,398.94	1-2 Family Residence
		250	Mortgage Tax County	$12.00	East Fishkill
		260	Mortgage Tax MTA Share	$0.00	
		275	1-6 Family	$6.00	
		276	Mortgage Tax Local	$0.00	
				$18.00	
34725	11/26/2019	Mortgagor:	TROTTIER LYNN D		
		Mortgagee:	TRUSTCO BANK		
	Serial # DK4915		Doc # 01-2019-6404	$13,641.08	1-2 Family Residence
		250	Mortgage Tax County	$68.00	Fishkill
		260	Mortgage Tax MTA Share	$10.80	
		275	1-6 Family	$34.00	
		276	Mortgage Tax Local	$0.00	
				$112.80	
			Receipt Total:	$1,078.35	
34726	11/26/2019	Mortgagor:	GENTILE JOSEPH		
		Mortgagee:	LOANDEPOT COM LLC		
	Serial # DK4916		Doc # 01-2019-6406	$338,200.00	1-2 Family Residence
		250	Mortgage Tax County	$1,691.00	Beekman
		260	Mortgage Tax MTA Share	$984.60	
		275	1-6 Family	$845.50	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$3,521.10	
			Receipt Total:	$3,521.10	
34735	11/27/2019	Mortgagor:	STORMS SARAH JANE		
		Mortgagee:	FAMILY FIRST FUNDING LLC		
	Serial # DK4917		Doc # 01-2019-6408	$364,040.00	1-2 Family Residence
		250	Mortgage Tax County	$1,820.00	Union Vale
		260	Mortgage Tax MTA Share	$1,062.00	
		275	1-6 Family	$910.00	
		276	Mortgage Tax Local	$0.00	
				$3,792.00	
			Receipt Total:	$3,792.00	
34736	11/27/2019	Mortgagor:	OSHEA CAMERON M		
		Mortgagee:	UNITED WHOLESALE MORTGAGE		
	Serial # DK4918		Doc # 01-2019-6409	$240,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,200.00	La Grange
		260	Mortgage Tax MTA Share	$690.00	
		275	1-6 Family	$600.00	
		276	Mortgage Tax Local	$0.00	
				$2,490.00	
			Receipt Total:	$2,490.00	
34739	11/27/2019	Mortgagor:	PORTER JAMES B		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4921		Doc # 01-2019-6410	$208,500.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,042.50	Beekman
		260	Mortgage Tax MTA Share	$595.50	
		276	Mortgage Tax Local	$0.00	
				$1,638.00	
			Receipt Total:	$1,638.00	
34741	11/27/2019	Mortgagor:	DOTSON VIRGINIA W		
		Mortgagee:	HUDSON VALLEY FCU		
	Serial # DK4922		Doc # 01-2019-6411	$112,323.49	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$561.50	City of Beacon
		260	Mortgage Tax MTA Share	$306.90	
		276	Mortgage Tax Local	$0.00	
				$868.40	
			Receipt Total:	$868.40	
34744	11/27/2019	Mortgagor:	CARTER HUNTER		
		Mortgagee:	CITIBANK NA		
	Serial # DK4923		Doc # 01-2019-6413	$350,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,750.00	Red Hook

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		260	Mortgage Tax MTA Share	$1,020.00	
		275	1-6 Family	$875.00	
		276	Mortgage Tax Local	$0.00	
				$3,645.00	
			Receipt Total:	$3,645.00	
34745	11/27/2019	Mortgagor:	KILKENNY DAVID		
		Mortgagee:	FAIRWAY INDEPENDENT MORTGAGE CORP		
	Serial # DK4924		Doc # 01-2019-6414	$287,443.00	1-2 Family Residence
		250	Mortgage Tax County	$1,437.00	East Fishkill
		260	Mortgage Tax MTA Share	$832.20	
		275	1-6 Family	$718.50	
		276	Mortgage Tax Local	$0.00	
				$2,987.70	
			Receipt Total:	$2,987.70	
34747	11/27/2019	Mortgagor:	HARDT ROSELLEN		
		Mortgagee:	HOMESTEAD FUNDING CORP		
	Serial # DK4925		Doc # 01-2019-6415	$463,125.00	1-2 Family Residence
		250	Mortgage Tax County	$2,315.50	Clinton
		260	Mortgage Tax MTA Share	$1,359.30	
		275	1-6 Family	$1,157.75	
		276	Mortgage Tax Local	$0.00	
				$4,832.55	
			Receipt Total:	$4,832.55	
34759	11/27/2019	Mortgagor:	MARTENS BART		
		Mortgagee:	CITIBANK NA		
	Serial # DK4926		Doc # 01-2019-6416	$416,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,080.00	Beekman
		260	Mortgage Tax MTA Share	$1,218.00	
		275	1-6 Family	$1,040.00	
		276	Mortgage Tax Local	$0.00	
				$4,338.00	
			Receipt Total:	$4,338.00	
34764	11/27/2019	Mortgagor:	PETRUS JOEL		
		Mortgagee:	WALLKILL VALLEY FED SVGS & LOAN ASSOC		
	Serial # DK4928		Doc # 01-2019-6417	$280,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,400.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$810.00	
		275	1-6 Family	$700.00	
		276	Mortgage Tax Local	$0.00	
				$2,910.00	
			Receipt Total:	$2,910.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
34769	11/27/2019	Mortgagor:	SULLIVAN JENNIFER L		
		Mortgagee:	TBI MORTGAGE COMPANY		
	Serial # DK4929		Doc # 01-2019-6418	$457,875.00	1-2 Family Residence
		250	Mortgage Tax County	$2,289.50	East Fishkill
		260	Mortgage Tax MTA Share	$1,343.70	
		275	1-6 Family	$1,144.75	
		276	Mortgage Tax Local	$0.00	
				$4,777.95	
			Receipt Total:	$4,777.95	
34770	11/27/2019	Mortgagor:	PLANT JOLENE M		
		Mortgagee:	TEG FCU		
	Serial # DK4930		Doc # 01-2019-6419	$200,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,000.00	Pleasant Valley
		260	Mortgage Tax MTA Share	$570.00	
		276	Mortgage Tax Local	$0.00	
				$1,570.00	
			Receipt Total:	$1,570.00	
34771	11/27/2019	Mortgagor:	MILEY BRUCE B		
		Mortgagee:	VALLEY NATL BANK		
	Serial # DK4931		Doc # 01-2019-6420	$269,637.00	1-2 Family Residence
		250	Mortgage Tax County	$1,348.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$778.80	
		275	1-6 Family	$674.00	
		276	Mortgage Tax Local	$0.00	
				$2,800.80	
			Receipt Total:	$2,800.80	
34774	11/27/2019	Mortgagor:	AROCHO CHRISTOPHER M		
		Mortgagee:	HOMESTEAD FUNDING CORP		
	Serial # DK4933		Doc # 01-2019-6421	$408,500.00	1-2 Family Residence
		250	Mortgage Tax County	$2,042.50	East Fishkill
		260	Mortgage Tax MTA Share	$1,195.50	
		275	1-6 Family	$1,021.25	
		276	Mortgage Tax Local	$0.00	
				$4,259.25	
			Receipt Total:	$4,259.25	
34775	11/27/2019	Mortgagor:	GANO CORDERO		
		Mortgagee:	RHINEBECK BANK		
	Serial # DK4932		Doc # 01-2019-6422	$9,959.50	1-2 Family Residence
		250	Mortgage Tax County	$50.00	Hyde Park
		260	Mortgage Tax MTA Share	$0.00	
		275	1-6 Family	$25.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$75.00	
			Receipt Total:	$75.00	
34777	11/27/2019	Mortgagor:	MCDONOUGH SEAN M		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4934		Doc # 01-2019-6424	$279,837.00	1-2 Family Residence
		250	Mortgage Tax County	$1,399.00	Fishkill
		260	Mortgage Tax MTA Share	$809.40	
		275	1-6 Family	$699.50	
		276	Mortgage Tax Local	$0.00	
				$2,907.90	
			Receipt Total:	$2,907.90	
34778	11/27/2019	Mortgagor:	JENKINS JOSEPH		
		Mortgagee:	SALISBURY BANK & TRUST CO		
	Serial # DK4935		Doc # 01-2019-6425	$261,900.00	1-2 Family Residence
		250	Mortgage Tax County	$1,309.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$755.70	
		275	1-6 Family	$654.75	
		276	Mortgage Tax Local	$0.00	
				$2,719.95	
			Receipt Total:	$2,719.95	
34781	11/27/2019	Mortgagor:	DOLAN HEATHER JL		
		Mortgagee:	CAPITAL COMMUNICATIONS FCU		
	Serial # DK4936		Doc # 01-2019-6426	$30,634.55	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$153.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$61.80	
		276	Mortgage Tax Local	$0.00	
				$214.80	
			Receipt Total:	$214.80	
34784	11/27/2019	Mortgagor:	CABRERA JENNIFER		
		Mortgagee:	QUICKEN LOANS INC		
	Serial # DK4938		Doc # 01-2019-6428	$260,200.00	1-2 Family Residence
		250	Mortgage Tax County	$1,301.00	La Grange
		260	Mortgage Tax MTA Share	$750.60	
		275	1-6 Family	$650.50	
		276	Mortgage Tax Local	$0.00	
				$2,702.10	
			Receipt Total:	$2,702.10	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
34792	11/27/2019	Mortgagor:	MERCHAN JORGE		
		Mortgagee:	MANUFACTURERS & TRADERS TRUST COMPANY		
	Serial #		Doc # 01-2019-50672	$73,000.00	(NE) 1-6 Residence
		250	Mortgage Tax County	$365.00	Dover
		260	Mortgage Tax MTA Share	$219.00	Dover
		275	1-6 Family	$182.50	Dover
		276	Mortgage Tax Local	$0.00	Dover
				$766.50	
			Receipt Total:	$766.50	
34795	11/27/2019	Mortgagor:	FORTITUDE GROUP PARTNERS LLC		
		Mortgagee:	FTF LENDING LLC		
	Serial # DK4939		Doc # 01-2019-6429	$175,000.00	1-2 Family Residence
		250	Mortgage Tax County	$875.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$495.00	
		275	1-6 Family	$437.50	
		276	Mortgage Tax Local	$0.00	
				$1,807.50	
			Receipt Total:	$1,807.50	
34798	11/27/2019	Mortgagor:	DOELL JASON		
		Mortgagee:	UNITED WHOLESALE MORTGAGE		
	Serial # DK4940		Doc # 01-2019-50673	$260,000.00	1-2 Family Residence
		280	Mortgage Tax Held	$2,700.00	Other
				$2,700.00	
			Receipt Total:	$2,700.00	
34799	11/27/2019	Mortgagor:	FELICIANO MARK P		
		Mortgagee:	CONTOUR MORTGGE CORP		
	Serial # DK4941		Doc # 01-2019-50674	$323,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,615.00	East Fishkill
		260	Mortgage Tax MTA Share	$939.00	East Fishkill
		275	1-6 Family	$807.50	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$3,361.50	
			Receipt Total:	$3,361.50	
34800	11/27/2019	Mortgagor:	MERCADO SAUL		
		Mortgagee:	VALLEY NATL BANK		
	Serial # DK4942		Doc # 01-2019-50675	$339,150.00	1-2 Family Residence
		250	Mortgage Tax County	$1,695.50	East Fishkill
		260	Mortgage Tax MTA Share	$987.30	East Fishkill
		275	1-6 Family	$847.75	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$3,530.55	
			Receipt Total:	$3,530.55	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
34817	11/27/2019	Mortgagor:	OLAH BARRY		
		Mortgagee:	M&T BANK		
	Serial # DK4943		Doc # 01-2019-6430	$488,800.00	1-2 Family Residence
		250	Mortgage Tax County	$2,444.00	Beekman
		260	Mortgage Tax MTA Share	$1,436.40	
		275	1-6 Family	$1,222.00	
		276	Mortgage Tax Local	$0.00	
				$5,102.40	
			Receipt Total:	$5,102.40	
34821	11/27/2019	Mortgagor:	ZANFORDINO PHYLLIS HELMS		
		Mortgagee:	CITIZENS BANK NA		
	Serial # DK4944		Doc # 01-2019-50676	$100,000.00	1-2 Family Residence
		250	Mortgage Tax County	$500.00	East Fishkill
		260	Mortgage Tax MTA Share	$270.00	East Fishkill
		275	1-6 Family	$250.00	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$1,020.00	
			Receipt Total:	$1,020.00	
34822	11/27/2019	Mortgagor:	PARK OSEO		
		Mortgagee:	CITIZENS BANK NA		
	Serial # DK4945		Doc # 01-2019-50677	$30,000.00	1-2 Family Residence
		250	Mortgage Tax County	$150.00	East Fishkill
		260	Mortgage Tax MTA Share	$60.00	East Fishkill
		275	1-6 Family	$75.00	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$285.00	
			Receipt Total:	$285.00	
34827	11/27/2019	Mortgagor:	TURENCHALK BRIAN A		
		Mortgagee:	GUARANTEED RATE INC		
	Serial # DK4946		Doc # 01-2019-50678	$260,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,300.00	La Grange
		260	Mortgage Tax MTA Share	$750.00	La Grange
		275	1-6 Family	$650.00	La Grange
		276	Mortgage Tax Local	$0.00	La Grange
				$2,700.00	
			Receipt Total:	$2,700.00	
34828	11/27/2019	Mortgagor:	LABENSKI THOMAS		
		Mortgagee:	BANK OF AMERICA NA		
	Serial # DK4948		Doc # 01-2019-50679	$50,000.00	1-2 Family Residence
		250	Mortgage Tax County	$250.00	Wappinger
		260	Mortgage Tax MTA Share	$120.00	Wappinger
		275	1-6 Family	$125.00	Wappinger

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	Wappinger
				$495.00	
			Receipt Total:	$495.00	
34829	11/27/2019	Mortgagor:	PALLETT FRANK		
		Mortgagee:	TEG FCU		
	Serial # DK4947		Doc # 01-2019-6431	$325,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,625.00	Wappinger
		260	Mortgage Tax MTA Share	$945.00	
		276	Mortgage Tax Local	$0.00	
				$2,570.00	
			Receipt Total:	$2,570.00	
34833	11/27/2019	Mortgagor:	DIELEMAN BRET A		
		Mortgagee:	UNITED MORTGAGE CORP		
	Serial # DK4949		Doc # 01-2019-50680	$242,395.00	1-2 Family Residence
		250	Mortgage Tax County	$1,212.00	Dover
		260	Mortgage Tax MTA Share	$697.20	Dover
		275	1-6 Family	$606.00	Dover
		276	Mortgage Tax Local	$0.00	Dover
				$2,515.20	
			Receipt Total:	$2,515.20	
34837	11/27/2019	Mortgagor:	BUCKHAM NATASHA F		
		Mortgagee:	UNITED WHOLESALE MORTGAGE		
	Serial # DK4950		Doc # 01-2019-6432	$230,743.00	1-2 Family Residence
		250	Mortgage Tax County	$1,153.50	Wappinger
		260	Mortgage Tax MTA Share	$662.10	
		275	1-6 Family	$576.75	
		276	Mortgage Tax Local	$0.00	
				$2,392.35	
			Receipt Total:	$2,392.35	
34838	11/27/2019	Mortgagor:	CERINO RICHARD A		
		Mortgagee:	TRUSTCO BANK		
	Serial # DK4951		Doc # 01-2019-6433	$25,000.00	1-2 Family Residence
		250	Mortgage Tax County	$125.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$45.00	
		275	1-6 Family	$62.50	
		276	Mortgage Tax Local	$0.00	
				$232.50	
			Receipt Total:	$232.50	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
34840	11/27/2019	Mortgagor:	LIBUTTI JAMES J		
		Mortgagee:	TRUSTCO BANK		
	Serial # DK4952		Doc # 01-2019-6434	$62,327.93	1-2 Family Residence
		250	Mortgage Tax County	$311.50	East Fishkill
		260	Mortgage Tax MTA Share	$156.90	
		275	1-6 Family	$155.75	
		276	Mortgage Tax Local	$0.00	
				$624.15	
			Receipt Total:	$624.15	
34843	11/27/2019	Mortgagor:	CIRIGLIANO EILEEN R		
		Mortgagee:	TRUSTCO BANK		
	Serial # DK4953		Doc # 01-2019-6436	$123,255.00	1-2 Family Residence
		250	Mortgage Tax County	$616.50	La Grange
		260	Mortgage Tax MTA Share	$339.90	
		275	1-6 Family	$308.25	
		276	Mortgage Tax Local	$0.00	
				$1,264.65	
			Receipt Total:	$1,264.65	
34844	11/27/2019	Mortgagor:	LEROY STEPHEN P		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4954		Doc # 01-2019-6437	$60,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$300.00	Hyde Park
		260	Mortgage Tax MTA Share	$150.00	
		276	Mortgage Tax Local	$0.00	
				$450.00	
			Receipt Total:	$450.00	
34845	11/27/2019	Mortgagor:	HOYT MATTHEW M		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4955		Doc # 01-2019-6438	$50,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$250.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$120.00	
		276	Mortgage Tax Local	$0.00	
				$370.00	
			Receipt Total:	$370.00	
34847	11/27/2019	Mortgagor:	LOMBARDO SHERRIE D		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4956		Doc # 01-2019-6439	$15,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$75.00	La Grange
		260	Mortgage Tax MTA Share	$15.00	
		276	Mortgage Tax Local	$0.00	
				$90.00	
			Receipt Total:	$90.00	

Dutchess County Clerk
Mortgage Tax Report

11/1/2019 - 11/30/2019

Receipt #	Receipt Date				Mortgage Type/District/Comment
34848	11/27/2019	Mortgagor:	LOTZ STEPHANIE M		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DK4957		Doc # 01-2019-6440	$50,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$250.00	La Grange
		260	Mortgage Tax MTA Share	$120.00	
		276	Mortgage Tax Local	$0.00	
				$370.00	
			Receipt Total:	$370.00	
34862	11/29/2019	Mortgagor:	ACUTI CHRISTOPHER		
		Mortgagee:	VALLEY NATL BANK		
	Serial # DK4958		Doc # 01-2019-6442	$82,500.00	1-2 Family Residence
		250	Mortgage Tax County	$412.50	Fishkill
		260	Mortgage Tax MTA Share	$217.50	
		275	1-6 Family	$206.25	
		276	Mortgage Tax Local	$0.00	
				$836.25	
			Receipt Total:	$836.25	
34891	11/29/2019	Mortgagor:	MOATAZ LLC		
		Mortgagee:	DELAROSA ASSET MANAGEMENT LLC		
	Serial # DK4959		Doc # 01-2019-50681	$170,000.00	1-2 Family Residence
		250	Mortgage Tax County	$850.00	Fishkill
		260	Mortgage Tax MTA Share	$480.00	Fishkill
		275	1-6 Family	$425.00	Fishkill
		276	Mortgage Tax Local	$0.00	Fishkill
				$1,755.00	
			Receipt Total:	$1,755.00	
34928	11/29/2019	Mortgagor:	ADAMS TIMOTHY EDWARD		
		Mortgagee:	CAPITAL COMMUNICATIONS FCU		
	Serial # DK4961		Doc # 01-2019-6444	$30,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$150.00	Dover
		260	Mortgage Tax MTA Share	$60.00	
		276	Mortgage Tax Local	$0.00	
				$210.00	
			Receipt Total:	$210.00	
35153	12/4/2019	Mortgagor:	WALSH MARGARET M		Comments:
		Mortgagee:	UNITED WHOLESALE MORTGAGE		RELEASING RECEIPT 2019-30068 WITH MTG SERIAL NUMBER DK3910
	Serial # DK5016		Doc # 01-2019-5486	$290,292.00	1-2 Family Residence
		280	Mortgage Tax Held	($3,018.15)	
		260	Mortgage Tax MTA Share	$840.90	
		275	1-6 Family	$725.75	
		276	Mortgage Tax Local	$0.00	

Dutchess County Clerk
Mortgage Tax Report

11/1/2019 - 11/30/2019

Receipt #	Receipt Date				Mortgage Type/District/Comment
		250	Mortgage Tax County	$1,428.97	East Fishkill
		250	Mortgage Tax County	$22.53	La Grange
				$0.00	
			Receipt Total:	$0.00	
35154	12/4/2019	Mortgagor:	BROWN THOMAS MICHAEL JR		Comments:
		Mortgagee:	PRIMELENDING		RELEASING RECEIPT 2019-30249 WITH MTG SERIAL NUMBER DK3940
	Serial # DK5017		Doc # 01-2019-5519	$269,660.00	1-2 Family Residence
		280	Mortgage Tax Held	($2,801.85)	
		260	Mortgage Tax MTA Share	$779.10	
		275	1-6 Family	$674.25	
		276	Mortgage Tax Local	$0.00	
		250	Mortgage Tax County	$9.72	Beekman
		250	Mortgage Tax County	$1,338.78	Dover
				$0.00	
			Receipt Total:	$0.00	
35155	12/4/2019	Mortgagor:	MARAVEGIAS ALEXANDROS ANTONIO		Comments:
		Mortgagee:	SUMA YONKERS FEDERAL CREDIT UNION		RELEASING RECEIPT 2019-30516 WITH MTG SERIAL NUMBER DK4004
	Serial # DK5018		Doc # 01-2019-5573	$225,000.00	(E) CR Un/Nat Pr
		280	Mortgage Tax Held	($1,770.00)	
		260	Mortgage Tax MTA Share	$645.00	
		276	Mortgage Tax Local	$0.00	
		250	Mortgage Tax County	$2.81	La Grange
		250	Mortgage Tax County	$1,122.19	Wappinger
				$0.00	
			Receipt Total:	$0.00	
35156	12/4/2019	Mortgagor:	HONGACH GEORGE J JR		Comments:
		Mortgagee:	HUDSON VALLEY CREDIT UNION		RELEASING RECEIPT 2019-32436 WITH MTG SERIAL NUMBER DK4431
	Serial # DK5019		Doc # 01-2019-5963	$75,000.00	(E) CR Un/Nat Pr
		280	Mortgage Tax Held	($570.00)	
		260	Mortgage Tax MTA Share	$195.00	
		276	Mortgage Tax Local	$0.00	
		250	Mortgage Tax County	$373.60	Beekman
		250	Mortgage Tax County	$1.40	East Fishkill
				$0.00	
			Receipt Total:	$0.00	

Dutchess County Clerk
Mortgage Tax Report

11/1/2019 - 11/30/2019

Municipality Name	Total
Amenia	$10,309.50
Beekman	$39,249.82
Clinton	$14,743.00
Dover	$11,827.78
East Fishkill	$86,957.23
Fishkill	$72,532.00
Hyde Park	$17,183.50
La Grange	$46,563.34
Milan	$6,673.00
North East	$5,522.00
Pawling	$15,973.50
Pine Plains	$2,698.00
Pleasant Valley	$18,274.00
Red Hook	$26,216.00
Rhinebeck	$27,933.50
Stanford	$3,607.00
Town of Poughkeepsie	$69,114.00
Union Vale	$14,080.00
Wappinger	$46,009.69
Washington	$9,369.50
City of Beacon	$60,433.50
City of Poughkeepsie	$30,520.50
Other	$750.00
Total MortgageTax:	**$636,540.36**

Account	Description	Total
250	Mortgage Tax County	$636,540.36
260	Mortgage Tax MTA Share	$365,873.40
270	SONYMA	$43,876.75
275	1-6 Family	$219,879.18
276	Mortgage Tax Local	$0.00
280	Mortgage Tax Held	$9,333.60
Total Tax:		**$1,275,503.29**

DOC ID: 4176 A

Resolution No. 335-19

Urging Governor Andrew M. Cuomo And The New York State Legislature To Fully Fund Family Support Services Programs As Part Of The PINS Reform In The SFY 2020 Budget

WHEREAS, the Greene County Legislature adopts and endorses the resolution adopted by the New York State Association of Counties at their 2019 NYSAC Fall Seminar on September 18th, 2019; and

WHEREAS, the SFY 2020 enacted budget included several provisions to make reforms to Persons in Need of Supervision (PINS) cases; and

WHEREAS, PINS is a term used to describe a child under the age of 18 who has committed a status offense. Examples of status offense include running away from home, using marijuana or other narcotics, or skipping school (truancy); and

WHEREAS, most PINS petitions are filed by the parent or caregiver of a child. However, school officials, police officers, people injured by the child, or the local county human services agency or probation department can also file a PINS petition; and

WHEREAS, the NYS Office of Court Administration and NYS Office of Children and Family Services have analyzed recent PINS trends, which show that statewide PINS filings are down approximately 37%, PINS detention admissions are down 41%, and placement admissions are down 45%; and

WHEREAS, the PINS reform legislation eliminated PINS detention, strictly limited the use of pre-dispositional placements, and placed time limitations on post-dispositional placements; and

WHEREAS, the PINS reform legislation ,vas crafted specifically to comply with new federal law-the Family First Prevention Services Act; and

WHEREAS, the legislation also allowed for the creation of Family Support Services Programs (Title 12 of Article 6 of the Social Services Law") which may be created at local option; and

WHEREAS, the goal of these programs are to provide community-based services to children and families to prevent PINS petitions from being filed, PINS adjudications, and PINS out-of-home placements; and

WHEREAS, the SFY 2020 budget did not include any funding to create Family Support Services Programs; and

WHEREAS, without a dedicated funding stream, PINS children will not receive prevention services, resulting in many of these children remaining in the juvenile justice system;

NOW, THERFORE, BE IT RESOLVED, that the Greene County Legislature calls on the Governor and State Legislature to dedicate funds to adequately provide for the creation of Family Support Service Programs; and

BE IT FURTHER RESOLVED, that the Clerk of the Legislature shall forward copies of this resolution to Governor Andrew M. Cuomo, the New York State Legislature, the Office of Children and Family Services, Assemblyman Christopher Tague, Senator George A. Amedore, Jr. and the New York State Association of Counties.

Meeting History

11/12/19 County Services MOVED FOR ADOPTION

RESULT:	**MOVED FOR ADOPTION [UNANIMOUS]**
MOVER:	Edward Bloomer, Chairperson
SECONDER:	Linda H. Overbaugh, Legislator
AYES:	Bloomer, Overbaugh, Luvera, Keller, Gardner, Linger, Lennon
ABSENT:	Patricia Handel
EXCUSED:	William B. Lawrence

Current Meeting

11/20/19 Greene County Legislature ADOPTED

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Edward Bloomer, Legislator
SECONDER:	Linda H. Overbaugh, Legislator
AYES:	Bloomer, Bulich, Davis, Gardner, Handel, Hobart, Keller, Lennon, Luvera, Martinez, Overbaugh, Thorington, Linger
EXCUSED:	William B. Lawrence

(9,281) (719)
Ayes 13 Noes 0 Absent 1

APPROVED AS TO FORM
EDWARD I. KAPLAN, ESQ.
GREENE COUNTY ATTORNEY

cc: Treas
1 - Co. Atty
1 - D.S.S.
1 - Probation
1 - Gov. Cuomo
1 - NYS Assn.
1 - NYS Office of Children & Family Services
1 - Assembly - Tague
1 - Sen. Amedore, Jr.
1 - NYSAC - via email ✓
2 - File - DSS
- Probation

STATE OF NEW YORK }
} ss.:
COUNTY OF GREENE }

I, the undersigned,

DO HEREBY CERTIFY that I have compared the above copy of a resolution adopted November 20th, 2019 with the original record in this office and that the same is a correct transcript thereof and of the whole of said original record.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the official seal of said Greene County Legislature this 21st day of November, 2019.

Tammy L. Sciavillo

Tammy L. Sciavillo
Acting Clerk, Greene County Legislature

DOC ID: 4179 A

Resolution No. 334-19

Urging Governor Andrew M. Cuomo And The New York State Legislature To Maintain Our Mutual Goals Of Not Shifting New Costs To Counties, While Maintaining Reasonable Local Flexibility Over Administrative Functions, As The State Realigns Medicaid Administrative Functions And Human Services Programs

WHEREAS, the Greene County Legislature adopts and endorses the resolution adopted by the New York State Association of Counties at their 2019 NYSAC Fall Seminar on September 18th, 2019; and

WHEREAS, the New York State Department of Health (NYSDOH) continues its multi-year effort to take over the administrative responsibilities of the Medicaid program from county government as a way to provide improved consistency in the administration of Medicaid and to reduce administrative burdens for counties and New York City; and

WHEREAS, counties support efforts to streamline government operations in ways that can improve the delivery of services and responsiveness to recipients' needs, while not shifting new costs to county taxpayers; and

WHEREAS, the State has enacted a cap in reimbursement to counties and New York City related to Medicaid administrative claiming; and

WHEREAS, even though the State has made progress in taking over more Medicaid administrative functions from counties they have also increased local administrative responsibilities in other areas, including Medicaid long-term care services and supports, expanding administrative duties under Immediate Need for Personal Care Services and Consumer Directed Personal Assistance programs, added new responsibilities under a variety of state homelessness and emergency shelter activities, and expanded responsibilities under Raise the Age legislation that all stress local social services district (DSS) staff capacity; and

WHEREAS, policies have evolved such that the local DSS role is shrinking in terms of eligibility determinations but simultaneously increasing in terms of home care assessments and responsibilities and the other areas outlined above; and

WHEREAS, capped reimbursement with minimal relief from administering the State's Medicaid program creates significant fiscal and liability concerns for counties and is counterproductive in the current property tax cap environment; and

WHEREAS, counties also struggle with administering all other human services programs mandated by the State, especially since State financial support for local social service district administrative costs was essentially eliminated many years ago to help balance state budget shortfalls; and

WHEREAS, the State Legislature has also passed legislation that will dramatically increase local district costs by requiring caseload caps for child welfare services without providing any additional state resources to support these actions;

NOW, THEREFORE, BE IT RESOLVED, that until the state Medicaid administrative takeover is complete we urge Governor Andrew M. Cuomo and the New York State Legislature to hold county property taxpayers harmless by maintaining the state funding level of the current Medicaid administration cap, continuing to prioritize state resources within the Office of Health Insurance Programs to facilitate the transition and preventing any shifting of costs if the State falls short in its attempt to takeover local Medicaid administrative functions; and

BE IT FURTHER RESOLVED, that the State should not reduce counties' Medicaid administrative funding caps without a verifiable and commensurate reduction in local administrative responsibilities to avoid cost shifts, and no district shall be required to perform Medicaid functions unless performance of those functions is cost and liability neutral to the district; and

BE IT FURTHER RESOLVED, that the NYSDOH should continue to provide specific time frames to counties and New York City to ease the transition of personnel currently associated with the Medicaid program on the local level; and

BE IT FURTHER RESOLVED, that the State should abstain from enacting new caseload staffing requirements and administrative edicts on local social service districts until such time that they fully fund these initiatives; and

BE IT FURTHER RESOLVED, that the Clerk of the Legislature shall forward copies of this resolution to Governor Andrew M. Cuomo, the New York State Legislature, Assemblyman Christopher Tague, Senator George A. Amedore, Jr. and the New York State Association of Counties.

Meeting History

11/12/19 County Services MOVED FOR ADOPTION

RESULT:	**MOVED FOR ADOPTION [UNANIMOUS]**
MOVER:	Linda H. Overbaugh, Legislator
SECONDER:	Edward Bloomer, Chairperson
AYES:	Bloomer, Overbaugh, Luvera, Keller, Gardner, Linger, Lennon
ABSENT:	Patricia Handel
EXCUSED:	William B. Lawrence

Current Meeting

11/20/19 Greene County Legislature ADOPTED

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Linda H. Overbaugh, Legislator
SECONDER:	Edward Bloomer, Legislator
AYES:	Bloomer, Bulich, Davis, Gardner, Handel, Hobart, Keller, Lennon, Luvera, Martinez, Overbaugh, Thorington, Linger
EXCUSED:	William B. Lawrence

(9,281) (719)
Ayes 13 Noes 0 Absent 1

APPROVED AS TO FORM
EDWARD I. KAPLAN, ESQ.
GREENE COUNTY ATTORNEY

cc: Treas
1 - Co Atty
2 - P. Hlth
1 - DSS.
1 - Gov. Cuomo
1 - N.Y.S. Leg.
1 - Sen. Amedore, Jr.
1 - Assembly - Tonque
1 - NYSAC - via email
3 - File - P. Hlth.
- D.S.S.

STATE OF NEW YORK }
} ss.:
COUNTY OF GREENE }

I, the undersigned,

DO HEREBY CERTIFY that I have compared the above copy of a resolution adopted November 20th, 2019 with the original record in this office and that the same is a correct transcript thereof and of the whole of said original record.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the official seal of said Greene County Legislature this 21st day of November, 2019.

Tammy L. Sciavillo
Acting Clerk, Greene County Legislature

DOC ID: 4181 A

Resolution No. 333-19

Calling On Governor Andrew M. Cuomo And The New York State Legislature To Update New York's Historic County/New York City Medicaid Cap By Lowering The State Statutory Cap For Each County And New York City To Reflect The Annual Savings Currently Provided Under The Affordable Care Act

WHEREAS, the Greene County Legislature adopts and endorses the resolution adopted by the New York State Association of Counties at their 2019 NYSAC Fall Seminar on September 18th, 2019; and

WHEREAS, the Affordable Care Act was signed into law in 2010 and included a myriad of changes to the U.S. healthcare system; and

WHEREAS, a key change was the expansion of Medicaid eligibility to a larger share of the population; and

WHEREAS, the expansion of Medicaid included enhanced federal funding for certain eligible populations under the new law up to 90% of such costs; and

WHEREAS, the expansion provided savings for states and counties that had already covered these populations and under the law these federal savings were jointly shared with localities; and

WHEREAS, in New York, these federal savings were provided to counties net of the County Medicaid Caps enacted under State law in 2012; and

WHEREAS, today, county Medicaid costs are, on average, about 6.6% below the state statutory caps due to the enhanced federal matching rates provided under the Affordable Care Act; and

WHEREAS, the State-imposed cap on county Medicaid costs, combined with the additional savings provided under the Affordable Care Act have allowed counties to reduce pressure on local tax levies and rates; and

WHEREAS, the Affordable Care Act continues to be challenged by the President, members of congress and some states, including through litigation; and

WHEREAS, a recent court ruling has declared the entire Affordable Care Act

invalid and the ruling is being appealed; and

WHEREAS, other legal, administrative, and statutory efforts continue to be pursued to undermine the law; and

WHEREAS, if the law is repealed or weakened further it could jeopardize the significant savings local taxpayers have been provided; and

WHEREAS, NYSAC estimates that to replace the fiscal benefit lost from the enhanced federal match it would require counties and New York City to generate nearly $600 million annually in additional local revenues;

NOW, THEREFORE, BE IT RESOLVED, that the Greene County Legislature hereby calls on Governor Andrew M. Cuomo and The New York State Legislature to lower each counties' State Medicaid statutory cap to reflect the current fiscal benefit provided by the enhanced federal match under the Affordable Care Act as an insurance policy to protect against a worst case scenario for local taxpayers from federal statutory, legal and administrative efforts to weaken or repeal the law; and

BE IT FURTHER RESOLVED, that the Clerk of the Legislature shall forward copies of this resolution to Governor Andrew M. Cuomo, the New York State Legislature, Assemblyman Christopher Tague, Senator George A. Amedore, Jr. and the New York State Association of Counties.

Meeting History

11/12/19 County Services MOVED FOR ADOPTION

RESULT:	**MOVED FOR ADOPTION [UNANIMOUS]**
MOVER:	Matthew Luvera, Legislator
SECONDER:	Jack Keller, Legislator
AYES:	Bloomer, Overbaugh, Luvera, Keller, Gardner, Linger, Lennon
ABSENT:	Patricia Handel
EXCUSED:	William B. Lawrence

Current Meeting

11/20/19 Greene County Legislature ADOPTED

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Matthew Luvera, Legislator
SECONDER:	Jack Keller, Legislator
AYES:	Bloomer, Bulich, Davis, Gardner, Handel, Hobart, Keller, Lennon, Luvera, Martinez, Overbaugh, Thorington, Linger
EXCUSED:	William B. Lawrence

(9,281) (719)

Ayes 13 Noes 0 Absent 1

cc: Treas
1- Co Atty
1- DSS.
1- Gov. Cuomo
1- Assemblyman Tague
1- Sen. Amedore, Jr.
1- NYS Leg.
1- NYSAC
2- File

APPROVED AS TO FORM
EDWARD I. KAPLAN, ESQ.
GREENE COUNTY ATTORNEY

STATE OF NEW YORK }
} ss.:
COUNTY OF GREENE }

I, the undersigned,

DO HEREBY CERTIFY that I have compared the above copy of a resolution adopted November 20th, 2019 with the original record in this office and that the same is a correct transcript thereof and of the whole of said original record.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the official seal of said Greene County Legislature this 21st day of November, 2019.

Tammy L. Sciavillo
Acting Clerk, Greene County Legislature

DOC ID: 4177 B

Resolution No. 332-19

Urging Governor Andrew M. Cuomo And The New York State Legislature To Clarify And Streamline Its Homelessness Prevention Goals By Making Permanent Housing The Central Focus

WHEREAS, the Greene County Legislature adopts and endorses the resolution adopted by the New York State Association of Counties at their 2019 NYSAC Fall Seminar on September 18th, 2019; and

WHEREAS, homelessness continues to be a major concern across the state; and

WHEREAS, the Governor and Legislature continue to prioritize finding solutions to the affordable housing crisis; and

WHEREAS, the level of homelessness is occurring in an environment where the New York economy is strong, the number of private sector jobs is the highest in state history, the state is experiencing record low unemployment with every region of the state having lower unemployment today then the same period last year, and we are in the midst of the strongest wage growth in over a decade; and

WHEREAS, the entrenched nature of homelessness in New York in this environment highlights that overall housing affordability remains a key problem that still must be addressed more ardently; and the amount and type of state, federal and local resources and services need to be realigned to better serve the homeless and to prevent homelessness in the first instance; and

WHEREAS, regardless of family size and demographics, many of those facing homelessness or seeking emergency shelter can have challenging medical needs, mental health and substance abuse issues, or are former foster children, veterans, registered sex offenders, state prison parolees, or on probation, with many facing several of these challenges at the same time; and

WHEREAS, local social service districts focus scarce resources on achieving permanent housing, preventing homelessness, and providing temporary placement; and

WHEREAS, local resources are stretched thin due to revenue limitations placed on counties by the State; and

WHEREAS, insufficient state shelter reimbursements are compounded by no

increase in a decade, even as housing costs have soared; and

WHEREAS, counties have also experienced significant state funding cuts in a wide array of social services programs over the last decade that has restricted counties' ability to pursue more aggressive assistance efforts that can prevent homelessness in the first instance;

NOW, THEREFORE, BE IT RESOLVED, that the Greene County Legislature calls upon the Governor and the New York State Legislature, Assemblyman Christopher Tague and Senator George A. Amedore, Jr. to make permanent and stable housing the central focus of homelessness policy in New York State; and

BE IT FURTHER RESOLVED, that State leaders should target supportive housing overseen by OMH, OASAS, DOH and OPWDD to efforts that prevent homelessness and quickly re-house people that become homeless; and

BE IT FURTHER RESOLVED, OMH, OASAS, DOH, OPWDD and DOCCS should focus efforts on services to prevent people from becoming homeless and for rapid re-housing by providing necessary clinical services, supports and after-care during the transition period to permanent housing; and

BE IT FURTHER RESOLVED, that the State should utilize mobile mental health and alcohol treatment services that will take people from shelters and motels to their appointments or bring services directly to them; and

BE IT FURTHER RESOLVED, that the State should ensure that existing funds for improving housing stock target low income housing in communities across the state (urban, rural and suburban) and is linked to a larger effort to prevent homelessness; and

BE IT FURTHER RESOLVED, that State funding should target rental assistance to prevent evictions and to provide transition funding for people moving out of shelters and motels to more permanent housing in order to achieve stable housing; and

BE IT FURTHER RESOLVED, that the State should expand existing shelter supplement plans and approve plans that require more state money, instead of insisting on savings or cost neutrality criteria, which ultimately limits the ability to reduce homelessness; and

BE IT FURTHER RESOLVED, that the State should support efforts to use safety net assistance funding for stable housing so counties can be less reliant on shelters and motels; and

BE IT FURTHER RESOLVED, that the State should encourage innovation and approve local waivers that propose new approaches; and

BE IT FURTHER RESOLVED, that the State should develop a public relations

campaign to convey how everyone in the community benefits when we achieve stable housing for those most in need; and

BE IT FURTHER RESOLVED, that the Clerk of the Legislature shall forward copies of this resolution to Governor Andrew M. Cuomo, the New York State Legislature, Assemblyman Christopher Tague, Senator George A. Amedore, Jr. and the New York State Association of Counties.

Meeting History

11/12/19 County Services MOVED FOR ADOPTION

RESULT:	**MOVED FOR ADOPTION [UNANIMOUS]**
MOVER:	Linda H. Overbaugh, Legislator
SECONDER:	Edward Bloomer, Chairperson
AYES:	Bloomer, Overbaugh, Luvera, Keller, Gardner, Linger, Lennon
ABSENT:	Patricia Handel
EXCUSED:	William B. Lawrence

Current Meeting

11/20/19 Greene County Legislature ADOPTED

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Linda H. Overbaugh, Legislator
SECONDER:	Edward Bloomer, Legislator
AYES:	Bloomer, Bulich, Davis, Gardner, Handel, Hobart, Keller, Lennon, Luvera, Martinez, Overbaugh, Thorington, Linger
EXCUSED:	William B. Lawrence

(9,281) (719)
Ayes 13 Noes 0 Absent 1

cc: Treas
1-Co. Atty
1-D.S.S.
1-for Leno
1-NYS Leg
1-Assemblyman Tague
1-Sen. Amedore, Jr.
1-NYSAC - via email
2-file - D.S.S.

APPROVED AS TO FORM
EDWARD I. KAPLAN, ESQ.
GREENE COUNTY ATTORNEY

STATE OF NEW YORK}
} ss.:
COUNTY OF GREENE }

I, the undersigned,

DO HEREBY CERTIFY that I have compared the above copy of a resolution adopted November 20th, 2019 with the original record in this office and that the same is a correct transcript thereof and of the whole of said original record.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the official seal of said Greene County Legislature this 21st day of November, 2019.

Tammy L. Sciavillo
Acting Clerk, Greene County Legislature

DOC ID: 4178 A

Resolution No. 331-19

Requesting Governor Andrew M. Cuomo To Veto S.4203-A/A.2199-A "Preserving Family Bonds" Act

WHEREAS, the Greene County Legislature adopts and endorses the resolution adopted by the New York State Association of Counties at their 2019 NYSAC Fall Seminar on September 18th, 2019; and

WHEREAS, both chambers of the Legislature have passed the "Preserving Family Bonds" Act; and

WHEREAS, while the legislation may be well intentioned, counties remain concerned about possible negative consequences for adopted children and their families, as well as the State's foster care and adoption systems if enacted; and

WHEREAS, the Act grants family court judges the discretion to order continued visitation and/or contacts between children and their birth parents and/or siblings when a parent's parental rights are terminated; and

WHEREAS, current law already allows for post termination and post adoption visitation rights for grandparents, siblings and half-siblings; and

WHEREAS, New York is currently ranked as one of the lowest in the country in complying with the federal mandate to achieve timely permanency for children who need to be freed and adopted; and

WHEREAS, the federal government has required New York to set up a program improvement plan to try and resolve this issue; and

WHEREAS, the single most significant cause of this problem is court delays; and

WHEREAS, the most common solution to ensure timely permanency is by expediting a termination petition, which prevents court delays. The key way to achieve this is for all the parties to agree that the birth parents will surrender the child with some conditions - usually including some limited and safe contact ,with the child after adoption occurs; and

WHEREAS, the "Preserving Family Bonds" Act would result in the possibility of constant court involvement and intervention in the adoptive family's life and repeated trauma for the child; and

WHEREAS, any possibility of constant court involvement will likely reduce the number of families and individuals interested in adopting; and

WHEREAS, any reduction in the number of adoptive families and individuals in New York will likely cause the State to be unable to comply with other federal laws, including the "Family First Prevention Services" Act, jeopardizing hundreds of millions of dollars in federal foster care assistance; and

WHEREAS, while many adoptions are resolved through a negotiated settlement that considers all parties' interests (adoptee, parents, biological natives, DSS, etc.), forcing a solution will have serious negative consequences for potential adoptive parents, children who will remain without a permanent home, and strain local capacity and resources;

NOW, THEREFORE, BE IT RESOLVED, that the Greene County Legislature hereby opposes the enactment of the "Preserving Family Bonds" Act into law and we urge the Governor to veto S.4203-A/A.2199-A; and

BE IT FURTHER RESOLVED, that the Clerk to the Legislature shall forward copies of this resolution to Governor Andrew M. Cuomo, the New York State Legislature, Assemblyman Christopher Tague, Senator George A. Amedore, Jr. and the New York State Association of Counties.

Meeting History

11/12/19 County Services MOVED FOR ADOPTION

RESULT:	**MOVED FOR ADOPTION [UNANIMOUS]**
MOVER:	Matthew Luvera, Legislator
SECONDER:	Patrick Linger, Chairman/Legislator
AYES:	Bloomer, Overbaugh, Luvera, Keller, Gardner, Linger, Lennon
ABSENT:	Patricia Handel
EXCUSED:	William B. Lawrence

Current Meeting

11/20/19 Greene County Legislature ADOPTED

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Matthew Luvera, Legislator
SECONDER:	Patrick Linger, Chairman/Legislator
AYES:	Bloomer, Bulich, Davis, Gardner, Handel, Hobart, Keller, Lennon, Luvera, Martinez, Overbaugh, Thorington, Linger
EXCUSED:	William B. Lawrence

(9,281) (719)

Ayes 13 Noes 0 Absent 1

cc: Treas.
1 - Co. Atty
1 - DSS
1 - Gov. Cuomo
1 - NYS Leg
1 - Assemblyman Tague
1 - Sen. Amedore, Jr.
1 - NYSAC
2 - File, D.S.S.

APPROVED AS TO FORM
EDWARD I. KAPLAN, ESQ.
GREENE COUNTY ATTORNEY

STATE OF NEW YORK }
} ss.:
COUNTY OF GREENE }

I, the undersigned,

DO HEREBY CERTIFY that I have compared the above copy of a resolution adopted November 20th, 2019 with the original record in this office and that the same is a correct transcript thereof and of the whole of said original record.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the official seal of said Greene County Legislature this 21st day of November, 2019.

Tammy L. Scianvillo
Acting Clerk, Greene County Legislature

DOC ID: 4168 B

Resolution No. 330-19

Urging Governor Andrew M. Cuomo And The New York State Legislature To Eliminate The County Fiscal Cap On Preschool Special Education Transportation Costs And To Incentivize The Use Of Existing School Bus Fleets And Transportation Systems

WHEREAS, the Greene County Legislature adopts and endorses the resolution adopted by the New York State Association of Counties at their Legislative Conference on September 18th, 2019; and

WHEREAS, the county cost of transporting preschool special education students is significant and counties cannot recoup all of these costs due to state-imposed transportation reimbursement caps and stringent Medicaid interpretation for reimbursement; and

WHEREAS, the fact that other states do not require county government to pay for special education transportation expenses and the failure of New York State to fully fund its promised share of preschool special education program costs contributes to New York's high property tax burden; and

WHEREAS, in 1996, a gubernatorial Statewide task force on reforming preschool special education determined that counties should be removed completely from financing the State's preschool special education program, including transportation; and

WHEREAS, school districts make decisions on programs for children, including travel to these programs, with limited input from the counties; and

WHEREAS, school districts already have infrastructure in place to transport school-age children, including children transported outside their own districts; and

WHEREAS, the safety of children, specifically children with special needs, is a priority;

NOW, THEREFORE, BE IT RESOLVED, that the Greene County Legislature calls upon Governor Andrew M. Cuomo, the New York State Legislature, Assemblyman Christopher Tague, Senator George A. Amedore, Jr. to implement a plan to gradually remove counties from the fiscal responsibility of paying for transportation costs for preschool children; and

BE IT FURTHER RESOLVED, that the State needs to provide incentives that will help increase the utilization of existing school bus fleets and other transportation systems so that preschool special education is more cost effective for the State and the counties; and

BE IT FURTHER RESOLVED, that the first phase will be to require school districts to transport preschool children to preschool special education programs and services determined by the CPSE and be reimbursed through an equal cost share between the school districts, the State, and the counties; and

BE IT FURTHER RESOLVED, that the second phase will be to reduce counties' transportation costs by 5% annually to incrementally reduce the counties' fiscal liability for preschool special education transportation to zero; and

BE IT FURTHER RESOLVED, that the Clerk of the Legislature shall forward copies of this resolution to Governor Andrew M. Cuomo, the New York State Legislature, Assemblyman Christopher Tague, Senator George A. Amedore, Jr. and all others deemed necessary and proper.

Meeting History

11/06/19 Health Services MOVED FOR ADOPTION

RESULT:	**MOVED FOR ADOPTION [UNANIMOUS]**
MOVER:	Matthew Luvera, Legislator
SECONDER:	Edward Bloomer, Legislator
AYES:	Handel, Davis, Luvera, Bloomer, Keller, Linger, Lennon
EXCUSED:	Thomas Hobart, William B. Lawrence

Current Meeting

11/20/19 Greene County Legislature ADOPTED

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Matthew Luvera, Legislator
SECONDER:	Edward Bloomer, Legislator
AYES:	Bloomer, Bulich, Davis, Gardner, Handel, Hobart, Keller, Lennon, Luvera, Martinez, Overbaugh, Thorington, Linger
EXCUSED:	William B. Lawrence

(9,281) (719)

Ayes 13 Noes 0 Absent 1

cc: Treas
1- Lo-Atty
2- P.Hlth
1- Gov Cuomo
1- NY.S. Leg
1- Sen. Amedore Jr.
1- Assemblyman Tague
1- NYSAC via email ✓
2- file - P.Hlth

APPROVED AS TO FORM
EDWARD I. KAPLAN, ESQ.
GREENE COUNTY ATTORNEY

STATE OF NEW YORK }
} ss.:
COUNTY OF GREENE }

I, the undersigned,

DO HEREBY CERTIFY that I have compared the above copy of a resolution adopted November 20th, 2019 with the original record in this office and that the same is a correct transcript thereof and of the whole of said original record.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the official seal of said Greene County Legislature, this 21st day of November, 2019.

Tammy L. Sciavillo
Acting Clerk, Greene County Legislature

DOC ID: 4167 C

Resolution No. 329-19

Urging Governor Andrew M. Cuomo And The New York State Legislature To Gradually Eliminate The County Fiscal Responsibility For Preschool Education And Summer School Special Education Programs

WHEREAS, the Greene County Legislature adopts and endorses the resolution adopted by the New York State Association of Counties at their Legislative Conference on September 18th, 2019; and

WHEREAS, Chapter 23 of the Laws of 1989 established the Preschool Program for Children with Handicapping Conditions as 4410 of the Education Law; and

WHEREAS, the original law included a provision to limit the county fiscal responsibility to 25% by the 1993-94 school year; and

WHEREAS, in 1996, a gubernatorial Statewide Task Force on Reforming Preschool Special Education determined that counties should be removed completely from financing the State's preschool special education program; and

WHEREAS, the State has enacted legislation to provide universal prekindergarten for all four year old children in New York State to be financed 100% with State resources; and

WHEREAS, the State also requires counties to support 10% of summer school special education 4408 program costs for all children; and

WHEREAS, school districts make decisions on programs for children, with limited input from the counties; and

WHEREAS, the fact that other states do not require county governments to pay for these special education expenses and the failure of New York State to fully fund its promised share of preschool special education program costs contributes directly to New York's highest in the nation property tax burden;

NOW, THEREFORE, BE IT RESOLVED, that the Greene County Legislature calls upon Governor Andrew M. Cuomo, the New York State Legislature, Assemblyman Christopher Tague and Senator George A. Amedore, Jr. to implement a plan to gradually remove counties from the fiscal responsibility of paying for preschool and summer school special education programs; and

BE IT FURTHER RESOLVED, that the first phase should be capping county fiscal liability for preschool special education at 75% of the average county cost for the last three-years and then implementing a 5% annual county match reduction to incrementally reduce the

county fiscal liability for this program to zero for both preschool and summer school special education costs; and

BE IT FURTHER RESOLVED, that the Clerk of the Legislature shall forward copies of this resolution to Governor Andrew Cuomo, the New York State Legislature, Assemblyman Christopher Tague, Senator George A. Amedore, Jr. and the New York State Association of Counties.

Meeting History

11/06/19 Health Services MOVED FOR ADOPTION

RESULT:	**MOVED FOR ADOPTION [UNANIMOUS]**
MOVER:	Matthew Luvera, Legislator
SECONDER:	Gregory Davis, Legislator
AYES:	Handel, Davis, Luvera, Bloomer, Keller, Linger, Lennon
EXCUSED:	Thomas Hobart, William B. Lawrence

Current Meeting

11/20/19 Greene County Legislature ADOPTED

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Matthew Luvera, Legislator
SECONDER:	Gregory Davis, Patrick Linger
AYES:	Bloomer, Bulich, Davis, Gardner, Handel, Hobart, Keller, Lennon, Luvera, Martinez, Overbaugh, Thorington, Linger
EXCUSED:	William B. Lawrence

(9,281) (719)

Ayes 13 Noes 0 Absent 1

APPROVED AS TO FORM
EDWARD I. KAPLAN, ESQ.
GREENE COUNTY ATTORNEY

cc: Treas
1-Co. Atty
2-P.Hlth
1-Gov. Cuomo
1-NYS Leg.
1-Assemblyman Tague
1-Sen. Amedore, Jr.
1-NYSAC - via email ✓
2-File - PHCH

STATE OF NEW YORK }
} ss.:
COUNTY OF GREENE }

I, the undersigned,

DO HEREBY CERTIFY that I have compared the above copy of a resolution adopted November 20th, 2019 with the original record in this office and that the same is a correct transcript thereof and of the whole of said original record.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the official seal of said Greene County Legislature this 21st day of November, 2019.

Tammy L. Sciavillo
Acting Clerk, Greene County Legislature

DOC ID: 4165 B

Resolution No. 328-19

Urging Governor Andrew M. Cuomo And The New York State Legislature To Improve The Early Intervention Program To Better Serve Children And Families Through Reforms That Address The Lack Of Available Providers In Many Areas Of The State

WHEREAS, the Greene County Legislature adopts and endorses the resolution adopted by the New York State Association of Counties at their 2019 NYSAC Fall Seminar on September 18th, 2019; and

WHEREAS, the Early Intervention Program in New York State is still in need of comprehensive reform to address the concerning issue of provider capacity since the transition to State administered provider agreements in April, 2013; and

WHEREAS, counties are responsible to ensure that services developed in an Individualized Family Service Plan (IFSP) begin within a timely fashion, namely thirty (30) days from the date of the authorizing IFSP; and

WHEREAS, counties must assign providers to a child's IFSP that have current provider agreements with the New York State Bureau of Early Intervention and are listed per county in the New York Early Intervention System (NYEIS) database; and

WHEREAS, the existing number of providers are inadequate to meet the needs of the currently enrolled EIP children and their families; and

WHEREAS, providers listed in the NYEIS database are frequently unavailable to service a child due to factors including the area in which the child resides, the provider is only accepting referrals for one (1) or two (2) children enrolled in the Early Intervention Program (EIP) due to other commitments outside of the EIP, provider case load is full and/or the provider no longer works for the EIP although is still listed in the NYEIS; and

WHEREAS, there are many children not receiving the EIP services they are entitled to, and are instead placed on waitlists pending an available provider; and

WHEREAS, some regions of the State don't have providers available that specialize in certain service categories; and

WHEREAS, there is little evidence that the centralization of provider agreements and billing, through the statewide fiscal agent model, has improved the overall rate of collections from third party private insurance or Medicaid, but may be contributing to a decline in the number of providers willing to participate in the Early Intervention Program;

NOW, THEREFORE, BE IT RESOLVED, that the Greene County Legislature calls upon the Governor and the New York State Legislature, Assemblyman Christopher Tague and Senator George A. Amedore, Jr. to consider reforms to the Early Intervention Program to ensure sufficient provider capacity is available and that counties will be held harmless for any delays due to a lack of adequate and timely availability of providers; and

BE IT FURTHER RESOLVED, that the State Department of Health should operationalize a robust system of service delivery options for counties to utilize, including teletherapy, to address the lack of available providers in many areas of the State; and

BE IT FURTHER RESOLVED, that the State should adjust the Early Intervention rate structure to improve access to these services for children who live in poverty, via no less than a 5% rate increase for services provided to children in zip codes where the percentage of the population below poverty is 15% or higher; and

BE IT FURTHER RESOLVED, that the State should cap county costs, ensuring that the counties are held harmless by any increase in provider rates; and

BE IT FURTHER RESOLVED, that copies of this resolution be sent to the counties of New York State encouraging member counties to enact similar resolutions; and

BE IT FURTHER RESOLVED, that the Clerk of the Legislature shall forward copies of this resolution to Governor Andrew M. Cuomo, the New York State Legislature, Assemblyman Christopher Tague, Senator George A. Amedore, Jr. and the New York Association of Counties.

Meeting History

11/06/19 Health Services MOVED FOR ADOPTION

RESULT:	**MOVED FOR ADOPTION [UNANIMOUS]**
MOVER:	Matthew Luvera, Legislator
SECONDER:	Jack Keller, Legislator
AYES:	Handel, Davis, Luvera, Bloomer, Keller, Linger, Lennon
EXCUSED:	Thomas Hobart, William B. Lawrence

Current Meeting

11/20/19 Greene County Legislature ADOPTED

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Matthew Luvera, Legislator
SECONDER:	Jack Keller, Legislator
AYES:	Bloomer, Bulich, Davis, Gardner, Handel, Hobart, Keller, Lennon, Luvera, Martinez, Overbaugh, Thorington, Linger
EXCUSED:	William B. Lawrence

(9,281) (719)

Ayes 13 Noes 0 Absent 1

cc: Treas
1- Co. Atty
2- P. Hlth
1- Gov. Cuomo
1- NYS Leg
1- Assembly Tague
1- Sen. Amedore, Jr.
1- NYSAC - via email
2- File - Bulich

APPROVED AS TO FORM
EDWARD I. KAPLAN, ESQ.
GREENE COUNTY ATTORNEY

STATE OF NEW YORK }
} ss.:
COUNTY OF GREENE }

I, the undersigned,

DO HEREBY CERTIFY that I have compared the above copy of a resolution adopted November 20th, 2019 with the original record in this office and that the same is a correct transcript thereof and of the whole of said original record.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the official seal of said Greene County Legislature this 21st day of November, 2019.

Tammy L. Sciavillo
Acting Clerk, Greene County Legislature

DOC ID: 4166 B

Resolution No. 327-19

Urging The New York State Department Of Health And The New York State Division Of Budget To Require Providers To Maximize Reimbursement From All Third Party Payers

WHEREAS, the Greene County Legislature adopts and endorses the resolution adopted by the New York State Association of Counties at their 2019 NYSAC Fall Seminar on September 18th, 2019; and

WHEREAS, prior to 2013, counties funded 100% of the cost of the State's Early Intervention Program and then sought reimbursement beginning in the following county fiscal year as required under State law; and

WHEREAS, the State implemented a State Fiscal Agent Administrative Model in April, 2013 that centralized billing and contracting at the State level, rather than at the county level; and

WHEREAS, the State Fiscal Agent used their own administrative and reimbursement information technology system to collect funds from counties and make payments to providers due to limitations with the New York State Department of Health's (NYSDOH's) Early Intervention System (NYEIS); and

WHEREAS, recent problems have arisen under the State Fiscal Agent platform related to the lack of follow through by some service providers when they file for payment from insurance companies in the first instance as the law requires and insurers ask for more information; and

WHEREAS, any extensive delay in providing such information can result in a denial by the insurance company due to untimely filing, causing these claims to fall to the State and counties, forcing both to pay more than they should under the law; and

WHEREAS, we continue to support proposals from the Governor that prioritize and require providers to enforce current insurance regulations regarding payment of Early Intervention service claims in an attempt to increase commercial insurance collections; and

WHEREAS, we also ask that as part of these systems enhancement proposals, Medicaid revisit the retro re-billing process where the State identifies all claims that the counties and State pay including, but not limited to, waivered services, and resubmit those to Medicaid to identify if a child's coverage changed;

WHEREAS, the State has implemented health insurance benefit changes in its Child Health Plus program that will likely reduce third party billing opportunities, resulting in higher costs for counties in the Early Intervention Program; and

WHEREAS, under the Statewide fiscal agent model counties remain concerned about program integrity efforts pursued by the fiscal agent and the NYSDOH through audits, and believe that third party collections are not being maximized based on the increasing drawdown of funds out of the escrow for many counties far in excess of what has been budgeted or caseload changes suggest should be the case; and

WHEREAS, while counties have been advised by NYSDOH that they can pursue their own audits and collections to ensure program integrity, counties have no effective mechanism under the law, or leverage with providers, to recoup any audit findings as counties do not hold the provider contracts or have the ability to withhold payments as a way to recoup funds;

NOW, THEREFORE, BE IT RESOLVED, that the Greene County Legislature calls on the Governor, the New York State Legislature, Assemblyman Christopher Tague and Senator George A. Amedore, Jr. to implement policies and procedures to ensure that initial provider claims, and follow-up response, are filed in a timely manner to commercial insurance providers and Medicaid; and

BE IT FURTHER RESOLVED, that the State require all providers to enroll in 835 electronic remits and a timely filing requirement; and

BE IT FURTHER RESOLVED, that the State Fiscal Agent must implement systematic changes to the billing system to track claims and ensure providers exhaust all appeals in a timely manner before moving on to the next payer of record; and

BE IT FURTHER RESOLVED, that we ask that Medicaid instead pay the claims in the first instance, so that counties don't have to pay upfront and then receive these monies many years later; and

BE IF FURTHER RESOLVED, that the State should carefully review all benefit changes in State supported public health insurance programs such as Medicaid and Child Health Plus to ensure new costs are not shifted to county public health programs when current benefits are eliminated or modified; and

BE IT FURTHER RESOLVED, that the Clerk of the Legislature shall forward copies of this resolution to the Governor, the New York State Legislature, Assemblyman Christopher Tague, Senator George A. Amedore, Jr. and the New York Association of Counties.

Meeting History

11/06/19 Health Services MOVED FOR ADOPTION

RESULT:	**MOVED FOR ADOPTION [UNANIMOUS]**
MOVER:	Edward Bloomer, Legislator
SECONDER:	Matthew Luvera, Legislator
AYES:	Handel, Davis, Luvera, Bloomer, Keller, Linger, Lennon
EXCUSED:	Thomas Hobart, William B. Lawrence

Current Meeting

11/20/19 Greene County Legislature ADOPTED

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Edward Bloomer, Legislator
SECONDER:	Matthew Luvera, Legislator
AYES:	Bloomer, Bulich, Davis, Gardner, Handel, Hobart, Keller, Lennon, Luvera, Martinez, Overbaugh, Thorington, Linger
EXCUSED:	William B. Lawrence

(9,281) (719)
Ayes 13 Noes 0 Absent 1

APPROVED AS TO FORM
EDWARD I. KAPLAN, ESQ.
GREENE COUNTY ATTORNEY

cc: Treas
1 - Co Atty
2 - P. Hill
1 - Gov Cuomo
1 - N.Y.S. Leg
1 - Assemblyman Tague
1 - Sen Amedore Jr.
1 - NYSAC - via email ✓
2 - File - P. Hill

STATE OF NEW YORK)
) ss.:
COUNTY OF GREENE)

I, the undersigned,

DO HEREBY CERTIFY that I have compared the above copy of a resolution adopted November 20th, 2019 with the original record in this office and that the same is a correct transcript thereof and of the whole of said original record.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the official seal of said Greene County Legislature this 21st day of November, 2019.

Tammy L. Sciavillo
Acting Clerk, Greene County Legislature

DOC ID: 4169 A

Resolution No. 326-19

Resolution To Delay The Implementation Of New Lead Poisoning Regulations Due To An Unworkable Timeline And Exorbitant Cost

WHEREAS, the Greene County Legislature adopts and endorses the resolution adopted by the New York State Association of Counties at their 2019 NYSAC Fall Seminar on September 18th, 2019; and

WHEREAS, protecting children from exposure to lead is a key public health priority. Even low levels of lead in blood have been shown to affect IQ, ability to pay attention, and academic achievement; there is no safe level of lead exposure and the neurological and behavioral effects of lead are believed to be irreversible; and

WHEREAS, New York State has lowered the definition of elevated blood lead level (EBLL) to five micrograms per deciliter (5 µg/dL) to address the long-term health and economic impact that lead poisoning has on individual children and families and our communities as a whole; and

WHEREAS, the change in the law was not accompanied with the resources needed to assure swift and effective implementation; in their recent regulatory impact statement, the New York State Department of Health indicates that lowering the EBLL to (5 µg/dL) will result in a six-fold increase in children requiring public health intervention Statewide; and

WHEREAS, counties anticipate that the statutory change will result in renewed efforts to assure compliance with current lead testing requirements on the part of physicians, which may further increase the number of reported cases; and

WHEREAS, the regulatory impact statement provides an average nursing cost of $713.00 per case and an average environmental management cost of $2,123.00 per case; and

WHEREAS, based on the average projected number of cases and the average costs provided, the NYS 2019-20 fiscal year investment of $9.4 million for local health department services leaves approximately $36.6 million - or 80% - of the costs to be paid by local governments; and

WHEREAS, local health departments report that they will incur additional personnel and non-personnel costs relative to the increased number of lead cases; and

WHEREAS, Article Six State aid reimbursement does not allow for reimbursement of fringe or indirect costs, which are a 100% county cost; and

WHEREAS, the cost associated with this expanded mandate may affect the ability of local governments to stay within the State enacted property tax cap, thus placing a greater tax burden on communities; and

WHEREAS, the proposed implementation date of this new mandate is October 1, 2019, which necessitates significant mid-year unbudgeted expenditures by counties; and

WHEREAS, securing the necessary resources in that timeframe could result in either significant reductions in other critical public health services and staff or the inability to comply with the new requirements; and

WHEREAS, full and effective implementation of this statutory change cannot occur in the short timeframe currently proposed;

NOW, THEREFORE, BE IT RESOLVED, that the Greene County Legislature requests that the New York State Department Of Health extend the implementation of the proposed deadline to at least April 1st, 2020 in recognition of the time needs related to budgeting, hiring and purchasing; and

BE IT FURTHER RESOLVED, that the Governor and the New York State Legislature identify and provide additional revenue sufficient to cover the full costs of this expanded mandate to local governments; and

BE IT FURTHER RESOLVED, that this funding be provided through grant mechanisms to allow the needed flexibility to support hiring and non-personnel expenses; and

BE IT FURTHER RESOLVED, that the Greene County Legislature urges that future savings to government programs from this statutory change be allocated to support primary lead poisoning prevention activities and other public health services; and

BE IT FURTHER RESOLVED, that the Clerk of the Legislature shall forward copies of this resolution to Governor Andrew M. Cuomo, the New York State Legislature, Assemblyman Christopher Tague, Senator George A. Amedore, Jr. and the New York State Association of Counties.

Meeting History

11/06/19 Health Services MOVED FOR ADOPTION

RESULT:	**MOVED FOR ADOPTION [UNANIMOUS]**
MOVER:	Gregory Davis, Legislator
SECONDER:	Edward Bloomer, Legislator
AYES:	Handel, Davis, Luvera, Bloomer, Keller, Linger, Lennon
EXCUSED:	Thomas Hobart, William B. Lawrence

Current Meeting

11/20/19 Greene County Legislature ADOPTED

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Gregory Davis, Legislator
SECONDER:	Edward Bloomer, Legislator
AYES:	Bloomer, Bulich, Davis, Gardner, Handel, Hobart, Keller, Lennon, Luvera, Martinez, Overbaugh, Thorington, Linger
EXCUSED:	William B. Lawrence

(9,281) (719)
Ayes 13 Noes 0 Absent 1

cc: Treas
1- Co. Atty
2. P. Hill
1- Gov. Cuomo
1. Assemb Tague
1. Sen. Amodeo Jr.
1- NYS Leg.
1- NYSAC via email ✓
2- File - P. HILL

APPROVED AS TO FORM
EDWARD I. KAPLAN, ESQ.
GREENE COUNTY ATTORNEY

STATE OF NEW YORK}
} ss.:
COUNTY OF GREENE }

I, the undersigned,

DO HEREBY CERTIFY that I have compared the above copy of a resolution adopted November 20th, 2019 with the original record in this office and that the same is a correct transcript thereof and of the whole of said original record.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the official seal of said Greene County Legislature this 21st day of November, 2019.

Tammy L. Sciavillo
Acting Clerk, Greene County Legislature

DOC ID: 4170 A

Resolution No. 325-19

Resolution Supporting Establishing A Temporary Commission For The Evaluation Of Office Of Mental Health (OMH) Housing Programs Pursuant To S.5637-A / A.7489-A

WHEREAS, the Greene County Legislature adopts and endorses the resolution adopted by the New York State Association of Counties at their 2019 NYSAC Fall Seminar On September 18th, 2019; and

WHEREAS, safe and affordable supportive housing is an essential component of recovery for people with serious mental illness; and

WHEREAS, the mental hygiene housing program models that were developed decades ago had much lower level requirements for types of service and levels of staffing than what is necessary to assist clients with much higher-needs today; and

WHEREAS, the State's Office of Mental Health supportive housing programs are expected and required to serve the clients with the highest and most challenging behavioral health needs and long-term viability of these programs are an essential component of recovery; and

WHEREAS, the State has a constitutional responsibility to provide stable, dignified, and affordable housing to these high-needs clients and by continuing to provide insufficient reimbursement rates and inadequate funding, the counties will see further reductions in capacity and limited access to care leading to increased homelessness in their communities; and

WHEREAS, Directors of Community Services throughout the State report significant waiting lists for mental health housing and it is becoming increasingly more difficult to find safe affordable units and provide higher level services and appropriate staffing to safely serve these medically-complex individuals; and

WHEREAS, depending on the model of care, funding for approximately 40,000 units of OMH housing, statewide, has been decreased by 40-70% due to inflation and funding limitations, staffing turnover rates have reached all-time highs in all programs; and

WHEREAS, the Senate and Assembly passed Legislation S.5637-A/A.7489-A in June, to establish a temporary commission, to be known as the Office of Mental Health Housing Program Evaluation Commission to evaluate the effectiveness of these programs and make recommendations on the adequacy of funding levels, number of direct care and professional staff and levels of programmatic needs for the residents they serve; and

WHEREAS, the NYS Conference of Local Mental Hygiene Directors fully supports this Legislation and believes its approval will lead to a more comprehensive review of the current

levels of programming and will help to identify the much needed resources that are required by the State in order to effectively serve these high-needs individuals;

NOW, THEREFORE, BE IT RESOLVED, that the Greene County Legislature calls on the Governor to approve S.5637-A/A.7489-A to establish the Office of Mental Health Housing Program Evaluation Commission in an effort to make known any existing gaps in the State's current mental housing program model and identify the adequate level of reimbursement needed to support the appropriate management of this higher level of service in every county; and

BE IT FURTHER RESOLVED, that the Clerk of the Legislature shall forward copies of this resolution to Governor Andrew M. Cuomo, the New York State Legislature, Assemblyman Christopher Tague, Senator George A. Amedore, Jr. and the New York State Association of Counties.

Meeting History

11/06/19 Health Services MOVED FOR ADOPTION

RESULT:	**MOVED FOR ADOPTION [UNANIMOUS]**
MOVER:	Matthew Luvera, Legislator
SECONDER:	Jack Keller, Legislator
AYES:	Handel, Davis, Luvera, Bloomer, Keller, Linger, Lennon
EXCUSED:	Thomas Hobart, William B. Lawrence

Current Meeting

11/20/19 Greene County Legislature ADOPTED

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Matthew Luvera, Legislator
SECONDER:	Jack Keller, Legislator
AYES:	Bloomer, Bulich, Davis, Gardner, Handel, Hobart, Keller, Lennon, Luvera, Martinez, Overbaugh, Thorington, Linger
EXCUSED:	William B. Lawrence

(9,281) (719)

Ayes 13 Noes 0 Absent 1

APPROVED AS TO FORM
EDWARD I. KAPLAN, ESQ.
GREENE COUNTY ATTORNEY

cc: Treas
1-Co Atty
1-M. Hlth
1-Gov Cuomo
1-Assemb Tague
1-Sen. Amedore Jr.
1-NYSAC - via email
2-File M-Hlth

STATE OF NEW YORK}
} ss.:
COUNTY OF GREENE }

I, the undersigned,

DO HEREBY CERTIFY that I have compared the above copy of a resolution adopted November 20th, 2019 with the original record in this office and that the same is a correct transcript thereof and of the whole of said original record.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the official seal of said Greene County Legislature this 21st day of November, 2019.

Tammy L. Sciaville
Acting Clerk, Greene County Legislature

DOC ID: 4207 B

Resolution No. 324-19

Resolution Urging Governor Andrew Cuomo And The New York State Legislature To "Hit The Pause Button On Bail Reform And Get Out-Of-Jail-Free Cards" For Criminals

WHEREAS, protecting the people from harm by enforcing the rule of law is the foundational role of government; and

WHEREAS, County governments are vested by the State of New York with the responsibility to protect the most vulnerable among us, including the socioeconomically disadvantaged, the disabled, the elderly, and children; and

WHEREAS, no group is more vulnerable than the victims of crime, and a just society demands that crime victims should be recognized as key participants within the criminal justice system and be treated with dignity, fairness, and respect; and,

WHEREAS, for the past twenty-five years the State of New York has committed itself to reducing crime, and has succeeded as evidenced by official U.S. Department of Justice Uniform Crime Reporting Statistics showing that New York transformed from the second most dangerous state in America in the early 1990s to the safest large state in America by the early 2000s; and

WHEREAS, in the final stages of adopting its FY 2020 budget, the State of New York enacted sweeping criminal justice reforms including the elimination of cash bail for many specific enumerated crimes and the imposition of stringent discovery mandates on police and
Prosecutors; and

WHEREAS, under bail reform, beginning January 1, 2020, judges will be stripped of their discretion to set bail for many specific enumerated crimes, which means those suspected of committing these crimes can no longer be held in jail after their arrest, regardless of the strength
of the case against these defendants, or the length of the potential sentence faced by these defendants, or the extent of the harm caused by these defendants, and instead these defendants will be released back into the general public; and

WHEREAS, these crimes include those that result in the deaths of innocent people, including several subcategories of homicide and manslaughter, resulting in those responsible for these deaths being released back into the midst of grieving families; and

WHEREAS, these crimes include Making a Terroristic Threat and Money Laundering in Support of Terrorism in the Third and Fourth degree, resulting in those alleged to have supported terrorism in this manner or who have threatened to commit acts of terrorism being released
immediately from police custody; and

WHEREAS, these crimes include Promoting an Obscene Sexual Performance by a Child;

Possessing an Obscene Sexual Performance by a Child; Failure to Register as a Sex Offender; and Patronizing a Person for Prostitution in a School Zone, resulting in suspected child predators
being released and returning into our community; and

WHEREAS, these crimes include Aggravated Assault Upon a Person Less than Eleven Years Old; Reckless Assault of a Child by a Daycare Provider; Criminal Sale of a Controlled Substance to a Child; Abandonment of a Child; and Criminal Possession of a Weapon on School Grounds, resulting in those suspected to have physically harmed or endangered children in this manner being free from custody; and

WHEREAS, these crimes include Female Genital Mutilation; Stalking in the Second Degree; and Aggravated Harassment, resulting in those suspected of violating victims in this manner being returned to the community of their victims; and

WHEREAS, these crimes include Endangering the Welfare of a Vulnerable Elderly Person or an Incompetent of Physically Disabled Person, resulting in the potential for further endangerment of seniors and these defenseless individuals; and

WHEREAS, these crimes include Aggravated Cruelty to Animals; Torturing Animals and Injuring Animals, resulting in the immediate release of those suspected of deliberately injuring, torturing and killing animals; and

WHEREAS, these crimes include Assault in the Third Degree, Aggravated Vehicular Assault, and other crimes of physical violence against people; and

WHEREAS, these crimes include Burglary of a Residence, resulting in the immediate release of these individuals back into the neighborhoods they are suspected of targeting; and

WHEREAS, these crimes include Bail Jumping and Unlawfully Fleeing a Police Officer in a Motor Vehicle, resulting in release on recognizance of the very individuals who have demonstrated a propensity to evade the law; and

WHEREAS, all of the offenders mentioned heretofore are at risk of not showing up for court, thereby placing a burden on public employees who under this law are required to send multiple court appearance reminders to these offenders, as well as police officers and District
Attorneys who must commit resources to tracking and pursuing those who evade prosecution; and

WHEREAS, all offenders who are currently being held in custody for non-qualifying crimes including those mentioned heretofore will be eligible for release from custody on January 1, 2020; and

WHEREAS, the discovery mandates imposed by the State of New York will require police and District Attorneys, beginning January 1, 2020, to turn over voluminous trial-related materials to defense attorneys within 15 days, creating a mandate that will inevitably not be achieved in some cases and may result in the inability of the People to properly prosecute cases against criminal defendants; and

WHEREAS, the office of New York State's chief law enforcement officer, Attorney General Letitia James, testified at a state legislative hearing on October 28, 2019, that there will be implementation difficulties because prosecutors across the state lack the resources required to fully comply with discovery mandates; and

WHEREAS, the Attorney General's office further testified that the Attorney General's office, which carries a limited criminal caseload, lacks resources required to fully comply with discovery mandates and therefore needs an additional $10 million in state funding; and

WHEREAS, discovery reform will also result in an opportunity for defendants to gain access to crime scenes that may include a victim's residence, thereby giving defendants accused of burglaries, assaults, rapes and other crimes committed in victims' homes the right to
return to those homes; and

WHEREAS, the issues mentioned heretofore will undeniably impact past, present and future victims of crime in a negative manner, and in so doing, the bail and discovery reforms adopted by the State of New York will themselves further victimize these innocent individuals; and

WHEREAS, these bail and discovery laws, in their current form, represent a clear and present danger to society, will tilt the scales of justice in favor of suspected criminals and away from innocent crime victims, and risk reversing decades of bipartisan progress made by the State of New York in reducing crime; and

WHEREAS, the fundamental responsibility of governments to protect the vulnerable in society demands that the shortcomings of these laws be remedied prior to their effective date of January 1, 2020;

NOW, THEREFORE, BE IT RESOLVED, that the Greene County Legislature hereby implores the State of New York to immediately amend or otherwise delay implementation of these laws by convening an emergency session of the State Legislature, or by emergency executive authority, or by any other means deemed possible by the State, and to do so before December 31, 2019; and be it further

RESOLVED, that the following improvements to these laws be implemented as soon as possible:

1. Give judges the discretion to impose bail when appropriate for all of the crimes enumerated in this resolution;

2. Increase the discovery timeline from 15 days to a minimum of 45 days;

3. Phase in discovery reform by applying these new mandates only to misdemeanors effective January 1, 2020, and then to felonies effective January 1, 2021, and repeal the provision that makes the new discovery mandates applicable to violations of the Vehicle and Traffic Law;

4. Require that court appearance reminders are sent not only to defendants but also to the victims of their crimes; and

5. Extend appropriate dignity, fairness and respect to crime victims by soliciting input from victim advocate organizations and considering their suggestions for improving these laws; and be it further

RESOLVED, that the Greene County Legislature asks all counties in New York State to urge their state representatives to take immediate action on the foregoing issues, and be it

further

RESOLVED, that copies of this resolution be provided to Governor Andrew Cuomo, Lieutenant Governor Kathy Hochul, Senator George A. Amedore, Jr. and Assemblyman Christopher Tague.

Meeting History

11/18/19 Public Safety MOVED FOR ADOPTION

RESULT:	**MOVED FOR ADOPTION [UNANIMOUS]**
MOVER:	Edward Bloomer, Legislator
SECONDER:	Charles A. Martinez, Legislator / Budget Officer
AYES:	Martinez, Bloomer, Handel, Gardner, Thorington, Linger, Lennon
EXCUSED:	William B. Lawrence

Current Meeting

11/20/19 Greene County Legislature ADOPTED

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Edward Bloomer, Legislator
SECONDER:	Davis, Handel, Hobart, Keller, Luvera, Martinez
AYES:	Bloomer, Bulich, Davis, Gardner, Handel, Hobart, Keller, Lennon, Luvera, Martinez, Overbaugh, Thorington, Linger
EXCUSED:	William B. Lawrence

(9,281) (719)

Ayes 13 Noes 0 Absent 1

APPROVED AS TO FORM
EDWARD I. KAPLAN, ESQ.
GREENE COUNTY ATTORNEY

cc: Treas
1- Co Atty
1- Gov Cuomo
1- Lt. Gov Hochul
1- Sen. Amedore Jr.
1- Assemblyman Tague
1- NYSAC - via email ✓
1- DA.
1- Probation
1- Sheriff
4- File - DA
Probation
Sheriff

STATE OF NEW YORK }
} ss.:
COUNTY OF GREENE }

I, the undersigned,

DO HEREBY CERTIFY that I have compared the above copy of a resolution adopted November 20th, 2019 with the original record in this office and that the same is a correct transcript thereof and of the whole of said original record.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the official seal of said Greene County Legislature this 21st day of November, 2019.

Tammy L. Sciavillo
Acting Clerk, Greene County Legislature

Resolution No. 323-19

Memorializing The New York State Legislature To Appropriate Funds To Greene County For Added Costs In Complying With New York State Criminal Justice Reform Legislation

WHEREAS, on April 1, 2019, Governor Cuomo passed sweeping Criminal Justice Reform Legislation, Advancing Criminal Justice for All, by implementing Bail Reform, Discovery Reform and Speedy Trial Reform; and

WHEREAS, Bail Reform eliminates cash bail for misdemeanors and non-violent felonies, requires police officers to issue desk appearance tickets for misdemeanors and Class E felonies, significantly reducing the number of people held in jail while awaiting their day in court; and

WHEREAS, Bail Reform Law requires that the Greene County Department of Probation administer pretrial services and be responsible for supervising defendants releases with non-monetary conditions, administering court appearance reminders by text, phone, email, or first class mail, and submitting annual reports; and

WHEREAS, complying with the mandatory Bail Reform Law imposes significant increased budgetary demands on the Greene County Department of Probation by imposing increased personnel and administrative costs without any State funding; and

WHEREAS, Discovery Reform repeals and replaces Article 240 of the Criminal Procedure Law and replaces it with Article 245 of the Criminal Procedure Law, that requires that the prosecution provide discovery material to the defendant within 15 days of arraignment, requires that the prosecution and defense share all information in their possession well in advance of trial, and enables defendants to review evidence the prosecution possesses at least 3 days prior to pleading guilty to a crime; and

WHEREAS, Discovery Reform mandates the Greene County District Attorney's Office to turn over 21 different kinds of discovery material to the defense, which includes all 911 calls, electronic recordings, name and contact information of any and all persons having relevant information, all statements by any person, name and information of all law enforcement personnel involved in the case, and rewards, promises or inducements offered to prosecution witnesses. The District Attorney's failure or inability to comply with these automatic and expedited discovery demands may have the potential to have the charges dismissed; and

WHEREAS, complying with the Discovery Reform Law mandates that the Greene County District Attorney's Office rely heavily on its legal and administrative staff, the Greene County Sheriff's Department, local police agencies, 911 Emergency Department, Medical Examiner's Office and local area hospitals, imposes exorbitant budgetary demands on the

Greene County District Attorney's Office and the local agencies it works with, by imposing increased personnel, administrative, and technical costs without any State funding; and

WHEREAS, Speedy Trial Reform addresses excessively long pre-trial periods to reduce the backlog of criminal cases by requiring courts to increase accountability, reducing unnecessary delays, and ensuring all parties are prepared for trial by requiring the prosecutor to file a certificate of compliance, that all discovery material has been to the defense, prior to any statement of readiness for trial; and

WHEREAS, complying with the Speedy Trial Reform Law mandates that the Greene County District Attorney's Office and the local agencies, incur increased personnel and administrative costs in order to comply with the automatic and expedited discovery demands without any State funding; and

WHEREAS, the Greene County Legislature firmly committed to implementing the New York State Criminal Justice Reform Legislation by requesting State funding to alleviate Greene County's budgetary constraints in covering the additional personnel and administrative costs necessary to comply and implement the law;

NOW, THEREFORE, BE IT RESOVLED, that the Greene County Legislature hereby implores that the New York State Legislature enact specific funding appropriations to comply with Bail Reform Law that is scheduled to take effect January 1, 2020; and be it further

RESOLVED, that the Greene County Legislature hereby implores that the New York State Legislature enact specific funding appropriations to comply with the automatic and expedited discovery demands imposed by the Discovery Reform Law enacted as Article 245 of the Criminal Procedure Law that is scheduled to take effect January 1, 2020; and

BE IT FURTHER RESOLVED, that the Greene County Legislature hereby implores that the New York State Legislature enact specific funding appropriations to comply with Speedy Trial Reform Law that is scheduled to take effect January 1, 2020; and be it further

RESOLVED, that the Clerk of the Legislature is hereby directed to transmit a copy of this resolution to the New York State Governor and the New York State Legislature, urging immediate attention to this matter.

Meeting History

11/06/19 Public Safety MOVED FOR ADOPTION

RESULT:	**MOVED FOR ADOPTION [UNANIMOUS]**
MOVER:	Charles A. Martinez, Legislator / Budget Officer
SECONDER:	Edward Bloomer, Legislator
AYES:	Martinez, Bloomer, Handel, Gardner, Thorington, Linger, Lennon
EXCUSED:	William B. Lawrence

Current Meeting

11/20/19 Greene County Legislature ADOPTED

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Charles A. Martinez, Legislator/Budget Officer
SECONDER:	Bloomer, Davis, Hobart, Luvera, Linger
AYES:	Bloomer, Bulich, Davis, Gardner, Handel, Hobart, Keller, Lennon, Luvera, Martinez, Overbaugh, Thorington, Linger
EXCUSED:	William B. Lawrence

(9,281) (719)
Ayes 13 Noes 0 Absent 1

APPROVED AS TO FORM
EDWARD I. KAPLAN, ESQ.
GREENE COUNTY ATTORNEY

cc: Treas
1 - Co. Atty
1 - gov. comm
1 - Assembly C. Tague
1 - Senator J. Amedore, Jr.
1 - NYSAC via email ✓
1 - NYS. Leg.
1 - DA.
1 - Probation
1 - Sheriff's Dept.
4 - File - DA.
- Probation
- Sheriff

STATE OF NEW YORK}
} ss.:
COUNTY OF GREENE }

I, the undersigned,

DO HEREBY CERTIFY that I have compared the above copy of a resolution adopted November 20th, 2019 with the original record in this office and that the same is a correct transcript thereof and of the whole of said original record.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the official seal of said Greene County Legislature this 21st day of November, 2019.

Tammy L. Sciavillo
Acting Clerk, Greene County Legislature

MARCUS J. MOLINARO
COUNTY EXECUTIVE

JESSICA A. WHITE
BUDGET DIRECTOR

COUNTY OF DUTCHESS
BUDGET OFFICE

Memo

To: John D. Metzger, Chairman, Budget, Finance & Personnel Committee
Will Truitt, Vice Chairman, Budget, Finance & Personnel Committee

From: Jessica White, Budget Director

Subject: **Contingency and Capital Reserve Account Status**

Date: December 2, 2019

As of December 2, 2019, the **General Contingency - A.1990.4007** reflects a balance of **$92,772.**

Contingency – Adopted		**$1,000,000**
Approved Resolutions		
2019098	Amending the 2019 Adopted County Budget as it pertains to the Department of Behavioral and Community Health.	(128,043)
2019121	Amending the 2019 Adopted County Budget as it pertains to the Board of Elections.	(629,185)
2019235	Amending the 2019 Adopted County Budget as it pertains to PFOA/PFOS Investigation in and around the Hudson Valley Regional Airport.	(50,000)
2019268	Public Health Nuisance Appropriation, not to exceed $100,000, for Cooper Road Mobile Home Park in the Town of Wappinger.	(100,000)
Contingency Balance after adopted amendments:		**$92,772**

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countybudget@dutchessny.gov
www.dutchessny.gov

The proposed changes to the General Contingency per the Legislature's agenda for the December 5, 2019 Board Meeting is as follows:

Proposed Resolutions

2019298	Amending the 2019 Adopted County Budget as of pertains to the Dutchess County Family Court	(92,772)
Contingency Balance after proposed amendments:		**$0**

As of December 2, 2019, the **Capital Reserve – A.9998.95110.87** reflects an available balance of **$24,495.**

Capital Reserve beginning balance:		**$625,128**

Approved Resolutions

2019083	Amending the 2019 Adopted County Budget as it pertains to PFOA/PFOS Investigation in and around the Hudson Valley Regional Airport.	(165,000)
2019084	Authorizing a grant agreement with the Federal Aviation Administration for funding of an airport master plan update at the Hudson Valley Regional Airport and amending the 2019 Adopted County Budget as it pertains to the Department of Public Works – Airport (EA0367)	(27,150)
2019085	Authorizing a grant agreement with the Federal Aviation Administration for funding of a design study for airport guidance sign replacement at the Hudson Valley Regional Airport and amending the 2019 Adopted County Budget as it pertains to the Department of Public Works – Airport (EA0367)	(3,300)
2019105	Authorizing County Executive to sign grant agreement with Federal Aviation Administration and New York State Department of Transportation (NYSDOT) and authorizing use of county funds for purchase of snow removal carrier vehicle and to purchase additional equipment in connection with The Hudson Valley Regional Airport.	(167,500)
2019161	Authorizing a transfer of funds from the Capital Reserve Fund to pay a portion of the cost of highway equipment associated with Capital Projects.	(11,235)

2019191	Authorizing execution of assignment regarding PSA between CSX and Scenic Hudson Land Trust, Inc., to acquire parcels in the city and Town of Poughkeepsie for future Rail Trail use and amending the 2019 adopted County Budget to create a Capital Account.	(98,000)
2019280	Authorizing filing and execution of section 5339 Grant Applications with the Federal Transit Administration and the New York State Department of Transportation for federal fiscal year 2019, in connection with the division of Public Transit Capital Assistance under Urban Mass Transportation Act of 1964 and authorizing the establishment of a Capital Project Account.	(134,436)

Capital Reserve balance after approved amendments: * **$25,495**
*Includes interest earned

The proposed changes to the Capital Reserve per the Legislature's Agenda for the December 5, 2019 Board Meeting.

Proposed Resolutions

2019311	Authorizing amendment to the 2019 County Budget related to Capital Projects.	784,344

Capital Reserve balance after approved amendments: * **$809,839**
*Includes interest earned

JW:gp
encl.
c: Marcus J. Molinaro, County Executive
A. Gregg Pulver, Chairman of the Legislature
Don Sagliano, Majority Leader
Hannah Black, Minority Leader
Carolyn Morris, Clerk of the Legislature
Heidi Seelbach, Commissioner of Finance

Dutchess County

Contingency Memo

Through Date: 12/2/2019

Prior Fiscal Year Activity Included

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Expenditures									
Account: 4007 - General Contingency									
A.1990 - General Fund,Contingency & Vac Fctr	$1,000,000.00	($907,228.00)	$92,772.00	$0.00	$0.00	$0.00	$92,772.00	0%	$0.00
4007 - General Contingency	$1,000,000.00	($907,228.00)	$92,772.00	$0.00	$0.00	$0.00	$92,772.00	0%	$0.00
Expenditure Grand Totals:	$1,000,000.00	($907,228.00)	$92,772.00	$0.00	$0.00	$0.00	$92,772.00	0%	$0.00
Grand Totals:	($1,000,000.00)	$907,228.00	($92,772.00)	$0.00	$0.00	$0.00	($92,772.00)		$0.00

Resolution No. 2019277, ADOPTION OF THE TENTATIVE 2020-2024 CAPITAL IMPROVEMENT PROGRAM FOR DUTCHESS COUNTY, was adopted at the November 7, 2019, Public Works and Capital Projects Committee Meeting, and considered at the December 5, 2019, Board Meeting.

Roll call vote on the foregoing resolution at that time resulted as follows:

AYES:	21	Black, Bolner, Borchert, Brendli, Garito, Horton, Houston, Jeter-Jackson, Johnson, Kearney, Keith, Llaverias, Metzger, Miccio, Page, Pulver, Sagliano, Surman, Thomes, Truitt, Zernike
NAYS:	2	Munn, Edwards
ABSENT:	2	Amparo, Incoronato

Resolution adopted.

Resolution No. 2019295, Local Law No. 1 of 2020, A Local Law in Relation to Establishing a Demonstration Program Imposing Owner Liability for Failure of an Operator to Stop for a School Bus Displaying a Red Visual Signal and Stop-Arm, was laid on desks on November 12, 2019; Re-laid on Desks by mail, email, and in office mailboxes on November 19, 2019; Re-laid on Desks by mail, email, and in office mailboxes on November 21, 2019, and considered on December 5, 2019.

Roll call vote at that time resulted as follows:

AYES:	23	Black, Bolner, Borchert, Brendli, Edwards, Garito, Horton, Houston, Jeter-Jackson, Johnson, Kearney, Keith, Llaverias, Metzger, Miccio, Munn, Page, Pulver, Sagliano, Surman, Thomes, Truitt, Zernike
NAYS:	0	
ABSENT:	2	Amparo, Incoronato

Resolution adopted.

The County Executive held a public hearing on the foregoing Local Law on December 20, 2019 and signed it into Law on January 2, 2020. The effective date of the Local Law was January 9, 2020.

BUDGET, FINANCE, & PERSONNEL
AMENDED IN COMMITTEE 11/21/2019

RESOLUTION NO. 2019296

RE: ADOPTION OF THE TENTATIVE BUDGET FOR DUTCHESS COUNTY FOR THE YEAR 2020 SUBJECT TO AMENDMENTS HEREIN CONTAINED

Legislators METZGER, SAGLIANO, and BOLNER offer the following and move its adoption:

WHEREAS, the Tentative Budget of Dutchess County, as submitted by the County Executive, was referred to the Budget, Finance, & Personnel Committee for its review, and

WHEREAS, the committee, meeting on November 12, 13, 14, and 21, has studied and reviewed said Tentative Budget, now, therefore, be it

RESOLVED, that the revisions made by the Budget, Finance, & Personnel Committee and that the corrections made by the Budget Director be reflected in the Tentative Budget of Dutchess County for the year 2020, and, be it further

RESOLVED, that the Tentative Budget for the year 2020, as submitted, is hereby adopted as the budget for the County of Dutchess for the year 2020 subject to the amendments and corrections as attached, and, be it further

RESOLVED, that the Budget Director be and she hereby is directed, authorized, and empowered to compute and insert a Real Property Tax Levy as the result of the proposed amendments to the budget, and, be it further

RESOLVED, that the Budget Director be and she hereby is directed, authorized, and empowered to compute and insert an estimated revenue and fringe benefit adjustment reflecting the changes brought about by the amendments made to the Tentative Budget by the County Legislature, and, be it further

RESOLVED, that the Budget Director and Clerk be empowered to rectify any clerical errors.

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE

Date 12/19/2019

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 5th day of December 2019, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 5th day of December 2019.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

2020 BUDGET AMENDMENTS

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2019 BUDGET	B&F 11-21-19 AMENDED TOTAL	B&F 11-21-19 DIFFERENCE	FINAL 12-5-19 AMENDMENTS	FINAL 12-5-19 DIFFERENCE	VETOS	TENTATIVE BUDGET VS. VETOS	OVERIDE	FINAL BUDGET IMPACT	COMMENTS / INTENT
	2020- Amendments to Budget Appropriations													**512,931,209**
	APPROPRIATIONS AMENDMENTS:				FROM	TO	IMPACT	TO	IMPACT	TO	IMPACT	TO	IMPACT	
	Legislative Amendments:													
566	DBCH- Veterans Service Agency	A.6510	4400.4423	Contract Agencies- Mental Health America	100,000	150,000	50,000		50,000		50,000		50,000	WT/BOLNER Add homeless services for veterans
765	Planning & Development	A.8020	4413	Competitive Grant Program	1,000,000	1,350,000	350,000	1,375,000	375,000		375,000		375,000	GP/HB FG/HB Increase APG - Dutchess Reads $50,000 Infrastructure/Youth Programs $300,000
766	Planning & Development	A.8020	4414	Shared Services Grant Program	1,000,000	1,200,000	200,000		200,000		200,000		200,000	GP/HB Increase MIG - Infrastructure $100,000 GP/BOLNER MIG programs $100,000
765	Planning & Development	A.8020	4400.4461	Contract Agencies - Coop Ext	344,946	369,946	25,000		25,000		25,000			GP/BOLNER 4H Special Needs
212	County Attorney	A.1420	1010	Positions- #4162	1,993,375	1,923,489	(69,886)		(69,886)		(69,886)		(69,886)	TK/WT Take out new County Attorney position
212	County Attorney	A.1420	8200	Pymts to Soc Sec	149,852	144,505	(5,347)		(5,347)		(5,347)			TK/WT Take out new County Attorney position- related taxes
212	County Attorney	A.1420	8400	Hospital, Med & Surg Ins	420,428	405,722	(14,706)		(14,706)		(14,706)			TK/WT Take out new County Attorney position- related benefits
212	County Attorney	A.1420	8450	Optical Insurance	4,899	4,706	(193)		(193)		(193)			TK/WT Take out new County Attorney position- related benefits
212	County Attorney	A.1420	8500	Dental Insurance	29,214	28,002	(1,212)		(1,212)		(1,212)			TK/WT Take out new County Attorney position- related benefits
435	Sheriff	A.3110.25	1010	Positions- #4056, #4057	10,568,063	10,616,510	48,447		48,447		48,447			TK/BOLNER 1/2 year funding for 2 new Deputy Sheriffs
435	Sheriff	A.3110.25	8200	Pymts to Soc Sec	807,522	811,229	3,707		3,707		3,707			TK/BOLNER Related fringe benefits for Deputy Sheriffs
435	Sheriff	A.3110.25	8400	Hospital, Med & Surg Ins	2,212,415	2,223,120	10,705		10,705		10,705			TK/BOLNER Related fringe benefits for Deputy Sheriffs
435	Sheriff	A.3110.25	8500	Dental Insurance	150,448	151,656	1,208		1,208		1,208			TK/BOLNER Related fringe benefits for Deputy Sheriffs
666	Office for the Aging	A.6772.50	4424	Home Care	750,000	770,000	20,000		20,000		20,000			DS/BOLNER Additional funding for Senior Home Care from NYSOFA
553	DBCH- Diversion Programs	A.4320.46	4653	Public Info and Services	0	20,000	20,000		20,000		20,000			WT/BOLNER Additional funding for opoiod awareness, training and education
260	Contingancy and Vacancy Factor	A.1990	4007	General Contingency	1,000,000	1,247,636	247,636	1,222,636	222,636		222,636		222,636	DS/KM Increase contingency for DA discovery and BOE FG/HB Dutchess Reads decrease $25,000
293	Distribution of Sales Tax	A.1985	4442.5899	Municipalities Sales Tax Share	33,097,140	33,292,857	195,717		195,717		195,717		195,717	BOLNER/DS Increase related to increase in projected sales tax
664	Office for the Aging	A.6772.50	1010	Positions- #4205 Ast Dir Office Aging	1,748,632			1,813,632	65,000		65,000		65,000	Asurman/MiccioAdd an Ast Dir OFA
797	Health, Dental, & Optical Insurance	A.9060	8400.80	Hospital, Med & Surg Ins non PB	240,000			175,000	(65,000)		(65,000)		(65,000)	Asurman/MiccioPosition vacancies will generate fringe savings throughout the year.
765	Planning & Development	A.8020	4401.105	Professional Services Consultants	577,300			587,300	10,000		10,000		10,000	RE/HB Increase admin support for EMC to conduct a feasibility study on replacing RRA hazardous household days with a facility
696	DCFS Services for Recipients	A.6070	4400.4559	Contract Agencies Family Services	1,275,949			1,400,949	125,000		125,000		125,000	BJ/HBFor Family Services Infrastructure
									0		0		0	
									0		0		0	
	Total Legislative Amendments:						1,081,076		1,216,076		1,081,076		973,467	
	TOTAL CHANGE TO APPROPRIATIONS:						1,081,076		1,216,076		1,081,076		973,467	
	CUMMULATIVE CHANGE:						514,012,285		514,147,285		514,012,285		513,904,676	FINAL BALANCE APPROPRIATIONS

2020 BUDGET AMENDMENTS

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2019 BUDGET	B&F 11-21-19 AMENDED TOTAL	B&F 11-21-19 DIFFERENCE	FINAL 12-5-19 AMENDMENTS	FINAL 12-5-19 DIFFERENCE	VETOS	TENTATIVE BUDGET VS. VETOS	OVERIDE	FINAL BUDGET IMPACT	COMMENTS / INTENT
	2020- Amendments to Budget Revenues													512,931,209
	REVENUE AMENDMENTS:				FROM	TO	IMPACT	TO	IMPACT	TO	IMPACT	TO	IMPACT	
	Legislative Amendments:													
289	Sales Tax	A.1331	11100	Sales & Use Tax	210,066,000	211,127,076	1,061,076	211,137,076	1,071,076		1,071,076		1,071,076	BOLNER/DS Increase projected sales tax based on YTD, 4% for remaining payments and 1.5% next year. RE/HB additional increase of $10K 12/5.
667	Office for the Aging	A.6772.50	37720.27	Programs for the Aging- Unmet Needs	2,600	22,600	20,000		20,000		20,000		20,000	DS/BOLNER Additional funding for Senior Home Care from NYSOFA
281	Approp Fund Balance	A.9998	95990.01	Approp Fund Balance General	12,580,000			12,705,000	125,000		125,000		125,000	BJJ/ HBTo pay for Family Services Infrastructure Approp
									0		0		0	
									0		0		0	
							1,081,076		1,216,076		1,216,076		1,216,076	
	TOTAL CHANGE TO REVENUES:						1,081,076		1,216,076		1,216,076		1,216,076	
	CUMMULATIVE CHANGE REVENUES:						514,012,285		514,147,285		514,147,285		514,147,285	FINAL BALANCE REVENUES
	NET PROPERTY TAX LEVY IMPACT:				105,347,280	105,347,280	0	105,347,280	0	105,212,280	(135,000)	105,104,671	(242,609)	NET PROPERTY TAX LEVY IMPACT

Resolution No. 2019296, ADOPTION OF THE TENTATIVE BUDGET FOR DUTCHESS COUNTY FOR THE YEAR 2020 SUBJECT TO AMENDMENTS HEREIN CONTAINED, was adopted at the November 21, 2019, Public Works and Capital Projects Committee Meeting, and considered at the December 5, 2019, Board Meeting. Discussion proceeded as follows:

Legislator Surman, duly seconded by Legislator Miccio, moved to amend the foregoing resolution as follows:

Page #	Department	Dept. Code	Approp Line	Line Description	From	To	Impact
664	Office for the Aging	A.6772.50	1010	Positions- #4205 Ast Dir Office Aging	1,748,632	1,813,632	65,000
797	Health, Dental, & Optical Ins	A.9060	8400.80	Hospital, Med & Surg Ins non PB	240,000	175,000	(65,000)

Roll call on foregoing amendment resulted as follows:

AYES: 23 Black, Bolner, Borchert, Brendli, Edwards, Garito, Horton, Houston, Jeter-Jackson, Johnson, Kearney, Keith, Llaverias, Metzger, Miccio, Munn, Page, Pulver, Sagliano, Surman, Thomes, Truitt, Zernike

NAYS: 0

ABSENT: 2 Amparo, Incoronato

Amendment Adopted.

Legislator Jeter-Jackson, duly seconded by Minority Leader Black, moved to amend the foregoing resolution as follows:

Page #	Department	Dept. Code	Approp Line	Line Description	From	To	Impact
696	DCFS Services for Recipients	A.6070	4400.4559	Contract Agencies Family Services	1,275,949	1,400,949	125,000
281	Approp Fund Balance	A.9998	95990.01	Approp Fund Balance General	12,580,000	12,705,000	125,000

Roll call on foregoing amendment resulted as follows:

AYES: 23 Black, Bolner, Borchert, Brendli, Edwards, Garito, Horton, Houston, Jeter-Jackson, Johnson, Kearney, Keith, Llaverias, Metzger, Miccio, Munn, Page, Pulver, Sagliano, Surman, Thomes, Truitt, Zernike

NAYS: 0

ABSENT: 2 Amparo, Incoronato

Amendment Adopted.

Legislator Garito, duly seconded by Minority Leader Black, moved to amend the foregoing resolution as follows:

Page #	Department	Dept. Code	Approp Line	Line Description	From	To	Impact
765	Planning & Development	A.8020	4413	Competitive Grant Program	1,350,000	1,375,000	25,000
260	Contingency & Vacancy Factor	A.1990	4007	General Contingency	1,247,636	1,222,636	($25,000)

Roll call on foregoing amendment resulted as follows:

AYES: 24 Amparo, Black, Bolner, Borchert, Brendli, Edwards, Garito, Horton, Houston, Jeter-Jackson, Johnson, Kearney, Keith, Llaverias, Metzger, Miccio, Munn, Page, Pulver, Sagliano, Surman, Thomes, Truitt, Zernike

NAYS: 0

ABSENT: 1 Incoronato

Amendment Adopted.

Legislator Edwards, duly seconded by Minority Leader Black, moved to amend the foregoing resolution as follows:

Page #	Department	Dept. Code	Approp Line	Line Description	From	To	Impact
765	Planning & Development	A.8020	4401.105	Professional Consultants	577,300	587,300	10,000
289	Sales Tax	A.1331	11100	Sales & Use Tax	211,127,076	211,137,076	10,000

Roll call on foregoing amendment resulted as follows:

AYES: 24 Amparo, Black, Bolner, Borchert, Brendli, Edwards, Garito, Horton, Houston, Jeter-Jackson, Johnson, Kearney, Keith, Llaverias, Metzger, Miccio, Munn, Page, Pulver, Sagliano, Surman, Thomes, Truitt, Zernike

NAYS: 0

ABSENT: 1 Incoronato

Amendment Adopted.

Roll call vote on the foregoing resolution at that time resulted as follows:

AYES: 22 Amparo, Black, Bolner, Borchert, Brendli, Edwards, Garito, Horton, Houston, Jeter-Jackson, Johnson, Kearney, Keith, Llaverias, Metzger, Miccio, Pulver, Sagliano, Surman, Thomes, Truitt, Zernike

NAYS: 2 Munn, Page

ABSENT: 1 Incoronato

Resolution adopted.

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*		
District 5 - Town of Poughkeepsie	Keith		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt (VC)		
District 9 - City of Poughkeepsie	Johnson	absent	
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 12 - Town of East Fishkill	Metzger (C)		
District 15 - Town of Wappinger	Incoronato	absent	
District 18 - City of Beacon and Town of Fishkill	Page		

Present: 10 **Resolution:** ___ **Total :** 10 (Yes) 0 (No)

Absent: 2 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

See Form 1

2019296

November 21, 2019

Budget Amendment Form 1

From Legislator: BOLNER/SAGLIANO

REVENUE

PAGE #	DEPARTMENT	DEPT CODE	REVENUE LINE	LINE DESCRIPTION	FROM	TO	IMPACT
289	Sales Tax	A.1331	11100	Sales & Use Tax	210,066,000	211,127,076	1,061,076

Increase projected sales tax based on YTD, 4% for remaining payments and 1.5% next year.

APPROPRIATION

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	FROM	TO	IMPACT
293	Distribution of Sales Tax	A.1985	4442.5899	Municipalities Sales Tax Share	33,097,140	33,292,857	195,717

Increase related to increase in projected sales tax

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*		
District 5 - Town of Poughkeepsie	Keith		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt (VC)		
District 9 - City of Poughkeepsie	Johnson	absent	
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 12 - Town of East Fishkill	Metzger (C)		
District 15 - Town of Wappinger	Incoronato	absent	
District 18 - City of Beacon and Town of Fishkill	Page		

Present: 10 **Resolution:** ___ **Total :** 10 (Yes) 0 (No)

Absent: 2 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

See Form 2

2019296

November 21, 2019

Budget Amendment Form 2

From Legislator: SAGLIANO/BOLNER

APPROPRIATION

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	FROM	TO	IMPACT
666	Office for the Aging	A.6772.50	4424	Home Care	750,000	770,000	20,000

Additional funding for Senior Home Care from NYSOFA

REVENUE

PAGE #	DEPARTMENT	DEPT CODE	REVENUE LINE	LINE DESCRIPTION	FROM	TO	IMPACT
666	Office for the Aging	A.6772.50	37720.27	Programs for the Aging- Unmet Needs	2,600	22,600	20,000

Additional funding for Senior Home Care from NYSOFA

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*		
District 5 - Town of Poughkeepsie	Keith		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt (VC)		
District 9 - City of Poughkeepsie	Johnson	absent	
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 12 - Town of East Fishkill	Metzger (C)		
District 15 - Town of Wappinger	Incoronato	absent	
District 18 - City of Beacon and Town of Fishkill	Page		

Present: 10 **Resolution:** ___ **Total :** 10 (Yes) 0 (No)

Absent: 2 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

See Form 3

2019296

November 21, 2019

Budget Amendment Form 3

From Legislator: SAGLIANO/MUNN

APPROPRIATION

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	FROM	TO	IMPACT
260	Contingency and Vacancy Factor	A.1990	4007	General Contingency	1,000,000	1,272,636	272,636

Increase contingency for DA discovery and BOE

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*		
District 5 - Town of Poughkeepsie	Keith		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt (VC)		
District 9 - City of Poughkeepsie	Johnson	absent	
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 12 - Town of East Fishkill	Metzger (C)		
District 15 - Town of Wappinger	Incoronato	absent	
District 18 - City of Beacon and Town of Fishkill	Page		

Present: 10 **Resolution:** ___ **Total :** 10 (Yes) 0 (No)

Absent: 2 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

2019296

November 21, 2019

Budget Amendment Form 4

From Legislator: PULVER/BLACK

APPROPRIATION

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	FROM	TO	IMPACT
765	Planning & Development	A.8020	4413	Competitive Grant Program	1,000,000	1,050,000	50,000

Increase Agency Partner Grant Program – Workforce Development Dutchess Reads Program

766	Planning & Development	A.8020	4414	Shared Services Grant Program	1,000,000	1,100,000	100,000

Small Infrastructure Projects $100,000

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*		
District 5 - Town of Poughkeepsie	Keith		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt (VC)		
District 9 - City of Poughkeepsie	Johnson	absent	
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 12 - Town of East Fishkill	Metzger (C)		
District 15 - Town of Wappinger	Incoronato	absent	
District 18 - City of Beacon and Town of Fishkill	Page		

Present: 10 **Resolution:** ___ **Total :** 10 (Yes) 0 (No)

Absent: 2 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

See Form 5

2019296

November 21, 2019

Budget Amendment Form 5

From Legislator: TRUITT/BOLNER

APPROPRIATION

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	FROM	TO	IMPACT
566	DBCH- Veterans Service Agency	A.6510	4400.4423	Contract Agencies- Mental Health America	100,000	150,000	50,000

Add homeless services for veterans

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*		
District 5 - Town of Poughkeepsie	Keith		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt (VC)		
District 9 - City of Poughkeepsie	Johnson	absent	
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 12 - Town of East Fishkill	Metzger (C)		
District 15 - Town of Wappinger	Incoronato	absent	
District 18 - City of Beacon and Town of Fishkill	Page		

Present: 10
Absent: 2
Vacant: 0

Resolution: ___
Motion: ✓

Total : 10 (Yes) 0 (No)
Abstentions: 0

See Form 6

2019296

November 21, 2019

Budget Amendment Form 6

From Legislator: TRUITT/BOLNER

APPROPRIATION

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	FROM	TO	IMPACT
553	DBCH- Diversion Programs	A.4320.46	4653	Public Info and Services	0	20,000	20,000

Additional funding for opioid awareness, training and education.

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*		
District 5 - Town of Poughkeepsie	Keith		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt (VC)		
District 9 - City of Poughkeepsie	Johnson	absent	
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 12 - Town of East Fishkill	Metzger (C)		
District 15 - Town of Wappinger	Incoronato	absent	
District 18 - City of Beacon and Town of Fishkill	Page		

Present: 10 **Resolution:** ___ **Total :** 10 (Yes) 0 (No)

Absent: 2 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

See Form 7

2019296

November 21, 2019

Budget Amendment Form 7

From Legislator: KEITH/TRUITT

APPROPRIATION

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	FROM	TO	IMPACT
212	County Attorney	A.1420	1010	Positions- #4162	1,993,375	1,923,489	(69,886)

Take out new County Attorney position

212	County Attorney	A.1420	8200	Pymts to Soc Sec	149,852	144,505	(5,347)

Take out new County Attorney position- related taxes

212	County Attorney	A.1420	8400	Hospital, Med & Surg Ins	420,428	405,722	(14,706)

Take out new County Attorney position- related benefits

212	County Attorney	A.1420	8450	Optical Insurance	4,899	4,706	(193)

Take out new County Attorney position- related benefits

212	County Attorney	A.1420	8500	Dental Insurance	29,214	28,002	(1,212)

Take out new County Attorney position- related benefits

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*		
District 5 - Town of Poughkeepsie	Keith		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt (VC)		
District 9 - City of Poughkeepsie	Johnson	absent	
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 12 - Town of East Fishkill	Metzger (C)		
District 15 - Town of Wappinger	Incoronato	absent	
District 18 - City of Beacon and Town of Fishkill	Page		

Present: 10 **Resolution:** ___ **Total :** 10 (Yes) 0 (No)

Absent: 2 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

See Form 8

2019296

November 21, 2019

Budget Amendment Form 8

From Legislator: JETER-JACKSON/BOLNER

APPROPRIATION

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	FROM	TO	IMPACT
765	Planning & Development	A.8020	4413	Competitive Grant Program	1,000,000	1,300,000	300,000

This amendment is proposing additional funding to Agency Partnership Grants Infrastructure Program. The additional allocation of $200,000 will provide much needed support for nonprofit organization infrastructure initiatives to allow eligible nonprofit agencies to continue to serve Dutchess County's neediest population through critical programs.

This amendment is proposing additional funding to APG grants with special emphasis on youth programs & services including afterschool programs and other effective programs for at risk children. Many excellent programs, with proven track records, need additional funding to expand and meet urgent and ongoing needs of youth.

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*		
District 5 - Town of Poughkeepsie	Keith		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt (VC)		
District 9 - City of Poughkeepsie	Johnson	absent	
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 12 - Town of East Fishkill	Metzger (C)		
District 15 - Town of Wappinger	Incoronato	absent	
District 18 - City of Beacon and Town of Fishkill	Page		

Present: 10 **Resolution:** ___ **Total :** 10 (Yes) 0 (No)

Absent: 2 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

See Form 9

2019296

November 21, 2019

Budget Amendment Form 9

From Legislator: KEITH/TRUITT

APPROPRIATION

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	FROM	TO	IMPACT
435	Sheriff	A.3110.25	1010	Positions- #4056, #4057	10,568,063	10,616,510	48,447

1/2-year funding for 2 new Deputy Sheriffs

435	Sheriff	A.3110.25	8200	Pymts to Soc Sec	807,522	811,229	3,707

Related fringe benefits for Deputy Sheriffs

435	Sheriff	A.3110.25	8400	Hospital, Med & Surg Ins	2,212,415	2,223,120	10,705

Related fringe benefits for Deputy Sheriffs

435	Sheriff	A.3110.25	8500	Dental Insurance	150,448	151,656	1,208

Related fringe benefits for Deputy Sheriffs

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*		
District 5 - Town of Poughkeepsie	Keith		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt (VC)		
District 9 - City of Poughkeepsie	Johnson	absent	
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 12 - Town of East Fishkill	Metzger (C)		
District 15 - Town of Wappinger	Incoronato	absent	
District 18 - City of Beacon and Town of Fishkill	Page		

Present: 10 **Resolution:** ___ **Total :** 10 (Yes) 0 (No)

Absent: 2 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

See Form 10

2019296

November 21, 2019

Budget Amendment Form 10

From Legislator: PULVER/BOLNER

APPROPRIATION

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	FROM	TO	IMPACT
766	Planning & Development	A.8020	4414	Shared Services Grant Program	1,000,000	1,100,000	100,000

Increase Municipal Innovation Grant Program $100,000

765	Planning & Development	A.8020	4400.4461	Contract Agencies – Coop Ext	344,946	369,946	25,000

4H Special Needs

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*	absent	
District 5 - Town of Poughkeepsie	Keith		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt (VC)		
District 9 - City of Poughkeepsie	Johnson	absent	
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 12 - Town of East Fishkill	Metzger (C)		
District 15 - Town of Wappinger	Incoronato	absent	
District 18 - City of Beacon and Town of Fishkill	Page		

Present: 9 **Resolution:** ✓ **Total :** 9 (Yes) 3 (No)

Absent: 3 **Motion:** ____

Vacant: 0 **Abstentions:** 0

2019296 ADOPTION OF THE TENTATIVE BUDGET FOR DUTCHESS COUNTY FOR THE YEAR 2020 SUBJECT TO AMENDMENTS HEREIN CONTAINED

November 21, 2019

Roll Call Sheets

District	Last Name	Yes	No
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 4 - Town of Hyde Park	Black		
District 20 - Town of Red Hook/Tivoli	Munn		
District 1 - Town of Poughkeepsie	Llaverias		
District 3 - Town of LaGrange	Borchert		
District 5 - Town of Poughkeepsie	Keith		
District 6 - Town of Poughkeepsie	Edwards		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 12 - Town of East Fishkill	Metzger		
District 14 - Town of Wappinger	Amparo	absent	
District 15 - Town of Wappinger	Incoronato	absent	
District 16 - Town of Fishkill and City of Beacon	Zernike		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston		

Present: 23 **Resolution:** ✓ **Total :** 23 (Yes) 0 (No)

Absent: 2 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

SEE FORM 1

December 5, 2019

Budget Amendment Form 1

From Legislator: SURMAN/MICCIO

APPROPRIATION

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	FROM	TO	IMPACT
664	Office for the Aging	A.6772.50	1010	Positions- #4205 Ast Dir Office Aging	1,748,632	1,813,632	65,000

Adding an Assistant Director of Office for the Aging
The County Comptroller in July released an audit that identified areas of concern related to policy development, fiscal oversight, and other administrative issues. We have made a commitment to our seniors with a new home that consolidates programming and services and it is important to also provide the necessary resources to administer the programs and services. Although Director Tancredi at his budget review indicated they could get by with current staff, prior to the recession, the Office for the Aging operated with a coordinator level position and I feel it's prudent for us to return to that structure at this time to address the Comptroller's concerns.

PAGE #	DEPARTMENT	DEPT CODE	REVENUE LINE	LINE DESCRIPTION	FROM	TO	IMPACT
797	Health, Dental, & Optical Ins	A.9060	8400.80	Hospital, Med & Surg Ins non PB	240,000	175,000	(65,000)

Roll Call Sheets

District	Last Name	Yes	No
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 4 - Town of Hyde Park	Black		
District 20 - Town of Red Hook/Tivoli	Munn		
District 1 - Town of Poughkeepsie	Llaverias		
District 3 - Town of LaGrange	Borchert		
District 5 - Town of Poughkeepsie	Keith		
District 6 - Town of Poughkeepsie	Edwards		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 12 - Town of East Fishkill	Metzger		
District 14 - Town of Wappinger	Amparo	absent	
District 15 - Town of Wappinger	Incoronato	absent	
District 16 - Town of Fishkill and City of Beacon	Zernike		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston		

Present: 23 **Resolution:** ___ **Total :** 23 0

Absent: 2 **Motion:** ✓ **Yes** **No**

Vacant: 0 **Abstentions:** 0

SEE FORM 2

December 5, 2019

Budget Amendment Form 2

From Legislator: JETER-JACKSON/BLACK

APPROPRIATION

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	FROM	TO	IMPACT
696	DCFS Services for Recipients	A.6070	4400.4559	Contract Agencies Family Services	1,275,949	1,400,949	125,000

REVENUE

PAGE #	DEPARTMENT	DEPT CODE	REVENUE LINE	LINE DESCRIPTION	FROM	TO	IMPACT
281	Approp Fund Balance	A.9998	95990.01	Approp Fund Balance General	12,580,000	12,705,000	125,000

Roll Call Sheets

District	Last Name	Yes	No
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 4 - Town of Hyde Park	Black		
District 20 - Town of Red Hook/Tivoli	Munn		
District 1 - Town of Poughkeepsie	Llaverias		
District 3 - Town of LaGrange	Borchert		
District 5 - Town of Poughkeepsie	Keith		
District 6 - Town of Poughkeepsie	Edwards		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 12 - Town of East Fishkill	Metzger		
District 14 - Town of Wappinger	Amparo		
District 15 - Town of Wappinger	Incoronato	absent	
District 16 - Town of Fishkill and City of Beacon	Zernike		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston		

Present: 24 **Resolution:** ___ **Total :** 24 0

Absent: 1 **Motion:** ✓ **Yes** **No**

Vacant: 0 **Abstentions:** 0

SEE FORM 3

December 5, 2019

Budget Amendment Form 3

From Legislator: GARITO/BLACK

APPROPRIATION

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	FROM	TO	IMPACT
765	Planning & Development	A.8020	4413	Competitive Grant Program	1,350,000	1,375,000	25,000
260	Contingency & Vacancy Factor	A.1990	4007	General Contingency	1,247,636	1,222,636	($25,000)

Increase Agency Partner Grant Program – Workforce Development Dutchess Reads Program – Increase funding to further bridge the digital divide

Roll Call Sheets

District	Last Name	Yes	No
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 4 - Town of Hyde Park	Black		
District 20 - Town of Red Hook/Tivoli	Munn		
District 1 - Town of Poughkeepsie	Llaverias		
District 3 - Town of LaGrange	Borchert		
District 5 - Town of Poughkeepsie	Keith		
District 6 - Town of Poughkeepsie	Edwards		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 12 - Town of East Fishkill	Metzger		
District 14 - Town of Wappinger	Amparo		
District 15 - Town of Wappinger	Incoronato	absent	
District 16 - Town of Fishkill and City of Beacon	Zernike		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston		

Present: 24 **Resolution:** ✓ **Total :** 24 (Yes) 0 (No)

Absent: 1 **Motion:** ✓

Vacant: 0 **Abstentions:** 0

SEE FORM 4

December 5, 2019

Budget Amendment Form 4

From Legislator: EDWARDS/BLACK

APPROPRIATION

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	FROM	TO	IMPACT
765	Planning & Development	A.8020	4401.105	Professional Consultants	577,300	587,300	10,000

Increase administrative support for EMC to carry out feasibility study on replacing the RRA's household hazardous waste dropoff days with a "satellite" system where residents could drop off E-waste, propane tanks, pesticides, varnishes, mercury-containing thermostats, fluorescent light bulbs and other household hazardous waste.

REVENUE

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	FROM	TO	IMPACT
289	Sales Tax	A.1331	11100	Sales & Use Tax	211,127,076	211,137,076	10,000

Roll Call Sheets

District	Last Name	Yes	No
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	1	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano	2	
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner	3	
District 4 - Town of Hyde Park	Black	4	
District 20 - Town of Red Hook/Tivoli	Munn		1
District 1 - Town of Poughkeepsie	Llaverias	5	
District 3 - Town of LaGrange	Borchert	6	
District 5 - Town of Poughkeepsie	Keith	7	
District 6 - Town of Poughkeepsie	Edwards	8	
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt	9	
District 8 - City and Town of Poughkeepsie	Brendli	10	
District 9 - City of Poughkeepsie	Johnson	11	
District 10 - City of Poughkeepsie	Jeter-Jackson	12	
District 11 - Towns of Rhinebeck and Clinton	Kearney	13	
District 12 - Town of East Fishkill	Metzger	14	
District 14 - Town of Wappinger	Amparo	15	
District 15 - Town of Wappinger	Incoronato	absent	
District 16 - Town of Fishkill and City of Beacon	Zernike	16	
District 17 - Town and Village of Fishkill	Miccio	17	
District 18 - City of Beacon and Town of Fishkill	Page		2
District 21 - Town of East Fishkill	Horton	18	
District 22 - Towns of Beekman and Union Vale	Garito	19	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes	20	
District 24 - Towns of Dover and Union Vale	Surman	21	
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston	22	

Present: 22 **Resolution:** ✓ **Total :** 22 (Yes) 2 (No)

Absent: 1 **Motion:** ____

Vacant: 0 **Abstentions:** 0

2019296 ADOPTION OF THE TENTATIVE BUDGET FOR DUTCHESS COUNTY FOR THE YEAR 2020 SUBJECT TO AMENDMENTS HEREIN CONTAINED

December 5, 2019

RESOLUTION NO. 2019297

RE: AMENDING THE 2019 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF BEHAVIORAL & COMMUNITY HEALTH

Legislators THOMES, SAGLIANO, BOLNER, and HORTON offer the following and move its adoption:

WHEREAS, the Commissioner of Behavioral & Community Health has advised that there has been increase in the number of children who are eligible for services in the Preschool Special Education Program (the "Program"), and

WHEREAS, Commissioner of Behavioral & Community Health has also advised that this increase in eligible children for the Program has resulted in a projected increase in tuition costs by seventeen (17%) percent and in the need for additional bus runs which results in transportation costs projected to rise by twenty-eight (28%) percent, and

WHEREAS, this increase in costs for the Program are eligible for fifty-nine and one-half (59.5%) percent reimbursement from the New York State Education Department; and

WHEREAS, it is necessary to amend the 2019 Adopted County Budget to provide for the receipt and expenditure of these funds, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2019 Adopted County Budget as follows:

APPROPRIATIONS

Increase

A.4046.33.4480.87	Pre-School Special Ed, 3-5 Transportation	$1,000,000
A.4046.33.4480.88	Pre-School Special Ed 3-5 Tuition	$ 500,000
		$1,500,000

REVENUES

Increase

A.4046.33.34460.01	Handicapped Child Education Services	$ 892,500
A.9998.95990.01	Appropriated Fund Balance	$ 607,500
		$1,500,000

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE

Date 12/9/2019

CA-225-19
CRC/kvh/G-1652-B
11/14/19
Fiscal Impact: See attached statement

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 5th day of December 2019, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 5th day of December 2019.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 1,500,000

Total Current Year Revenue $ 892,500
and Source

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☑ Other *(explain)*.

Identify Line Items(s):
A.9998.95990.01 - Appropriated Fund Balance

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): $607,500
Over Five Years: _____

Additional Comments/Explanation:

The Dutchess County Department of Behavioral and Community Health is requesting an increase in appropriations in the amount of $1,500,000 to meet the projected cost for Preschool Special Education Program transportation and tuition services.

59.5% of the costs are eligible for reimbursement from the NYS Education Department; the remainder is requested from contingency.

Prepared by: Mimi Heslin Prepared On: 11/8/2019

2019 Preschool Services

APPROPRIATIONS			
Increase			
	A.4046.33.4480.87	Pre-School Special Ed 3-5 Transportation	$1,000,000
	A.4046.33.4480.88	Pre-School Special Ed 3-5 Tuition	$500,000
			$1,500,000
REVENUES			
Increase			
	A.4046.33.34460.01	Handicapped Child Education Services	$892,500
	A.9998.95990.01	Appropriated Fund Balance	$607,500
			$1,500,000

Family and Human Services Committee Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*	absent	
District 20 - Town of Red Hook/Tivoli	Munn*		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Town of Fishkill and City of Beacon	Zernike	absent	
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes (C)		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston (VC)		
District 1 - Town of Poughkeepsie	Vacant		

Present: 9
Absent: 2
Vacant: 1

Resolution: ✓
Motion: ___

Total : 9 Yes, 0 No
Abstentions: 0

2019297 AMENDING THE 2019 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF BEHAVIORAL & COMMUNITY HEALTH

December 5, 2019

Roll Call Sheets

District	Last Name	Yes	No
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 4 - Town of Hyde Park	Black		
District 20 - Town of Red Hook/Tivoli	Munn		
District 1 - Town of Poughkeepsie	Llaverias		
District 3 - Town of LaGrange	Borchert		
District 5 - Town of Poughkeepsie	Keith		
District 6 - Town of Poughkeepsie	Edwards		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 12 - Town of East Fishkill	Metzger		
District 14 - Town of Wappinger	Amparo	absent	
District 15 - Town of Wappinger	Incoronato	absent	
District 16 - Town of Fishkill and City of Beacon	Zernike		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston		

Present: 23 **Resolution:** ✓ **Total :** 23 (Yes) 0 (No)

Absent: 2 **Motion:** ____

Vacant: 0 **Abstentions:** 0

2019297 AMENDING THE 2019 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF BEHAVIORAL & COMMUNITY HEALTH

December 5, 2019

FAMILY & HUMAN SERVICES

RESOLUTION NO. 2019298

RE: AMENDING THE 2019 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DUTCHESS COUNTY FAMILY COURT (A.1162.04)

Legislators THOMES, SAGLIANO, BOLNER, and HORTON offer the following and move its adoption:

WHEREAS, the Clerk of the Dutchess County Family Court has advised that there has been a significant increase in the cost for Assigned Counsel, and

WHEREAS, it is necessary to amend the 2019 Adopted County Budget to provide funds to meet the County's obligation for the aforesaid these expenses, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2019 Adopted County Budget as follows:

APPROPRIATIONS		
Increase		
A.1162.04.4444	Attorneys/Assigned Counsel	$144,000
Decrease		
A.1990.4007	General Contingency	($92,772)
REVENUES		
Increase		
A.9998.95990.01	Appropriated Fund Balance	$ 51,228

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE

Date 12/9/2019

CA-215-19
JMF/kvh/G-0106
11/04/19
Fiscal Impact: See attached statement

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 5th day of December 2019, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 5th day of December 2019.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 144,000

Total Current Year Revenue $ _____
and Source
Contingency and Appropriated Fund Balance

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☑ Contingency, ☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):
A.1990.4007- General Contingency
A.1998.95110.01- Appropriated Fund Balance

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): $144,000
Over Five Years: _____

Additional Comments/Explanation:
This resolution appropriates $144,000 to pay projected assigned counsel bills through year-end.

Prepared by: Jessica White- Per memo from family court Prepared On: 10/25/2019

STATE OF NEW YORK
UNIFIED COURT SYSTEM
NINTH JUDICIAL DISTRICT
DUTCHESS COUNTY FAMILY COURT
50 MARKET STREET
POUGHKEEPSIE, NY 12601
TEL: (845) 431-1850 FAX: (845) 486-2510

HON. KATHIE E. DAVIDSON
District Administrative Judge
Ninth Judicial District

JAMES M. MCALLISTER
District Executive

PETER A. PALLADINO
Chief Clerk

LISA D. MACK
Deputy Chief Clerk

October 24, 2019

To: Jessica White, Budget Director
County of Dutchess
22 Market Street
Poughkeepsie, NY 12601

Re: Resolution Request for Supplemental Appropriations $144,000
Department 1162 - Unified Court Sub Department 04 - Family Court
Line Item 4444 Attys/Assgnd Counsel

Dear Budget Director White,

In our most recently received Family Court Performance Report Date Range 1/01/19 thru 9/30/19 reflects an eighty-five percent (85 %) usage for the above referenced account which averages to be approximately $96,762 per month in expenditures.

Based on anticipated expenditures at the current rate the Attorney/Assigned Counsel budget line item will be depleted by mid November. I am formally requesting supplemental appropriations to cover anticipated costs incurred for the period of mid November ($48K) and the entire month of December ($96K) in total $144,000.

Respectfully;

Peter A. Palladino
Clerk of the Court

Family Court Performance Report

Date Range 01/01/19 - 09/30/19

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund	**A - General Fund**								
REVENUE									
Department	**1162 - Unified Court**								
Sub Department	**04 - Family Court**								
27010	**Refund of Pr. Yr's Exp**								
27010.00	Refund of Pr. Yr's Exp General	.00	.00	.00	.00	.00	300.00	(300.00)	+++
	27010 - Refund of Pr. Yr's Exp Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$300.00	($300.00)	+++
	Sub Department **04 - Family Court** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$300.00	($300.00)	+++
	Department **1162 - Unified Court** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$300.00	($300.00)	+++
	REVENUE TOTALS	$0.00	$0.00	$0.00	$0.00	$0.00	$300.00	($300.00)	+++
EXPENSE									
Department	**1162 - Unified Court**								
Sub Department	**04 - Family Court**								
4401	**Professional Services**								
4401.102	Professional Services Legal	3,600.00	.00	3,600.00	.00	.00	.00	3,600.00	0
4401.105	Professional Services Consultants	14,000.00	.00	14,000.00	.00	.00	8,942.20	5,057.80	64
	4401 - Professional Services Totals	$17,600.00	$0.00	$17,600.00	$0.00	$0.00	$8,942.20	$8,657.80	51%
4434	Steno Fees & Transcripts	15,000.00	.00	15,000.00	.00	.00	10,423.30	4,576.70	69
4444	Attys/Assgnd Counsel	1,022,850.00	.00	1,022,850.00	80,074.30	.00	870,859.43	151,990.57	85
	Sub Department **04 - Family Court** Totals	$1,055,450.00	$0.00	$1,055,450.00	$80,074.30	$0.00	$890,224.93	$165,225.07	84%
	Department **1162 - Unified Court** Totals	$1,055,450.00	$0.00	$1,055,450.00	$80,074.30	$0.00	$890,224.93	$165,225.07	84%
	EXPENSE TOTALS	$1,055,450.00	$0.00	$1,055,450.00	$80,074.30	$0.00	$890,224.93	$165,225.07	84%
	Fund **A - General Fund** Totals								
	REVENUE TOTALS	.00	.00	.00	.00	.00	300.00	(300.00)	+++
	EXPENSE TOTALS	1,055,450.00	.00	1,055,450.00	80,074.30	.00	890,224.93	165,225.07	84%
	Fund **A - General Fund** Totals	($1,055,450.00)	$0.00	($1,055,450.00)	($80,074.30)	$0.00	($889,924.93)	($165,525.07)	
	Grand Totals								
	REVENUE TOTALS	.00	.00	.00	.00	.00	300.00	(300.00)	+++
	EXPENSE TOTALS	1,055,450.00	.00	1,055,450.00	80,074.30	.00	890,224.93	165,225.07	84%
	Grand Totals	($1,055,450.00)	$0.00	($1,055,450.00)	($80,074.30)	$0.00	($889,924.93)	($165,525.07)	

Family and Human Services Committee Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*	absent	
District 20 - Town of Red Hook/Tivoli	Munn*		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Town of Fishkill and City of Beacon	Zernike	absent	
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes (C)		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston (VC)		
District 1 - Town of Poughkeepsie	Vacant		

Present: 9 **Resolution:** ✓ **Total :** 9 Yes 0 No

Absent: 2 **Motion:** ____ **Abstentions:** 0

Vacant: 1

2019298 AMENDING THE 2019 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DUTCHESS COUNTY FAMILY COURT (A.1162.04)

December 5, 2019

Roll Call Sheets

District	Last Name	Yes	No
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 4 - Town of Hyde Park	Black		
District 20 - Town of Red Hook/Tivoli	Munn		
District 1 - Town of Poughkeepsie	Llaverias		
District 3 - Town of LaGrange	Borchert		
District 5 - Town of Poughkeepsie	Keith		
District 6 - Town of Poughkeepsie	Edwards		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 12 - Town of East Fishkill	Metzger		
District 14 - Town of Wappinger	Amparo	absent	
District 15 - Town of Wappinger	Incoronato	absent	
District 16 - Town of Fishkill and City of Beacon	Zernike		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston		

Present: 23 **Resolution:** ✓ **Total :** 23 0

Absent: 2 **Motion:** ____ Yes No

Vacant: 0 **Abstentions:** 0

2019298 AMENDING THE 2019 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DUTCHESS COUNTY FAMILY COURT (A.1162.04)

December 5, 2019

FAMILY & HUMAN SERVICES

RESOLUTION NO. 2019299

RE: APPROVING SUBMISSION BY THE DUTCHESS COUNTY LEGISLATURE TO NEW YORK STATE LEGISLATURE FOR CHILD CARE FACILITATED ENROLLMENT PROGRAM FUNDS TO EXPAND CHILD CARE SUBSIDIES FOR MODERATE INCOME WORKING PARENTS EARNING UP TO 275% OF THE FEDERAL POVERTY LEVEL

Legislators THOMES, SAGLIANO, BOLNER, and HORTON offer the following and move its adoption:

WHEREAS, the Commissioner of the Department of Community & Family Services ("DCFS") has confirmed that the County is committed to assisting eligible families with child care costs through the New York State Child Care Subsidy Program ("Program"), and

WHEREAS, this Program helps eligible parents/caretakers pay for some, or all, of the cost of child care services, and the families are eligible for financial assistance if they meet the low income guidelines, which is less than 200% of the Federal Poverty Level ("FPL"), and need child care to work, look for work, and/or attend employment training, and

WHEREAS, according to the Pattern for Progress Report, dated October 2019, the cost of child care is prohibitively expensive, infant care costs for one child as part of a monthly budget for a family is 20 percent, and the cost of child care imposes financial stress, reduces the workforce, and impacts family size,

WHEREAS, the County has assisted 559 eligible families with receiving child care subsidies from DCFS through this Program and while there is no waiting list, on an annual basis there are approximately 40 applications from families that are ineligible for assistance due to the fact that they have an income above the 200% FPL guidelines and are also "priced out" of other options, and

WHEREAS, over the past few years, counties have been unable to spend down their child care block grant allocations due to program ineligibility, and

WHEREAS, Social Services Law Section 410-w limits the use of the childcare subsidies to families whose income does not exceed 200% of the FPL, and

WHEREAS, the Commissioner of DCFS is aware that funding for the Child Care Facilitated Enrollment Program has been included in the New York State 2019-2020 budget for counties including Albany, Erie, Monroe, Onondaga, Oneida, Rensselaer, Schenectady, and Saratoga Counties, and

WHEREAS, the Commissioner of DCFS is also aware that the New York State legislature has the authority to include the County of Dutchess as a county which may receive Child Care Facilitated Enrollment Program Funds through a state general fund allocation, and that if the New York State Legislature allocates such funds to the County of Dutchess, that the County may use such funds to effectively expand the childcare subsidies program to 275% of the FPL to enable these approximately forty (40) families to receive the above childcare subsidies, now therefore be it

RESOLVED, that the County of Dutchess hereby requests the New York State Legislature and Governor adopt Legislation to permit the County to be added to the list of counties to benefit from the Child Care Facilitated Enrollment Program in order to assist working families earning up to 275% of the Federal Poverty Level with payment for daycare services, and be it further

RESOLVED, that this Legislature hereby requests that the New York State Legislature add the County to the State's budget to receive the Child Care Facilitated Enrollment Program funds which is set by the State Legislature and added to the state general funds allocation, and be it further

RESOLVED, that the Chairman of the Dutchess County Legislature forward a certified copy of this resolution to Governor Andrew M. Cuomo, Senators Sue Serino and Peter Harckham, Assembly Members Jonathan Jacobson, Didi Barrett, Kevin A. Cahill, and Kieran Michael Lalor.

CA-214-19
VAC/SM/kvh/G-0198
11/18/19
Fiscal Impact: See attached statement

APPROVED
MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 12/9/2019

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 5th day of December 2019, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 5th day of December 2019.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☑ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ _____

Total Current Year Revenue $ _____
and Source

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:

Prepared by: Jessica White Prepared On: 11/14/19

Family and Human Services Committee Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*	absent	
District 20 - Town of Red Hook/Tivoli	Munn*		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Town of Fishkill and City of Beacon	Zernike	absent	
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes (C)		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston (VC)		
District 1 - Town of Poughkeepsie	Vacant		

Present: 9 **Resolution:** ✓ **Total :** 9 Yes 0 No

Absent: 2 **Motion:** ___ **Abstentions:** 0

Vacant: 1

2019299 APPROVING SUBMISSION BY THE DUTCHESS COUNTY LEGISLATURE TO NEW YORK STATE LEGISLATURE FOR CHILD CARE FACILITATED ENROLLMENT PROGRAM FUNDS TO EXPAND CHILD CARE SUBSIDIES FOR MODERATE INCOME WORKING PARENTS EARNING UP TO 275% OF THE FEDERAL POVERTY LEVEL

December 5, 2019

Roll Call Sheets

District	Last Name	Yes	No
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 4 - Town of Hyde Park	Black		
District 20 - Town of Red Hook/Tivoli	Munn		
District 1 - Town of Poughkeepsie	Llaverias		
District 3 - Town of LaGrange	Borchert		
District 5 - Town of Poughkeepsie	Keith		
District 6 - Town of Poughkeepsie	Edwards		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 12 - Town of East Fishkill	Metzger		
District 14 - Town of Wappinger	Amparo	absent	
District 15 - Town of Wappinger	Incoronato	absent	
District 16 - Town of Fishkill and City of Beacon	Zernike		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston		

Present: 23 **Resolution:** ✓ **Total :** 23 (Yes) 0 (No)

Absent: 2 **Motion:** ____

Vacant: 0 **Abstentions:** 0

2019299 APPROVING SUBMISSION BY THE DUTCHESS COUNTY LEGISLATURE TO NEW YORK STATE LEGISLATURE FOR CHILD CARE FACILITATED ENROLLMENT PROGRAM FUNDS TO EXPAND CHILD CARE SUBSIDIES FOR MODERATE INCOME WORKING PARENTS EARNING UP TO 275% OF THE FEDERAL POVERTY LEVEL

December 5, 2019

PUBLIC WORKS & CAPITAL PROJECTS

RESOLUTION NO. 2019300

RE: AUTHORIZING COUNTY EXECUTIVE TO GRANT PERMANENT EASEMENT TO THE VILLAGE OF WAPPINGERS FALLS FOR INSTALLATION AND MAINTENANCE OF UNDERGROUND WATER AND/OR WASTEWATER UTILITIES

Legislators MICCIO, SAGLIANO, and BOLNER offer the following and moves its adoption:

WHEREAS, a parcel known as Imperial Boulevard located in the Town of Wappinger, Tax Grid 135689-6158-04-660167-0000 (the "Property"), was a subject parcel of Dutchess County's 2004 in rem foreclosure proceeding to enforce the payment of delinquent taxes, and

WHEREAS, pursuant to Article 11 of the Real Property Tax Law, on June 17, 2004 the County of Dutchess recorded a deed to the Property in the office of the Dutchess County Clerk as Document No. 02 2004 6335, and is seized of an estate in fee simple absolute, and

WHEREAS, the Village of Wappingers Falls requires an easement for the purpose of installing and maintaining water and/or wastewater utilities under and through a portion of the Property (the "Easement Area"), and

WHEREAS, pursuant to 6 NYCRR 617.5, granting of the easement has been determined by the County to be a Type II Action and therefore not subject to SEQR review, and

WHEREAS, the County offers this easement at no cost to the Village of Wappingers Falls, and

WHEREAS, a copy of the proposed easement is annexed hereto and made a part hereof, now therefore, be it

RESOLVED, that the County Executive, or his designee, is authorized and empowered to execute the easement, in substantially the same form as annexed hereto along with such other necessary documents in connection with this easement, granting the rights and interests described therein to the Village of Wappingers Falls.

CA-223-19
EW/sc/R-1010
11/13/19
Fiscal Impact: See attached statement

APPROVED
MARCUS J. MOLINARO
COUNTY EXECUTIVE

Date 12/9/2019

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 5th day of December 2019, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 5th day of December 2019.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☑ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ _____

Total Current Year Revenue $ _____
and Source

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:

At the request of the Village of Wappingers Falls, the County is seeking to grant a permanent easement to the Village for the purpose of installing and maintaining underground water and/or wastewater utilities along a property that the County acquired title to via tax default. The property is currently used as a driveway for an apartment building complex in the Village. The County will require the Village of Wappingers Falls to furnish a map and description of the easement area in a form acceptable to the County. The County would offer this permanent easement at no cost to the Village.

Prepared by: Robert H. Balkind, P.E. RB Prepared On: 11/1/2019

Dut.pdf

PERMANENT EASEMENT

THIS INDENTURE, made this ____ day of _____, 20___

BETWEEN,

COUNTY OF DUTCHESS, a municipal corporation created and existing under the laws of The State of New York, with offices at 22 Market Street, Poughkeepsie, New York 12601,

Grantor, and

VILLAGE OF WAPPINGERS FALLS, a municipal corporation created and existing under the laws of The State of New York, with offices at 2582 South Avenue, Wappingers Falls, New York 12590,

Grantee

WITNESSETH, that for good and valuable consideration which benefits the residents of the Village of Wappingers Falls through the improvement of its infrastructure at no expense to the residents of the County of Dutchess, the Grantor does hereby grant and release unto the Grantee, its heirs, successors and/or assigns, forever, the following described permanent easement:

A PERMANENT EASEMENT IN, ON AND OVER ALL THAT PIECE OR PARCEL OF PROPERTY situate in the Town of Wappinger, County of Dutchess and State of New York, hereinafter designated as Imperial Boulevard, as shown on Exhibit "A" attached hereto and made a part hereof, for the purpose of construction, reconstruction, and maintenance of water and/or wastewater utilities under and through a portion of the premises.

SAID PERMANENT EASEMENT to be exercised in, on and over a portion of the same lands described in a Deed dated June 17, 2004 and recorded on June 17, 2004 in the Dutchess County Clerk's Office as Document # 02 2004 6335.

THE PROPERTY SUBJECT TO THIS EASEMENT is located at Imperial Boulevard, Town of Wappingers, being part of Tax Grid No. 135689-6158-04-660167-0000.

THIS CONVEYENCE is made to the County of Dutchess in accordance with the authority set forth in Resolution _____ of the Dutchess County Legislature.

SUBJECT TO all covenants, conditions and restrictions of record affecting said premises.

TO HAVE AND TO HOLD the said rights and privileges unto the party of second part, its successors and assigns, until such water and/or wastewater utilities are constructed and so long thereafter as water and/or wastewater utilities are maintained thereon;

RESERVING, however, to the Grantor of any right, title or interest in and to the property described above, and such Grantor's successors or assigns, the right of access and the right of using said property and such use shall not be further limited or restricted under this Permanent Easement beyond that which is necessary to effectuate its purpose for, and as established by, the construction and as so constructed, the maintenance, of the herein identified project.

AND THE GRANTOR, in compliance with Section 13 of the Lien Law, covenants that the Grantor will receive the consideration for this conveyance and will hold the right to receive such consideration as a trust fund to be applied first for the purpose of paying the cost of the improvement and will apply the same first to the payment of the cost of the improvement before using any part of the total of the same for any other purpose.

THE GRANTOR COVENANTS THAT they are the owners in fee of the above described lands and have the right to grant the easement and that the lands are free and clear of all liens and encumbrances, except any mortgages and easements of record.

IN WITNESS WHEREOF, the Grantor has hereunto caused this instrument to be signed and sealed the day and year firsts above written.

_____

Marcus J. Molinaro
County Executive

STATE OF NEW YORK)
) ss.:
COUNTY OF DUTCHESS)

On this day of , , before me, the undersigned, personally appeared Marcus J. Molinaro, County Executive for the County of Dutchess, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that (s)he executed the same in his/her capacity, and that by his/her signature on the instrument, the individual or the person upon behalf of which the individual acted, executed the instrument.

_____

Notary Public

RECORD AND RETURN TO:
Elizabeth M. Wolf, Esq.
Senior Assistant County Attorney
Dutchess County Attorney
22 Market Street, 5th Floor
Poughkeepsie, NY 12601

R-1010

Engineering and Land Surveying, P.C.

56 Main Street, Poughkeepsie, NY 12601-2948
(845) 471.7898
info@kcepc.com
An ISO 9001:2015 certified firm

Legal Description
Of
"UTILITY EASEMENT"

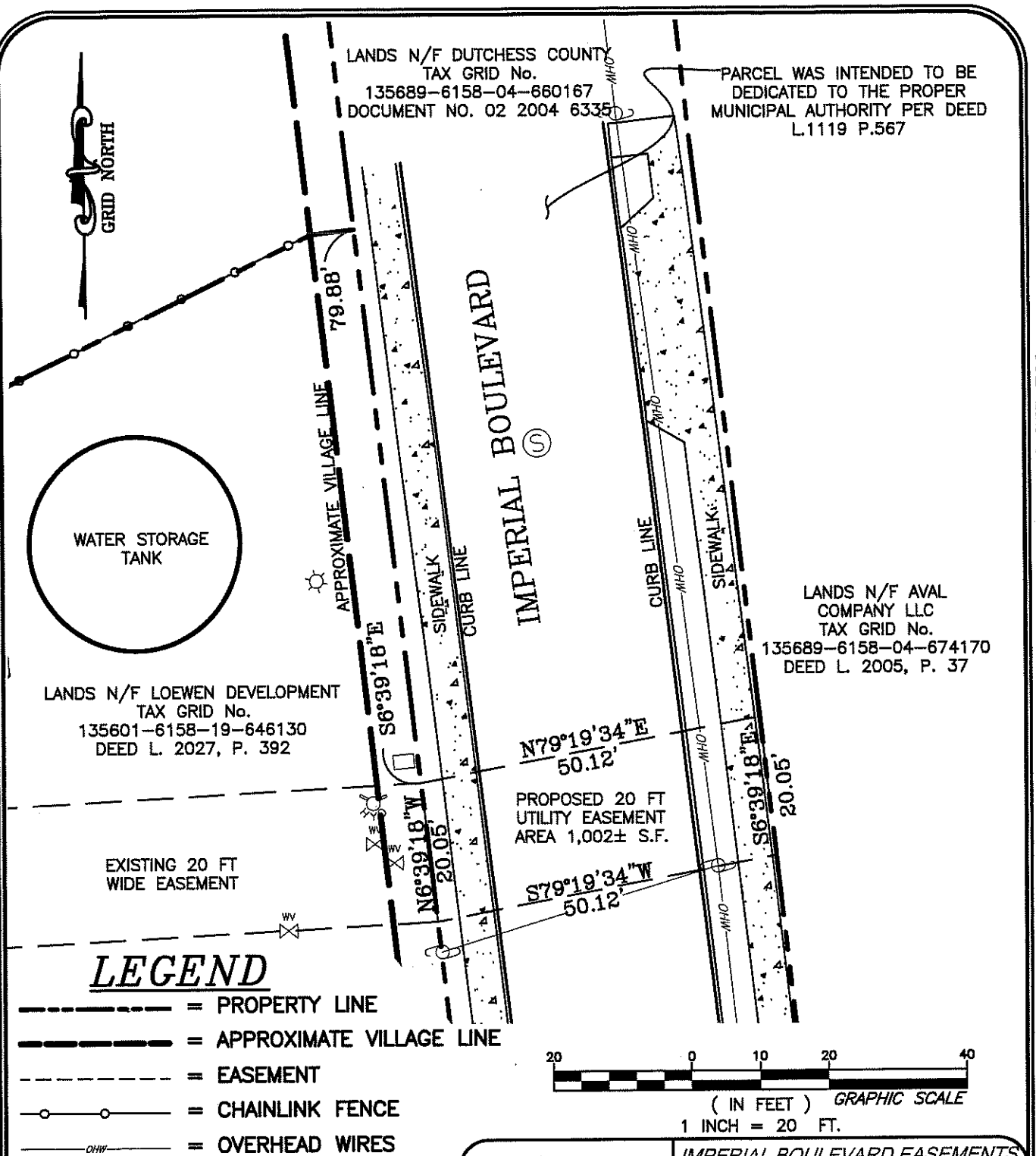
BEGINNING at a point on the westerly line of lands now or formerly of Dutchess County, also known as Imperial Boulevard, said point being S06°39'18"E 79.88 feet along the westerly line of said Imperial Boulevard from the intersection of southeasterly corner of lands now or formerly HD Development of Maryland Inc. and the northeasterly corner of lands now or formerly Loewen Development with said westerly line of Imperial Boulevard;

thence, from said point of beginning the following four (4) courses and distances:

1. through said Imperial Boulevard, N79°19'34"E 50.12 feet to the easterly line of said Imperial Boulevard;
2. *thence*, along said easterly line of Imperial Boulevard, S06°39'18"E 20.05 feet;
3. *thence*, through said Imperial Boulevard, S79°19'34"W 50.12 feet to said westerly line of Imperial Boulevard;
4. *thence*, along said westerly line of Imperial Boulevard, N06°39'18"W 20.05 feet to the point or place of beginning;

Containing in area 1,002± square feet of land.

NJB
2019-1101-ImperialBoulevardEasement



LEGEND

- = PROPERTY LINE
- = APPROXIMATE VILLAGE LINE
- = EASEMENT
- = CHAINLINK FENCE
- = OVERHEAD WIRES
- = CONC. WALK
- = UTILITY POLE
- = LIGHT POLE
- = SEWER MANHOLE
- = WATER VALVE
- = HYDRANT
- = CATCH BASIN GRATE

SHEET NO. 1 OF 1		*IMPERIAL BOULEVARD EASEMENTS* FOR *VILLAGE OF WAPPINGERS FALLS*
SCALE: 1 IN. = 20 FT.		
DATE: 11/1/19	DRAWING NAME: 4604-015-IMPERI	VILLAGE OF WAPPINGERS FALLS
JOB NO.: 4604-015	DRAWN BY: DMO	DUTCHESS COUNTY, NEW YORK

KC Engineering and Land Surveying, P.C.
56 Main Street
Poughkeepsie, NY 12601
Phone: (845) 471-7898
Fax: (845) 471-0905
E-mail: info@kcepc.com
Web: www.kcepc.com

PREPARED BY: DMO REVIEWED BY: NJB VERIFIED BY: NJB

Q:\4604-015 - Contract 5\20 CAD\01 Survey CAD Files\00 References (working files)\4604-015-IMPERIAL.dwg 11/01/19 - 03:29PM

Public Works and Capital Projects Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*		
District 8 - City and Town of Poughkeepsie	Brendli	absent	
District 12 - Town of East Fishkill	Metzger		
District 14 - Town of Wappinger	Amparo	absent	
District 15 - Town of Wappinger	Incoronato (VC)	absent	
District 16 - Town of Fishkill and City of Beacon	Zernike	absent	
District 17 - Town and Village of Fishkill	Miccio (C)		
District 24 - Towns of Dover and Union Vale	Surman		

Present: 8 **Resolution:** ✓ **Total :** 8 Yes 0 No

Absent: 4 **Motion:** ____ **Abstentions:** 0

Vacant: 0

2019300 AUTHORIZING COUNTY EXECUTIVE TO GRANT PERMANENT EASEMENT TO THE VILLAGE OF WAPPINGERS FALLS FOR INSTALLATION AND MAINTENANCE OF UNDERGROUND WATER AND/OR WASTEWATER UTILITIES

December 5, 2019

Roll Call Sheets

District	Last Name	Yes	No
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 4 - Town of Hyde Park	Black		
District 20 - Town of Red Hook/Tivoli	Munn		
District 1 - Town of Poughkeepsie	Llaverias		
District 3 - Town of LaGrange	Borchert		
District 5 - Town of Poughkeepsie	Keith		
District 6 - Town of Poughkeepsie	Edwards		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 12 - Town of East Fishkill	Metzger		
District 14 - Town of Wappinger	Amparo	absent	
District 15 - Town of Wappinger	Incoronato	absent	
District 16 - Town of Fishkill and City of Beacon	Zernike		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston		

Present: 23 **Resolution:** ✓ **Total :** 23 0

Absent: 2 **Motion:** ____ **Yes** **No**

Vacant: 0 **Abstentions:** 0

2019300 AUTHORIZING COUNTY EXECUTIVE TO GRANT PERMANENT EASEMENT TO THE VILLAGE OF WAPPINGERS FALLS FOR INSTALLATION AND MAINTENANCE OF UNDERGROUND WATER AND/OR WASTEWATER UTILITIES

December 5, 2019

PUBLIC WORKS & CAPITAL PROJECTS

RESOLUTION NO. 2019301

RE: AUTHORIZATION TO ACQUIRE A FEE ACQUISITION FROM THE ESTATE OF MARGARET M. TRAMA AND/OR ROBERT V. TRAMA AND TERRANCE N. TRAMA IN CONNECTION WITH THE IMPROVEMENTS TO BEEKMAN ROAD (CR 9) IN THE TOWNS OF EAST FISHKILL AND BEEKMAN (PIN 8755.38)

Legislators MICCIO, SAGLIANO, and BOLNER offer the following and move its adoption:

WHEREAS, the Department of Public Works (DPW) has proposed improvements to Beekman Road (CR 9) in the Towns of Beekman and East Fishkill, a project which includes the acquisition of certain portions of real property, and

WHEREAS, this Legislature in Resolution No. 2014271 approved and adopted the Full Environmental Assessment Form (EAF) and Notice of Determination which stated that the Beekman Road Improvement Project was a Type I Action pursuant to Article 8 of the Environmental Conservation Law and Part 617 of the NYCRR (SEQR) and would not have a significant negative impact on the environment, and

WHEREAS, DPW has made a determination that in order to complete the improvement project referenced above, it is necessary to acquire a fee acquisition on a portion of property shown on Map 9, Parcel 9 (approximately 784.36 +/- square feet) located at 520 Beekman Road in the Town of East Fishkill, described as Parcel Identification Number 132800-6558-04-784249-0000, presently owned by the Estate of Margaret M. Trama and/or Robert V. Trama and Terrance N. Trama, and

WHEREAS, a proposed Agreement to Purchase Real Property between the County and the property owner is annexed hereto, and

WHEREAS, the Commissioner of Public Works has recommended that the subject property be purchased for the sum of $2,400 plus authorization to spend up to $1,000 in related expenses, if any, and that the terms and conditions of the Agreement be carried forth, now therefore, be it

RESOLVED, that the County Executive or his designee is authorized to execute the Agreement to Purchase Real Property in substantially the same form as annexed hereto along with any other necessary documents in connection with this acquisition, and be it further

RESOLVED, that upon the receipt from the property owner of an executed Deed to the aforementioned land, and such other documents as may be necessary to convey free and clear title to the County of Dutchess, the County shall pay to the property owner the sum of $2,400 and up to $1,000 in related expenses, if any, for such conveyance, and be it further

RESOLVED, that the terms and conditions of the aforementioned Agreement to Purchase Real Property be carried out by the Dutchess County Department of Public Works.

CA-228-19
11/06/19
Ams/sc R-0934-M
Fiscal Impact: See attached statement

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE

Date 12/5/2019

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 5th day of December 2019, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 5th day of December 2019.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 3,400

Total Current Year Revenue and Source $ 3,230

Source of County Funds *(check one)*: ☑ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):
H0384.5110.3009 Roads ISTEA

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): $170
Over Five Years: _____

Additional Comments/Explanation:
RESOLUTION REQUEST TO ACQUIRE A FEE ACQUISITION FROM THE ESTATE OF MARGARET M. TRAMA AND ROBERT V. TRAMA, IN CONNECTION WITH PIN 8755.38: BEEKMAN ROAD (CR 9) IMPROVEMENTS, TOWNS OF EAST FISHKILL AND BEEKMAN, DUTCHESS COUNTY

Authorization to acquire in fee a 72.87 square meter, (784.36+/- square foot) parcel as shown on (Map 9, Parcel 9) for the purchase price of $2,400.00

Related expenses in the amout of $1,000 are included in the Total Current Year Cost.

Prepared by: Matthew W. Davis 2929

but.pdf

AGREEMENT TO PURCHASE REAL PROPERTY

Project: **Beekman Road (CR 9) Highway Improvements**
PIN OR CIN: **8755.38** Map: **9** Parcel: **9**

This Agreement by and between **ROBERT V. TRAMA, JR., INDIVIDUALLY AND AS ADMINISTRATOR CTA OF THE ESTATE OF MARGARET M. TRAMA (a/k/a PEGGY TRAMA) AND TERRANCE N. TRAMA**, residing at 520 Beekman Road, Hopewell Junction, New York 12533, hereinafter referred to as "Seller", and the **COUNTY OF DUTCHESS**, with offices at 22 Market Street, Poughkeepsie, New York 12601 hereinafter referred to as "Buyer".

1. PROPERTY DESCRIPTION. The Seller agrees to sell, grant, convey:

   ☒ *all right title and interest* to **784.36±** square feet of real property. Purchase price is **$2,400.**

   ☐ a *permanent easement* to **0±** square feet of real property. Purchase price is **$0.**

   ☐ a *temporary easement* to **0±** square feet of real property. Purchase price is **$0.**

   Located at **520 Beekman Road, Town of East Fishkill**, Dutchess County, New York, and is further described as parcel 9 on Exhibit "A", attached hereto.

   Being a portion of those same lands described in that certain Bargain and Sale Deed dated 1/30/2015 and recorded 2/25/2015 as Document #02-2015-1189 in the Office of the County Clerk for Dutchess County (re: Grid # 6558-04-784249). Said Margaret M. Trama a/k/a Peggy Trama died a resident of Dutchess County on August 3, 2016. Letters of Administration CTA were issued to Robert Trama, Jr. on May 23, 2018.

2. IMPROVEMENTS INCLUDED IN THE PURCHASE. The following improvements, if any, now in or on the property are included in this Agreement: **lawn, trees and asphalt.**

3. PURCHASE PRICE. The total purchase price is **TWO THOUSAND, FOUR HUNDRED AND 00/100 DOLLARS ($2,400.00).** This price includes the real property described in paragraph 1 and the improvements described in paragraph 2, if any.

4. CLOSING DATE AND PLACE. Transfer of Title shall take place through the mail or at a mutually acceptable location, on or about _____, 2018. This Agreement may be subject to the approval of the Dutchess County Legislature.

5. BUYER'S POSSESSION OF THE PROPERTY. The Buyer shall provide full payment of the purchase price stated in paragraph 3 to the Seller prior to taking possession of the property rights. Any closing documents received by the Buyer prior to payment pursuant to

paragraph 4 above, shall be held in escrow until such payment has been received by the Seller or the Seller's agent.

6. TERM OF TEMPORARY EASEMENT. The term of the Temporary Easement(s) shall be for three (3) years. The commencement date may be up to nine (9) months after the date of execution of the Temporary Easement. The Temporary Easement may be extended for two (2) additional one year terms at the option of the Buyer. Thirty (30) days prior to the expiration of the term or extended term of the Temporary Easement, the Buyer shall notify the Seller in writing of its intention to exercise its option of extending the term of the Temporary Easement for an additional one year. The Buyer shall include a check for the sum of $_____ with said written notification to the Seller.

7. TITLE DOCUMENTS. Buyer shall provide the following documents in connection with the sale:

   A. Deed. Buyer will prepare and deliver to the Seller for execution at the time of closing all documents required to convey the real property interest(s) described in paragraph 1 above. Buyer will pay for a title search.

8. MARKETABILITY OF TITLE. Buyer shall pay for curative action, as deemed necessary by the Buyer, to insure good and valid marketable title in fee simple and/or permanent easement to the property. Such curative action is defined as the effort required to clear title, including but not limited to attending meetings, document preparation, obtaining releases and recording documents. Seller agrees to cooperate with Buyer in its curative action activities. The Seller shall be responsible for the cost to satisfy liens and encumbrances identified by the Buyer. Said cost shall be deducted from the amount stated in paragraph 3 and paid to the appropriate party by the Buyer at the time of closing. In the alternative, the Seller may elect to satisfy the liens and encumbrances from another source of funds.

9. RECORDING COSTS AND CLOSING ADJUSTMENTS. Buyer will pay all recording fees, if any. The following, as applicable and as deemed appropriate by the Buyer, will be prorated and adjusted between Seller and Buyer as of the date of closing: current taxes computed on a fiscal year basis, excluding delinquent items, interest and penalties; rent payments; current common charges or assessments.

10. RESPONSIBILITY OF PERSONS UNDER THIS AGREEMENT; ASSIGNABILITY. The stipulations aforesaid shall bind and shall inure to the benefit of the heirs, executors, administrators, successors and assigns of the parties hereto.

11. ENTIRE AGREEMENT. This agreement when signed by both the Buyer and the Seller will be the record of the complete agreement between the Buyer and Seller concerning the purchase and sale of the property. No verbal agreements or promises will be binding.

12. NOTICES. All notices under this agreement shall be deemed delivered upon receipt. Any notices relating to this agreement may be given by the attorneys for the parties.

IN WITNESS WHEREOF, on this 15th day of July, ~~2018~~ 2019, the parties have entered into this Agreement.

APPROVED AS TO FORM:

Seller: _____
Robert V. Trama, Jr., Individually

_____
Department of Law

Seller: _____
Robert V. Trama, Jr., as Administrator CTA of the Estate of Margaret M. Trama (a/k/a Peggy Trama)

State of Tennessee
County of Cheatham
Signed before me on this 15th day of July 2019
Notary Public Brenda G. Wade
My Commission Expires May 25, 2021

Seller: _____
Terrance N. Trama

BRENDA G. WADE
STATE OF TENNESSEE NOTARY PUBLIC
CHEATHAM COUNTY

APPROVED AS TO CONTENT:

COUNTY OF DUTCHESS

_____
Department of Public Works

Print Name: _____

Title: _____

'EXHIBIT A'
COUNTY OF DUTCHESS
DEPARTMENT OF PUBLIC WORKS

COUNTY ROUTE 9 (BEEKMAN ROAD) TACONIC STATE PARKWAY TO COUNTY ROUTE 10 (SYLVAN LAKE ROAD)

PIN 8755.38

MAP NO. 9
PARCEL NO. 9
SHEET 1 OF 2

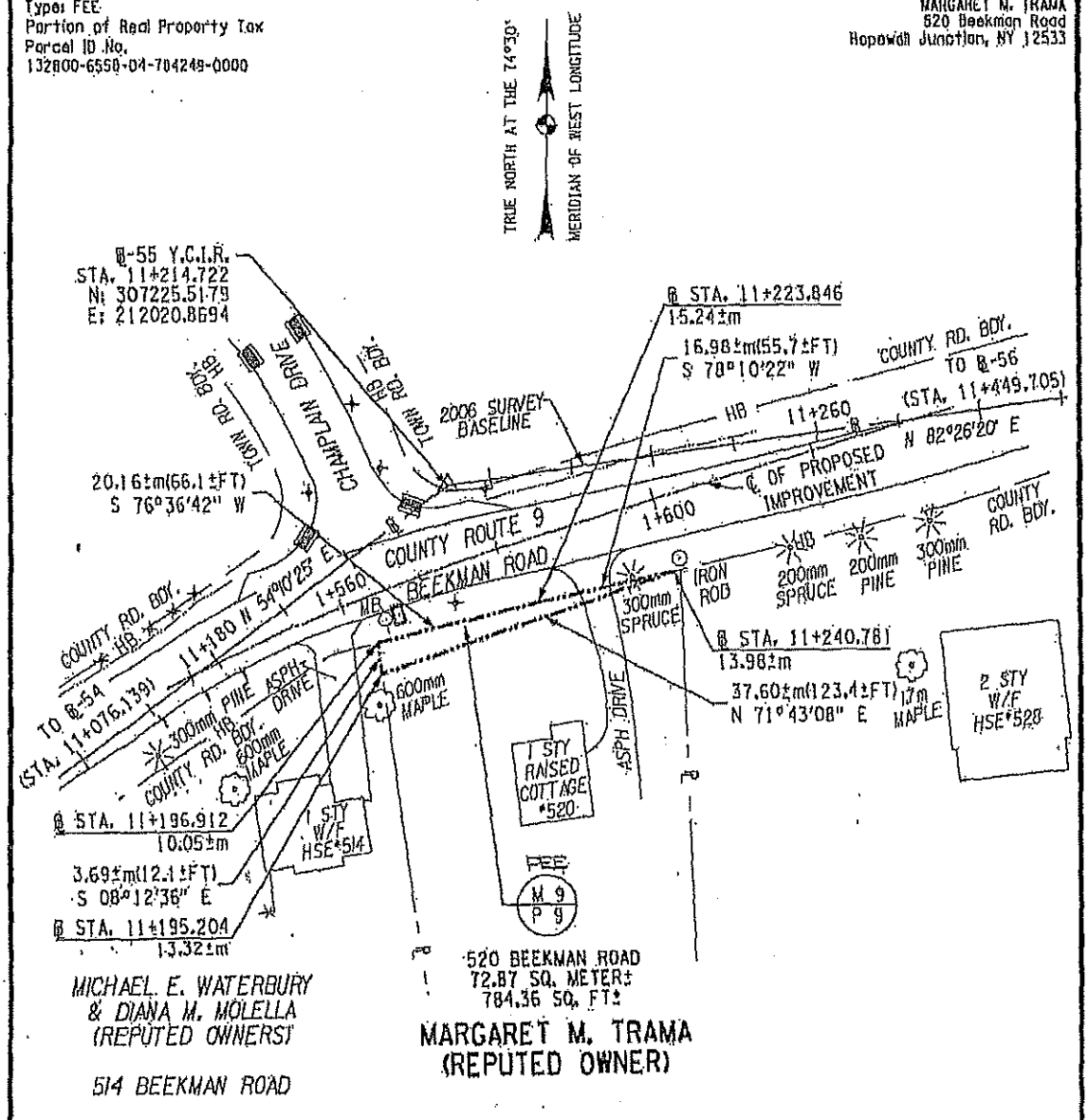
Originals of this map (sheets 1 & 2) are on file at the offices of the Dutchess County Department of Public Works.

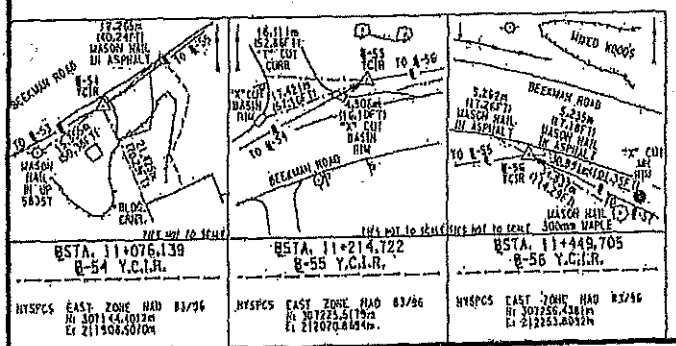
MARGARET M. TRAMA
(REPUTED OWNER)
DOCUMENT # 02-2015-1189

Town of East Fishkill
County of Dutchess
State of New York

ACQUISITION DESCRIPTION:
Type: FEE
Portion of Real Property Tax
Parcel ID No.
132800-6550-04-704249-0000

REPUTED OWNER:
MARGARET M. TRAMA
520 Beekman Road
Hopewell Junction, NY 12533





MAP NUMBER _____
REVISED DATE _____
DATE PREPARED _____

10 0 10 20 30 m

SCALE 1:500
ONE METER EQUALS 3.28083333333 FEET
ONE SQUARE METER EQUALS 10.7638673611 SQUARE FEET.

PREPARED BY J. DRIES CHECKED BY R. DIEHL FINAL CHECK BY J. WALJAWSKI

COUNTY ROUTE 9 (BEEKMAN ROAD) TACONIC STATE PARKWAY TO COUNTY ROUTE 10 (SYLVAN LAKE ROAD)

'EXHIBIT A'
COUNTY OF DUTCHESS
DEPARTMENT OF PUBLIC WORKS

PIN 8755.38

MAP NO. 9
PARCEL NO. 9
SHEET 2 OF 2

Map of property which the Commissioner of Public Works deems necessary to be acquired in the name of the People of the County of Dutchess in fee acquisition, for purposes connected with the highway system of the County of Dutchess, pursuant to Section 116 of the Highway Law and Eminent Domain Procedure Law.

All that piece or parcel of property hereinafter designated as Parcel No. 9, situate in the Town of East Fishkill, County of Dutchess, State of New York, as shown on the accompanying map and described as follows:

BEGINNING AT A POINT ON THE SOUTHERLY BOUNDARY OF COUNTY ROUTE 9 (BEEKMAN ROAD), AT THE INTERSECTION OF SAID BOUNDARY WITH THE DIVISION LINE BETWEEN THE PROPERTY OF MICHAEL E. WATERBURY AND DIANA M. MOLELLA, (REPUTED OWNERS) ON THE WEST AND THE PROPERTY OF MARGARET M. TRAMA (REPUTED OWNER) ON THE EAST, SAID POINT BEING 10.08±m DISTANT SOUTHEASTERLY MEASURED AT RIGHT ANGLES FROM STATION 11+196.912± OF THE HEREINAFTER DESCRIBED SURVEY BASELINE FOR THE RECONSTRUCTION OF A PORTION OF COUNTY ROUTE 9 (BEEKMAN ROAD); THENCE SOUTH 08°-12'-36" EAST ALONG SAID DIVISION LINE 3.69±m(12.1±FT.) TO A POINT 13.32±m DISTANT SOUTHEASTERLY MEASURED AT RIGHT ANGLES FROM STATION 11+195.204± OF SAID BASELINE; THENCE NORTH 71°-43'-08" EAST THROUGH THE PROPERTY OF MARGARET M. TRAMA (REPUTED OWNER) 37.60±m(123.4±FT.) TO A POINT ON THE FIRST MENTIONED SOUTHERLY BOUNDARY OF COUNTY ROUTE 9 (BEEKMAN ROAD), THE LAST MENTIONED POINT BEING 13.98±m DISTANT SOUTHERLY MEASURED AT RIGHT ANGLES FROM STATION 11+240.701 OF SAID BASELINE; THENCE ALONG THE LAST MENTIONED SOUTHERLY BOUNDARY OF COUNTY ROUTE 9 (BEEKMAN ROAD) THE FOLLOWING TWO (2) COURSES AND DISTANCES: (1) SOUTH 70°-10'-22" WEST 16.98±m(55.7±FT.) TO A POINT 15.24±m DISTANT SOUTHERLY MEASURED AT RIGHT ANGLES FROM STATION 11+223.046 OF SAID BASELINE; AND (2) SOUTH 76°-36'-42" WEST 20.16±m(66.1±FT.) TO THE POINT OF BEGINNING, SAID PARCEL BEING 72.87± SQUARE METERS (784.36± SQUARE FEET) MORE OR LESS.

THE ABOVE MENTIONED SURVEY BASELINE IS A PORTION OF THE 2006 SURVEY BASELINE FOR THE RE-CONSTRUCTION OF COUNTY ROUTE 9 (BEEKMAN ROAD) AND DESCRIBED AS FOLLOWS:

BEGINNING AT STATION 11+076.139; THENCE NORTH 54°-10'-25" EAST TO STATION 11+214.722; THENCE NORTH 82°-26'-20" EAST TO STATION 11+449.705.

ALL BEARINGS REFERRED TO TRUE NORTH AT THE 74°-30' MERIDIAN OF WEST LONGITUDE.

Unauthorized alteration of a survey map bearing a licensed land surveyor's seal is a violation of the New York State Education Law.

I hereby certify that this map is an accurate description and map made from an accurate survey, prepared under my direction.

Date SEPTEMBER 15th, 2017

Joseph G. Malinowski - Land Surveyor
P.L.S. License No. 050314

M.J. Engineering and Land Surveying, P.C.
1533 Crescent Road
Clifton Park, NY 12065

STATE OF NEW YORK
JOSEPH G. MALINOWSKI
050314
LICENSED LAND SURVEYOR

I hereby certify that the property mapped above is necessary for this project, and the acquisition thereof is recommended.

Date OCT 2 2017

Robert H. Bolkind, P.E.
Commissioner of Public Works

MAP NUMBER
REVISED DATE
DATE PREPARED

PREPARED BY J. DAIBO CHECKED BY G. SIGIN FINAL CHECK BY J. MALINOWSKI

Public Works and Capital Projects Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*		
District 8 - City and Town of Poughkeepsie	Brendli	absent	
District 12 - Town of East Fishkill	Metzger		
District 14 - Town of Wappinger	Amparo	absent	
District 15 - Town of Wappinger	Incoronato (VC)	absent	
District 16 - Town of Fishkill and City of Beacon	Zernike	absent	
District 17 - Town and Village of Fishkill	Miccio (C)		
District 24 - Towns of Dover and Union Vale	Surman		

Present: 8 **Resolution:** ✓ **Total :** 8 Yes 0 No

Absent: 4 **Motion:** ___

Vacant: 0 **Abstentions:** 0

2019301 AUTHORIZATION TO ACQUIRE A FEE ACQUISITION FROM THE ESTATE OF MARGARET M. TRAMA AND/OR ROBERT V. TRAMA AND TERRANCE N. TRAMA IN CONNECTION WITH THE IMPROVEMENTS TO BEEKMAN ROAD (CR 9) IN THE TOWNS OF EAST FISHKILL AND BEEKMAN (PIN 8755.38)

December 5, 2019

Roll Call Sheets

District	Last Name	Yes	No
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 4 - Town of Hyde Park	Black		
District 20 - Town of Red Hook/Tivoli	Munn		
District 1 - Town of Poughkeepsie	Llaverias		
District 3 - Town of LaGrange	Borchert		
District 5 - Town of Poughkeepsie	Keith		
District 6 - Town of Poughkeepsie	Edwards		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 12 - Town of East Fishkill	Metzger		
District 14 - Town of Wappinger	Amparo	absent	
District 15 - Town of Wappinger	Incoronato	absent	
District 16 - Town of Fishkill and City of Beacon	Zernike		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston		

Present: 23 **Resolution:** ✓ **Total :** 23 0

Absent: 2 **Motion:** ____ **Yes** **No**

Vacant: 0 **Abstentions:** 0

2019301 AUTHORIZATION TO ACQUIRE A FEE ACQUISITION FROM THE ESTATE OF MARGARET M. TRAMA AND/OR ROBERT V. TRAMA AND TERRANCE N. TRAMA IN CONNECTION WITH THE IMPROVEMENTS TO BEEKMAN ROAD (CR 9) IN THE TOWNS OF EAST FISHKILL AND BEEKMAN (PIN 8755.38)

December 5, 2019

PUBLIC WORKS & CAPITAL PROJECTS

RESOLUTION NO. 2019302

RE: AMENDING THE 2019 ADOPTED COUNTY BUDGET
AS IT PERTAINS TO THE DIVISION OF PUBLIC TRANSIT

Legislators MICCIO,SAGLIANO, and BOLNER offer the following and move its adoption:

WHEREAS, the County and Leprechaun Lines, Inc., (the "Contractor") entered into an Agreement dated March 31, 2016, (County Contract No. 16-0077-3/20-PT) wherein the County assists in funding of certain transportation operations pursuant to Section 119-r of the General Municipal Law and Section 18-b of the Transportation Law of the State of New York by acting as the applicant and conduit for payments made to the Contractor under New York State Transportation Operation Assistance Program ("STOA"), and

WHERAS, the aforementioned Agreement was amended by Amendment Agreement dated October 21, 2019, (County Contract No. 16-0077-3/20-PT-A1) wherein the County and Leprechaun Lines, Inc., (the "Parties") agreed to the new usage formula for the STOA, and

WHEREAS, the Parties to the aforementioned Agreement and Amendment Agreement agreed to an increase in the payment rate which was established by New York State effective April 1, 2019, from: (A) $0.405 per revenue passenger and $0.69 per revenue mile, to (B) $0.68 per revenue passenger and $1.15 per revenue mile, and

WHEREAS, it is necessary to amend the 2019 Adopted County Budget to accept the additional funds realized as a result of the increase in the payment rate as well as expend the additional funds generated as a result of that increase, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2019 Adopted County Budget as follows:

APPROPRIATIONS
Increase

ET.5680.4621	Service Fees	$202,000

REVENUES
Increase

ET.5680.35890.10	Other Transportation STOA Leprechaun	$202,000

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE

Date 12/9/2019

CA-231-19
JMF/kvh
11/19/19
G-1523-R
Fiscal Impact: See attached statement

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 5th day of December 2019, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 5th day of December 2019.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 202,000

Total Current Year Revenue $ 202,000
and Source
ET5680.35890.10 - Other Transportation STOA Leprechaun Lines

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):
ET5680.4621 - Service Fees

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): $0
Over Five Years: _____

Additional Comments/Explanation:
The New York State Department of Transportation (NYSDOT) adopted a new usage formula for the Statewide Mass Transportation Operating Assistance (STOA) program on April 1, 2019. The new rates - $0.68 per revenue passenger; $1.15 per revenue mile.
The Dutchess County Department of Public Work is acting as the applicant and conduit for payments made to the Leprechaun Bus Lines, Inc under the New York State Transportation Operating Assistance Program. Payments are passed through when NYSDOT sends them to Dutchess County. Additional appropriations are needed in order to make the passthrough payment.

Prepared by: Dave Whalen, DPW Prepared On: 11/19/2019

MARCUS J. MOLINARO
COUNTY EXECUTIVE

ROBERT H. BALKIND, P.E.
COMMISSIONER

DAVID C. WHALEN
DEPUTY COMMISSIONER

COUNTY OF DUTCHESS
DEPARTMENT OF PUBLIC WORKS

MEMORANDUM

TO: W.F.X. O'NEIL
DEPUTY COUNTY EXECUTIVE

FROM: DAVID C. WHALEN, DEPUTY COMMISSIONER DCW
DEPARTMENT OF PUBLIC WORKS

DATE: NOVEMBER 19, 2019

RE: RESOLUTION REQUEST FOR PUBLIC TRANSIT AUTHORIZING NEW STOA USAGE FORMULA FOR LEPRECHAUN LINES, INC.

Attached please find a Resolution Request and Fiscal Impact Statement for the subject authorizing the new usage formula for the Statewide Mass Transportation Operating Assistance (STOA) program.

The New York State Department of Transportation (NYSDOT) adopted a new usage formula for the Statewide Mass Transportation Operating Assistance (STOA) program on April 1, 2019. The new rates: $0.68 per revenue passenger; $1.15 per revenue mile.

The Dutchess County Department of Public Works is acting as the applicant and conduit for payments made to the Leprechaun Bus Lines, Inc under the New York State Transportation Operating Assistance Program. Payments are passed through when NYSDOT sends them to Dutchess County.

Please contact me if you have any questions or require additional information.

Public Works and Capital Projects Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*		
District 8 - City and Town of Poughkeepsie	Brendli	absent	
District 12 - Town of East Fishkill	Metzger		
District 14 - Town of Wappinger	Amparo	absent	
District 15 - Town of Wappinger	Incoronato (VC)	absent	
District 16 - Town of Fishkill and City of Beacon	Zernike	absent	
District 17 - Town and Village of Fishkill	Miccio (C)		
District 24 - Towns of Dover and Union Vale	Surman		

Present: 8 **Resolution:** ✓ **Total :** 8 Yes 0 No

Absent: 4 **Motion:** ___ **Abstentions:** 0

Vacant: 0

2019302 AMENDING THE 2019 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DIVISION OF PUBLIC TRANSIT

December 5, 2019

Roll Call Sheets

District	Last Name	Yes	No
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	✓	
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District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 12 - Town of East Fishkill	Metzger		
District 14 - Town of Wappinger	Amparo	absent	
District 15 - Town of Wappinger	Incoronato	absent	
District 16 - Town of Fishkill and City of Beacon	Zernike		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston		

Present: 23 **Resolution:** ✓ **Total :** 23 0

Absent: 2 **Motion:** ____ **Yes** **No**

Vacant: 0 **Abstentions:** 0

2019302 AMENDING THE 2019 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DIVISION OF PUBLIC TRANSIT

December 5, 2019

ENVIRONMENT

FOR DISCUSSION ONLY 12/5/2019

RESOLUTION NO. 2019303

BOND RESOLUTION DATED DECEMBER 16, 2019.

A RESOLUTION AUTHORIZING THE ISSUANCE OF $2,525,000 SERIAL BONDS OF THE COUNTY OF DUTCHESS, NEW YORK, TO PAY THE COST OF THE ACQUISITION OF PARCELS OF LAND, OR RIGHTS OR INTERESTS IN SUCH LAND, FOR PASSIVE PARK PURPOSES AND THE PRESERVATION OF OPEN SPACE AND FARMLAND IN AND FOR SAID COUNTY.

WHEREAS, continuing development within the County of Dutchess, New York (the "County") has demonstrated a compelling need to continue to acquire, preserve, protect and maintain passive park land and existing open space and farmland to enhance the general quality of life and the environment of the County, including protection of drinking water sources, the quality of rivers and streams, wild life habitat and natural areas, and thereby benefit the residents and taxpayers of the County; and

WHEREAS, General Municipal Law Section 247 recognizes the value of open space areas and the need to preserve such land in such state and, specifically empowers municipalities with the authority to acquire real property or interests therein to preserve land as open space; and

WHEREAS, if existing open space areas are to be preserved, protected and maintained, the County must develop the capacity to purchase land, easements or other real property interests quickly and efficiently as the need arises and opportunities are identified; and

WHEREAS, this County Legislature recognizes the value of passive park land, open spaces and farmlands, and wishes to provide for the acquisition of real property and interests in real property therefor, and hereby finds and determines it to be in the public interest and a proper public purpose of

the County to do so in accordance with the provisions of Section 247 of the General Municipal Law; and

WHEREAS, the capital project hereinafter described, as proposed, has been determined to be a Type II Action pursuant to the regulations of the New York State Department of Environmental Conservation promulgated pursuant to the State Environmental Quality Review Act, which regulations state that Type II Actions will not have a significant effect on the environment; and

WHEREAS, it is now desired to provide for the financing of the acquisition of such real property and interests therein for said purpose; NOW, THEREFORE,

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Dutchess, New York, as follows:

Section 1. The acquisition of parcels of land, or rights or interests in such land, for passive park purposes and the preservation of open space and farmland, throughout, and in and for the County of Dutchess, New York, to implement the State authorized programs and policies provided in Section 247 of the General Municipal Law, as such acquisitions may be authorized from time to time by the County Legislature of the County of Dutchess, New York, after due notice and a public hearing as provided thereunder, including incidental expenses in connection therewith, is hereby authorized in and for said County of Dutchess at a maximum estimated cost of $2,525,000.

Section 2. It is hereby determined that the maximum estimated cost of the aforesaid class of objects or purposes is $2,525,000, and that the plan for the financing thereof shall be by the issuance of $2,525,000 serial bonds of said County hereby authorized to be issued pursuant to the provisions of the Local Finance Law.

Section 3. It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is thirty years, pursuant to subdivision 21(a) of paragraph a of Section 11.00 of the Local Finance Law. It is hereby further determined that the maximum maturity of the bonds herein authorized will exceed five years.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Commissioner of Finance, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Commissioner of Finance, consistent with the provisions of the Local Finance Law.

Section 5. The faith and credit of said County of Dutchess, New York, are hereby irrevocable pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. To the extent not paid from other sources, there shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 6. Such bonds shall be in fully registered form and shall be signed in the name of the County of Dutchess, New York, by the manual or facsimile signature of the Commissioner of Finance and a facsimile of its corporate seal shall be imprinted or impressed thereon and may be attested by the manual or facsimile signature of the County Clerk.

Section 7. The powers and duties of advertising such bonds for sale, conducting the sale and awarding the bonds, are hereby delegated to the Commissioner of Finance, who shall advertise such bonds for sale, conduct the sale, and award the bonds in such manner as she shall deem best for the interests of the County; provided, however, that in the exercise of these delegated powers, she shall comply fully with the provisions of the Local Finance Law and any order or rule of the State Comptroller applicable to the sale of municipal bonds. The receipt of the Commissioner of Finance shall be a full acquittance to the purchaser of such bonds, who shall not be obliged to see to the application of the purchase money.

Section 8. All other matters, except as provided herein relating to such bonds including determining whether to issue such bonds having substantially level or declining annual debt service and all matters related thereto, prescribing whether manual or facsimile signatures shall appear on said bonds, prescribing the method for the recording of ownership of said bonds, appointing the fiscal agent or agents for said bonds, providing for the printing and delivery of said bonds (and if said bonds are to be executed in the name of the County by the facsimile signature of the Commissioner of Finance, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, denominations, maturities and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Commissioner of Finance. It is hereby determined that it is to the financial advantage of the County not to impose and collect from registered owners of such serial bonds any charges for mailing, shipping and insuring bonds transferred or exchanged by the fiscal agent, and, accordingly, pursuant to paragraph c of Section 70.00 of the Local Finance Law, no such charges shall be so collected by the fiscal agent. Such bonds shall contain substantially the recital of validity clause provided for in section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals in addition to

those required by section 52.00 of the Local Finance Law, as the Commissioner of Finance shall determine.

Section 9. This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 10. The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 11. This resolution, which takes effect immediately, shall be published in full in ***The Poughkeepsie Journal*** and ***The Southern Dutchess News***, the official newspapers of said County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

* * * * * *

CA-213-19
HS/kvh G-0145-B
11/07/19
Fiscal Impact. Attached

CERTIFICATION FORM

STATE OF NEW YORK)
) ss.:
COUNTY OF DUTCHESS)

I, the undersigned Clerk of the County Legislature of the County of Dutchess, New York (the "Issuer"), DO HEREBY CERTIFY:

That I have compared the annexed extract of the minutes of the meeting of the County Legislature of said County, including the resolution contained therein, held on December 16, 2019, with the original thereof on file in my office, and that the same is a true and correct transcript therefrom and of the whole of said original so far as the same relates to the subject matters therein referred to.

I FURTHER CERTIFY that said County Legislature consists of 25 members; that the vote on the foregoing resolution was 24 ayes and 0 noes, with 1 member being absent or abstaining from voting.

I FURTHER CERTIFY that the foregoing resolution as adopted by said County Legislature was duly approved by the County Executive of said County on December 19, 2019, in accordance with the provisions of Section 3.06 of the Dutchess County Charter.

I FURTHER certify that all members of said Legislature had due notice of said meeting, and that, pursuant to Section 103 of the Public Officers Law (Open Meetings Law), said meeting was open to the general public, and that I duly caused a public notice of the time and place of said meeting to be given to the following newspapers and/or other news media as follows:

Newspaper and/or other news media	Date given
Southern Dutchess News	December 12, 2019
Poughkeepsie Journal	December 12, 2019

and that I further duly caused public notice of the time and place of said meeting to be conspicuously posted in the following designated public location(s) on the following dates:

Designated Location(s) of posted notice	Date of Posting
22 Market Street, 6th Floor, County Office Building Poughkeepsie, NY 12601	December 12, 2019

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the County Legislature this 16th day of December 2019.

Clerk, County Legislature

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE

Date 12/19/2019

G-0145-B

2019-B Partnership for Manageable Growth

Year	PRIN O/S	PRIN PAYMENT	INTEREST	TOTAL
1	$2,525,000	$84,167	$63,125	$147,292
2	2,440,833	84,167	61,021	145,188
3	2,356,667	84,167	58,917	143,083
4	2,272,500	84,167	56,813	140,979
5	2,188,333	84,167	54,708	138,875
6	2,104,167	84,167	52,604	136,771
7	2,020,000	84,167	50,500	134,667
8	1,935,833	84,167	48,396	132,563
9	1,851,667	84,167	46,292	130,458
10	1,767,500	84,167	44,188	128,354
11	1,683,333	84,167	42,083	126,250
12	1,599,167	84,167	39,979	124,146
13	1,515,000	84,167	37,875	122,042
14	1,430,833	84,167	35,771	119,938
15	1,346,667	84,167	33,667	117,833
16	1,262,500	84,167	31,563	115,729
17	1,178,333	84,167	29,458	113,625
18	1,094,167	84,167	27,354	111,521
19	1,010,000	84,167	25,250	109,417
20	925,833	84,167	23,146	107,313
21	841,667	84,167	21,042	105,208
22	757,500	84,167	18,938	103,104
23	673,333	84,167	16,833	101,000
24	589,167	84,167	14,729	98,896
25	505,000	84,167	12,625	96,792
26	420,833	84,167	10,521	94,688
27	336,667	84,167	8,417	92,583
28	252,500	84,167	6,313	90,479
29	168,333	84,167	4,208	88,375
30	84,167	84,167	2,104	86,271
TOTAL		$2,525,000	$978,438	$3,503,438
AVG. PER YEAR		$84,167	$32,615	$116,781

FISCAL IMPACT STATEMENT

TOTAL PRINCIPAL		$2,525,000	
ANTICIPATED INTEREST RATE			2.50%
TERM	30 YEARS	ANTICIPATED FEES:	$25,000
ANTICIPATED ANNUAL COST (PRIN + INT):			$116,781
TOTAL PAYBACK (ANNUAL COST x TERMS):			$3,503,438

PREPARED BY HEIDI SEELBACH

H0547 Partner / Manageable Growth

APPROPRIATIONS			
Increase			
	H0547.8020.3006	Easement - Conservation	$2,500,000
	H0547.8020.3900	Bond Issuing Costs	$25,000
			$2,525,000
REVENUE			
Increase			
	H0547.8020.57100	Serial Bonds	$2,525,000
			$2,525,000

MARCUS J. MOLINARO
COUNTY EXECUTIVE

EOIN WRAFTER, AICP
COMMISSIONER

COUNTY OF DUTCHESS

DEPARTMENT OF PLANNING AND DEVELOPMENT

To: Chris Baiano, Assistant County Executive

From: Eoin Wrafter, Commissioner, Planning and Development

Re: Resolution Request – Partnership for Manageable Growth

Date: October 2, 2019

Attached please find a resolution request for November authorizing issuance of $2,500,000 Serial Bonds of the County of Dutchess, New York, in 2020 to pay for the continued implementation of the Open Space and Farmland Protection component of the Partnership for Manageable Growth Program established by the DCL Resolution No. 990382 and amended in Resolutions 2012276, 2015183, and 2018085.

We currently have eight awarded projects that will be proceeding to closing in the next six months. These projects will result in the preservation of an additional 1,527 acres at a county cost of just over $2.7 million dollars. After those closings are completed our bond balance will be just shy of $55,000.

Earlier this week we released the call for 2020 applications and have received indications of strong interest and likely will receive multiple applications. Our success in funding projects has resulted in project requests exceeding funding and I believe this trend will likely continue.

This is the largest capital request ever made for our PMG program, which I believe is warranted and necessary for us to continue to build on our previous accomplishments. We have awarded 37 separate projects (twenty-nine farmland (29) and eight (8) open space), protecting 5,053 acres of productive farmland and 502 acres of public open space at a cost to the County of $10.1 million for acquisitions valued at more than $41.4 million.

The PMG programs helps us to implement our Centers and Greenspaces plan which encourages appropriate development that strengthened our population centers and protected vital resources including open space and farmland. Open space provides drainage and water management benefits and act as "carbon sinks" by storing greenhouse gas emissions that otherwise contribute to climate change.

If you have any questions or require further documentation, please let me or Brad Barclay know. Thank you for your consideration of this request.

Attachments:

1. Resolution Request Form
2. Fiscal Impact Statement

85 Civic Center Plaza, Suite 107, Poughkeepsie, New York 12601 • (845) 486-3600 • Fax (845) 486-3610
www.dutchessny.gov

Morris, Carolyn

om: Wrafter, Eoin
Sent: Thursday, December 5, 2019 4:40 PM
To: Morris, Carolyn; Baiano, Chris
Cc: Black, Hannah; Munn, Kristofer; Edwards, Rebecca; Johnson, Randy; Amparo, Francena; Kearney, Brennan; Page, Nick; Zernike, Frits; Jeter-Jackson, Barbara; Llaverias, Giancarlo; Brendli, Craig; Cocozza, Jennifer
Subject: RE: Resolution 2019303

Carolyn,

Below please find responses to Legislator Black's three questions:

1. All of the projects can be found on the PMG website: https://www.dutchessny.gov/Departments/Planning/Partnership-for-Manageable-Growth.htm
2. Program History

   In 1998, Dutchess County adopted its first *Agriculture and Farmland Protection Plan*. Adoption of the Plan made the County eligible to participate in the NYS Farmland Protection Implementation Grant program, which required that matching funds for the purchase of development rights on agricultural land be provided by municipal applicants. At the same time, Dutchess County was introducing *Greenway Connections, Greenway Compact Program, and Guides for Dutchess County Communities*. Greenway principles included encouraging appropriate development that strengthened our population centers and protected vital resources including open space and farmland.

   In 1999, Dutchess County approved the Open Space and Farmland Protection Matching Grant Program, providing initial funding of $1 million. Enabling legislation designated the Dutchess County Planning Board as the administrator of the program. The Board's role included soliciting and reviewing applications for farmland or open space protection funds, and recommending matching grants based on its review of each application.

   To date, nine serial bonds have provided $10.1 million to implement the open space and farmland protection component of the program. The most recent funding, a $0.5 million serial bond, was approved in 2019.

   Based on the Planning Board's oversight of the PMG program since 1999, Dutchess County has completed twenty-two (22) farmland and eight (8) open space projects, protecting 3,641 acres of productive farmland and 502 acres of public open space at a cost to the County of $7.7 million for acquisitions valued at more than $31.1 million.

   There are an additional 7 awarded farmland protection projects that have not been completed. They will result in the protection of an additional 1,412 acres at a County cost of $2.4 million for acquisitions valued at more than $10.3 million.

3. Yes, we have always used bonds for the implementation of the farmland and open space preservation portion of the program as it is more prudent to spread the cost out over time as the benefit will continue for many years. By spreading the investment out over multiple years, the County minimizes the annual impact.

Eoin

Eoin Wrafter, AICP
Commissioner
Dutchess County Planning and Development
Civic Center Plaza, Suite 107
Poughkeepsie, NY 12601
Phone: (845) 486-3600 Fax: (845) 486-3610
Email: ewrafter@dutchessny.gov
www.dutchessny.gov

From: Morris, Carolyn <cmorris@dutchessny.gov>
Sent: Thursday, December 5, 2019 2:22 PM
To: Baiano, Chris <cbaiano@dutchessny.gov>
Cc: Wrafter, Eoin <ewrafter@dutchessny.gov>; Black, Hannah <hblackdc4@gmail.com>; Munn, Kristofer <kmunn@dutchessny.gov>; Edwards, Rebecca <redutchess6@gmail.com>; Johnson, Randy <rjohnson@dutchessny.gov>; Amparo, Francena <francena.amparo@gmail.com>; Kearney, Brennan <bkearney@dutchessny.gov>; Page, Nick <npage@dutchessny.gov>; Zernike, Frits <fzernike@dutchessny.gov>; Jeter-Jackson, Barbara <jeterb@hvc.rr.com>; Llaverias, Giancarlo <gllaverias@dutchessny.gov>; Brendli, Craig <cbrendli@dutchessny.gov>
Subject: FW: Resolution 2019303

Good afternoon Eoin:

Please see questions below regarding Resolution 2019303. Please note that this resolution is on for discussion only and will be adopted at the December 16th meeting. Thank you.

Carolyn Morris
Clerk
Dutchess County Legislature
22 Market Street
Poughkeepsie, New York 12601
Tel: (845) 486-2100 • Fax: (845) 475-3299

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From: Hannah Black <hblackdc4@gmail.com>
Sent: Thursday, December 5, 2019 12:49 PM
To: Morris, Carolyn <cmorris@dutchessny.gov>
Cc: Wager, Leigh <lwager@dutchessny.gov>; Baiano, Chris <cbaiano@dutchessny.gov>; Kristofer Munn <kmunn@munn.com>; Edwards, Rebecca <redutchess6@gmail.com>; O'Neil, William <woneil@dutchessny.gov>; Johnson, Randy <rjohnson@dutchessny.gov>; Amparo, Francena <francena.amparo@gmail.com>; Brennan Kearney

<kearneybrennan@me.com>; Nick Page <nickpage.dc18@gmail.com>; Frits Zernike <fzernike@gmail.com>; Jeter-Jackson, Barbara <jeterb@hvc.rr.com>; giancarlo llaverias <llaveriasgiancarlo@gmail.com>; Craig Brendli, District 8 <cpbrendli@gmail.com>
bject: Resolution 2019303

Good Afternoon Carolyn,

Please send the below questions to Commissioner Eoin Wrafter regarding Resolution 2019303.

1. Please send the legislators an overall list of the 37 prior projects that were awarded the PMG funding. It would be helpful to have them all in one location. Please provide which municipality each property/project is located in.
2. How long has the PMG program been set in place? Please provide us some history on this program.
3. Have bonds always been used to pre-fund the PMG program? Please explain why we use bonds rather than money from the general fund with this program.

Thank you,

Hannah Black
Minority Leader
Dutchess County Legislator
District 4, Town of Hyde Park

Resolution No. 2019303, A RESOLUTION AUTHORIZING THE ISSUANCE OF $2,525,000 SERIAL BONDS OF THE COUNTY OF DUTCHESS, NEW YORK, TO PAY THE COST OF THE ACQUISITION OF PARCELS OF LAND, OR RIGHTS, OR INTERESTS IN SUCH LAND, FOR PASSIVE PARK PURPOSES AND THE PRESERVATION OF OPEN SPACE AND FARMLAND IN AND FOR SAID COUNTY, was offered for discussion only at the December 5, 2019, Environment Committee Meeting, and considered at the December 16, 2019, Board Meeting.

Roll call vote on the foregoing resolution at that time resulted as follows:

AYES:	24	Black, Bolner, Borchert, Brendli, Edwards, Garito, Horton, Houston, Incoronato, Jeter-Jackson, Johnson, Kearney, Keith, Llaverias, Metzger, Miccio, Munn, Page, Pulver, Sagliano, Surman, Thomes, Truitt, Zernike
NAYS:	0	
ABSENT:	1	Amparo

Resolution adopted.

Environment Committee Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*		
District 3 - Town of LaGrange	Borchert (C)		
District 6 - Town of Poughkeepsie	Edwards		
District 11 - Towns of Rhinebeck and Clinton	Kearney	absent	
District 17 - Town and Village of Fishkill	Miccio	absent	
District 18 - City of Beacon and Town of Fishkill	Page	absent	
District 22 - Towns of Beekman and Union Vale	Garito		
District 24 - Towns of Dover and Union Vale	Surman (VC)		

Present: 9 **Resolution:** ✓ **Total :** 9 **Yes** 0 **No**

Absent: 3 **Motion:** ___ **Abstentions:** 0

Vacant: 6

2019303

12/16/2019

Roll Call Sheets

District	Last Name	Yes	No
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 4 - Town of Hyde Park	Black		
District 20 - Town of Red Hook/Tivoli	Munn		
District 1 - Town of Poughkeepsie	Llaverias		
District 3 - Town of LaGrange	Borchert		
District 5 - Town of Poughkeepsie	Keith		
District 6 - Town of Poughkeepsie	Edwards		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 12 - Town of East Fishkill	Metzger		
District 14 - Town of Wappinger	Amparo	absent	
District 15 - Town of Wappinger	Incoronato		
District 16 - Town of Fishkill and City of Beacon	Zernike		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston		

Present: 24 **Resolution:** ✓ **Total :** 24 0

Absent: 1 **Motion:** ____ **Yes** **No**

Vacant: 0 **Abstentions:** 0

2019303 A RESOLUTION AUTHORIZING THE ISSUANCE OF $2,525,000 SERIAL BONDS OF THE COUNTY OF DUTCHESS, NEW YORK, TO PAY THE COST OF THE ACQUISITION OF PARCELS OF LAND, OR RIGHTS, OR INTERESTS IN SUCH LAND, FOR PASSIVE PARK PURPOSES AND THE PRESERVATION OF OPEN SPACE AND FARMLAND IN AND FOR SAID COUNTY

December 16, 2019

ENVIRONMENT

RESOLUTION NO. 2019304

RE: AMENDING THE 2019 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF PLANNING AND DEVELOPMENT AND AUTHORIZING GRANT AGREEMENT BETWEEN THE COUNTY OF DUTCHESS AND THE VILLAGE OF PAWLING

Legislators BORCHERT, SAGLIANO, and BOLNER offer the following and move its adoption:

WHEREAS, the Commissioner of Planning and Development has advised that the Village of Pawling (the "Village") has requested from the Partnership for Manageable Growth ("PMG") grant funds to partially fund the Pawling Wastewater Treatment Plan Infrastructure project, and

WHEREAS, PMG has previously approved the aforementioned funding to the Village with the following three contingencies: (1) execution of a Monitoring Agreement between the Village and the Dutchess County Water and Wastewater Authority ("DCWWA"); (2) additional funding sources to be secured prior to the award of this grant funding from PMG; and (3) County Legislature approval; (see attached Award Letter from PMG), and

WHEREAS, the Village has met or shall meet all of the above three contingencies, as follows: (1) the Monitoring Agreement is attached hereto; (2) additional funding has been secured from SAMs Grant in the amount of $500,000 for belt filter press purchase and installation, WIIA Grant in the amount of $3,317,500 to assist in financing the WWTP improvements, and NYSEFC Short Term Grid Note financing in an amount up to $9,577,500 at a 0% interest rate, (Award letters are attached hereto); and (3) this resolution will fulfill the Legislature's approval requirement; and

WHEREAS, the funding for this grant will come from the Appropriated Fund Balance to the Planning Department's Operating budget in the amount of $500,000; and

WHEREAS, it is necessary for this Legislature amend the 2019 Adopted County Budget to provide such funds and the expenditure of such funds to the Village of Pawling and to authorize the execution of the Grant Agreement, in substantially the same form as attached hereto, and to, now therefore, be it

RESOLVED, that this Legislature hereby authorizes the County Executive to transfer the necessary funds as shown below and further authorizes and empowers the County Executive to execute said Grant Agreement, in substantially the same form as attached hereto, on behalf of the County of Dutchess, and be it further

RESOLVED, that the Commissioner of Finance is hereby authorized, empowered and directed to amend the 2019 Adopted County Budget as follows:

APPROPRIATIONS
Increase

A.8020.4442.4001	Municipalities Village of Pawling	$500,000

REVENUE
Increase

A.9998.95990.01	Appropriated Fund Balance	$500,000

CA-227-19
LDF/kvh
11/15/19
G-0179
Fiscal Impact: See attached statement

APPROVED
MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 12/9/2019

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 5th day of December 2019, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 5th day of December 2019.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 500,000

Total Current Year Revenue $ 0
and Source

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☑ Other *(explain)*.

Identify Line Items(s):
Transfer from Fund Balance (A.9998.95990.01) to A.8020.4442.4001 - Municipalities V/O Pawling

Related Expenses: Amount $ 0
Nature/Reason:

Anticipated Savings to County: $0

Net County Cost (this year): $500,000
Over Five Years: $500,000

Additional Comments/Explanation:
Authorizing award of matching funds from the Partnership for Managable Growth to the Village of Pawling/for a portion of the construction cost of the Pawling Wastewater Treatment Plant.

Prepared by: Eoin Wrafter Prepared On: 11/15/2019

COUNTY OF DUTCHESS

MARCUS J. MOLINARO
COUNTY EXECUTIVE

May 8, 2018

Robert Liffland, Mayor
Village of Pawling/Pawling Joint Sewer Commission
9 Memorial Ave.
Pawling, NY 12564

Dear Mayor ~~Liffland~~: Rob—

We are pleased to inform you that Dutchess County has awarded $500,000 in matching funds through the Partnership for Manageable Growth Program for the following project: **Pawling Wastewater Treatment Plant** infrastructure project.

County funding is contingent upon the following:

- County Legislative approval;
- Execution of a Monitoring Agreement between the Village and the Dutchess County Water and Wastewater Authority (DCWWA) establishing their intent to work with the DCWWA to maximize the system's integration into a regional wastewater infrastructure solution;
- All other funding sources are secured, prior to award of our funding.

We look forward to working with you on this project. If you have any questions, please feel free to contact Eoin Wrafter at (845) 486-3600 or Bridget Barclay at (845) 486-3601.

Sincerely,

Marcus J. Molinaro
Dutchess County Executive

John M. Thomes/sw
John M Thomes
Dutchess County Legislator, District 23

C: A Gregg Pulver, Chairman, Dutchess County Legislature
Chris Baiano, Assistant County Executive
Bridget Barclay, Executive Director, Dutchess County Water and Wastewater Authority
Eoin Wrafter, Commissioner, Department of Planning and Development

22 Market Street, Poughkeepsie New York 12601 • (845) 486-2000 • Fax: (845) 486-2021
mmolinaro@dutchessny.gov

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October 25, 2019

Ms. Bridget Barclay
Executive Director
Dutchess County Water and Wastewater Authority
1 Lagrange Avenue
Poughkeepsie, NY 12603

Mr. Eoin Wrafter
Commissioner
Dutchess County Planning and Development
85 Civic Center Plaza, Suite 107
Poughkeepsie, NY 12601

Re: Pawling Wastewater Treatment Plant – Partnership for Manageable Growth – Monitoring Agreement
37 Corbin Road, Pawling, Dutchess County, New York
Chazen Project # 81314.02

Dear Ms. Barclay and Mr. Wrafter,

Attached is the Monitoring Agreement for this project which has been signed by Mayor Liffland. This Agreement was circulated and reviewed by you in September 2019.

In accordance with the County of Dutchess letter dated May 8, 2018 it is our understanding that the provision of the Monitoring Agreement the Applicant has met the requirements for receipt of the $500,000 funds through the Partnership for Manageable Growth Program. The wastewater treatment plant construction is nearing completion and the Village is interested in obtaining the date for receipt of these funds so that it can be applied to the project finance schedule.

Please do not hesitate to reach out to me at 845-486-1557 or cmonian@chazencompanies.com with any questions.

Sincerely,

Catherine L. Monian
Sr. Project Manager

CLM/bhs

Enc: Monitoring Agreement

cc: R. Liffland, Mayor Village of Pawling
D. Peters, Commissioner of Pawling Joint Sewer Commission
D. Daniels, Daniels Porco & Lusardi, LLP
J. Smith, Municipal Solutions
D. Stone, Chazen
G. Cronk, Chazen

Monitoring Agreement

Pawling Wastewater Treatment Plant
37 Corbin Road, Pawling, Dutchess County, New York

I. Introduction

This Monitoring Agreement is provided as a condition of the Partnership for Manageable Growth (PMG) grant and will remain effective for the 2020 through 2050 year. This agreement is entered into by Dutchess County Water and Wastewater Authority (DCWWA), a New York public benefit corporation with offices at 1 Lagrange Avenue, Poughkeepsie, New York 12603, and the Village of Pawling (Pawling), a New York Municipal corporation with offices at 9 Memorial Avenue, Pawling New York 12564. The Village owns a wastewater treatment facility (WWTP) located at 37 Corbin Road, Pawling, New York. The WWTP is operated by the Pawling Joint Sewer Commission (PJSC) which is comprised of both Village and Town of Pawling representatives.

Notice of the Grant Award was made to the Village of Pawling on May 8, 2018 by the County of Dutchess (See Attachment 1). The award letter states that funding is contingent upon execution of a Monitoring Agreement between the Village and the Dutchess County Water and Wastewater Authority (DCWWA) establishing their intent to work with the DCWWA to maximize the system's integration into a regional wastewater infrastructure solution.

II. Monitoring Conditions

In conjunction with the award, DCWWA has communicated with the Village of Pawling and both entities have agreed that the following conditions will apply:

- PJSC will provide copies of the WWTP's monthly SPDES Discharge Monitoring Reports (DMRs) for the WWTP from 2020 through 2050 to the DCWWA concurrent with their submission to the NYSDEC.
- The DCWWA will be provided access to the WWTP for site observations. DCWWA will provide 24 business-hour notice. PJSC may provide a representative from the Village of Pawling or the Pawling Joint Sewer Commission to accompany DCWWA.
- The DCWWA will be provided an annual opportunity to comment on the operations budget.

III. Signatures

This Monitoring Agreement may be executed in two counterparts, each of which shall be deemed an original, but both of which taken together shall constitute one and the same agreement.

DUTCHESS COUNTY WATER AND WASTEWATER AUTHORITY

By: _____

Name: Bridget Barclay
Title: Executive Director

VILLAGE OF PAWLING

By: _____

Name: Robert Liffland
Title: Mayor

NEW YORK STATE OF OPPORTUNITY. | Environmental Facilities Corporation

ANDREW M. CUOMO
Governor
SABRINA M. TY
President and CEO

TO: Elizabeth Shedd, Treasurer

FROM: Rob Armitage

DATE: 11/20/2017

SUBJECT: **New York State Revolving Fund (SRF) Short-Term Exhibit Approval**
Project No.: C3-5300-01-00
Village of Pawling
Dutchess County

Please find attached the following documents for your review and approval. This information, which was provided by your municipality and/or its consultants, will be used to structure your SRF financing. **Please confirm that all information on these exhibits is accurate and complete, or make appropriate corrections or additions to the exhibits.**

1) **Exhibit B** of the Project Finance Agreement (PFA), "DESCRIPTION OF PREVIOUSLY ISSUED INDEBTEDNESS USED TO FINANCE THE PROJECT" –
This exhibit shows the following information:
   - Debt instrument being refinanced with issuance date(s) and amount(s)
   - Principal payment date(s) and amount(s)
   - Amount of debt instrument being refinanced
   - Date this debt will be retired (**Maturity Date, unless indicated otherwise**)
   - Wire Instructions to be used to pay directly to the holder of the debt instrument

2) **Exhibit C** of the PFA, "ESTIMATED PROJECT COSTS" –
This exhibit shows a breakdown of all costs to be included in the financing.

Approval and/or corrections of these pages must be received by EFC no later than COB Thursday, November 30th. Please sign below to indicate approval and/or corrections and return ALL pages to EFC by email to robert.armitage@efc.ny.gov or by fax to 518-486-9323. Thank you for your prompt attention to this matter.

APPROVED BY: Date: 11/21/17
Elizabeth Shedd

CORRECTIONS MADE BY: _____ Date: _____

c: G. Brian Morgan, Esq.
Thomas Myers, Esq.
Jeffrey R. Smith
Matt R. Smith
Robert Liffland
Joseph Zarecki, P.E.
Andy Seidel, P.E.

EXHIBIT B

DRAFT

DESCRIPTION OF PREVIOUSLY ISSUED INDEBTEDNESS
USED TO FINANCE THE PROJECT

Recipient: Village of Pawling
County: Dutchess
CWSRF Project No.: C3-5300-01-00

Short-Term

Project Number	Type of Obligation	Issue Date	Original Principal Amount	Maturity Date	Redemption Amount (if any)	Redemption Date (if any)	Amount to be Refinanced
C3-5300-01-00	BAN 1.0	6/25/2015	$400,000.00	6/22/2016			
	STIFF 1.1	9/24/2015	$3,250,000.00	9/24/2018	$ 13,000.00	5/31/2017	
	SMRF 1.1	9/24/2015	$3,250,000.00	9/24/2018			
							TBD

As of November 20, 2017, amount to be refinanced on STIFF 1.0 = $1,837,555.16
SMRF 1.0 = $0.00

EXHIBIT C

DRAFT

ESTIMATED PROJECT COSTS

CWSRF Project No.: C3-5300-01-00
Recipient: Village of Pawling
County: Dutchess

ESTIMATED PROJECT COSTS

AVAILABLE FOR DISBURSEMENT		
Construction		
Blue Heron Construction Co., LLC, 8/26/2016 (Lump Sum)	$	495,000.00
Engineering - Zarecki & Associates, LLC, 6/18/2014 (Includes Amendments 1-4) (Lump Sum)		
Project Coordination		204,300.00
Financing Assistance		110,000.00
Existing Conditions Survey & Geotechnical Investigation		38,000.00
Facility Plan & Hazardous Materials Survey		47,000.00
Permit Level Engineering Documents		222,250.00
Regulatory Agency Permitting Submissions & Responses to Comments		33,500.00
Construction Documents		134,000.00
Project Bidding Assistance		28,500.00
Non-Potable Water System Installation		10,500.00
Construction Administration, Inspection & Commissioning		74,700.00
Post Construction Services		8,000.00
Phase I Reimbursables		14,000.00
Phase II Reimbursables		4,500.00
Bond Counsel - Orrick, Herrington & Sutcliffe LLP, 12/27/2013 (Not to Exceed)		18,000.00
Fiscal Services - Municipal Solutions, 2/20/2015 (Estimate)		15,000.00
Local Counsel - Daniels, Porco and Lusardi, LLP, 10/29/2017 (Includes Amendments 1-3) (Lump Sum)		239,900.00
Other Costs		
Miscellaneous		21,972.03
Equipment - BDP Industries, Inc., 9/9/2016 (Lump Sum)		292,900.00
Contingency		457,997.97
DISBURSEMENT SUBJECT TO PENDING APPROVAL(S)		
Construction Costs (Pending Agreement, MWBE Utilization Plan) (1)		9,694,860.00
Engineering - Zarecki & Associates, LLC, 6/18/2014 (Includes Amendment 5) (Pending approval)		
Construction Documents (Lump Sum)		39,000.00
Project Bidding Assistance (Lump Sum)		19,000.00
Project Coordination (Lump Sum)		14,300.00
Engineering - Zarecki & Associates, LLC (Pending Amendment w/approval, MWBE Utilization Plan)		1,032,820.00
TOTAL PROJECT COSTS	$	**13,270,000.00**
Less: DASNY Grant		(500,000.00)
TOTAL PROJECT COSTS FUNDED	$	**12,770,000.00**
SRF SHORT-TERM INTEREST-FREE HARDSHIP FINANCING	$	**9,577,500.00**
2017 WIIA GRANT (2)	$	**3,192,500.00**

(1) EFC may require other contract-specific documents that may need to be submitted prior to the disbursement of construction funds. Please refer to the EFC plan and specification approval/eligibility letter, once available, or contact the assigned EFC engineer for detailed information. After further review of the submittals, we may require additional information, but will assist you in identifying these items.

(2) Maximum 2017 WIIA Grant not to exceed the lesser of 25% of eligible project costs (currently $3,192,500) or $3,317,500.

Dist. 1/5/16
Ref# 04.16

At a Meeting of the Pawling Joint Sewer Commission held at Village Hall, 9 Memorial Avenue, Pawling, New York, on the 4th day of January, 2016, at 7:00 PM

RESOLUTION OF THE PAWLING JOINT SEWER COMMISSION

Identifier: Authorizing Chairman to execute and file Preliminary Information form for Dormitory Authority State and Municipal Facilities Grant of $500,000.00 for Sewage Plant Expansion.

The meeting was called to order by Chairman Dan Peters and the following were:

PRESENT:

√ Chairman Daniel Peters
√ Commissioner Robert Liffland
√ Commissioner John Burweger
√ Commissioner Stan Mersand
√ Commissioner Earl Slocum
√ Commissioner David P. Kelly

The following Resolution was proposed by Commissioner Stan Mersand, who moved its adoption, and seconded by Commissioner David Kelly.

WHEREAS, the Village of Pawling and the Pawling Joint Sewer Commission ("Commission") have been designated as a co-grantees of a $500,000.00 grant to assist financing of construction of the wastewater treatment plant expansion and upgrades, said grant being part of the State and Municipal Facilities Grant program ("SAM") administered by the Dormitory Authority of the State of New York ("DASNY"), which designation requires that the Commission submit documents from time to time to DASNY executed by the chairman; and

WHEREAS, the Commission wishes to authorize the chairman to execute and file such documents with DASNY as are necessary to qualify for the SAM grant;

NOW, THEREFORE, BE IT RESOLVED that the Commission authorizes Chairman Peters to file such documents with DASNY as are necessary to secure the SAM grant funding for the WWTP expansion project, including such contracts as DASNY may require.

The question of the foregoing Resolution was duly put to a vote, the Commission voting as follows:

	Aye	Nay	Abstain
Chairman Daniel Peters	√	—	—
Commissioner Robert Liffland	√	—	—
Commissioner David P. Kelly	√	—	—
Commissioner John Burweger	√	—	—
Commissioner Stan Mersand	√	—	—
Commissioner Earl Slocum	√	—	—
TOTAL	6	—	—

STATE OF NEW YORK)
) ss.:
COUNTY OF DUTCHESS)

This is to certify that I, the undersigned Secretary of the Pawling Joint Sewer Commission, have compared the foregoing resolution with the original resolution and minutes now on file in the office of said Commission, which was adopted on the 4th day of January, 2016, and that the same is a true and correct copy of said original resolution and of the whole thereof.

Linda J. Murray

Linda Murray, Secretary

STATE AND MUNICIPAL FACILITIES CAPITAL PROGRAM (SAM) PROJECT INFORMATION SHEET

SECTION 1: GENERAL INFORMATION

A. Project Name: Expansion and Modernization of Pawling Joint Wastewater Treatment Plant

Project Location: 37 Corbin Road, Town of Pawling, Dutchess County, NY

B. Organization / Grantee: Village of Pawling and the Pawling Joint Sewer Commission

Legally Incorporated Name: Village of Pawling and the Pawling Joint Sewer Commission

Street (not P.O. Box): 9 Memorial Avenue

City: Zip: County: Pawling, NY 12564 Dutchess County, NY

Phone: (845) 855-1122 Ext: Fax: (845) 855-9317 E-mail: pjsc@villageofpawling.org

Contact Name & Title: Robert Liffland, Mayor, Village of Pawling & Daniel Peters, Chairman, Pawling Joint Sewer Commission

Federal Taxpayer I.D./Charity Reg.# (Non-profits Only): 14-6002361

1. Type of Organization:

- ☐ Business Corporation
- ☐ State
- ☑ Municipal Corporation
- ☐ Water District
- ☐ University / Educational Organization (SUNY, Community College, Private)
- ☐ Sewer District
- ☐ Metropolitan Transportation Authority
- ☐ Public School District
- ☐ Public Housing Authority
- ☐ Public Library or Library System
- ☐ Fire District / Commission / Department / Volunteer Rescue & Ambulance Squad
- ☐ Public Park Conservancy or Not-for-Profit Investment in Parks
- ☐ Other

2. a) Is the organization currently seeking or receiving any other New York State assistance for this project? ☐ No ☑ Yes
   b) Is the SAM Grant a match to receiving the Other New York State Assistance? ☑ No ☐ Yes

If either a or b is Yes, please provide a detailed explanation on an attached separate sheet.

SECTION 2: PROJECT DESCRIPTION

Project Description and Amount

1. Please attach a separate sheet with a detailed description of the specific capital project that will be undertaken and funded pursuant to this Grant.

2. Project Start Date: 04/15 Anticipated Date of Project Completion: 06/17

3. Please list the anticipated amount of funding to be received from the SAM Program for this project.
   $500,000

4. Will any entity other than the Grantee set forth in Section I, above, be paying any project related costs? ☑ No ☐ Yes

   If Yes, please attach a separate sheet setting forth the costs to be paid by another entity, as well as a description of the relationship between the Grantee and the other entity.

5. Does the Applicant own the site where the project will be located? ☐ No ☑ Yes
   If No, please attach a separate sheet describing the control the Applicant has over the Project site.

6. Does the applicant plan to occupy 100% of the project facility? ☐ No ☑ Yes

   If No, attach a schedule explaining the planned occupancy.

7. If an organization other than the Grantee will have an interest in the equipment or real property purchased with Grant funds, please attach a separate sheet describing the legal relationship between the Grantee and the organization.

8. Does the project require environmental or other regulatory permits? If Yes, please specify type: ☐ No ☑ Yes

   Have they been secured? ☐ No ☑ Yes ☐ NA

   If No, please specify why:

9. Has any State or local government agency reviewed the project under the State Environmental Quality Review Act (SEQRA)? ☐ No ☑ Yes ☐ NA

   If Yes, please set forth the lead agency for the review and provide a copy of the negative declaration, findings statement, or Type II memo issued by the lead agency.

SECTION 3: ELIGIBILITY FOR TAX-EXEMPT FINANCING

1. Has the applicant previously received financing from the sale of tax-exempt bonds? ☐ No ☑ Yes

   If Yes, attach a schedule describing the details of such financing.

2. Does the applicant anticipate applying for financing for this project from the sale of other bonds? ☐ No ☑ Yes

3. Have any funds been expended or obligations incurred to date on that portion of the project for which this application is made? ☑ No ☐ Yes

   If Yes, attach a schedule showing details of such disbursements (date, purpose, payee, etc.).

4. Will the Grantee be utilizing internal labor for any portion of the project? ☑ No ☐ Yes

   If Yes, attach a narrative summarizing the usage and dollar value of internal labor on the project. Internal labor costs will not be reimbursed from SAM Grant proceeds.

SECTION 4: PROJECT BUDGET

Complete the following Project Budget detailing the proposed sources and uses of funds (attach additional sheets if necessary) that will be utilized to complete the Project. State the source of the funding, and any contingencies that need to be satisfied prior to accessing the funds.

Please include evidence of committed funding sources to be used to complete the project as described. This may include a copy of letter(s) of credit, award letters, a resolution from the governing board of the Grantee committing to provide the balance of the funds, or a combination of the above.

USE OF FUNDS	***SOURCES***						***TOTAL***
	State		In-Kind /Equity /Sponsor		Other sources (Please specify each source and include commitment letter or other evidence that funds have been secured)		
Tasks	Entity Name	Amount	Source Name	Amount	Entity Name	Amount	
WWTP Improvements	NYS EFC	$6,500,000.00					$6,500,000.00
Total:		$6,500,000.00					$6,500,000.00

I hereby certify that the information in this Project Information Sheet is true and correct in all material respects, and I understand that the Dormitory Authority of State of New York and other entities that may be involved in the grant process are relying on this information in the course of the reviews that are required under Federal and State law.

Signature of Authorized Officer

Date: January 5, 2016

Robert Liffland
Print Name

Daniel Peters
Chairman, Pawling Joint Sewer Commission

Mayor
Title

January 5, 2016
Date

Print Form

DASNY State and Municipal Facilities Program ("SAM")

Project Information Sheet – Additional Descriptions

Expansion and Modernization of Pawling Joint Wastewater Treatment Plant

Project ID: #6120

Section 2-1: Project Description

The Village of Pawling and the Pawling Joint Sewer Commission is upgrading the existing Pawling Wastewater Treatment Plant (WWTP) located on a 8.1 acre parcel of land located at 37 Corbin Road in the Village of Pawling, just south of the Town/Village boundary.

The upgrade is necessary due to the age an limited useful life of the existing WWTP, inflow and infiltration problems during wet weather flows, and the plants inability to comply with the current NYSDEC SPEDES permit. The upgrade will also allow the Village to advance economic development within the sewer district which will benefit from connection to the WWTP. The project will increase the plants treatment capacity from 320,000 gpd to 750,000 gpd.

The proposed improvements include:

- An upgrade to the influent pump station;
- A new head works and equipment to remove screenings and grit and also provide flow splitting;
- A new Sequence Batch Reactor treatment train;
- An expansion or replacement filter;
- New unltraviolet disinfection equipment;
- A new aerobic sludge digester and sludge management equipment;
- Demolition and re-pricing as necessary; and
- Associated elements

The upgrade will result in more efficient and sustainable handling of sanitary sewage waste and will allow for some increase in treatment capacity. The upgrade will provide an opportunity to reuse and recycle treated wastewater.

A detailed project budget for the project is attached.

Section 2-8: Project Environmental & Regulatory Approvals:

The project has received or is in the process of receiving the following regulatory approvals:

Town and Village of Pawling approvals

Pawling Joint Sewer Commission – authorization of NYSEFC application/SPEDES Permit

Dutchess County Department of Health

NYSDEC SPEDES Permit

NYSEFC Funding Approval

NYS Office of Parks & Recreation SHIPO Review

PROJECT BUDGET / COST CERTIFICATION

Village of Pawling

Project Name: Joint WWTP

Date: 04/15/15

Report No.: Budget
Actual:
Estimate:

Funding Source

RD Loan:		Other Source:	
RD Loan:		Other Source:	
RD Grant:		Other Source:	
RD Grant:		SUBTOTAL:	$0
SUBTOTAL:	$0	TOTAL:	$0

BR = $6,500,000

ITEM	ORIGINAL BUDGET	MODIFIED BUDGET	PREVIOUS EXPENDITURES	EXPENDITURES THIS PERIOD	EXPENDITURES TO DATE	BALANCE REMAINING
A. ADMINISTRATIVE						
1. Legal - Daniels Porco	$100,000.00				$0.00	$100,000.00
2. Bond Counsel - OHS	$24,750.00				$0.00	$24,750.00
3. SRF Issuance Fees (1.8%)	$117,000.00				$0.00	$117,000.00
4. Fiscal Coordination MS	$15,000.00				$0.00	$15,000.00
5. SEO, Bookkeeping & Reig.					$0.00	$0.00
6. Borrowing						$0.00
7. Lands, ROW					$0.00	$0.00
8. Single Audits					$0.00	$0.00
9. Miscellaneous (copies, legal ads, postage, etc)	$10,000.00				$0.00	$10,000.00
10. Net Interest						
Total A. Administrative	$266,750.00	$0.00	$0.00	$0.00	$0.00	$266,750.00
B. TECHNICAL SVCS.						
1. Engineering - Stantec						
a. Engineering Design & Const. Plan Prep	$0				$0.00	$0.00
b. Preliminary Design Study	$0				$0.00	$0.00
c. Permitting	$0				$0.00	$0.00
2. Engineering - Zarecki						
a. Engineering Report	$0				$0.00	$0.00
c. Design	$740,250				$0.00	$740,250.00
	$0				$0.00	$0.00
2					$0.00	$0.00
Total B. Technical Svcs.	$740,250	$0	$0.00	$0.00	$0.00	$740,250.00
C. CONSTRUCTION						
1. Construction Contracts						
a. Contract 1	$4,935,000.00				$0.00	$4,935,000.00
b. Contract 2					$0.00	$0.00
c. Contract 3					$0.00	$0.00
d. Contract 4						$0.00
e. Contract 5						
Total C. Construction	$4,935,000.00	$0.00	$0.00	$0.00	$0.00	$4,935,000.00
D. DIRECT EXPENDITURES						
1. Direct Expenses						
a.					$0.00	$0.00
b.					$0.00	$0.00
c.					$0.00	$0.00
Total D. Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
E. CONTINGENCY						
1. Contingency	$558,000.00				$0.00	$558,000.00
Total E. Contingency	$558,000.00	$0.00	$0.00	$0.00	$0.00	$558,000.00
TOTAL PROJECT COST	$6,500,000.00	$0.00	$0.00	$0.00	$0.00	$6,500,000.00

NEW YORK STATE OF OPPORTUNITY. | Environmental Facilities Corporation

ANDREW M. CUOMO
Governor

SABRINA M. TY
President and CEO

October 5, 2017

The Honorable Robert Liffland
Mayor
Village of Pawling
9 Memorial Avenue
Pawling, NY 12564

RECEIVED OCT 16 2017

Re: CWSRF Project No. C3-5300-01-00
Pawling Sewer District #1
Village of Pawling
Dutchess County

Dear Mayor Liffland:

On behalf of Governor Andrew M. Cuomo, I am pleased to inform you that your community has been awarded a NYS Water Infrastructure Improvement Act (WIIA) grant for the above referenced project.

Your WIIA grant has been awarded in an amount not to exceed $3,317,500, based on information provided in your application, including total estimated eligible project costs. The Environmental Facilities Corporation (EFC) will determine the actual amount of your grant when the project is complete and EFC confirms the final project costs. Your grant may be reduced if total project costs are less than anticipated or if your project receives grant from another source.

Please confirm your acceptance of the grant award and intent to proceed with this project by completing and signing the enclosed form and e-mailing it to nyswatergrants@efc.ny.gov no later than **October 27, 2017**. Without your confirmation, we may bypass your project and award these grant funds to another community. If you choose to proceed with entering into a Clean Water State Revolving Fund (CWSRF) project finance agreement with EFC, unless otherwise notified by the Corporation, the Village must execute an agreement with EFC no later than April 15, 2019 or the grant award may be forfeited.

Upon receipt of the confirmation, members of our EFC team will contact you to guide you through the program requirements and financing process and to answer any of your questions.

We appreciate your interest in the WIIA program. We look forward to working with you on your water quality improvement project.

Sincerely,

Sabrina M. Ty
President and CEO

Enclosure

cc.: Zarecki & Associates LLC – Mr. Joseph Zarecki, P.E.
Village of Pawling – Mr. Daniel Peters

ACKNOWLEDGEMENT AND ACCEPTANCE OF WIIA GRANT AWARD

Please confirm your community's acceptance of the WIIA grant and intent to proceed with CWSRF Project No. C3-5300-01-00 by signing and providing the milestone information below. Please e-mail the completed form to nyswatergrants@efc.ny.gov no later than **October 27, 2017**.

ACKNOWLEDGED:
Village of Pawling
Pawling Sewer District #1
CWSRF Project No. C3-5300-01-00

The Village intends to proceed with this project, based on the schedule below:

_____ (Signature of Authorized Representative)
Robert Lifsland (Print Name)
Mayor (Title) 10/16/2017 (Date)

Project Milestones	Enter Date	Circle One A= Actual (Submitted) T= Tentative
Submit Project Plans & Specifications for Review & Approval	10/31/17	A / (T)
Advertisement	11/10/17	A / (T)
Construction Start	2/15/18	A / (T)
Construction Completion	8/30/19	A / (T)

GRANT AGREEMENT

THIS AGREEMENT, bearing the date set forth on the signature page, by and between the COUNTY OF DUTCHESS, a municipal corporation with offices at 22 Market Street, Poughkeepsie, New York 12601 (hereinafter referred to as the "COUNTY") and VILLAGE OF PAWLING, whose address is 9 Memorial Avenue, Pawling, New York 12564 (hereinafter referred to as the "MUNICIPALITY").

WITNESSETH:

WHEREAS, the County's Partnership for Manageable Growth program has granted an award to the Municipality to partially fund the Pawling Wastewater Treatment Plan Infrastructure project (hereinafter "Project"), attached as Exhibit A, and

WHEREAS, the award of funding from the County to the Municipality was based on three contingencies, including a Monitoring Agreement between the Municipality and the Dutchess County Water and Wastewater Authority (attached as Exhibit B), securing additional funding sources (attached as Exhibits C, D and E), and County Legislative approval, and

WHEREAS, the County Legislative approval and the funds necessary to pay for such services are appropriated in the 2019 Adopted County Budget through Resolution No. 2019-xxxx, attached as Exhibit F, and

Now, therefore, it is mutually agreed by and between the parties hereto as follows:

1. SCOPE OF SERVICES. The Municipality shall perform, using standards of care acceptable to the County and in strict compliance with all applicable federal, state and local laws, regulations and procedures, the project set forth as awarded in Exhibit "A" annexed hereto and made a part of this Agreement.

2. TERM OF AGREEMENT AND EXTENSION. This Agreement shall be effective November 13, 2019, and shall terminate on November 12, 2020, unless otherwise terminated as set forth herein. This Agreement may be extended for additional periods in order to complete the project, upon such written terms and conditions as approved by the Commissioner of Planning and Development, not exceeding in total five (5) years from the original contract date.

3. PAYMENT. The County shall pay a total sum not to exceed Five Hundred Thousand and 00/100 ($500,000.00) DOLLARS to the Municipality for the Project. Municipality may opt to receive payments electronically by submitting an authorization form to the Dutchess County Comptroller's Office.

Payment of the above consideration shall be made to the Municipality upon submission of statements in a form satisfactory to the County. No payment shall be made prior to audit and approval by the County.

4. INDEPENDENT CONTRACTOR. In completing the project, the Municipality shall be acting as an independent contractor and shall hold the County harmless from any claim or causes of action for damages arising out of such services.

5. DEFENSE AND INDEMNIFICATION.

GENERAL LIABILITY: In accepting these monies, the Municipality agrees to the fullest extent permitted by law to defend, indemnify and hold the County and its employees harmless from any and all such losses, claims, liens, demands and causes for action, including but not limited to, judgments, penalties, interest, court costs, and legal fees incurred by the County on behalf of any party, in connection with or arising directly or indirectly from this Agreement. The Municipality shall investigate, handle, respond to and defend any such claims, demands or suits at its sole expense, and shall bear all other related costs and expenses even if such claims, demands or suits are groundless, false or fraudulent. This indemnification section shall survive the expiration or termination of this Agreement.

In any matter in which indemnification hereunder would violate Section 5-322.1 of the New York General Obligations Law or any other applicable legal prohibition, the foregoing provisions shall not be construed to indemnify the County for damage arising out of bodily injury to persons or to property caused by or resulting from the sole negligence of Dutchess County employees. The term "employee" shall include all officers, advisory board members and/or volunteers serving the County.

6. NON-ASSIGNMENT. This Agreement may not be assigned by the Municipality and the County shall be relieved of all liability and obligations consistent with the New York State General Municipal law Section 109 in the event of such unauthorized assignment.

7. EXECUTORY. The Dutchess County fiscal year begins on January 1st and ends on December 31st of any given year. Notwithstanding anything to the contrary contained herein, it is understood and agreed that this Agreement shall be deemed executory only to the extent of the funds, irrespective of their source, available to the County for the performance of the terms hereof. In the event the necessary funds to effect payment during the term of this agreement become unavailable for whatever reason, then this agreement shall cease and terminate at the option of either of the parties.

Notice of the exercise of this option by either party shall be in writing and delivered by certified mail, return receipt requested. Upon receipt of the notice of termination from the County, any advance payment received and not expended, shall immediately be returned to the County.

No liability on account thereof shall be incurred by the County beyond the funds available for the performance of the terms of this Agreement. It is further understood and agreed that neither this Agreement nor any representation by any public employee or officer creates any legal or moral obligation to request, appropriate or make available monies for the purpose of this Agreement.

8. NOTICE. Except as otherwise provided in this Agreement, notice required to be given pursuant to this Agreement shall be made in writing and addressed to the following or such other person as the parties may designate:

Dutchess County Dept. of Planning & Development
85 Civic Center Plaza, Suite 107
Poughkeepsie, NY 12601

Village of Pawling
9 Memorial Avenue
Pawling, NY 12564

9. CHOICE OF LAW, VENUE. Any dispute arising directly or indirectly out of this Agreement shall be determined pursuant to the laws of the State of New York. The parties hereby choose the New York State Supreme Court, Dutchess County as the forum for any such dispute.

10. NO ARBITRATION. Disputes involving this contract, including the breach or alleged breach thereof, may not be submitted to binding arbitration but must instead be heard in accordance with the Paragraph above entitled "Choice of Law, Venue".

11. SERVICE OF PROCESS. In addition to the methods of service allowed by the New York State Civil Practice Law & Rules ("CPLR"), Municipality hereby consents to service of process on it by registered or certified mail, return receipt requested or by facsimile (fax) transmission. Service hereunder shall be complete when deposited in the United States mail, duly addressed and with proper postage or when the fax has connected. Municipality must promptly notify the County, in writing, of each and every change of address to which service of process can be made. Service by the County to the last known address shall be sufficient. Municipality will have thirty (30) calendar days after service is complete in which to respond.

12. CAPTIONS. The captions are inserted only as a matter of convenience and reference, and in no way define, limit or describe the scope or intent of this Agreement nor in any way affect the terms hereof.

13. COUNTERPARTS. This Agreement may be executed in any number of counterparts, each of which shall be an original and shall constitute the same Agreement.

14. GENDER. Words of the masculine or feminine gender in this Agreement, unless the meaning of the sentence indicates otherwise, shall be deemed to refer to either male or female persons.

15. BINDING. This Agreement shall be valid and binding once it has been approved by the Dutchess County Attorney's Office, executed by the County Executive and delivered to the Municipality at the address indicated in the introductory paragraph of this Agreement.

16. AUDIT. Municipality shall maintain an accounting system that enables the County to readily identify assets, liabilities, revenues, expenses and disposition of County funds.

Records should include, but not be limited to, those kept by the Municipality, its employees, agents, assigns, and submunicipalities.

All vouchers or invoices presented for payment to be made hereunder, and the books, records and accounts upon which the vouchers or invoices are based are subject to review by the responsible department and audit by the County Comptroller. Municipality shall submit any and all documentation and justification in support of expenditures or fees under this Agreement as may be required by the County.

The audits may include examination and review of the source and application of all funds from the county, state, or federal governments. Municipality shall not be entitled to any interim or final payment under this Agreement, ***and any overpayment may be recouped,*** if any audit requirements and/or requests have not been satisfactorily met ***or if any expenditures or fees by the Municipality are determined to be irregular by the auditor.*** This paragraph shall survive the termination of the Agreement.

17. CONFIDENTIALITY. The Municipality shall comply with applicable federal and state requirements for confidentiality of records and information, and agrees not to allow examination of records nor disclosures of information, except as required by the County under the terms of this Agreement.

18. REQUIRED PROVISIONS OF LAW. Each and every provision of federal, state or local law, rule or regulation required by law to be inserted in this Agreement shall be deemed to have been inserted herein. If any such provision is not inserted, through mistake or otherwise, then upon the application of either party, this Agreement shall be physically amended to make such insertion.

19. ENTIRE AGREEMENT. The terms of this Agreement, including its attachments and exhibits, represent the final intent of the parties. Any modification, rescission or waiver of the terms of this Agreement must be in writing and executed and acknowledged by the parties with the same formalities accorded this basic Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement this _____ day of _____, 2019.

APPROVED AS TO FORM:

_____
County Attorney's Office

APPROVED AS TO CONTENT:

_____
Eoin Wrafter, Commissioner of
Planning & Development

ACCEPTED: COUNTY OF DUTCHESS

BY: _____
Marcus J. Molinaro
County Executive

VILLAGE OF PAWLING

BY: _____
Robert Liffland
Mayor

EXHIBIT A
PMG AWARD LETTER

EXHIBIT B
MONITORING AGREEMENT

EXHIBIT C
NYS REVOLVING FUND (SRF) AWARD

EXHIBIT D
STATE AND MUNICIPAL (SAM) FACILITIES CAPITAL PROGRAM FUNDING AWARD

EXHIBIT E
NYS WATER INFRASTRUCTURE IMPROVEMENT ACT (WIIA) GRANT AWARD

EXHIBIT F
COUNTY LEGISLATIVE APPROVAL AND RESOLUTION

Environment Committee Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*		
District 3 - Town of LaGrange	Borchert (C)		
District 6 - Town of Poughkeepsie	Edwards	abstt	
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page	abstt	
District 22 - Towns of Beekman and Union Vale	Garito		
District 24 - Towns of Dover and Union Vale	Surman (VC)		

Present: 10 **Resolution:** ✓ **Total :** 10 (Yes) 0 (No)

Absent: 2 **Motion:** ____ **Abstentions:** 0

Vacant: 0

2019304 AMENDING THE 2019 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF PLANNING AND DEVELOPMENT AND AUTHORIZING GRANT AGREEMENT BETWEEN THE COUNTY OF DUTCHESS AND THE VILLAGE OF PAWLING

December 5, 2019

Roll Call Sheets

District	Last Name	Yes	No
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 4 - Town of Hyde Park	Black		
District 20 - Town of Red Hook/Tivoli	Munn		
District 1 - Town of Poughkeepsie	Llaverias		
District 3 - Town of LaGrange	Borchert		
District 5 - Town of Poughkeepsie	Keith		
District 6 - Town of Poughkeepsie	Edwards		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 12 - Town of East Fishkill	Metzger		
District 14 - Town of Wappinger	Amparo	absent	
District 15 - Town of Wappinger	Incoronato	absent	
District 16 - Town of Fishkill and City of Beacon	Zernike		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston		

Present: 23 **Resolution:** ✓ **Total :** 23 (Yes) 0 (No)

Absent: 2 **Motion:** ____

Vacant: 0 **Abstentions:** 0

2019304 AMENDING THE 2019 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF PLANNING AND DEVELOPMENT AND AUTHORIZING GRANT AGREEMENT BETWEEN THE COUNTY OF DUTCHESS AND THE VILLAGE OF PAWLING

December 5, 2019

RESOLUTION NO. 2019305

RE: AMENDING THE 2019 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF PLANNING AND DEVELOPMENT AND THE SHARED SERVICES RESERVE FUND

Legislators BORCHERT, SAGLIANO, and BOLNER offer the following and move its adoption:

WHEREAS, in 2013 Dutchess County created the Municipal Consolidation & Shared Services Grant Program (k/n/a The Municipal Innovation Grant Program [MIG]) to incentivize municipalities through a competitive grant process to consolidate services, increase shared services, eliminate layers of government, evaluate municipal consolidation opportunities and implementation possibilities, and implement efficiency improvements. The result must be a smaller, smarter government service or project that yields savings for taxpayers; and

WHEREAS, a supplement to the MIG program has been established which will provide additional funding for critical projects, resulting in meaningful, ongoing savings to help municipalities remain below the tax cap or minimize property taxes. The larger the savings, as measured over a five-year period, the higher the priority; and

WHEREAS, an appropriation of the Shared Services Reserve fund is necessary to provide funding for this purpose, and

WHEREAS, it is necessary to amend the 2019 Adopted County Budget to make a transfer from the reserve account for the MIG to the Department of Planning & Development, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2019 Adopted County Budget as follows:

APPROPRIATIONS

Increase

A.8020.4414	Shared Services Grant Prg., Muni Consold. & Effncy Supplement	$550,000

REVENUES

Increase

A.9998.95110.09	Shared Services Reserve	$550,000

CA-224-19
LDF/kvh/G-0179
11/13/19

APPROVED
MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 12/9/2019

Fiscal Impact: See attached statement

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 5th day of December 2019, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 5th day of December 2019.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☑ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 550,000

Total Current Year Revenue $ 550,000
and Source

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☑ Other *(explain)*.

Identify Line Items(s):
A.9998.95110.09+$550,000

A.8020.4414 +$550,000

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:
This resolution is to transfer funds from the reserve to the shared services grant program (Program) to allow the Department to carry out its committement under the Program.

Prepared by: Christie Bonomo-Gose Prepared On: 11/8/19

Wager, Leigh

From: Morris, Carolyn
Sent: Tuesday, December 17, 2019 4:50 AM
To: Wager, Leigh
Subject: FW: Resolution 2019305 & 2019313

PLEASE KEEP THIS WITH 305 AS BACKUP. Thanks. ☺

Carolyn Morris
Clerk
Dutchess County Legislature
22 Market Street
Poughkeepsie, New York 12601
Tel: (845) 486-2100 • Fax: (845) 475-3299

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From: Lois, Robin <rlois@dutchessny.gov>
Sent: Monday, December 16, 2019 2:12 PM
To: Seelbach, Heidi <hseelbach@dutchessny.gov>; Schlegel, Karl <kschlegel@dutchessny.gov>; White, Jessica <jwhite@dutchessny.gov>; Massey, Tiffanie <tmassey@dutchessny.gov>; Morris, Carolyn <cmorris@dutchessny.gov>
Cc: Kashimer, Rachel <rkashimer@dutchessny.gov>; Wager, Leigh <lwager@dutchessny.gov>; Baiano, Chris <cbaiano@dutchessny.gov>; O'Neil, William <woneil@dutchessny.gov>; Pantano, Gina <gpantano@dutchessny.gov>; Cavaliere, Michele <mcavaliere@dutchessny.gov>; Thurston, Kathy <kthurston@dutchessny.gov>; Mandigo, Eileen <emandigo@dutchessny.gov>; Forte, John <jforte@dutchessny.gov>; Helmeyer, Kim <khelmeyer@dutchessny.gov>
Subject: RE: Resolution 2019305 & 2019313

Yes, that one seems fine.

Robin L. Lois
Comptroller
Dutchess County
22 Market Street
Poughkeepsie, NY 12601
Phone: 845-486-2050
e-mail: rlois@dutchessny.gov

From: Seelbach, Heidi <hseelbach@dutchessny.gov>
Sent: Monday, December 16, 2019 2:09 PM
To: Schlegel, Karl <kschlegel@dutchessny.gov>; White, Jessica <jwhite@dutchessny.gov>; Lois, Robin <rlois@dutchessny.gov>; Massey, Tiffanie <tmassey@dutchessny.gov>; Morris, Carolyn <cmorris@dutchessny.gov>
Cc: Kashimer, Rachel <rkashimer@dutchessny.gov>; Wager, Leigh <lwager@dutchessny.gov>; Baiano, Chris <cbaiano@dutchessny.gov>; O'Neil, William <woneil@dutchessny.gov>; Pantano, Gina <gpantano@dutchessny.gov>; Cavaliere, Michele <mcavaliere@dutchessny.gov>; Thurston, Kathy <kthurston@dutchessny.gov>; Mandigo, Eileen <emandigo@dutchessny.gov>; Forte, John <jforte@dutchessny.gov>; Helmeyer, Kim <khelmeyer@dutchessny.gov>
Subject: RE: Resolution 2019305 & 2019313

All,

Do we agree that Resolution 2019305 is technical I nature? The amount and account numbers are not going to change. The account number was improperly labeled as a negative appropriation instead of a revenue.

Heidi Seelbach
Commissioner of Finance
Dutchess County Department of Finance
22 Market Street
Poughkeepsie, NY 12601
Phone: (845) 486-2033 Fax: (845) 486-2198
Email: hseelbach@dutchessny.gov
www.dutchessny.gov

From: Schlegel, Karl <kschlegel@dutchessny.gov>
Sent: Monday, December 16, 2019 1:02 PM
To: White, Jessica <jwhite@dutchessny.gov>; Lois, Robin <rlois@dutchessny.gov>; Massey, Tiffanie <tmassey@dutchessny.gov>; Seelbach, Heidi <hseelbach@dutchessny.gov>; Morris, Carolyn <cmorris@dutchessny.gov>
Cc: Kashimer, Rachel <rkashimer@dutchessny.gov>; Wager, Leigh <lwager@dutchessny.gov>; Baiano, Chris <cbaiano@dutchessny.gov>; O'Neil, William <woneil@dutchessny.gov>; Pantano, Gina <gpantano@dutchessny.gov>; Cavaliere, Michele <mcavaliere@dutchessny.gov>; Thurston, Kathy <kthurston@dutchessny.gov>; Mandigo, Eileen <emandigo@dutchessny.gov>; Forte, John <jforte@dutchessny.gov>; Helmeyer, Kim <khelmeyer@dutchessny.gov>
Subject: RE: Resolution 2019305 & 2019313

Hi Jess,

As the one in our office usually processing the B-13s, the previous errors that we have seen as clerical are either typographical or clarification of a GL Line (Road vs Bridge or correcting an incorrect line number). In this case entirely new GL Lines are being added to the resolution and General Fund Appropriations are increasing by $4,000. I understand that this is a net-neutral correction being made as the revenues in the General Fund were already approved, but if the original resolution was out of balance would that not be a flaw and material defect that would need to be corrected in the official proceedings? Is there past precedent for corrections of this nature to be made after a resolution has been adopted and signed by the Executive?

Karl G. Schlegel
Deputy Comptroller
County of Dutchess
22 Market Street
Poughkeepsie, New York 12601
Email: kschlegel@dutchessny.gov
Office: (845) 486-2068

From: White, Jessica <jwhite@dutchessny.gov>
Sent: Monday, 16 December, 2019 11:17
To: Lois, Robin <rlois@dutchessny.gov>; Massey, Tiffanie <tmassey@dutchessny.gov>; Seelbach, Heidi <hseelbach@dutchessny.gov>; Morris, Carolyn <cmorris@dutchessny.gov>
Cc: Kashimer, Rachel <rkashimer@dutchessny.gov>; Wager, Leigh <lwager@dutchessny.gov>; Baiano, Chris <cbaiano@dutchessny.gov>; O'Neil, William <woneil@dutchessny.gov>; Pantano, Gina <gpantano@dutchessny.gov>; Schlegel, Karl <kschlegel@dutchessny.gov>; Cavaliere, Michele <mcavaliere@dutchessny.gov>; Thurston, Kathy <kthurston@dutchessny.gov>; Mandigo, Eileen <emandigo@dutchessny.gov>; Forte, John <jforte@dutchessny.gov>; Helmeyer, Kim <khelmeyer@dutchessny.gov>
Subject: RE: Resolution 2019305 & 2019313

I see these as technical accounting balancing entries necessary to transfer money between funds- because it effects both the appropriations side and the revenue side, there is no fiscal impact and it enables us to complete the intent of the resolution. The corrections don't change the intent or the fiscal impact of the resolution and for those reasons should not require additional legislative approval.

Regards,
Jess

Jessica White
Budget Director
Dutchess County Budget Office
22 Market Street
Poughkeepsie, NY 12601
Phone: 845-486-2010 Fax: 845-486-2021
Email: jwhite@dutchessny.gov

From: Lois, Robin <rlois@dutchessny.gov>
Sent: Monday, December 16, 2019 10:44 AM
To: Massey, Tiffanie <tmassey@dutchessny.gov>; Seelbach, Heidi <hseelbach@dutchessny.gov>; Morris, Carolyn <cmorris@dutchessny.gov>
Cc: Kashimer, Rachel <rkashimer@dutchessny.gov>; Wager, Leigh <lwager@dutchessny.gov>; White, Jessica <jwhite@dutchessny.gov>; Baiano, Chris <cbaiano@dutchessny.gov>; O'Neil, William <woneil@dutchessny.gov>; Pantano, Gina <gpantano@dutchessny.gov>; Schlegel, Karl <kschlegel@dutchessny.gov>; Cavaliere, Michele <mcavaliere@dutchessny.gov>; Thurston, Kathy <kthurston@dutchessny.gov>; Mandigo, Eileen <emandigo@dutchessny.gov>; Forte, John <jforte@dutchessny.gov>; Helmeyer, Kim <khelmeyer@dutchessny.gov>
Subject: RE: Resolution 2019305 & 2019313

Hi Tiffanie & all,
Sorry for the delayed response but this seems like more than just a clerical error. There are additional funds as well as additional account lines being affected. Shouldn't this require Legislative approval?

Robin L. Lois
Comptroller
Dutchess County
22 Market Street
Poughkeepsie, NY 12601
Phone: 845-486-2050
e-mail: rlois@dutchessny.gov

From: Massey, Tiffanie <tmassey@dutchessny.gov>
Sent: Thursday, December 12, 2019 11:09 AM
To: Seelbach, Heidi <hseelbach@dutchessny.gov>; Morris, Carolyn <cmorris@dutchessny.gov>
Cc: Kashimer, Rachel <rkashimer@dutchessny.gov>; Wager, Leigh <lwager@dutchessny.gov>; White, Jessica <jwhite@dutchessny.gov>; Baiano, Chris <cbaiano@dutchessny.gov>; O'Neil, William <woneil@dutchessny.gov>; Pantano, Gina <gpantano@dutchessny.gov>; Lois, Robin <rlois@dutchessny.gov>; Schlegel, Karl <kschlegel@dutchessny.gov>; Cavaliere, Michele <mcavaliere@dutchessny.gov>; Thurston, Kathy <kthurston@dutchessny.gov>; Mandigo, Eileen <emandigo@dutchessny.gov>; Forte, John <jforte@dutchessny.gov>; Helmeyer, Kim <khelmeyer@dutchessny.gov>
Subject: Resolution 2019305 & 2019313

Good Morning,

There is a Budget Amendment change for Resolution 2019305 and 2019313. The error is clerical and does not change the intent of the resolution:

Resolution #2019305
The Budget Amendment A.9998.95110.09 for $550,000 is a Revenue (not Appropriation), there for it should be a REVENUE Increase in order to balance.

Resolution #2019313
Additional amendment lines are needed to balance the Funds (A, D, E, EA & ET). The additional amendments are:
Appropriations
Increase
A.9901.65.9000 – Interfund Transfer $2,000
A.9901.63.9800 – EA Fund Contribution Interfund Transfer $1,000
A.9901.63.9850 – ET Fund Contribution Interfund Transfer $1,000

Revenues
Increase
D.5010.50310 – Road – Interfund Transfers $1,000
E.5132.50310 – Machinery – Interfund Transfers $1,000
EA.5610.50310 – Airport – Interfund Transfers $1,000
ET.5680.50310 – Transportation – Interfund Transfers $1,000

Please let me know if you have any questions or need anything further.

Thank you,
Tiffanie

Tiffanie A. Massey
Research Analyst
Dutchess County Budget Office
22 Market Street
Poughkeepsie, NY 12601
Phone: 845-486-6451 Fax: 845-486-2021
Email: tmassey@dutchessny.gov

www.dutchessny.gov

Environment Committee Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*		
District 3 - Town of LaGrange	Borchert (C)		
District 6 - Town of Poughkeepsie	Edwards	abstt	
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page	abstt	
District 22 - Towns of Beekman and Union Vale	Garito		
District 24 - Towns of Dover and Union Vale	Surman (VC)		

Present: 10 **Resolution:** ✓ **Total :** 10 (Yes) 0 (No)

Absent: 2 **Motion:** ___

Vacant: 0 **Abstentions:** 0

2019305 AMENDING THE 2019 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF PLANNING AND DEVELOPMENT AND THE SHARED SERVICES RESERVE FUND

December 5, 2019

Roll Call Sheets

District	Last Name	Yes	No
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 4 - Town of Hyde Park	Black		
District 20 - Town of Red Hook/Tivoli	Munn		
District 1 - Town of Poughkeepsie	Llaverias		
District 3 - Town of LaGrange	Borchert		
District 5 - Town of Poughkeepsie	Keith		
District 6 - Town of Poughkeepsie	Edwards		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 12 - Town of East Fishkill	Metzger		
District 14 - Town of Wappinger	Amparo	absent	
District 15 - Town of Wappinger	Incoronato	absent	
District 16 - Town of Fishkill and City of Beacon	Zernike		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston		

Present: 23 **Resolution:** ✓ **Total :** 23 (Yes) 0 (No)

Absent: 2 **Motion:** ____

Vacant: 0 **Abstentions:** 0

2019305 AMENDING THE 2019 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF PLANNING AND DEVELOPMENT AND THE SHARED SERVICES RESERVE FUND

December 5, 2019

ENVIRONMENT

RESOLUTION NO. 2019306

RE: ADOPTION OF NEGATIVE DECLARATION IN CONNECTION WITH THE ESTABLISHMENT OF PART COUNTY SEWER DISTRICT NO. 14 IN THE TOWN OF HYDE PARK

Legislators BORCHERT, SAGLIANO, and BOLNER offer the following and move its adoption:

WHEREAS, this Legislature has before it a resolution together with a map, plan and report, all prepared by or on behalf of the Dutchess County Water and Wastewater Authority ("WWA") in support of the creation of Part County Sewer District No. 14, in the Town of Hyde Park by the County of Dutchess ("County") to facilitate the payment of the costs of improvements to the facilities and the more efficient payment of those costs through the levy of benefit assessments, and

WHEREAS, as part of its review of the proposed actions the Town of Hyde Park prepared a Full Environmental Assessment Form Part 1 dated September 4, 2018, and revised on March 7, 2019, and a Negative Declaration/Determination of Significance adopted on September 18, 2019, on file with the Clerk of the Legislature, which concludes that the proposed project constitutes an unlisted action pursuant to Part 617 of the New York Code of Rules and Regulations (SEQR), and that the actions will not have a significant effect on the environment, and

WHEREAS, it appears that WWA made a careful review of the proposed action and this Legislature should confirm those findings, now, therefore, it is hereby

RESOLVED, that this Legislature adopts and confirms the findings of the Town of Hyde Park and which were reviewed by WWA as set forth in the Full Environmental Assessment Form and Negative Declaration concluding that the proposed action will not have a significant effect on the environment.

CA-218-19
CRC/BB/kvh
G-1217-S
11/12/19
Fiscal Impact: Attached

APPROVED
MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 12/9/2019

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 5th day of December 2019, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 5th day of December 2019.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☑ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ _____

Total Current Year Revenue $ _____
and Source

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:

Prepared by: Bridget Barclay, DCWWA Prepared On: 11/7/19

Dut.pdf

Environment Committee Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*		
District 3 - Town of LaGrange	Borchert (C)		
District 6 - Town of Poughkeepsie	Edwards	absent	
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page	absent	
District 22 - Towns of Beekman and Union Vale	Garito		
District 24 - Towns of Dover and Union Vale	Surman (VC)		

Present: 10 **Resolution:** ✓ **Total :** 10 (Yes) 0 (No)

Absent: 2 **Motion:** **Abstentions:** 0

Vacant: 0

2019306 ADOPTION OF NEGATIVE DECLARATION IN CONNECTION WITH THE ESTABLISHMENT OF PART COUNTY SEWER DISTRICT NO. 14 IN THE TOWN OF HYDE PARK

December 5, 2019

Roll Call Sheets

District	Last Name	Yes	No
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 4 - Town of Hyde Park	Black		
District 20 - Town of Red Hook/Tivoli	Munn		
District 1 - Town of Poughkeepsie	Llaverias		
District 3 - Town of LaGrange	Borchert		
District 5 - Town of Poughkeepsie	Keith		
District 6 - Town of Poughkeepsie	Edwards		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 12 - Town of East Fishkill	Metzger		
District 14 - Town of Wappinger	Amparo	absent	
District 15 - Town of Wappinger	Incoronato	absent	
District 16 - Town of Fishkill and City of Beacon	Zernike		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston		

Present: 23 **Resolution:** ✓ **Total :** 23 (Yes) 0 (No)

Absent: 2 **Motion:** ___

Vacant: 0 **Abstentions:** 0

2019306 ADOPTION OF NEGATIVE DECLARATION IN CONNECTION WITH THE ESTABLISHMENT OF PART COUNTY SEWER DISTRICT NO. 14 IN THE TOWN OF HYDE PARK

December 5, 2019

ENVIRONMENT

RESOLUTION NO. 2019307

RE: ESTABLISHING PART COUNTY SEWER DISTRICT NO. 14 IN THE TOWN OF HYDE PARK

Legislators BORCHERT, PULVER, SAGLIANO, and BOLNER offer the following and move its adoption:

WHEREAS, the New York State Legislature, by Chapter 592 of the Laws of 1991 (§1142, Public Authorities Law), created the Dutchess County Water & Wastewater Authority (WWA), and

WHEREAS, the WWA is entering into an Agreement, with the Taconic Realty, LLC., regarding the WWA's operation and future acquisition of the Taconic Realty Subdivision Sewer System which is located in the Town of Hyde Park; and

WHEREAS, the WWA's ability to close on this acquisition and provide sewer service to the customers of the Taconic Realty Subdivisions Sewer System is contingent on the creation of a Part County Sewer District encompassing all properties in the said sewer system which will support the subdivision and to the four separate lots all of which are improved with existing commercial development to be created in the Town of Hyde Park, and

WHEREAS, the WWA has presented to this Legislature a notice of project pursuant to Section 1124 of the Public Authorities Law which outlines the WWA's plan to establish A Part County Sewer District No.14 for the Taconic Realty Subdivision Sewer System, located in the Town of Hyde Park, and

WHEREAS, this Legislature has before it a Map, Plan and Report entitled "Map, Plan and Report, Part County Sewer District No. 14" which was submitted to it by the WWA with the Notice of Project pursuant to Section 1124, and

WHEREAS, WWA proposes to enter into a service agreement with Dutchess County (County), on behalf of the proposed Part County Sewer District No. 14 (District) whereby the District will provide sewer service to customers within the District at rates established by WWA, and

WHEREAS, said Map, Plan and Report identities the parcels to be included in the sewer district, describes the infrastructure to be constructed in order to provide sewer service, and provides the estimated annual cost for sewer service for the typical property in the proposed sewer district, and

WHEREAS, the first-year cost to the typical property is estimated to be FIVE THOUSAND and 00/100 ($5,000.00) Dollars, and

WHEREAS, this Legislature must create Part County Sewer District No. 14 covering the area of Taconic Realty Subdivision Sewer System described in "Attachment A," and

WHEREAS, this Legislature shall conduct a public hearing on this proposal on December 5, 2019, at 7pm and hear all persons interested, and

WHEREAS, the establishment of said Part County Sewer District No. 14 will ensure an efficient sewer system for all properties within the service area, now, therefore, be it

RESOLVED, that this Legislature hereby waives the notice provisions of Section 1124 of the Public Authorities Law and by this Resolution consents to this project, and be it further

RESOLVED, that it is hereby determined that all the property and property owners within the proposed Part County Sewer District No. 14 are benefited thereby and all the property and property owners benefited are included within the proposed Part County Sewer District No. 14 and it is in the public interest to create the Part County Sewer District No. 14, and be it further

RESOLVED, that a Part County Sewer District, to be known as Part County Sewer District No. 14 in the Town of Hyde Park, more particularly described in "Attachment A" attached hereto, is hereby established, and be it further

RESOLVED, that this resolution is subject to permissive referendum which is hereby waived pursuant to County Law Section 257(3) since the Dutchess County Board of Elections has certified that the parcels contained within the proposed District do not contain any qualified electors.

CA-220-19
CRC/kvh/G-1217-S
11/12/19
Fiscal Impact: See attached statement

APPROVED
MARCUS J. MOLINARO
COUNTY EXECUTIVE

Date 12/9/2019

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 5th day of December 2019, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 5th day of December 2019.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☑ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ _____

Total Current Year Revenue $ _____
and Source

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:

Prepared by: Bridget Barclay, DCWWA Prepared On: 11/7/19

Dut.pdf

FIRST AMERICAN TITLE INSURANCE COMPANY

Title No.: PA-11995/756D-04995

SCHEDULE A

ALL that certain plot, piece or parcel of land situate, lying and being in the Town of Hyde Park, County of Dutchess and State of New York, being bounded and described as follows:

BEGINNING at a point on the easterly boundary of Violet Avenue, which point is 176.52 feet northerly from the point at which the southerly boundary line of the Town of Hyde Park intersects the easterly boundary of Violet Avenue and which point is the northwesterly corner of the parcel conveyed to Mahar (Liber 756 cp 143); thence northerly along said easterly boundary of Violet Avenue, North 0 degrees 30' 20" West 426.60 feet to the southwesterly corner of the parcel conveyed to Hoe (Liber 919 cp 15) and conveyed to Nine G. Realty Inc. (Liber 944 cp 376); thence easterly along said parcel, North 89 degrees 56' 40" East 400.00 feet to the southwesterly corner of the parcel conveyed to Nine G. Realty Inc. (Liber 955 cp 206); thence easterly along said parcel, North 89 degrees 59' 40" East 482.16 feet to a point on the westerly line of land of the People of the State of NY; thence southerly along said land, South 2 degrees 46' 20" West 415.75 feet; North 87 degrees 23' 50" West 262.27 feet and South 0 degrees 28' 20" West 171.04 feet to the northeasterly comer of the parcel conveyed to Bahret (Liber 638 cp 235); thence along said parcel and along the northerly boundary of School Road, North 86 degrees 26' 30" West 443.58 feet to the southeasterly corner of the parcel conveyed to Mahar (Liber 575 cp 435); thence northerly and westerly along said parcel and along the first mentioned parcel, North 1 degrees 06' 40" East 110.00 feet and North 86 degrees 30' 20" West 154.50 feet to the point or place of beginning.

-C-

The policy to be issued under this report will insure the title to such buildings and improvements erected on the premises which by law constitutes real property.

FOR CONVEYANCING ONLY: TOGETHER with all the right, title and interest of the party of the first part, of, in and to the land lying in the street of and adjoining said premises.

F:\Data\11900\11995 Hospice report.docx

MAP, PLAN, AND REPORT

DUTCHESS COUNTY

Part County Sewer District # 14

(Subdivision of Lands of Taconic Realty Associates)

Located at:
374, 378, 382 and 386 Violet Avenue
Town of Hyde Park, Dutchess County, New York
Tax ID 6163-04-600353

Dated:
November 27, 2019

Prepared For:
Taconic Realty Associates

PO Box 792
Poughkeepsie, NY 12602

PREPARED BY:

LRC GROUP

Land Planning ~ Civil Engineering~ Environmental Services ~Surveying Services ~ Landscape architecture

85 Civic Center Plaza, Suite 103
Poughkeepsie, NY 12601
Phone 845-243-2880
Fax 845-265-8175

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5.0 PROPERTY ISSUES

6.0 CAPITAL COSTS AND ALLOCATIONS

7.0 OPERATION AND MAINTENANCE (O&M) COSTS AND ALLOCATIONS

8.0 CONNECTION CHARGES

9.0 ANNUAL COST PER PROPERTY

APPENDICES

Appendix A – Map of Part County Sewer District Area

Appendix B – Description of Part County Sewer District Area

Appendix C – Proposed Operation and Maintenance Budget

Appendix D – Memorandum of Understanding

Appendix E – Sewer Tenancy Agreement

1.0 INTRODUCTION

This Map, Plan, and Report contains the information required for the formation of the proposed Part County Sewer District Number 14, Which includes lots 374, 378, 382 and 386 Violet Avenue (Route 9G) in the Town of Hyde Park. The site is located on the east side of Violet Avenue across the street from Elks Lane.

Upon successful formation of the proposed Part County Sewer District Number 14 (the "District) by the Dutchess County Legislature, the Dutchess County Water and Wastewater Authority (the "DCWWA", the "Authority") will operate and acquire the Wastewater System from Taconic Realty Associates, LLC (the "Owner) or its Assigns in accordance with the terms and conditions set forth in a Memorandum of Understanding ("MOU") to Form, Own, Operate, and Administer a New Part County Sewer District, dated October 1, 2019, between the DCWWA and the Owner and attached herein as **Appendix D**.

Information provided herein includes the proposed District's boundaries and the area that will comprise the future District, as well as a description of the proposed infrastructure by which sewage collection and treatment will be provided by the District. In addition, budgetary estimates for the first-year operation and maintenance costs, as well as a cost allocation formula, have been included with this report. At this time, there are no immediate capital costs that we be borne directly by the District or its future customers.

The Dutchess County Water and Wastewater Authority will enter into a contract (the "Service Agreement") with Dutchess County on behalf of the District for the purpose of administering the retail rent of sewage collection and treatment services to all properties within the proposed District pursuant to guidelines established by the Service Agreement and collect sewer rents. Rates for the use of the Sewer System will be set annually by the DCWWA.

2.0 HISTORY

On September 18, 2019 the Town of Hyde Park adopted a Negative Declaration, finding that the project as proposed would not result in any significant adverse environmental impacts. On September 18, 2019 the Town of Hyde Park adopted a resolution to grant Conditional Final Subdivision Approval of Taconic Realty. The project includes a four-lot subdivision of an existing parcel and Hudson Valley Hospice, Inc, has applied to the Town for certain land use approvals to enable it to enlarge the building it currently occupies on proposed Lot 1.

On October 1, 2019 a Memorandum of Understanding (MOU) was entered into, between the Dutchess County Water And Wastewater Authority, a public benefit corporation of the State of New York, with offices at 1 Lagrange Ave., Poughkeepsie, NY 12603, Taconic Realty Associates, LLC, a New York limited liability company registered with the New York Department of State with its office at 85 Civic Center Plaza, Suite LL2, Poughkeepsie, New York 12601 (the "Owner").

Sewer service is being provided to the Property pursuant to a Sewer Tenancy Agreement ("Sewer Tenancy Agreement") dated December 16, 1996, as amended, between Taconic Realty Associates, now known as Taconic Realty Associates, LLC, and the City of Poughkeepsie and the Town of Poughkeepsie, the Property is a tenant of the Fourth Ward Sewer Improvement Area owned by the Town of Poughkeepsie. A copy of the Sewer Tenancy Agreement is included in **Appendix E**.

3.0 PART COUNTY SEWER DISTRICT

The proposed Part County Sewer District Number 14 is delineated by the document prepared by First American Title Insurance Company and titled, "Title No.: PA-11995/756D-04995 Schedule A", attached herein as **Appendix B**, describing the outbounds of the four lots (the "Property"). The project has received Town Subdivision Approval, and upon filing of the approved subdivision plat with the County Clerk, the District will include 4 lots. The boundary of the Part County Sewer District is illustrated by the map prepared by LRC Engineering and Surveying, D.P.C. and titled "Part County Sewer District Map", attached herein as **Appendix A**.

4.0 PHYSICAL FACILITIES

Sewer service is being provided to the Property pursuant to a Sewer Tenancy Agreement; the Property is a tenant of the Fourth Ward Sewer Improvement Area owned by the Town of Poughkeepsie. Pursuant to the Sewer Tenancy Agreement, there is an existing sanitary wastewater collection system on the Property that serves each of the proposed Lots ("Wastewater System").

The Wastewater System consists of a series of pipes, service laterals, man-holes, and trunk line that collect and convey sanitary wastewater from the buildings on the Property to a trunk line located at School Street in the Town of Poughkeepsie through which wastewater is transported to the wastewater treatment facility owned and administered by the Fourth Water Sewer Improvement Area owned by the Town of Poughkeepsie. The existing Wastewater System will continue to serve the entire subdivided Property.

Pursuant to the MOU between the DCWWA and Taconic Realty Associated LLC (Taconic Realty), Taconic Realty shall provide to DCWWA an Engineering Report providing detailed information regarding the existing Wastewater System. DCWWA acceptance of the Wastewater System may be conditioned upon construction or installation of improvements to be completed by Taconic Realty (the Improvements.) All such Improvements will be paid for by Taconic Realty, and Taconic Realty will be obligated to post performance security to guarantee completion of the Improvements to the satisfaction of the DCWWA.

5.0 PROPERTY ISSUES

The Wastewater System collection mains cross over multiple lots on the property to service the existing buildings. A utility easement will be granted to the DCWWA for access, ownership, and maintenance of the sewer lines.

6.0 CAPITOL COSTS AND ALLOCATIONS

There will be no capital costs assessed to the District in the first year of operation. A one (1) year maintenance bond has been provided as outlined in the MOU. The maintenance bound is to guarantee the correction of any defects in the design or construction of the Wastewater System and Wastewater System Improvements for a period of one year from the date of acceptance by the DCWWA; the maintenance security will be surrendered to the Owner at the end of the one (1) year period. Should debt be incurred for future capital improvements, annual debt expenses will be allocated equally among all parcels within the District.

7.0 OPERATION AND MAINTENANCE (O&M) COSTS AND ALLOCATIONS

The O&M Budget Projection is the total cost to the DCWWA to operate the Wastewater System, such as: labor, insurance, typical repairs and other ongoing costs. Additionally, the O&M Budget Projection includes the fees paid to the Town of Poughkeepsie in accordance with the Sewer Tenancy Agreement. LRC Engineering and Surveying D.P.C. has developed an O&M Budget Projection to illustrate the estimated First Year costs of the Wastewater System under DCWWA operation and management, based on the Authorities prior operating expenses and history for comparable size Wastewater Systems, and possible anticipated repairs. A copy of the O&M budget projection, using 2020 as a base year has been included in **Appendix C**. The first-year operational cost is estimated at $20,000.00.

The O&M costs will be allocated based on the amount of use. The total O&M cost will be divided between the lots in the Part County Sewer District based on the amount of water used by each lot.

8.0 CONNECTION CHARGE

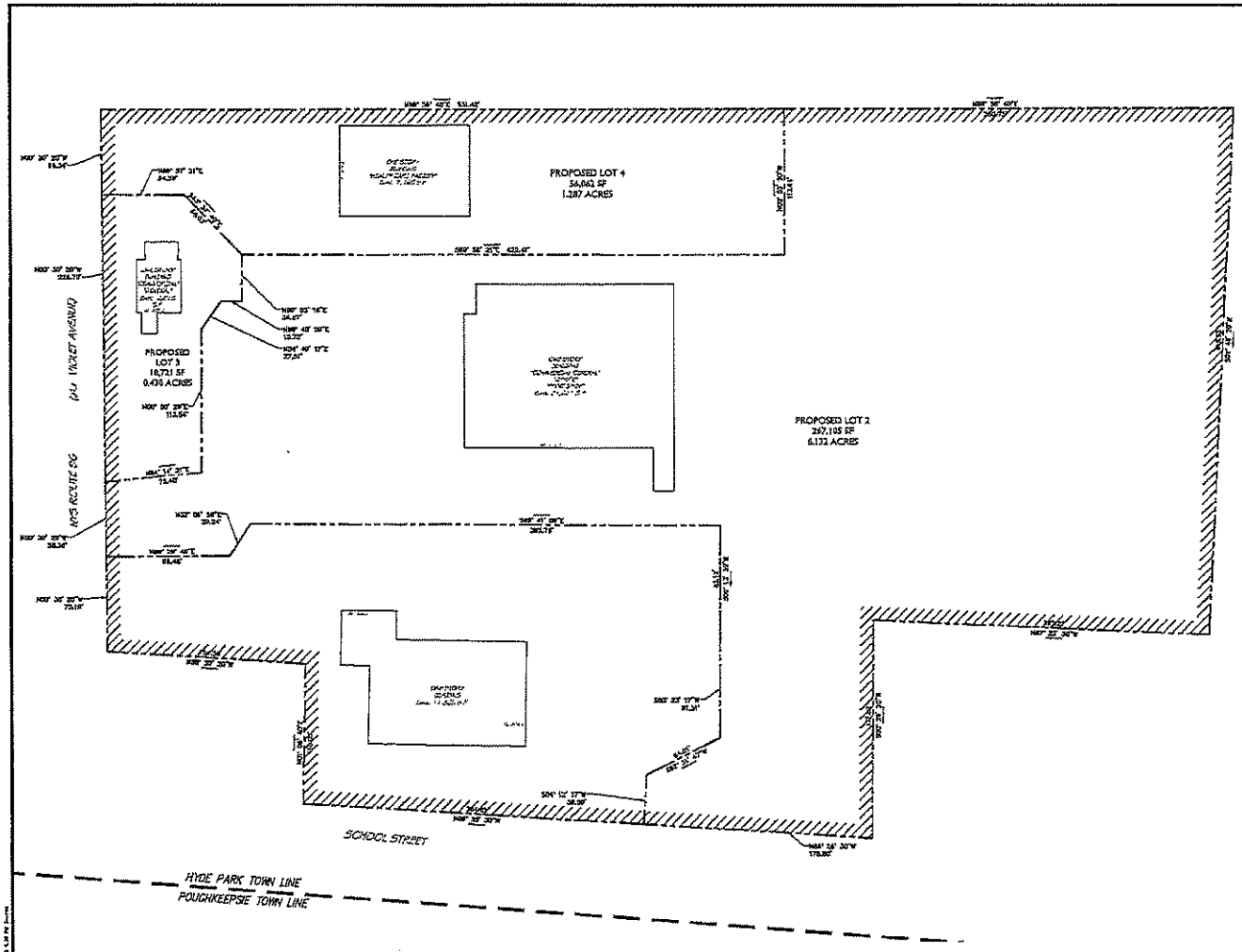
An application for sewer service and related permit fee will be required for each individual lot to be connected to the Sewer System and receive sewer service. The sewer service connection fee will be determined by the DCWWA, and is a one-time charge. The service connection charge will be waived to the extent the Owner installs the sewer connection and is not required for existing service connections.

9.0 ANNUAL COST PER PROPERTY

The total annual cost for a typical property included in Part County Sewer District #14 is anticipated to be approximately $5,000.

APPENDIX A

Map of Part County Sewer District Area



LEGEND

PROPERTY BOUNDARY LINES

PART COUNTY SEWER DISTRICT AREA

GRAPHIC SCALE

40 20 0 40

SCALE IN FEET

No.	Date	Revisions
5	10/14/21	TO USER FOR REVIEW (COMMENTS)
4	10/14/21	TO USER FOR REVIEW (COMMENTS)
3	10/14/21	TO USER FOR REVIEW (COMMENTS)
2	10/14/21	TO USER FOR REVIEW (COMMENTS)
1	9/14/21	TO USER FOR REVIEW (COMMENTS)

IRC Group

- Land Planning
- Civil Engineering
- Site Development Services
- Land Surveying
- Landscape Architecture

60 Main Street, Hyde Park, NY 12538
845.229.2040
info@IRCgroup.com

Hudson Valley Engineering, D.P.C.
IRC Engineering and Surveying, LLC
IRC Environmental Services, Inc.
Land Resource Consultants, Inc.

PART COUNTY SEWER DISTRICT MAP

TACONIC REALTY ASSOCIATES

374, 378, 382, AND 386 VIOLET AVENUE
TOWN OF HYDE PARK,
DUTCHESS COUNTY, NEW YORK

Design/Color	SNC	CAD file	261720NMLLanc
Drawn	SNC	Project No.	17-2216
Checked	SNC	Date	2021-10-22
Approved	STH	Scale	1"=40'

Sheet No. SDM-1

APPENDIX B

Description of Part County Sewer District Area

FIRST AMERICAN TITLE INSURANCE COMPANY

Title No.: PA-11995/756D-04995

SCHEDULE A

ALL that certain plot, piece or parcel of land situate, lying and being in the Town of Hyde Park, County of Dutchess and State of New York, being bounded and described as follows:

BEGINNING at a point on the easterly boundary of Violet Avenue, which point is 176.52 feet northerly from the point at which the southerly boundary line of the Town of Hyde Park intersects the easterly boundary of Violet Avenue and which point is the northwesterly corner of the parcel conveyed to Mahar (Liber 756 cp 143); thence northerly along said easterly boundary of Violet Avenue, North 0 degrees 30' 20" West 426.60 feet to the southwesterly corner of the parcel conveyed to Hoe (Liber 919 cp 15) and conveyed to Nine G. Realty Inc. (Liber 944 cp 376); thence easterly along said parcel, North 89 degrees 56' 40" East 400.00 feet to the southwesterly corner of the parcel conveyed to Nine G. Realty Inc. (Liber 955 cp 206); thence easterly along said parcel, North 89 degrees 59' 40" East 482.16 feet to a point on the westerly line of land of the People of the State of NY; thence southerly along said land, South 2 degrees 46' 20" West 415.75 feet; North 87 degrees 23' 50" West 262.27 feet and South 0 degrees 28' 20" West 171.04 feet to the northeasterly corner of the parcel conveyed to Bahret (Liber 638 cp 235); thence along said parcel and along the northerly boundary of School Road, North 86 degrees 26' 30" West 443.58 feet to the southeasterly corner of the parcel conveyed to Mahar (Liber 575 cp 435); thence northerly and westerly along said parcel and along the first mentioned parcel, North 1 degrees 06' 40" East 110.00 feet and North 86 degrees 30' 20" West 154.50 feet to the point or place of beginning.

-c-

The policy to be issued under this report will insure the title to such buildings and improvements erected on the premises which by law constitutes real property.

FOR CONVEYANCING ONLY: TOGETHER with all the right, title and interest of the party of the first part, of , in and to the land lying in the street of and adjoining said premises.

APPENDIX C

Proposed Operation and Maintenance Budget

PART COUNTY SEWER DISTRICT 14 Taconic Realty Subdivision Proposed First Year O&M Budget	
Pok. Sewer Charges	$ 13,500
Operations	$ 900
Equip. Repair & Maintenance	$ 1,000
Legal/Engineering	$ 350
Insurance	$ 450
Administration	$ 2,990
Contingency	$ 788
TOTAL	$ 19,978

APPENDIX D

Memorandum of Understanding

MEMORANDUM OF UNDERSTANDING

Between

DUTCHESS COUNTY WATER AND WASTEWATER AUTHORITY

And

TACONIC REALTY ASSOCIATES, LLC

TO FORM, OWN, OPERATE, AND ADMINISTER

A NEW PART COUNTY SEWER DISTRICT

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MEMORANDUM OF UNDERSTANDING

Between

DUTCHESS COUNTY WATER AND WASTEWATER AUTHORITY

And

TACONIC REALTY ASSOCIATES, LLC

TO FORM, OWN, OPERATE, AND ADMINISTER

A NEW PART COUNTY SEWER DISTRICT

This Memorandum of Understanding ("**MOU**") is entered into as of Oct. 1, 2019, between DUTCHESS COUNTY WATER AND WASTEWATER AUTHORITY, a public benefit corporation of the State of New York, with offices at 1 Lagrange Ave., Poughkeepsie, NY 12603 (the "**Authority**"), TACONIC REALTY ASSOCIATES, LLC, a New York limited liability company registered with the New York Department of State with its office at 85 Civic Center Plaza, Suite LL2, Poughkeepsie, New York 12601 (the "**Owner**").

W I T N E S S E T H :

Whereas, Owner is the owner of real property located in the Town of Hyde Park, County of Dutchess, State of New York, as described in Schedule A annexed hereto (the "**Property**");

Whereas, Owner has applied to the Town of Hyde Park (the "**Town**") to subdivide the Property into four (4) lots (each a "Lot" and collectively, the "Lots");

Whereas, each proposed Lot is improved by an existing commercial building;

Whereas, Hudson Valley Hospice, Inc, has applied to the Town for certain land use approvals to enable it to enlarge the building it currently occupies on proposed Lot 1;

Whereas, sewer service is being provided to the Property pursuant to a Sewer Tenancy Agreement dated December 16, 1996, as amended, between Taconic Realty Associates, now known as Taconic Realty Associates, LLC, and the City of Poughkeepsie and the Town of Poughkeepsie ("**Sewer Tenancy Agreement**"), the Property is a tenant of the Fourth Ward Sewer Improvement Area owned by the Town of Poughkeepsie;

Whereas, pursuant to the Sewer Tenancy Agreement, there is an existing sanitary wastewater collection system on the Property that serves each of the proposed Lots ("**Wastewater System**");

Whereas, the Wastewater System consists of a series of pipes, service laterals, manholes, and trunk line that collect and convey sanitary wastewater from the buildings on the Property to a trunk line located at School Street in the Town of Poughkeepsie through which wastewater is transported to the wastewater treatment facility owned and administered by the Fourth Water Sewer Improvement Area owned by the Town of Poughkeepsie;

Whereas, the Wastewater System is intended to serve the entire subdivided Property (the "**Service Area**");

Whereas, the Owner has requested the Authority provide wastewater service to serve the Service Area and to provide all related sewer services for the benefit of the properties within the Service Area ("**Wastewater Service**");

Whereas, the Property is within Dutchess County but outside any Part County Sewer District;

Whereas, the Owner has requested the Authority to seek approval to form a new Part County Sewer District to serve the Service Area (the "**PCSD**");

Whereas, the Owner has requested that the Authority operate and acquire the Wastewater System from the Owner to provide wastewater conveyance to serve the PCSD, and

Whereas, the parties wish to identify the contingencies that must be fulfilled and the respective obligations of the parties that must be performed to permit the Authority to acquire the Wastewater System and provide service to the properties that would be in the PCSD.

NOW, THEREFORE, in consideration of the premises and other good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the parties agree as follows:

1. Payment for Authority's Costs. On the date this agreement is executed (the "**Signing Date**"), the Owner shall deposit with the Authority the sum of $2,000.00 (the "**Deposit**") to establish an escrow fund ("**Escrow Fund**") from which the Authority will pay all administrative, engineering, legal, and other costs incurred by the Authority in connection with its review of the Wastewater System and determination of whether to take ownership thereof and operate and maintain the same as part of a Part County Sewer District (collectively, "**Authority Costs**"). Upon the fulfillment of the Conditions Precedent described in section 6 below and the Authority's acceptance of the Wastewater System and the Wastewater System Improvements, the balance, if any, remaining in the Escrow Fund will be returned to the Owner with an accounting of the expenses charged to the Escrow Fund. If from time to time the Authority Costs exceed the amount of the Deposit, the Authority will request the Owner to replenish the Escrow Fund in an amount reasonably determined by the Authority to be appropriate and necessary and such replenishment shall be a condition to the Authority's continuation of performance hereunder. The Authority shall provide the Owner with an accounting of the expenses to date and an estimate of the costs to complete its performance as part of its request to replenish the Escrow Fund.

2. Wastewater System, Condition, and Possible Improvements. Promptly after the Signing Date, the Owner shall provide an Engineering Report providing detailed information regarding the existing Wastewater System and each of its components, including detailed drawings showing its location, size and material of each segment, visual inspection of clean-outs and manholes, and rim and invert elevations at each clean-out and manhole,to the Authority for review, comment, and final acceptance, which acceptance may be made or declined in the Authority's sole discretion. Acceptance may be conditioned upon the construction or installation of certain changes of or improvements to the Wastewater System (collectively, "**Wastewater System Improvements**"), which must be completed in accordance with detailed plans and specifications prepared by the Owner and reviewed and approved by the Authority (the "**Plans and Specifications**").

3. Permits and Approvals. The Owner will be responsible for obtaining all necessary state, county, Town, and Authority approvals, including, without limitation, Town approval of the assignment of the Sewer Tenancy Agreement, Town approval of the subdivision of the Property, and other Town approvals required for the subdivision of the Property and the transfer of the Wastewater System and Wastewater System Improvements (collectively the "**Approvals**").

4. Design and Construction of Wastewater System Improvements.

4.1. Certification by Professional Engineer. The Owner shall hire and compensate a New York State Licensed Professional Engineer acceptable to the Authority (the "**Owner's Engineer**") to inspect and certify to the Authority in writing that construction of each component of any required Wastewater System Improvements has been performed and completed in accordance with the Plans and Specifications and the terms and conditions of all applicable Approvals. The Owner shall require the Owner's Engineer to procure

and maintain a professional liability insurance policy to cover any Authority claims arising out of or in connection with the Owner's Engineer's inspections of the Wastewater System Improvements and the issuance of certifications of completion to the Authority. A certificate of such insurance on the appropriate Acord form naming the Authority as certificate holder must be provided to the Authority prior to the commencement of construction of the Wastewater System Improvements.

4.2. Security for Construction. If Wastewater System Improvements are needed for the Authority to acquire the Wastewater System, the Owner, before commencing construction of the Wastewater System Improvements, shall post performance security, in form and substance acceptable to the Authority, for the completion of the Wastewater System Improvements in accordance with the Plans and Specifications. Such performance security must cover the full estimated amount of the costs to complete the construction of the Wastewater System Improvements, including all associated labor and materials, and all related Authority Costs. The Authority's engineer, in consultation with the Owner's Engineer, will determine the amount of such performance security.

4.2.1. The entire performance security shall be released when the Construction Phase is completed to the satisfaction of the Authority.

4.3. Inspection and Access to Construction by the Authority. Authority employees, agents, consultants, and contractors shall be permitted access to the Property at reasonable times and upon reasonable notice to the Owner to (a) observe and inspect installation and/or construction of Wastewater System Improvements, (b) perform services described herein and (c) exercise rights described herein. The reasonable costs of inspection and testing of Wastewater System Improvements as required by state, county, or local authorities and this MOU shall be paid for by the Owner. However, since construction and installation will be certified to the Authority by the Owner's Engineer, inspections by the Authority will be at the discretion of the Authority and at its expense.

4.4. Notice of the Deficiencies. If the Authority determines that any work, labor, or materials is unacceptable based upon the Plans and Specifications or the Approvals, the Authority will notify the Owner and the Owner's Engineer in writing within four (4) business days of the discovery of the unacceptable work, labor, or materials. All work, labor and materials not in compliance with or not constructed in accordance with the Plans and Specifications and the Approvals must be corrected to the Authority's satisfaction before the facilities will be approved by the Authority.

4.4.1. The Authority reserves the right to reject any component of the Wastewater System Improvements which is not in compliance with or not constructed in accordance with the Plans and Specifications or the Approvals, provided that the Authority shall provide the Owner and the Owner's Engineer with written notice

of the defect or deviation from the final Plans and Specifications or the Approvals and a reasonable time to cure any such defect(s) or deviation(s).

4.5. Notice of Final Wastewater System Testing. The Owner must provide the Authority at least three (3) business days' written notice prior to any final Wastewater System Improvements testing. Following receipt of such notice, in the event that the Authority does not attend such final Wastewater System testing, the Authority waives its right to do so, but such waiver shall not excuse or constitute a waiver of Owner's obligation to correct any defective work or work not in compliance with the Plans and Specifications or the Approvals.

5. Deliverables by Owner. Upon final inspection and acceptance of the Wastewater System and the Wastewater System Improvements, the Owner shall deliver to the Authority the following:

(a) the certification of construction completion by the Owner's Engineer in accordance with Section 4.1 above;

(b) copies of the authorizations of the Dutchess County Department of Behavioral and Community Health Services ("**Dutchess DOH**"), the New York State Department of Environmental Conservation ("**DEC**") and any other governmental authority having jurisdiction which are necessary to put the Wastewater System Improvements into service;

(c) three (3) paper copies and one (1) electronic copy of the as-built records, including drawings, specifications, field location survey notes and records, equipment, operational and maintenance manuals, inspection, test and material reports, and equipment and material guarantees and warranties for the Wastewater System, Wastewater System Improvements, and their components;

(d) a duly executed bill of sale transferring ownership of the Wastewater System and the Wastewater System Improvements, including all its assets, components, facilities, equipment, accessories, and appurtenances, to the Authority for no consideration other than the Authority's performance of services hereunder (the "**Bill of Sale**");

(e) duly executed easements in recordable form and substance acceptable to the Authority and its attorneys to enable the Authority to enter into the described easement areas within the Property to enable the Authority to test, inspect, operate, maintain, repair, and replace the Wastewater System and all of its components (the "**Easements**"); the location and scope of all easements areas are subject to the Authority's prior written approval; such easements shall be along, under or over the sewer lines and shall be utilized in a manner that will avoid or minimize to the maximum extent practicable disturbance of the property of Lot owners; such easements shall be accompanied by duly completed and executed Forms TP-584, and all recording and filing fees shall be paid by the Authority;

(f) a duly executed easement to allow the connection of the Wastewater System to the sewer trunk line, accompanied by a duly executed Form TP-584 and such other documents reasonably required by the Authority in connection therewith (each, a "**Third Party Easement**");

(g) maintenance security in a form acceptable to the Authority, to guarantee the correction of any defects in the design or construction of the Wastewater System and Wastewater System Improvements for a period of one year from the date of acceptance by the Authority; the maintenance security will be surrendered to the Owner at the end of the one (1) year period, and the amount of the Maintenance Security shall be no more than ten thousand dollars ($10,00.00) plus 20% of the construction costs of the Wastewater System Improvements; and

(h) such other documentation as the Authority and its attorneys shall reasonably request to insure that the Wastewater System, Wastewater System Improvements, and the Easements are transferred free and clear of any and all claims, conditions, liens, or encumbrances.

6. Conditions Precedent and Responsibilities. The Authority's obligations to perform certain services hereunder are contingent upon the fulfillment of all conditions precedent ("**Conditions Precedent**").

6.1. Conditions Precedent. Conditions Precedent include, without limitation, the following:

6.1.1. Evidence of completion of the requirements for compliance with the State Environmental Quality Review Act ("SEQR") with respect to the construction of the Wastewater System Improvements and the transfer and/or assignment of the Wastewater System, Wastewater System Improvements, Easements, and the Sewer Tenancy Agreement to the Authority as described herein (the "**Project**");

6.1.2. Review and non-denial of the Project by the Legislature of the County of Dutchess in accordance with the provisions of Section 1124(6) of the Public Authorities Law and establishment of Zone of Assessment by the County of Dutchess consisting of all of the properties in the Service Area;

6.1.3. The Owner's receipt of all Owner Approvals, including, if needed and without limitation, approvals of the DEC, Dutchess DOH, and the Town, and the delivery of true copies thereof to the Authority;

6.1.4. Delivery to the Authority

i. true copies of certificates of occupancy and/or certificates of compliance issued by the Town and/or other governmental authorizes having jurisdiction

covering the Wastewater System which require the same or written documentation from the Town that no such certificates are required and

ii. written documentation from the Town and any other governmental authority having jurisdiction that there are no violations against Wastewater System Improvements, the Wastewater System, or the Easements;

6.1.5. The Authority's receipt of the Deposit described in paragraph 1 above and, to the extent required by the Authority, the replenishment of the Escrow Fund described in paragraph 1 above;

6.1.6. The Subdivision approval of the Property;

6.1.7. The Authority's receipt of the performance security described in paragraph 4.2 above;

6.1.8. The Owner's

i. execution and delivery to the Authority of the Bill of Sale, the Easements, the Third Party Easement, and all other instruments described or provided for herein and

ii. payment of all reasonable Authority costs and other costs described herein in accordance with the terms of this MOU.

6.1.9. Consent of the Town of Poughkeepsie and the City of Poughkeepsie of the assignment of the Sewer Tenancy Agreement to the Authority.

6.2. Reimbursement for Authority's Expenses. If all Conditions Precedent referred to herein have not been fulfilled, the Owner shall be responsible for reimbursement to the Authority of all reasonable costs incurred by the Authority and not covered by proceeds of the Escrow Fund.

7. Authority Shall Apply to Establish a New Part County Sewer District. Following the fulfillment of the Conditions Precedent described in paragraphs 6.1.1 and 6.1.5, the Authority shall promptly apply to the Dutchess County Legislature for the establishment of a new Part County Sewer District for the Service Area and shall employ commercially reasonable efforts to enter into a service agreement with the County of Dutchess. The Owner shall take such action in support of those efforts as the Authority may reasonably request. In addition, the Owner's Engineer shall provide assistance to the Authority in the completion of a map, plan, and report required to be prepared and submitted in connection with the formation of the Part County Sewer District.

8. Application and Payment for Sewer Service to the Authority. Prior to the providing of wastewater service to individual Lots within the Part County Sewer District, the Authority must receive completed sewer service permit applications accompanied by the then required fees and the owners of such Lots in the Part County Sewer District will be obligated to pay the Authority for any wastewater service provided. Such costs shall be assessed against all Lots in the Part County Sewer District.

9. Notices. Any notice or demand which either party hereto may desire to give to the other shall be deemed properly given when deposited in the United States mail, postage prepaid and certified or registered, or delivered by nationally recognized overnight courier service, or hand delivered, or sent by confirmed facsimile, addressed if to the Authority to

Dutchess County Water and Wastewater Authority
1 LaGrange Avenue
Poughkeepsie, New York 12603
Attention: Bridget Barclay, Executive Director

Or, if to Owner, to

Taconic Realty Associates, LLC
85 Civic Center Plaza, Suite LL2
Poughkeepsie, New York 12601
Attention: Managing Member

or to such other address of which the parties shall be notified in writing by the other party who is changing its address for the giving of notices. Such notice shall be deemed to have been given upon receipt thereof by the party to whom such notice is given.

10. Binding Effect and Assignment. This MOU shall be binding upon and shall inure to the benefit of the parties hereto and their respective successors and assigns. The rights and obligations of the Owner may not be assigned without the prior written consent of the Authority.

11. Termination. This MOU and all the terms and provisions thereof shall be deemed canceled and the respective rights and obligations of the parties hereunder shall cease and neither party shall have any further rights, obligations, or liabilities against or to the other hereunder or otherwise, upon any of the following:

11.1. Mutual Agreement – Authority and Owner may mutually consent to the termination of this MOU.

11.2. Failure to Obtain Necessary Approvals - In the event any of the consents, approvals, and authorizations of any nature required in connection with this transaction are granted on conditions not expressed or contemplated in this MOU.

11.3. Time - The Authority, upon sixty (60) days written notice delivered to the Owner, may terminate this MOU if the Owner fails to obtain conditional subdivision approval within two (2) years of the date of this MOU and or complete construction and gain regulatory approval to place the Wastewater System Improvements in service within four (4) years of the date of this MOU. The Owner may request one or more extensions of the time limits set forth in this MOU. The Authority may grant or withhold consent to a request for an extension in its sole discretion, provided that it will not unreasonably withhold such consent.

12. No Third Party Beneficiaries. Nothing contained in this MOU is intended or shall be construed to give any person, corporation, or other entity, other than the parties hereto and their respective successors, any legal or equitable right, remedy, or claim under or in respect of this MOU or any provision herein contained; this MOU being intended to be and being for the sole and exclusive benefit of the parties hereto and their respective successors and for the benefit of no other person, corporation, or other entity.

13. Law to Govern and Venue. This MOU shall be governed by and construed and enforced in accordance with the laws of the State of New York. The venue for any action brought relating to this MOU shall be the County of Dutchess.

14. Originals, Copies, and Signatures. This MOU may be executed simultaneously in any number of counterparts, each of which shall be deemed an original. A facsimile signature(s) shall be deemed to be an original signature(s) and an electronic image of this signed Contract shall be deemed an original, and each executed copy shall be deemed an original.

15. Paragraph Headings. The paragraph headings in this MOU are for convenience of reference only and shall not be deemed to alter or affect any provision thereof. Reference to numbered "paragraphs", "subparagraphs", and "Schedules" refer to paragraphs and subparagraphs of this MOU and Schedules annexed hereto.

16. Miscellaneous.

16.1. This MOU incorporates all of the parties' prior understandings, agreements, and representations, whether oral or written, which are hereby merged into this MOU, which contains the entire agreement and understanding of the parties.

16.2. If any provision, sentence, term, clause, or word of this MOU shall be held invalid or unenforceable by any court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision, sentence, term, clause, or word herein, and this MOU shall be enforced, to the maximum extent possible by law, with reference to the original intention of the parties hereto, from a reading of

the entire MOU, including any such provision, sentence, term, clause, or word held to be invalid.

16.3. This MOU may not be changed, altered, amended, waived, terminated, or otherwise modified unless the same shall be in writing and signed by each party hereto.

16.4. Any singular word or term herein shall also be read as in the plural and the neuter shall include the masculine and feminine gender, whenever the sense of this MOU may require it.

16.5. This MOU shall not be binding or effective until duly executed and delivered by Owner and Authority.

16.6. Owner and Authority shall comply with IRC reporting requirements, if applicable.

16.7. Each party shall, at any time and from time to time, execute, acknowledge where appropriate, and deliver such further instruments and documents and take such other action as may be reasonably requested by the other in order to carry out the intent and purpose of this MOU.

IN WITNESS WHEREOF, the parties hereto have executed this MOU as of the day and year first written above.

DUTCHESS COUNTY WATER AND WASTEWATER AUTHORITY

By: _____
Name: Bridget Barclay
Title: Executive Director

TACONIC REALTY ASSOCIATES, LLC

By: _____
Name:
Title: Managing Member

SCHEDULE A

Legal Description of the Property

FIRST AMERICAN TITLE INSURANCE COMPANY

Title No.: PA-11995/756D-04995

SCHEDULE A

ALL that certain plot, piece or parcel of land situate, lying and being in the Town of Hyde Park, County of Dutchess and State of New York, being bounded and described as follows:

BEGINNING at a point on the easterly boundary of Violet Avenue, which point is 176.52 feet northerly from the point at which the southerly boundary line of the Town of Hyde Park intersects the easterly boundary of Violet Avenue and which point is the northwesterly corner of the parcel conveyed to Mahar (Liber 756 cp 143); thence northerly along said easterly boundary of Violet Avenue, North 0 degrees 30' 20" West 426.60 feet to the southwesterly corner of the parcel conveyed to Hoe (Liber 919 cp 15) and conveyed to Nine G. Realty Inc. (Liber 944 cp 376); thence easterly along said parcel, North 89 degrees 56' 40" East 400.00 feet to the southwesterly corner of the parcel conveyed to Nine G. Realty Inc. (Liber 955 cp 206); thence easterly along said parcel, North 89 degrees 59' 40" East 482.16 feet to a point on the westerly line of land of the People of the State of NY; thence southerly along said land, South 2 degrees 46' 20" West 415.75 feet; North 87 degrees 23' 50" West 262.27 feet and South 0 degrees 28' 20" West 171.04 feet to the northeasterly corner of the parcel conveyed to Bahret (Liber 638 cp 235); thence along said parcel and along the northerly boundary of School Road, North 86 degrees 26' 30" West 443.58 feet to the southeasterly corner of the parcel conveyed to Mahar (Liber 575 cp 435); thence northerly and westerly along said parcel and along the first mentioned parcel, North 1 degrees 06' 40" East 110.00 feet and North 86 degrees 30' 20" West 154.50 feet to the point or place of beginning.

-c-

The policy to be issued under this report will insure the title to such buildings and improvements erected on the premises which by law constitutes real property.

FOR CONVEYANCING ONLY: TOGETHER with all the right, title and interest of the party of the first part, of , in and to the land lying in the street of and adjoining said premises.

APPENDIX E

Sewer Tenancy Agreement

AMENDMENT
SEWER TENANCY AGREEMENT

WHEREAS, the parties to this agreement have heretofore executed a Sewer Tenancy Agreement dated the 16th day of December, 1996, and

WHEREAS, the owners of the property benefiting thereby, known then and now as TACONIC REALTY ASSOCIATES, a General Partnership, has approached the Town of Poughkeepsie for the purpose of securing additional capacity for sewer tenancy for a new commercial use of the property, and

WHEREAS, the anticipated use, of 4,241 gallons per day represents an increase from the allocation previously provided, and

WHEREAS, it has been determined that sufficient excess capacity is available to the Town of Poughkeepsie Fourth Ward Sewer Improvement Area per the allocation of capacity between the Town and City, and

WHEREAS, inasmuch as the subject property lies outside of the boundaries of the Fourth Ward Sewer Improvement Area, but nonetheless falls within the Fallkill Drainage Basin, now,

IN CONSIDERATION of the premises herein made the parties do hereby agree as follows:

1. Unless herein modified, the terms of the original Sewer Tenancy Agreement shall remain in full force and effect.

2. In consideration of the providing herein of 4,241 gallons per day capacity, Taconic Realty Associates, shall pay a sum of money heretofore calculated as $4.10 per gallon per day of wastewater treated, as provided in a study, as the cost to build the treatment plant and use of existing pipe capacity.

3. Taconic shall pay the sum of $15,688.10, which is calculated by multiplying the proposed capacity of 4,241 by $4.10 per gallon, and subtracting therefrom the heretofore provided sum of $1,700. Said sum shall be payable in advance, held in escrow by the Town of Poughkeepsie pending a resolution offered by the Town of Poughkeepsie Town Board authorizing the execution of an amended agreement, and, the signature of the City of Poughkeepsie as required herein.

4. This agreement is contingent upon Taconic Realty Associates obtaining site plan approval and building permits for an office building for Hospice, Inc. and an office building for the Hyde Park Central School District. In the event said approvals and/or building permits are not obtained, the escrow shall be refunded to Taconic Realty Associates, and this agreement shall be null and void.

~~5. Thereafter, Taconic Realty Associates shall have, as herein provided~~.

Dated: Poughkeepsie, New York
~~May~~ June 1, 1999

TOWN BOARD OF THE TOWN OF POUGHKEEPSIE, on behalf of the Fourth Ward Sewer Improvement Area.

BY: _____
THOMAS R. MURPHY
Supervisor

CITY OF POUGHKEEPSIE

BY: _____
COLLETTE LAFUENTE
Mayor

TACONIC REALTY ASSOCIATES

BY: _____
DARIN PAGE
General Partner

Contr\sta-tr

Environment Committee Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*		
District 3 - Town of LaGrange	Borchert (C)		
District 6 - Town of Poughkeepsie	Edwards	absent	
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page	absent	
District 22 - Towns of Beekman and Union Vale	Garito		
District 24 - Towns of Dover and Union Vale	Surman (VC)		

Present: 10 **Resolution:** ✓ **Total :** 10 Yes 0 No

Absent: 2 **Motion:** ___

Vacant: 0 **Abstentions:** 0

2019307 ESTABLISHING PART COUNTY SEWER DISTRICT NO. 14 IN THE TOWN OF HYDE PARK

December 5, 2019

Roll Call Sheets

District	Last Name	Yes	No
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 4 - Town of Hyde Park	Black		
District 20 - Town of Red Hook/Tivoli	Munn		
District 1 - Town of Poughkeepsie	Llaverias		
District 3 - Town of LaGrange	Borchert		
District 5 - Town of Poughkeepsie	Keith		
District 6 - Town of Poughkeepsie	Edwards		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 12 - Town of East Fishkill	Metzger		
District 14 - Town of Wappinger	Amparo	absent	
District 15 - Town of Wappinger	Incoronato	absent	
District 16 - Town of Fishkill and City of Beacon	Zernike		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston		

Present: 23 **Resolution:** ✓ **Total :** 23 0

Absent: 2 **Motion:** ____ Yes No

Vacant: 0 **Abstentions:** 0

2019307 ESTABLISHING PART COUNTY SEWER DISTRICT NO. 14 IN THE TOWN OF HYDE PARK

December 5, 2019

ENVIRONMENT

RESOLUTION NO. 2019308

RE: APPROVING A SERVICE AGREEMENT BY AND BETWEEN THE COUNTY OF DUTCHESS AND THE DUTCHESS COUNTY WATER AND WASTEWATER AUTHORITY FOR PART COUNTY SEWER DISTRICT NO. 14

Legislators BORCHERT, PULVER, SAGLIANO, and BOLNER offer the following and move its adoption:

WHEREAS, this Legislature has before it a resolution for the establishment of a Part County Sewer District No. 14, in the Town of Hyde Park, and

WHEREAS, in addition, this Legislature, in connection with the establishment of Part County Sewer District No. 14, must approve a Service Agreement between Dutchess County (County) and the Dutchess County Water and Wastewater Authority (WWA), by the terms of which WWA will collect and process the sewerage in the area of the Part County Sewer District No. 14 and the County will levy benefit assessments to pay for the capital costs of the sewerage system and provide for the enforcement of delinquent sewer bills within the boundaries of the Part County Sewer District No. 14 and

WHEREAS, this Legislature, by separate Resolution, has confirmed the findings of the Town of Hyde Park, dated September 4, 2019 and was revised on March 7, 2019, and which the WWA supported, and the establishment of Part County Sewer District No. 14 will not have a significant effect on the environment, and

WHEREAS, the approval of the Service Agreement between the County and WWA for Part County Sewer District No. 14 is in the best interests of the citizens of Dutchess County, now, therefore, be it

RESOLVED, that the Service Agreement between Dutchess County and the Dutchess County Water and Wastewater Authority is hereby approved and the County Executive or his designee is authorized to execute said agreement on behalf of the County in substantially the same form as on file in the Office of the Clerk of the Legislature.

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE

Date 12/9/2019

CA-219-19
CRC/kvh/G-1217-S
11/12/19
Fiscal impact: See Statement attached

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 5th day of December 2019, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 5th day of December 2019.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☑ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ _____

Total Current Year Revenue $ _____
and Source

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:

Prepared by: Bridget Barclay, DCWWA Prepared On: 11/7/19

Out.pdf

Environment Committee Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*		
District 3 - Town of LaGrange	Borchert (C)		
District 6 - Town of Poughkeepsie	Edwards	absent	
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page	absent	
District 22 - Towns of Beekman and Union Vale	Garito		
District 24 - Towns of Dover and Union Vale	Surman (VC)		

Present: 10 **Resolution:** ✓ **Total :** 10 (Yes) 0 (No)

Absent: 2 **Motion:** ___

Vacant: 0 **Abstentions:** 0

2019308 APPROVING A SERVICE AGREEMENT BY AND BETWEEN THE COUNTY OF DUTCHESS AND THE DUTCHESS COUNTY WATER AND WASTEWATER AUTHORITY FOR PART COUNTY SEWER DISTRICT NO. 14

December 5, 2019

Roll Call Sheets

District	Last Name	Yes	No
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 4 - Town of Hyde Park	Black		
District 20 - Town of Red Hook/Tivoli	Munn		
District 1 - Town of Poughkeepsie	Llaverias		
District 3 - Town of LaGrange	Borchert		
District 5 - Town of Poughkeepsie	Keith		
District 6 - Town of Poughkeepsie	Edwards		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 12 - Town of East Fishkill	Metzger		
District 14 - Town of Wappinger	Amparo	absent	
District 15 - Town of Wappinger	Incoronato	absent	
District 16 - Town of Fishkill and City of Beacon	Zernike		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston		

Present: 23 **Resolution:** ✓ **Total :** 23 0

Absent: 2 **Motion:** ____ **Yes** **No**

Vacant: 0 **Abstentions:** 0

2019308 APPROVING A SERVICE AGREEMENT BY AND BETWEEN THE COUNTY OF DUTCHESS AND THE DUTCHESS COUNTY WATER AND WASTEWATER AUTHORITY FOR PART COUNTY SEWER DISTRICT NO. 14

December 5, 2019

BUDGET, FINANCE, & PERSONNEL

RESOLUTION NO. 2019309

RE: AMENDING THE 2019 ADOPTED COUNTY BUDGET AS IT PERTAINS TO SALES & USE TAX REVENUE AND APPROPRIATIONS TO MUNICIPALITIES

Legislators METZGER, PULVER, SAGLIANO, and BOLNER offer the following and move its adoption:

WHEREAS, on June 14, 2013, the County of Dutchess, the City of Poughkeepsie, and the City of Beacon entered into a ten (10) year agreement pursuant to Tax Law Section 1262(a), and

WHEREAS, pursuant to that agreement, the cities, towns, and villages within Dutchess County are allocated monies derived from "growth" in the net collections of sales and use tax, and

WHEREAS, the Commissioner of Finance has reviewed the sales and use tax revenue projection for the year ending December 31, 2019, and projects there will be an increase in revenue, and

WHEREAS, the Commissioner of Finance has determined that due to this increase in sales and use tax revenue, the amount allocated to cities, towns, and villages within Dutchess County shall also increase pursuant to the June 14, 2013 agreement and therefore, there is a need for additional appropriations to distribute the money to the cities, towns, and villages, and

WHEREAS, the Commissioner of Finance has determined that this additional appropriation is a precautionary measure to account for a projected increase in sales and use tax revenue growth, and an appropriation does not necessarily mean its entirety need be distributed, and

WHEREAS, it is now necessary to amend the 2019 Adopted County Budget to increase the Municipalities Sales Tax Share Account, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2018 Adopted County Budget as follows:

APPROPRIATIONS

Increase

A.1985.4442.5899	Municipality Sales Tax Share	$3,000,000

REVENUES

Increase

A.1331.11100	Sales & Use Tax	$3,000,000

CA-222-19
CEB/kvh/G-0145
11/12/18
Fiscal Impact: See attached statement

APPROVED
MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 12/9/2019

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 5th day of December 2019, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 5th day of December 2019.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 3,000,000

Total Current Year Revenue $ 3,000,000
and Source

Sales Tax

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

A.1985.4442.5899 Municipalities Sales Tax Share

Related Expenses: Amount $ _____

Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____

Over Five Years: _____

Additional Comments/Explanation:

It is anticipated that the County will realize sales tax higher than budgeted. As the County shares 18.5% of growth with municipalities, it is necessary to increase the 2019 budgeted appropriations in order to encumber funds to pay the 2019 growth in March of 2020. It is hard to project how the 4th quarter will come in, therefore; we are increasing the budget by a higher percentage of growth than expected so there will be sufficient appropriations. Appropriations will be based on actual 2019 realized revenue finalized in the first quarter of 2020, not on this adjusted amount.

Prepared by: Heidi Seelbach, Commissioner of Finance

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*		
District 5 - Town of Poughkeepsie	Keith		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt (VC)		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 12 - Town of East Fishkill	Metzger (C)		
District 15 - Town of Wappinger	Incoronato	absent	
District 18 - City of Beacon and Town of Fishkill	Page	absent	

Present: 10 **Resolution:** ✓ **Total :** 10 (Yes) 0 (No)

Absent: 2 **Motion:** ____

Vacant: 0 **Abstentions:** 0

2019309 AMENDING THE 2019 ADOPTED COUNTY BUDGET AS IT PERTAINS TO SALES & USE TAX REVENUE AND APPROPRIATIONS TO MUNICIPALITIES

December 5, 2019

Roll Call Sheets

District	Last Name	Yes	No
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 4 - Town of Hyde Park	Black		
District 20 - Town of Red Hook/Tivoli	Munn		
District 1 - Town of Poughkeepsie	Llaverias		
District 3 - Town of LaGrange	Borchert		
District 5 - Town of Poughkeepsie	Keith		
District 6 - Town of Poughkeepsie	Edwards		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 12 - Town of East Fishkill	Metzger		
District 14 - Town of Wappinger	Amparo	absent	
District 15 - Town of Wappinger	Incoronato	absent	
District 16 - Town of Fishkill and City of Beacon	Zernike		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston		

Present: 23 **Resolution:** ✓ **Total :** 23 0

Absent: 2 **Motion:** ____ **Yes** **No**

Vacant: 0 **Abstentions:** ____

2019309 AMENDING THE 2019 ADOPTED COUNTY BUDGET AS IT PERTAINS TO SALES & USE TAX REVENUE AND APPROPRIATIONS TO MUNICIPALITIES

December 5, 2019

BUDGET, FINANCE, & PERSONNEL

RESOLUTION NO. 2019310

RE: REQUESTING HOME RULE LEGISLATION IN THE NEW YORK STATE LEGISLATURE AUTHORIZING DUTCHESS COUNTY TO EXTEND THE SALES TAX RATE INCREASE OF 3% TO 3 3/4% WITH SUCH ¾ OF 1% TO BE USED FOR COUNTY PURPOSES

Legislators METZGER and BOLNER offer the following and move its adoption:

WHEREAS, Dutchess County by authority of Chapter 8 of the Laws of 2003, increased the sales tax rate for the period beginning March 1, 2003 and ending November 30, 2005, from 3% to 3 ¾% with such additional ¾ of 1% to be used for County purposes, and

WHEREAS, thereafter, the New York State Legislature extended Dutchess County's authority to impose such sales tax increase, most recently by Chapter 61 of Laws of 2017, through November 30, 2020, as codified in Tax Law §1210(29), and

WHEREAS, pursuant to such enabling legislation, Dutchess County adopted implementing resolutions imposing that continuation in the sales tax rate from 3% to 3 ¾%, most recently by Resolution 2017185, through November 30, 2020, and

WHEREAS, New York State imposed financial mandates severely strain County resources and are likely to continue to do so into the foreseeable future, and

WHEREAS, the County is required by law to fund the State imposed financial mandates, and

WHEREAS, because of those mandates and the current state of the economy, it is necessary for the County to maintain its sources of revenue so it can continue to pay for those State mandates and continue to provide other important County services, and

WHEREAS, County services such as road maintenance, public health services and law enforcement are important to the well-being of all people who live in, visit or travel through Dutchess County, and

WHEREAS, it is the determination of this Legislature that it is necessary that the sales tax rate increase from 3% to 3 ¾% with such additional ¾ of 1% to be used for County purposes be extended for an additional period commencing November 30, 2020, and continuing for a period of time not to exceed November 30, 2023, which requires special home rule legislation; now therefore, be it

RESOLVED, that the County of Dutchess hereby requests the New York State Legislature and Governor adopt Legislation permitting Dutchess County to extend the increased sale tax rate as previously authorized from 3% to 3 ¾% with such additional ¾ of 1% to be used for County purposes for an additional period commencing November 30, 2020, and continuing for a period of time not to exceed November 30, 2023; and be it further

RESOLVED, that the Chairman of the Dutchess County Legislature request Home Rule Legislation which will permit Dutchess County to continue the sales tax rate from 3% to 3 ¾% with such additional ¾ of 1% to be used for County purposes, as set forth above, and that a certified copy of this resolution be forwarded to Governor Andrew M. Cuomo, Senators Sue Serino and Peter Harckham, Assembly Members Jonathan Jacobson, Didi Barrett, Kevin A. Cahill, and Kieran Michael Lalor so they can properly sponsor the appropriate legislation to implement the terms of this resolution.

Fiscal Impact attached

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE

Date 12/9/2019

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 5th day of December 2019, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 5th day of December 2019.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ _____

Total Current Year Revenue and Source $ 42,013,291

A.1331.11100 Sales Tax- 3/4 of 1 percent.

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☑ Other *(explain)*.

Identify Line Items(s):

Related Expenses: Amount $ _____

Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____

Over 2 1/2 years: _____

Additional Comments/Explanation:

This resolution is necessary to authorize the continuation of the County's sales tax rate at 3 3/4% instead of 3%. Sales tax revenue is critical to fund core County programs and services and to provide revenue to municipalities. Based on the 2020 Executive Budget, losing the 3/4 of 1 percent in sales tax revenue amounts to an annual impact of $42,013,291. The loss of these funds would be devastating for both the county and local municipalities.

Prepared by: Jessica White

Prepared On: 10/23/2019

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*		
District 5 - Town of Poughkeepsie	Keith		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt (VC)		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 12 - Town of East Fishkill	Metzger (C)		
District 15 - Town of Wappinger	Incoronato	absent	
District 18 - City of Beacon and Town of Fishkill	Page	absent	

Present: ~~10~~ 11 **Resolution:** ✓ **Total :** 11 0

Absent: ~~2~~ 1 **Motion:** ___ Yes No

Vacant: 0 **Abstentions:** 0

2019310 REQUESTING HOME RULE LEGISLATION IN THE NEW YORK STATE LEGISLATURE AUTHORIZING DUTCHESS COUNTY TO EXTEND THE SALES TAX RATE INCREASE OF 3% TO 3 3/4% WITH SUCH ¾ OF 1% TO BE USED FOR COUNTY PURPOSES

December 5, 2019

Roll Call Sheets

District	Last Name	Yes	No
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 4 - Town of Hyde Park	Black		
District 20 - Town of Red Hook/Tivoli	Munn		
District 1 - Town of Poughkeepsie	Llaverias		
District 3 - Town of LaGrange	Borchert		
District 5 - Town of Poughkeepsie	Keith		
District 6 - Town of Poughkeepsie	Edwards		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 12 - Town of East Fishkill	Metzger		
District 14 - Town of Wappinger	Amparo	absent	
District 15 - Town of Wappinger	Incoronato	absent	
District 16 - Town of Fishkill and City of Beacon	Zernike		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston		

Present: 23 **Resolution:** ✓ **Total :** 23 0

Absent: 2 **Motion:** ____ Yes No

Vacant: 0 **Abstentions:** 0

2019310 REQUESTING HOME RULE LEGISLATION IN THE NEW YORK STATE LEGISLATURE AUTHORIZING DUTCHESS COUNTY TO EXTEND THE SALES TAX RATE INCREASE OF 3% TO 3 3/4% WITH SUCH ¾ OF 1% TO BE USED FOR COUNTY PURPOSES

December 5, 2019

BUDGET, FINANCE, & PERSONNEL

RESOLUTION NO. 2019311

RE: AUTHORIZING AMENDMENT TO THE 2019 COUNTY BUDGET RELATED TO CAPITAL PROJECTS

Legislators METZGER, SAGLIANO, and BOLNER offer the following and move its adoption:

WHEREAS, the Commissioner of Finance has advised that certain completed capital projects as identified in Exhibit "A" and summarized in Exhibit "B" attached hereto, require transfers to and/or from the general fund in order to close the project(s), and

WHEREAS, certain capital projects have unexpended proceeds and those proceeds shall be used to (a) pay future debt service or (b) to fund existing authorized capital projects if there is no future debt service related to the closed capital project or (c) to pay general fund operating expenses if the capital project was funded exclusively via an interfund transfer of funds from the general fund and there is no debt service related to the project, and

WHEREAS, certain capital projects have deficits which will be funded by the unexpended proceeds from closed capital projects which have no future debt service, now therefore be it,

RESOLVED, that this Legislature hereby approves the transfer of funds from the general fund to the capital project funds or from the capital project funds to the general fund as set forth in Exhibit "A" and as summarized in Exhibit "B", and be it further

RESOLVED, that the Commissioner of Finance is hereby authorized, empowered and directed to amend the 2019 Adopted County Budget as set forth on Exhibit "A".

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE

Date 12/9/2019

CA-229-19
CEB/kvh/G-0145
11/18/18
Fiscal Impact: See attached statement

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 5th day of December 2019, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 5th day of December 2019.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 164,640

Total Current Year Revenue and Source $ 3,020,541

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☑ Other *(explain)*.

Identify Line Items(s):

See attached schedule which identifies account lines

Related Expenses: Amount $ _____

Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____

Over Five Years: _____

Additional Comments/Explanation:

Certain capital projects are completed and have unexpended proceeds to the positive of 3,020,541 which will be recorded as revenue in A.9700.5050 - debt service - Interfund Transfer. Certain capital projects are completed and have negative balances totaling ($164,640) which will be recorded as expense in A.9950.9000 Transfer to Capital Project Fund - Interfund Transfer. The net impact to the general fund will be a positive $2,855,901 however, depending upon the circumstances of each closed project, the funds may be restricted to pay debt service or offset future capital project costs.

Prepared by: Heidi Seelbach

Prepared On: 11-7-19

EXHIBIT A

TRANSFERS FROM THE CAPITAL PROJECT FUND(S) TO THE GENERAL FUND:

APPROPRIATIONS

Increase

H0348.3020.9000	Criminal Justice System - Interfund	55,483
H0420.1620.9000	2010 Building Reconstruction - Interfund	509,473
H0431.5110.9000	Highway & Bridge Capital Projects - Interfund	370,601
H0449.1680.9000	Enterprise Content Management System - Interfund	453,055
H0465.1620.9000	HazMat Survey Phase I - Phase I - Interfund	229,807
H0479.5110.9000	2015 Highway & Bridge Improvements - Interfund	1,229,667
H0504.1640.9000	2017 Auto Center Vehicle Bond - Interfund	23,985
HC0511.2490.9000	DCC 2017 Roof Replacement - Interfund	148,470

REVENUE

Increase

H0348.3020.95990	Criminal Justice System - Appropriated Fund Balance	55,483
H0420.1620.95990	2010 Building Reconstruction - Appropriated Fund Balance	509,473
H0431.5110.95990	Highway & Bridge Capital Projects - Appropriated Fund Balance	370,601
H0449.1680.95990	Enterprise Content Management System - Appropriated Fund Balance	453,055
H0465.1620.95990	HazMat Survey Phase I - Phase I - Appropriated Fund Balance	229,807
H0479.5110.95990	2015 Highway & Bridge Improvements - Appropriated Fund Balance	1,229,667
H0504.1640.95990	2017 Auto Center Vehicle Bond - Appropriated Fund Balance	23,985
HC0511.2490.95990	DCC 2017 Roof Replacement - Appropriated fund Balance	148,470

TRANSFERS FROM THE GENERAL FUND TO THE CAPITAL PROJECT FUND(S):

APPROPRIATIONS

Increase

A.9950.9000	Transfer to Capital Project Fund - Interfund Transfer	164,640

REVENUE

Increase

A.9998.95990.01	Appropriated Fund Balance - General	164,640
H0289.5120.50310	2000 Bridges - ISTEA/TEA 21 - Interfund Transfer	132,106
H0434.7110.50310	Parks Capital Projects - Interfund Transfer	32,534

Decrease

H0289.5120.95990	2000 Bridges - ISTEA/TEA 21 - Appropriated Fund Balance	132,106
H0434.7110.95990	Parks Capital Projects - Appropriated Fund Balance	32,534

TRANSFERS WITHIN ENTERPRISE FUND(S) FROM CAPITAL PROJECT FUNDS TO ENTERPRISE OPERATING FUNDS:

APPROPRIATIONS

Increase

EA0445.5610.9000	2012 DPW Airport Fuel Tanks - Interfund	49,995
ET0490.5680.9000	2016 Bus Replacement - Interfund	29,289

REVENUE

Increase

EA0445.5610.95990	2012 DPW Airport Fuel Tanks - Appropriated Fund Balance	49,995
ET0490.5680.95990	2016 Bus Replacement - Appropriated Fund Balance	29,289

EXHIBIT B

GOVERNMENTAL FUNDS

Project	Budgeted Appropriations	Actual Expenditures	Remaining Appropriations	Actual Revenues	Transfer to / (from) General Fund	Comment
H0479 2015 Highway & Bridge Improv's	8,765,666	7,628,580	1,137,086	8,858,247	1,229,667	Actual expenditures came in less than budgeted
H0420 2010 Building Reconstruction	1,439,250	929,777	509,473	1,439,250	509,473	Actual expenditures came in less than budgeted
H0449 Enterprise Content Management System	960,000	506,945	453,055	960,000	453,055	Project scope reduced. expenditures came in less than budgeted
H0431 Highway & Bridge Capital Projects	4,921,178	4,681,612	239,566	5,052,213	370,601	Actual expenditures came in less than budgeted
H0465 HazMat Survey - Phase I	439,500	209,693	229,807	439,500	229,807	Project scope reduced. expenditures came in less than budgeted
HC0511 DCC 2017 Roof Replacement	1,801,200	1,603,072	198,128	1,751,541	148,470	Actual expenditures came in less than budgeted
H0348 Criminal Justice System	2,650,000	2,594,517	55,483	2,650,000	55,483	Actual expenditures came in less than budgeted
H0504 2017 Auto Center Vehicle Bond	812,545	779,222	33,323	803,206	23,985	Actual expenditures came in less than budgeted
			TOTAL INTERFUND TRANSFER TO THE GENERAL FUND		3,020,541	
H0434 Parks Capital Projects	2,872,450	2,804,984	67,466	2,772,450	(32,534)	DEC grant expired due to legal issues which delayed project completion.
H0289 2000 Bridges - ISTEA/TEA 21	15,000,000	11,247,524	3,752,476	11,115,419	(132,106)	Actual revenues were less than budget due to changes in funding program subsequent to 2000.
			TOTAL INTERFUND TRANSFER FROM THE GENERAL FUND		(164,640)	
			NET INTERFUND TRANSFER TO / (FROM) THE GENERAL FUND		2,855,901	

ENTERPRISE FUNDS

Project	Budgeted Appropriations	Actual Expenditures	Remaining Appropriations	Actual Revenues	Transfer to Operating from Capital Project Fund	Comment
EA0445 2012 DPW Airport Fuel Tanks	76,000	26,005	49,995	76,000	49,995	Actual expenditures came in less than budgeted
ET0490 2016 Bus Replacement	3,791,768	3,310,829	480,939	3,340,118	29,289	Actual expenditures came in less than budgeted

Budget, Finance, and Personnel Committee Roll Call

District	Name	Yes	No
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*		
District 5 - Town of Poughkeepsie	Keith		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt (VC)		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 12 - Town of East Fishkill	Metzger (C)		
District 15 - Town of Wappinger	Incoronato	absent	
District 18 - City of Beacon and Town of Fishkill	Page	absent	

Present: 10 **Resolution:** ✓ **Total :** 11 0

Absent: 2 **Motion:** ___ Yes No

Vacant: 0 **Abstentions:** 0

2019311 AUTHORIZING AMENDMENT TO THE 2019 COUNTY BUDGET RELATED TO CAPITAL PROJECTS

December 5, 2019

Roll Call Sheets

District	Last Name	Yes	No
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 4 - Town of Hyde Park	Black		
District 20 - Town of Red Hook/Tivoli	Munn		
District 1 - Town of Poughkeepsie	Llaverias		
District 3 - Town of LaGrange	Borchert		
District 5 - Town of Poughkeepsie	Keith		
District 6 - Town of Poughkeepsie	Edwards		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 12 - Town of East Fishkill	Metzger		
District 14 - Town of Wappinger	Amparo	absent	
District 15 - Town of Wappinger	Incoronato	absent	
District 16 - Town of Fishkill and City of Beacon	Zernike		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston		

Present: 23 **Resolution:** ✓ **Total :** 23 0

Absent: 2 **Motion:** ____ **Yes** **No**

Vacant: 0 **Abstentions:** 0

2019311 AUTHORIZING AMENDMENT TO THE 2019 COUNTY BUDGET RELATED TO CAPITAL PROJECTS

December 5, 2019

BUDGET, FINANCE, & PERSONNEL

RESOLUTION NO. 2019312

RE: RATIFYING THE 2017-2021 AGREEMENT BETWEEN DUTCHESS COUNTY AND THE DUTCHESS COUNTY SHERIFF'S EMPLOYEES ASSOCIATION AND AMENDING THE 2019 ADOPTED COUNTY BUDGET TO EFFECTUATE THE SALARY ADJUSTMENTS

Legislators METZGER, SAGLIANO, and BOLNER offer the following and move its adoption:

WHEREAS, the negotiating teams for Dutchess County and the Dutchess County Sheriff's Employees Association (DCSEA) have negotiated a proposed Collective Bargaining Agreement regarding the terms and conditions of employment for the bargaining unit for the years 2017 through 2021, and

WHEREAS, the DCSEA has ratified a Memorandum of Agreement which modifies the 2011 – 2016 Collective Bargaining Agreement, and

WHEREAS, a copy of the Memorandum of Agreement is attached hereto and made a part hereof, and

WHEREAS, the terms of the Memorandum of Agreement shall be incorporated into the Collective Bargaining Agreement and all other provisions of that Collective Bargaining Agreement shall remain unchanged except for modification of dates where applicable, and

WHEREAS, Dutchess County and the Dutchess County Sheriff's Employees Association shall execute a new Collective Bargaining Agreement which shall incorporate the terms of the Memorandum of Agreement, and

WHEREAS, it is now necessary to amend the 2019 Adopted County Budget to reflect the fiscal changes resulting from the ratification of the Memorandum of Agreement, now, therefore be it

RESOLVED, that the Memorandum of Agreement and the proposed Collective Bargaining Agreement between Dutchess County and the Dutchess County Deputy Sheriff's Employees Association (DCSEA) be ratified, and be it further

RESOLVED, that the County Executive or his designee is hereby authorized and empowered to execute and deliver the Collective Bargaining Agreement on behalf of the County which shall incorporate the terms of the Memorandum of Agreement adopted by this Legislature in substantially the same form as is attached hereto and made a part hereof, and be it further

RESOLVED, that the Commissioner of Finance is further authorized, empowered, and directed to facilitate the transfer of funds and record budget amendments within the 2019 Adopted County Budget, as necessary, to provide for the retroactive payments that result from the attached Agreement, and be it further

RESOLVED, that the Commissioner of Finance is authorized, empowered, and directed within the appropriations authorized herein, to make such other budget amendments as necessary to facilitate transfers among departments and the Appropriated Fund Balance to implement the provision of the salary adjustments as set forth in the appropriations attached hereto and as shown below.

APPROPRIATIONS		
Increase		
A.1310.1010.1025	Positions-Contractual Payroll Adjustment	$3,455,000
		$3,455,000
REVENUES		
Increase		
A.9998.95990 .01	Appropriated Fund Balance	$3,455,000
		$3,455,000

CA-226-19
TJL/kvh
P-1648
11/19/19

Fiscal Impact: See attached statement

APPROVED
MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 12/9/2019

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 5th day of December 2019, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 5th day of December 2019.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 3,455,000

Total Current Year Revenue $ 0
and Source

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):
See Attached.

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): $3,455,000
Total 5 Year Period 1/1/17-12/31/21: $7,602,000

Additional Comments/Explanation:
The budget amendments reflect changes necessary to the 2019 Adopted County Budget for retroactive pay increases and current year costs of this agreement. The resolution also appropriates funds to Finance to distribute as necessary. The full cost of the contract over the five year period beginning January 1, 2017 through December 31, 2021 totals approximately $7.6 million.

Prepared by: Rachel Kashimer, Budget Office Prepared On: 11/18/2019

DCESA Contract Settlement Retroactive Payments			
APPROPRIATIONS			
Increase			
	A.1310.1010.1025	Positions - Contractual Payroll Adjustment	$3,455,000
			$3,455,000
REVENUES			
Increase			
	A.9998.95990.01	Appropriated Fund Balance	$3,455,000
			$3,455,000

MEMORANDUM OF AGREEMENT
BY AND BETWEEN
THE SHERIFF OF THE COUNTY OF DUTCHESS,
THE COUNTY OF DUTCHESS
AND
THE DUTCHESS COUNTY SHERIFF'S EMPLOYEES ASSOCIATION

The January 1, 2011 through December 31, 2016 Collective Bargaining Agreement by and between the parties is hereby modified as follows. All other provisions remain unchanged except modification of dates where applicable and contextual changes required for the integrity of the contract.

1. *TERM OF AGREEMENT.*

January 1, 2017 through December 31, 2021.

2. ARTICLE 1 DEFINITIONS

Create new provision to read as follows:

"SUPERVISOR SENIORITY"
Supervisor seniority will be determined by time in title. First tie breaker will be test score, second tie breaker will be seniority from the previous grade. This definition shall only be applicable to Supervisory members of the bargaining unit assigned to the Corrections Division, in bidding for vacation and personal leave as discussed in Article 7.

3. ARTICLE III, SECTION 3. AMENDED APPENDICES

Modify to provide as follows:

Updated Appendix "A" indicating modifications of the Unit as authorized above, shall be provided by the Employer to the Union upon request

4. *ARTICLE IV, COMPENSATION, SECTION 1, SUPPORTING DOCUMENTS*

Modify to provide as follows:
Attached hereto and made a part hereof are the following documents:

(a) Annual Salary Job Group Allocations	(Appendix "B")
(b) Annual Salary Schedules for 2016	(Appendices "C.1" and "C.2")
(c) Annual Salary Schedules for January 1, 2017	(Appendices "D.1" and "D.2")
(d) Annual Salary Schedules for January 1, 2018	(Appendices "D.3" and "D.4")
(e) Annual Salary Schedules for January 1, 2019	(Appendices "D.5" and "D.6")
(f) Annual Salary Schedules for January 1, 2020	(Appendices "D.7" and "D.8")
(g) Annual Salary Schedules for January 1, 2021	(Appendices "D.9" and "D.10")

(h) Longevity Schedule (Appendix "D.11")
(i) On-Call Compensation Schedule For Civilian Series (Appendix "D.12")
(j) Rules for Administration of the Salary Plan (Appendix "E")

Both parties agree to adopt these documents as part of this Agreement in the manner set forth below.

5. *ARTICLE IV, COMPENSATION, SECTION 2, SALARIES.*

(a) Effective January 1, 2017, the 2016 salary schedule shall be increased by 2.00%.
(b) Effective January 1, 2018, the 2017 salary schedule shall be increased by 2.00%.
(c) Effective January 1, 2019, the 2018 salary schedule shall be increased by 2.25%.
(d) Effective January 1, 2020, the 2019 salary schedule shall be increased by 2.75%.
(e) Effective January 1, 2021, the 2020 salary schedule shall be increased by 2.50%.
(f) Retroactive salary payments shall be paid to those Employees on the payroll on the date of Union ratification. In addition, retroactive payments shall be made to those Employees who have retired between January 1, 2017, and the date of final Union ratification, and are receiving a NYS retirement pension. Retroactive payments will be made to the estate of any Employee who died between January 1, 2017, and the date of final Union ratification. Retroactive payments shall be used to reduce any amounts owed to the County by an Employee that are subject to recoupment. Payments will be made as soon as practicable, after final execution of this Agreement by the County Executive.

6. *ARTICLE IV, COMPENSATION.*

Create a new Section to read as follows:
SECTION 11, ON-CALL PAY

(a) Employees who are required to be on-call and available to respond on a 24-hour basis to job-related emergencies or urgent situations shall be compensated for each week of on-call assignment. A week of on-call assignment commences at 12:00 a.m. on a given day and ends on 11:59 p.m. seven (7) days later, in accordance with the schedule made by the Unit Head.

(b) Compensation shall be based on the Employee's grade and frequency of on-call assignment as described in the On-Call Compensation Schedule (Appendix D.10 "On-Call Compensation Schedule For Civilian Series"). Compensation shall only be made when Employees are actually scheduled to be on-call. Employees who are required to be on-call and available to respond on a 24-hour basis to job-related emergencies or urgent situations for less than a full week shall be compensated on a prorated basis.

(c) Employees may request on-call pay to be compensated as straight time compensatory time. The approval or denial of the Employee's request shall be in the sole discretion of the Unit Head. Full time Employees shall receive either seven or eight hours of straight time compensatory time, consistent with the basic workday of their title as defined in Article V, Section 1(a), for each full week of on-call pay. Employees may not either split a week of on-call pay between payment and straight time compensatory time nor earn straight time compensatory time for partial weeks of on-call pay. If straight time compensatory time is

granted, it must be taken within twelve (12) months of the date earned or it shall be converted to sick leave. The provisions in paragraph (c) will not be subject to the grievance procedure.

7. *ARTICLE V, WORKDAY AND WORK WEEK, SECTION 3 SENIORITY ASSIGNMENTS FOR SHIFTS AND PASS DAYS.*

Modify subparagraph (b) to read as follows:

(b) The number of individuals and available pass days on each established shift shall rest solely with the Sheriff or his designee. A newly hired Correction Officer Employee shall not be permitted to bid for the first twenty-four (24) months of employment after completing training. During said twenty-four (24) month period, assignments shall be at the discretion of the Sheriff.

Create a new subparagraph (c) to read as follows:

(c) The bid for shift assignments and pass days will start no later than November 1st. To be eligible to bid, staff must have worked at least 8 months since the beginning of the previous bid. The bid will go into effect on the start of the first full pay period of the following year.

Current paragraphs c-g to be renumbered.

Create a new subparagraph (i) to read as follows:

(k) Sheriff Aides of the Unit shall follow the vacation bidding process below:

i. They shall be canvasses by seniority for their requests for vacation;
ii. A tentative vacation schedule shall be posted on January 3rd of each year;
iii. They may submit additional written vacation requests for up to an additional two (2) weeks of vacation at that time. These requests must be submitted by January 12th;
iv. A final annual vacation schedule shall be posted on January 15th of each year as the Deputy Sheriffs have in the PBA Contract.

8. *ARTICLE VII, HOLIDAYS, VACATIONS, LEAVES.*

Modify the provisions to read as follows:

<u>SECTION 3. SICK LEAVE</u>

Accumulated sick leave shall be used only for an Employee's personal illness, or for an illness in his immediate family requiring him to be with his immediate family. When applicable, proof of an illness or disability for sick time usage must be submitted within two (2) business days of the Employee's return to work. For the purpose of this Section, immediate family means an Employee's spouse, parents, children, or stepchildren or foster children who reside in the household.

For an Employee hired prior to January 1, 2021, sick leave will be accrued at the rate of 1 (1) day for each month of continuous employment with unlimited accumulation.

For an Employee hired on or after January 1, 2021, sick leave will be accrued at the rate of ten (10) days per year of continuous employment with unlimited accumulation. Accruals will be awarded as a full day per month for ten (10) of the twelve (12) months in a service year. Any employee earning twelve (12) sick days per year who returns to County service after at least a one (1) year break in service will receive the ten (10) days of sick leave accrual outlined in this section. (Leaves pursuant to Civil Service Law Section 71 or Section 72 or time on a preferred eligible list (PEL) will not be deemed a break in service for this provision.)

Sick leave may be taken in minimum units of one-half day. Sick leave may also be taken in minimum units of two (2) hour increments for prescheduled doctor's appointments with proper verification or proof of visit, subject to the needs of the Sheriff. If an absence for family illness is for one day or less, the Employee may bring in proof of doctor's visit, stating the date of visit and the name of the patient.

Subsections 3(a)-(i) remain unchanged.

9. *ARTICLE VII, HOLIDAYS, VACATIONS, LEAVES.*

Modify the provisions to read as follows:

SECTION 6. LEAVE FOR COURT AND JURY ATTENDANCE

When an Employee is officially summoned to be present at the courthouse for jury duty or is under subpoena to appear in court or before an administrative tribunal on a matter related to his job duties, he shall be granted leave with pay for such purposes. An Employee who is summoned for jury duty will not be required to work a midnight shift beginning at either 11:00 p.m. on the day before scheduled jury duty or beginning at midnight of the day of the scheduled jury duty. The Employer will not require an Employee who has reported or served for a full day of jury service to then work a full evening shift that ends at any time up to 11:59 p.m. of the day of jury service. In the case of jury duty, the amount of pay shall be the difference between his daily rate of pay and the amount allowed by the court for jury duty.

10. *ARTICLE VII, HOLIDAYS, VACATIONS, LEAVES.*

SECTION 7. MILITARY AND OTHER LEAVES REQUIRED BY LAW

The Sheriff shall grant any leave of absence, with or without pay, as is now or may be required by specific statutory authority, such as the Military Law. Additionally, Employees who are also members of the Armed Forces Reserves or National Guard and who are called to Active Duty Military Service shall be entitled to the benefits conferred upon them in the Dutchess County Resolution No. 2016221, as may be amended.

11. *ARTICLE VII, HOLIDAYS, VACATIONS, LEAVES.*

Modify the provision to read as follows:

SECTION 12. BEREAVEMENT LEAVE

An Employee shall be granted five (5) consecutive working days off with pay at the time of death of an Employee's spouse, parent, or child. An Employee shall be granted three (3) consecutive working days off with pay at the time of death of an Employee's grandchild, grandparent, brother, sister, mother-in-law, father-in-law, legal guardian, step-parent, step-child, step-brother or step-sister. An Employee shall be granted one (1) working day off with pay at the time of death of an Employee's brother-in-law, sister-in-law, son-in-law or daughter-in-law.

12. *ARTICLE VIII, HEALTH INSURANCE; DENTAL AND RETIREMENT PLANS*

Modify the language to conform with current benefits and eliminate obsolete language, provision to read as follows:

SECTION 1. HEALTH INSURANCE FOR CURRENT EMPLOYEES

(a) The County shall provide and administer group health insurance plan coverage for the benefit of the bargaining unit Employees, their Spouses and eligible Dependents. The County currently offers two coverage options:

(i) a PPO (Preferred Provider Organization): The Empire Plan, New York State Health Insurance Program (NYSHIP)

(ii) an EPO (Exclusive Provider Organization): MVP Health Plan Inc.

If MVP changes the co-pay and/or the prescription drug card and increases co-pays or diminishes benefits, the County shall provide such successor plan or prescription drug card. The County shall provide the Union with a copy of the correspondence it receives from MVP advising of the changes.

(b) The Employer shall pay one hundred percent (100%) of the premium of such plan for Employees and their families for Employees with an adjusted benefit date before November 1, 1979.

(c) An Employee with an adjusted benefit date on or after November 1, 1979, and on/or before December 31, 2003, shall contribute fifteen percent (15%) of the premium cost of the Employer Health Insurance Plan applicable to the Employee and/or his family.

(d) An Employee with an adjusted benefit date on or after January 1, 2004, shall contribute twenty percent (20%) of the premium cost of the Employer insurance plan applicable to the Employee and/or his family.

(e) The Employee contribution shall be in twenty-four (24) equal payroll deductions to be taken in the first two (2) pay checks, actually paid (issued), in any calendar month.

(f) The Employer reserves their right to review hospitalization for double coverage due to other family members being employed by the State of New York, or a municipality, school district, agency, public benefit corporation, or another political subdivision thereof and shall seek mutual acceptance with the Union for the purpose of reducing the cost of such double coverage.

(g) All Employees shall be eligible for health insurance coverage the month following commencement of their employment with the Employer provided the term of employment is for six (6) months or more.

(h) The County and the Union shall establish a Health Insurance Advisory Committee for the purpose of seeking effective and significant cost containment measures to control the rising cost of health insurance coverage. Such measures may include, but are not limited to, changing deductible and co-insurance requirements, changing health insurance carriers, seeking a health insurance administrator, and deleting or changing portions of health insurance plans. The Committee shall meet quarterly or as deemed necessary by members of the advisory committee and may bring in additional parties to assist in their review.

(i) Effective on the date of final ratification, an Employee's health insurance contribution rate shall not be increased as a result of a change in his or her adjusted benefit date provided that the Employee has remained continuously employed (no separation from employment followed by subsequent re-employment) by the County.

13. *ARTICLE VIII, HEALTH INSURANCE; DENTAL AND RETIREMENT PLANS*

Modify the language to conform with current benefits and eliminate obsolete language:

SECTION 3. DENTAL PLAN

(a) The Employer shall contribute the following amount per month for a dental plan for each eligible Employee as provided below:

ANNUAL TERM	COST PER MONTH
2017	$90.00
2018	$90.00
2019	$90.00
2020	$90.00
2021	$90.00

(b) All Employees appointed to permanent positions shall be eligible for dental plan coverage after sixty (60) days following the end of the first month of their employment, provided the term of their employment is for six (6) months or more.

(c) The Employer reserves the right to review dental insurance for double coverage due to other family members being employed by the State of New York, or a municipality, school district, agency, public benefit corporation or another political subdivision thereof and shall seek mutual acceptance with the Union for the purpose of reducing the cost of such double coverage.

14. *ARTICLE VIII, HEALTH INSURANCE; DENTAL AND RETIREMENT PLANS*

Modify language to reflect a monthly payment of $11.00 instead of the annual payment of $130.00, effective January 1, 2020. Provision to read as follows:

SECTION 5. VISION PLAN

(a) The Employer shall contribute the following amount per month for a vision plan for each eligible Employee as provided below:

ANNUAL TERM	ANNUAL COST
2017	$130.00
2018	$130.00
2019	$130.00

ANNUAL TERM	COST PER MONTH
2020	$11.00
2021	$11.00

(b) All Employees appointed to permanent positions shall be eligible for vision plan coverage after sixty (60) days following the end of the first month of their employment, provided the term of their employment is for six (6) months or more.

(c) The Employer reserves the right to review vision insurance for double coverage due to other family members being employed by the State of New York, or a municipality, school district, agency, public benefit corporation or another political subdivision thereof and shall seek mutual acceptance with the Union for the purpose of reducing the cost of such double coverage.

15. *ARTICLE VIII, HEALTH INSURANCE; DENTAL AND RETIREMENT PLANS*

Modify language to Clarify language regarding the application for the Health Insurance Buyout. Provision to read as follows:

SECTION 7. HEALTH INSURANCE BUY-OUT

(a) An Employee enrolled in a County health insurance plan for the twenty-four (24) months immediately prior to submission of his buy-out application shall be eligible for a health insurance buy-out for the plan category (individual or family coverage) in which he was

actually enrolled for those prior twenty-four (24) months as hereinafter set forth. Thereafter an Employee may continue to apply for the buyout if that Employee would otherwise be eligible for health insurance.

(b) In the event that the employee has not been enrolled in a family plan for twenty-four (24) months but has been continuously receiving health care insurance benefits for the prior twenty-four (24) month period (either in an individual plan or in a combination of the time in an individual plan and family plan for twenty-four (24) months continuously) then the buyout will be awarded at the individual rate.

(c) An Employee, who meets the criteria above, may exercise the health insurance buyout by submitting an application to the County, any time during the year they elect to terminate County coverage but no later than the open enrollment period designated by the County within that same calendar year that he/she terminated coverage, along with proof of alternative non-County health insurance coverage. The application shall be as prescribed by the County and made available by Risk Management. No award shall be made in the year in which application is made (i.e., coverage is dropped in June of 2019, the buyout will be applicable in the calendar year 2020).

(d) Once an Employee has exercised the buyout, it shall remain effective for a designated calendar year unless rescinded as set forth below.

(e) Each Employee who exercised the health insurance buyout shall be paid $1,250.00 for an individual plan, and $2,500.00 for a family plan for the health insurance plans available pursuant to this Agreement.

(f) Payment shall be made between December 1st and December 15th of the following year for applications made in the current year. If an Employee leaves County employment before December 15th, he shall receive a buyout payment pro-rated on a monthly basis for the appropriate period.

(g) An Employee who has elected the health insurance buyout may rescind that election by presenting written proof of loss of health insurance coverage to the County. The Employee shall be eligible to apply for enrollment in an appropriate health insurance plan subject to the prescribed waiting period and the applicable health insurance contribution rate for that Employee. The Employee shall not be eligible for any buyout payment for that year.

(h) Employees who elect this buyout and subsequently retire, shall have their buyout payments pro-rated on a monthly basis for the current year. Retirees are not eligible for the buyout. As is present practice, an Employee must have been enrolled in a County health insurance plan on the date of retirement to be eligible for Retiree Health Insurance - Article VIII, Section 2.

16. *ARTICLE X, MISCELLANEOUS, SECTION 2. OUT-OF-COUNTY TRAVEL; CONFERENCE ATTENDANCE; REIMBURSEMENT*

Modify the language of subsection (a) to read as follows:

(a) Authorization by the unit head, subject to approval by the Sheriff, for attendance at conferences, in-service training sessions, or other meetings is required. No additional compensation shall be paid to Employees for out-of-county travel or attendance at these conferences, training sessions or meetings. Reimbursement for actual and necessary expenses incurred shall be paid upon the submission of vouchers within thirty (30) days after incurrence of the expense and upon approval by the Employee's supervisor. Allowable expenses include mileage, food, lodging, tools, conference and tuition fees. Receipts for all expenses except mileage and food are required.

Payments for food shall be made in the following amounts in lieu of any and all other payments therefore:

Breakfast:	$10.00
Lunch:	$10.00
Dinner:	$10.00

Time limits on meals will be as follows:

Breakfast - Time of departure before 7:00 a.m., time of return after 11:00 a.m.;
Lunch -Time of departure before 11:00 a.m., time of return after 2:00 p.m.;
Dinner -Time of departure before 4:00 p.m., time of return after 8:00 p.m.

Employee requests for reimbursement must be submitted to the Sheriff within thirty (30) days of the date of the expense or may be deemed non-reimbursable by the Sheriff. The Employer will reimburse the Employee within thirty (30) days of receipt of voucher in acceptable form and will provide a copy of the voucher to the Employee.

The Employer shall be guided by present IRS Regulations and guidelines for all reimbursements.

(b) Out of County Travel
Employees traveling outside of Dutchess County on official business shall receive a ten ($10.00) dollar meal reimbursement after completion of every five (5) consecutive hours that an employee is outside the County on official business.

(i) Reimbursement for meals as referenced in (b) above shall be permitted regardless of the time the meal occurs; and

(ii) Meal reimbursement shall be included in the employee's regular paycheck, subject to appropriate taxes, within thirty (30) days of the Sheriff's receiving receipts; and

(iii) In lieu if actual receipts, in special circumstances, where a receipt may not be practicable (ex: vending machine, street vendor, etc.) meal reimbursement may be obtained by submitting a Travel Expense Voucher, reviewed and signed off by the Department Head for the amount authorized.

17. *ARTICLE X, MISCELLANEOUS, SECTION 3 MILEAGE.*

Modify to provide as follows:

Employees required and authorized by their unit head to use their personal vehicle on County business shall be reimbursed a mileage allowance payment of at the current year Federal standard mileage rate, upon submission of a voucher in the appropriate form.

18. *ARTICLE X, MISCELLANEOUS, SECTION 19, "FLEX 125 & SPENDING PLANS"*

Modify heading to "IRS Section 125 Flexible Spending Plan"

Modify Section 12 and Section 13 to be one provision and modify language to conform with current benefits and eliminate obsolete language.
Provision to read as follows:

(a) Medical Plan Premium Conversion: The County will auto-enroll Employees who contribute toward their health insurance coverage to process the contribution on a pre-tax basis. Employees must submit a written request to the Risk Management Department within thirty (30) days of date of hire, a qualifying event or the open enrollment period(s) to opt out of the program to then process contributions as post-tax deductions pursuant to the Internal Revenue Service rules and regulations.

(b) Medical Expense Reimbursement Plan: The County will offer a flexible spending plan to Employees. The flexible spending plan may be used to offset qualifying non-reimbursed medical expenses by allowing Employees to defer or convert a portion of their earnings on a pre-tax basis into separate spending accounts to fund allowable medical expenses.

(c) Dependent Care Spending Account Plan: The County will offer a flexible spending plan to Employees. The flexible spending plan may be used to offset qualified expenses for elder care, handicapped care and dependent care expenses by allowing Employees to defer or convert a portion of their earnings on a pre-tax basis into separate spending accounts to fund allowable expenses.

(d) Continuation or modification of the IRS 125 Flexible Spending Plan is subject to change depending upon Internal Revenue Service rules and regulations.

19. *ARTICLE X, MISCELLANEOUS, SECTION 17, DIRECT DEPOSIT.*

Modify to provide as follows:

Employees will be required to utilize paperless direct deposit.

(a) The County provides a Paperless Direct Deposit process for all employees. Each Employee must elect Paperless Direct Deposit of their entire net paycheck. Funds will be available in each designated account through ACH on each pay date. If an over or under payment occurs, it will be corrected in the next paycheck.

(b) Employees will be responsible for any bank charges as a result of insufficient funds or late transfer of funds.

(c) Changes to a previously elected direct deposit option may be made at any time. The change will be effective within two (2) payroll cycles.

20. *ARTICLE XI, GRIEVANCE PROCEDURE, SECTION 2. DECLARATION OF BASIC PRINCIPLE*

Every grievant shall have the right to present his grievance in accordance with the procedures provided herein, free from interference, coercion, restraint, discrimination or reprisal, and shall have the right to elect to be represented by a person of his own choosing, at no cost to the County, at all stages of the grievance procedure. <u>However, only designated officers or Union representatives will be released from their work site on County time to perform these duties of representation.</u>

21. *ARTICLE XI, GRIEVANCE PROCEDURE, SECTION 3, INITIAL PRESENTATION*

Modify subparagraph (a) to provide that a copy of the grievance shall be filed with the Commissioner of Human Resources; provision to read as follows:

(a) Grievant must present his grievance to his immediate supervisor, in writing, with a copy to the Commissioner of Human Resources, in accordance with paragraph (d) hereof, within twenty (20) working days after the grounds for the grievance occur or the grievance shall be deemed time-barred and shall be rejected. In the case where the grounds for the grievance are continuing, relief may be applied retroactively only for twenty (20) working days prior to the commencement of the grievance.

22. *ARTICLE XX, DURATION*

Modify provision to reflect proper dates; provision to read as follows:

Except as otherwise specifically provided in this Agreement, this Agreement shall be effective January 1, 2017 through December 31, 2021.

23. *ARTICLE XXI, ZIPPER CLAUSE*

Modify provision to reflect proper date; provision to read as follows:

The parties acknowledge that this Collective Bargaining Agreement, incorporating the provisions of the Memorandum of Agreement dated, October 22, 2019, which resulted in

this contract, constitutes the full and complete agreement by and between the parties and concludes all collective bargaining and supersedes all prior agreements. The parties agree that any provisions of this Agreement may only be amended, modified or supplemented at any time by mutual written agreement of the parties. This provision shall not apply to any benefits which are, or may be, mandated by State or Federal law.

24. *APPENDIX G GENERAL MUNICIPAL LAW SECTION 207-C PROCEDURE*

Modify provision to read as follows:

SECTION 1. APPLICABILITY

Section 207-c of the General Municipal Law provides that any Correction Officer of the Sheriff's Office who is injured in the performance of his duties or who is taken sick as a result of the performance of his duties so as to necessitate medical or other lawful remedial treatment, shall be paid by the municipality by which he is employed the full amount of his regular salary or wages until his disability arising therefrom has ceased, and, in addition, such municipality shall be liable for all medical treatment and hospital care necessitated by reason of such injury or illness.

SECTION 2. DEFINITIONS

As used herein, the following terms shall have the following meanings:

(a) "County" shall mean the County of Dutchess.

(b) "Sheriff" shall mean the Sheriff of Dutchess County.

(c) "Claimant" shall mean any sworn Correction Officer of the County of Dutchess who is injured or taken sick as a result of the performance of his duties so as to necessitate medical or other lawful or remedial treatment.

(d) "Claims Manager" shall mean a representative of the Director of Risk Management who is charged with the responsibility of administering the procedures herein.

(e) "Section 207-c Benefits" shall mean those benefits which are provided by law including the full amount of the regular salary or wages and medical treatment and hospital care necessitated by reason of such injury or illness and subject to contract contribution requirements for health insurance, dental insurance, and optical insurance. Effective January 1, 2004, contributions pursuant to Article VIII, Section 6, shall be made to the DCSEA Welfare Trust Fund, in place of the dental insurance and optical insurance referenced above.

(f) "Days" shall mean business days unless otherwise noted.

(g) "He" whenever words of the masculine or feminine gender appears they shall be deemed to refer

to both male or female persons, pursuant to Section 22 of the General Construction Law.

PROCEDURES. The following procedures shall regulate the application and benefit award process for 207-c benefits.

SECTION 3. APPLICATION FOR BENEFITS

1. If a Claimant is injured or taken sick as a result of the performance of his duties, Claimant or Claimant's supervisor shall complete and file a written incident report and application, with the Claims Manager, with a copy to the Sheriff or his designee, within 48 hours of the injury or illness or discovery of the injury or illness. The written incident report and application shall be signed by Claimant, if able. Upon sufficient reason, a late application for 207-c benefits may be accepted in the discretion of the Claims Manager, which shall not be unreasonably denied.

2. The incident report shall include, to the extent practicable, the following information:

   (a) The time, date and place of the incident;

   (b) A detailed signed, if able, statement of the facts surrounding the incident;

   (c) The nature and extent of Claimant's injury or illness;

   (d) The name of any possible witness(es) to the incident; and

   (e) The name and address of all of Claimant's treating physicians.

   (f) The application shall be submitted to the Claims Manager with a copy to the Sheriff or designee, which shall include all relevant medical reports and documents related to injury or illness available to Claimant at the time of the application. The determination of eligibility for 207-c benefits shall be made by the Claims Manager and shall be made within ten (10) days of receipt of the completed application. The Claims Manager shall have all of the authority set forth in Section 4 of these Procedures and the right to investigate the circumstances of the injury or illness. Claimant must cooperate with the investigation and provide all information, reports and documentation for the County to determine the nature of the illness or injury and whether the Claimant was injured or taken ill in the performance of duty. Failure to cooperate may, in the discretion of the Claims Manager, result in the suspension or denial of benefits, which shall not be unreasonably denied.

3. The Claimant shall be placed on sick leave pending the determination of eligibility for 207-c benefits. If Claimant has no available sick leave, the Claimant may use vacation, personal leave or compensatory time to remain on the payroll. If the Claimant has exhausted all of his/her available leave accruals the Claims Manager may, in his or her sole discretion, authorize that the Claimant remain on the payroll for a maximum of up to

thirty (30) calendar days, pending the determination, if the Claims Manager determines that it appears probable that the Claimant will be eligible for 207-c benefits. If the Claims Manager determines that the Claimant is ineligible for 207-c, any benefits paid shall be recouped by payroll deductions. If after appeal it is determined that the Claimant is entitled to section 207-c benefits all leave accruals related to the claim that is utilized by the Claimant during the appeal will be restored to the Claimant's leave accruals within the current or next pay period.

4. If the Claimant is deemed ineligible for benefits, the Claimant shall be entitled to a hearing as described in Section 10 of these procedures. Claimant must file a request for an appeal with the Claims Manager within ten (10) calendar days of the denial of benefits. Pending the appeal, the Claimant may use sick leave accruals. If the Claimant does not have available sick leave, the Claimant may use vacation, personal leave, or compensatory time to remain on the payroll. If the Claimant does not have personal accruals, the Claimant shall be placed on leave without pay. If after appeal it is determined that the Claimant is entitled to General Municipal Law section 207-c benefits all leave accruals related to the claim that is utilized by the Claimant during the appeal will be restored to the Claimant's leave accruals within the current or next pay period.

5. There is a continuing obligation on the part of the Claimant to apprise the Claims Manager of any changes in the information related to the incident.

SECTION 4. AUTHORITY AND DUTIES OF CLAIMS MANAGER

1. The Claims Manager shall have the sole and exclusive authority to make a final determination of eligibility for 207-c benefits, subject to the dispute resolution procedure herein.

2. The Claims Manager shall have the authority to:

   (a) Employ experts and specialists to assist in the rendering of the determination of eligibility;

   (b) Require the production of any book, document or other record that pertains to the application or injury;

   (c) Require the Claimant to submit to reasonable medical examinations;

   (d) Require the Claimant to sign forms for the release of medical information that bears upon the application;

   (e) Require the attendance of the Claimant and all other witnesses for testimony upon reasonable notice; and

(f) Do all that is necessary or advisable in the processing of said application.

3. Claimant has an affirmative obligation to cooperate in every way with the investigation conducted pursuant to this procedure. Failure to cooperate may, in the discretion of the Claims Manager, result in suspension of benefits subject to dispute resolution procedure contained in Section 10 of these procedures.

4. The Claims Manager shall mail a written copy of the final determination to the Claimant within ten (10) days of the decision. The written copy shall set forth the reasons for the decision. Appeals from the decision of the Claims Manager shall be submitted in writing to the Claims Manager within ten (10) calendar days of the receipt of the decision by the Claimant.

SECTION 5. MEDICAL TREATMENT

1. After the filing of an application, the Claims Manager may require a Claimant to submit to a reasonable number of medical or other health examinations as may be directed by the Claims Manager, including examinations necessary to render a final determination of eligibility, examinations or inspections conducted to determine if the Claimant has recovered and is able to perform his regular duties, and/or examinations required to process an application for ordinary and accidental disability retirement. Such treatment may include but is not limited to medical and/or surgical techniques deemed necessary by the appointed physicians. Any Claimant who refuses to accept such medical treatment or fails to cooperate with medical examinations shall be deemed to have suspended rights to benefits from that day forward, subject to Section 10 of these procedures.

2. Medical Reports - All physicians, specialists and consultants treating a Claimant shall be required to file a copy of any and all reports with the Claims Manager. Physician notes on Claimant's condition and ability to perform his job duties must be updated every thirty (30) calendar days, unless the Claimant is deemed to be totally and permanently disabled. The Claimant shall execute all necessary releases and shall be responsible for the filing of said reports. Any report generated by the Claims Manager, or any agent of the Claims Manager, that pertains to a Claimant's case shall be made available for inspection after ten (10) calendar days of receipt of the report by the County. A copy of any report shall be made available upon request. Reports under this provision shall be defined as treatment plans and diagnosis.

3. Payment for Medical and Related Services - A Claimant must notify the Claims Manager of expenses for medical services, hospitalization, or other treatment related to injury or illness giving rise to the claim. To the extent practicable, notice shall be made prior to incurring the expense.

4. No claim for surgical operations or physiotherapeutic procedures costing more than $850.00 shall be paid unless required in an emergency or authorized in advance by the Claims Manager.

5. Bills for drugs, appliances or other supplies will require filing a copy of the prescription by a doctor with the Claims Manager for the particular items billed, stating thereon that the items were supplied as a consequence of the injury or illness upon which claim for benefits is based.

6. Any disputes pertaining to medical treatment shall be resolved pursuant to Section 10 of these procedures.

SECTION 6. LIGHT DUTY ASSIGNMENTS

1. Any Claimant receiving benefits who is not eligible for, or who is not granted, an ordinary or accidental disability retirement or retirement for disability incurred in performance of duty, or similar accidental disability pension, may be examined by a physician chosen by the Claims Manager to determine the Claimant's ability to perform light duty. Any Claimant deemed able to perform light duty by the Claims Manager may be directed by the Sheriff, in his sole discretion, to perform such light duty for a specified period of time as determined by the Sheriff.

2. If possible, the light duty assignment shall be made to the Claimant's previously assigned shift based upon the needs of the office as determined by the Sheriff and/or his designee.

3. If the Claimant returns to work in a light duty assignment within six (6) months from the beginning of his leave, Claimant shall be given the same days off that he had when the leave commenced, unless otherwise provided in the Collective Bargaining Agreement Article 5 Section 3(c).

4. A Claimant who disagrees with the order to report for light duty may, within 48 hours after receipt of the order, appeal said order pursuant to Section 10 of these procedures. If the refusal is not based upon medical documentation, benefits shall be discontinued upon the refusal.

5. Payment of benefits shall be discontinued to any Claimant who fails or refuses to perform light duty after exhaustion of the procedures contained in Section 10 of these procedures.

6. It is understood that an assignment of light duty is a temporary assignment until the Claimant returns to full duty. As such, a Claimant so assigned does not have entitlement to a continued light duty assignment for an indefinite period of time. The County shall review such light duty assignments at least every ninety (90) calendar days.

SECTION 7. CHANGES IN CONDITION OF CLAIMANT

1. Each Claimant shall be required to notify the Claims Manager of any change in his condition which may enable him to return to normal duties or to be classified as eligible for light duty. This notice shall be made in writing within forty-eight (48) hours of change.

2. Each Claimant shall be required to report to the Correction Administration on a bi-weekly basis, unless otherwise agreed. Exceptions to the reporting requirement shall be made when medically necessary.

SECTION 8. RIGHT OF PERPETUAL REVIEW AND EXAMINATION

1. The Claims Manager shall have the right to review the eligibility of every Claimant throughout the period during which benefits are received. This right shall include, but shall not be limited to:

   (a) Requiring Claimant to undergo a reasonable number of medical examinations by physician or physicians chosen by the Claims Manager;

   (b) Requiring Claimant to testify as to his current condition; and

   (c) Requiring Claimant or any other involved parties to provide any documentation, books or records that bear on Claimant's case.

SECTION 9. TERMINATION OF BENEFITS

If, for any lawful reason, including but not limited to all those reasons specified in these procedures, the Claims Manager determines that a Claimant is no longer, or was never, eligible for benefits, the Claims Manager shall terminate such benefits effective the date of the determination of ineligibility. Notice of such termination and the reasons therefor shall be served by mail upon the Claimant and the Sheriff. The Claimant, within ten (10) calendar days after receipt of the notice of termination, may request a hearing to review the decision to terminate benefits. Pending a determination under this Section, the Claimant will continue to receive 207-c benefits. Any benefits paid to a Claimant who is later determined to have been ineligible for all or part of such benefits shall be refunded to the County as set forth in Section 10 of these procedures.

SECTION 10. DISPUTE RESOLUTION

1. Any determination by the Claims Manager shall be final and binding unless appealed by the Claimant or his designee by filing a demand for arbitration within ten (10) calendar days of receipt of notice of that determination to the Claimant and Union from the Claims Manager. The Demand shall be filed by the Claimant either by certified mail, return receipt requested or email with the Claims Manager. The Claims Manager shall then select an arbitrator on a rotating basis from a panel of four (4) arbitrators to which the parties shall have agreed. If that arbitrator cannot arbitrate within forty-five (45) calendar days from initial contact, the Claims Manager shall go to the next panel arbitrator unless the parties have agreed otherwise. If after exhaustion of this process, none of the agreed upon arbitrators are available or four (4) arbitrators have not been impaneled, the Claims Manager shall so notify the Claimant and the Union. The Claimant shall then have ten (10)

calendar days to file a demand for arbitration with the New York State Public Employment Relations Board under its normal rules. The arbitrator's decision shall be final and binding on the County, Union and the Claimant, subject to Article 75 of the Civil Practice Law and Rules. The cost of the arbitrator shall be borne equally by the parties. The parties shall be responsible for the cost of their own attorneys and witnesses. Absent extenuating circumstances, the hearing shall be held within forty-five (45) calendar days of the filing of the appeal. During the pendency of the disputed claim, the Claimant shall receive 207-c benefits subject to the provisions otherwise provided herein and as follows.

(a) Absent extenuating circumstances, if the Union or the Claimant is unavailable within the forty-five (45) calendar day period, 207-c benefits shall cease at the end of the forty-five (45) calendar day period, at which time the Claimant may use accruals or receive Workers' Compensation benefits if eligible. If the Union or the Claimant adjourns the hearing, 207-c benefits shall cease, at which time the Claimant may use accruals or receive Workers' Compensation benefits if eligible.

2. The panel of four (4) arbitrators shall be chosen as follows: promptly after execution of the 2017-2020 Collective Bargaining Agreement, the parties shall meet and agree upon a panel within thirty (30) days of ratification of the Agreement.

3. If it is determined by the arbitrator that Claimant is ineligible for 207-c benefits, the Claimant shall reimburse the County for any benefits advanced by way of charge to accruals. Claimant may also reimburse the County in the form of a check to the Commissioner of Finance. If the Claimant has insufficient accruals, Claimant shall reimburse the County for monies advanced by way of payroll deduction within one hundred fifty (150) calendar days.

4. The above procedure shall apply to all contested claims and issues, including initial determination, continued eligibility, medical treatment and medical ability to perform light duty.

5. If an employee claims a reoccurrence or re-aggravation of a previous injury, the employee must complete a new application for benefits consistent with the procedures outlined in Section 3, Application for Benefits. Pending a determination on the application, the Claimant shall be placed on sick leave. If the Claimant has no available sick leave, the Claimant may use vacation, personal leave, or compensatory time to remain on the payroll. If the Claimant does not have sufficient accruals the Claimant shall be placed on leave without pay. If after claim investigation it is determined that the Claimant is entitled to General Municipal Law Section 207-c benefits all leave related to the claim that is utilized by the Claimant during the appeal will be restored to the Claimant's leave accruals.

SECTION 11. COORDINATION WITH WORKERS' COMPENSATION BENEFITS

Upon payment of 207-c benefits, any wage or salary benefits awarded by the Workers' Compensation Board shall be payable to the County for periods during which a Claimant received 207-c benefits. If Claimant received any Workers' Compensation benefits which

were required to be paid to the County, Claimant shall repay such benefits to the County, or such amounts due may be offset from his salary or any 207-c benefits thereafter. Upon termination of 207-c benefits, any continuing Workers' Compensation benefits shall be payable to Claimant.

SECTION 12. DISCONTINUATION OR REDUCTION OF SALARY AND WAGES OR OTHER BENEFITS

1. Payment of all 207-c benefits shall be discontinued with respect to any Claimant who is granted an ordinary or accidental disability pension.

2. Payment of 207-c salary and wages shall be offset by any payments the Claimant receives from the Social Security Administration pertaining to his injury or illness, as required by law.

SECTION 13. APPEALS

No dispute arising out of the application of this procedure or the construction of 207-c shall be subject to the grievance procedure. The appeal procedure herein shall be the exclusive remedy for resolving 207-c disputes.

SECTION 14. AFFIRMATION

This procedure shall supersede all prior 207-c procedures. The parties agree that there will be no changes made to this procedure without negotiation between the parties.

Dated: October 22, 2019

COUNTY OF DUTCHESS

By: _____
MARCUS J. MOLINARO, COUNTY EXECUTIVE

DUTCHESS COUNTY SHERIFF

By: _____
ADRIAN H. ANDERSON, SHERIFF OF THE COUNTY OF DUTCHESS

DUTCHESS COUNTY SHERIFF'S EMPLOYEES ASSOCIATION

By: _____
SHAWN MERRITT, PRESIDENT

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION / DCSEA

APPENDIX C.1 - ANNUAL SALARY SCHEDULE

FOR CORRECTION OFFICER SERIES

(effective January 1, 2016)

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	INCREMENT
JL	46,092	47,245	48,426	49,638	50,877	52,251	53,662	55,111	56,764	1,334
JM	50,750	52,019	53,319	54,651	56,018	57,530	59,083	60,678	62,498	1,469
JO	60,572	62,086	63,638	65,229	66,860	68,665	70,519	72,423	74,596	1,753
JP	65,506	67,144	68,823	70,542	72,306	74,258	76,263	78,322	80,672	1,896

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION / DCSEA

APPENDIX C.2 - ANNUAL SALARY SCHEDULE

FOR CIVILIAN SERIES

(EFFECTIVE JANUARY 1, 2016)

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	INCREMENT
NA	27,636	28,326	29,033	29,760	30,505	31,329	32,175	33,044	773
NB	28,826	29,548	30,286	31,044	31,819	32,678	33,560	34,466	806
NC	30,022	30,775	31,543	32,334	33,141	34,036	34,955	35,899	840
ND	31,170	31,952	32,752	33,568	34,409	35,338	36,292	37,272	872
NE	32,387	33,196	34,026	34,877	35,749	36,714	37,705	38,723	905
NF	33,561	34,399	35,260	36,142	37,046	38,046	39,073	40,128	938
NG	34,977	35,851	36,749	37,668	38,608	39,650	40,721	41,820	978
NH	36,608	37,525	38,462	39,424	40,409	41,500	42,621	43,772	1,023
NI	38,523	39,486	40,473	41,486	42,523	43,671	44,850	46,061	1,077
NJ	40,620	41,636	42,677	43,745	44,839	46,050	47,293	48,570	1,136
NK	43,225	44,306	45,414	46,548	47,712	49,000	50,323	51,682	1,208
NL	46,518	47,681	48,874	50,095	51,346	52,732	54,156	55,618	1,300
NM	51,249	52,532	53,845	55,192	56,571	58,098	59,667	61,278	1,433
NN	56,200	57,605	59,046	60,522	62,034	63,709	65,429	67,196	1,571
NO	61,166	62,697	64,263	65,870	67,518	69,341	71,213	73,136	1,710
NP	66,130	67,783	69,478	71,214	72,994	74,965	76,989	79,068	1,848
NQ	71,070	72,847	74,667	76,533	78,446	80,564	82,739	84,973	1,986
NR	76,041	77,941	79,891	81,886	83,935	86,201	88,528	90,918	2,125
NS	80,994	83,020	85,096	87,224	89,403	91,817	94,296	96,842	2,264
NT	85,964	88,113	90,317	92,573	94,888	97,450	100,081	102,783	2,403

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION / DCSEA

APPENDIX D.1 - ANNUAL SALARY SCHEDULE

FOR CORRECTION OFFICER SERIES

(EFFECTIVE JANUARY 1, 2017)

2.00% INCREASE

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	INCREMENT
JL	47,014	48,190	49,395	50,631	51,895	53,296	54,735	56,213	57,899	1,361
JM	51,765	53,059	54,385	55,744	57,138	58,681	60,265	61,892	63,748	1,498
JO	61,783	63,328	64,911	66,534	68,197	70,038	71,929	73,871	76,088	1,788
JP	66,816	68,487	70,199	71,953	73,752	75,743	77,788	79,888	82,285	1,934

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION / DCSEA

APPENDIX D.2 - ANNUAL SALARY SCHEDULE

FOR CIVILIAN SERIES

(EFFECTIVE JANUARY 1, 2017)

2.00% INCREASE

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	INCREMENT
NA	28,189	28,893	29,614	30,355	31,115	31,956	32,819	33,705	788
NB	29,403	30,139	30,892	31,665	32,455	33,332	34,231	35,155	822
NC	30,622	31,391	32,174	32,981	33,804	34,717	35,654	36,617	856
ND	31,793	32,591	33,407	34,239	35,097	36,045	37,018	38,017	889
NE	33,035	33,860	34,707	35,575	36,464	37,448	38,459	39,497	923
NF	34,232	35,087	35,965	36,865	37,787	38,807	39,854	40,931	957
NG	35,677	36,568	37,484	38,421	39,380	40,443	41,535	42,656	997
NH	37,340	38,276	39,231	40,212	41,217	42,330	43,473	44,647	1,044
NI	39,293	40,276	41,282	42,316	43,373	44,544	45,747	46,982	1,098
NJ	41,432	42,469	43,531	44,620	45,736	46,971	48,239	49,541	1,158
NK	44,090	45,192	46,322	47,479	48,666	49,980	51,329	52,716	1,232
NL	47,448	48,635	49,851	51,097	52,373	53,787	55,239	56,730	1,326
NM	52,274	53,583	54,922	56,296	57,702	59,260	60,860	62,504	1,461
NN	57,324	58,757	60,227	61,732	63,275	64,983	66,738	68,540	1,602
NO	62,389	63,951	65,548	67,187	68,868	70,728	72,637	74,599	1,744
NP	67,453	69,139	70,868	72,638	74,454	76,464	78,529	80,649	1,885
NQ	72,491	74,304	76,160	78,064	80,015	82,175	84,394	86,672	2,026
NR	77,562	79,500	81,489	83,524	85,614	87,925	90,299	92,736	2,168
NS	82,614	84,680	86,798	88,968	91,191	93,653	96,182	98,779	2,309
NT	87,683	89,875	92,123	94,424	96,786	99,399	102,083	104,839	2,451

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION / DCSEA

APPENDIX D.3 - ANNUAL SALARY SCHEDULE

FOR CORRECTION OFFICER SERIES

(EFFECTIVE JANUARY 1, 2018)

2.00% INCREASE

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	INCREMENT
JL	47,954	49,154	50,383	51,644	52,933	54,362	55,830	57,337	59,057	1,388
JM	52,800	54,120	55,473	56,859	58,281	59,855	61,470	63,130	65,023	1,528
JO	63,019	64,595	66,209	67,865	69,561	71,439	73,368	75,348	77,610	1,824
JP	68,152	69,857	71,603	73,392	75,227	77,258	79,344	81,486	83,931	1,972

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION / DCSEA

APPENDIX D.4 - ANNUAL SALARY SCHEDULE

FOR CIVILIAN SERIES

(EFFECTIVE JANUARY 1, 2018)

2.00% INCREASE

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	INCREMENT
NA	28,753	29,471	30,206	30,962	31,737	32,595	33,475	34,379	804
NB	29,991	30,742	31,510	32,298	33,104	33,999	34,916	35,858	838
NC	31,234	32,019	32,817	33,641	34,480	35,411	36,367	37,349	874
ND	32,429	33,243	34,075	34,924	35,799	36,766	37,758	38,777	907
NE	33,696	34,537	35,401	36,287	37,193	38,197	39,228	40,287	942
NF	34,917	35,789	36,684	37,602	38,543	39,583	40,651	41,750	976
NG	36,391	37,299	38,234	39,189	40,168	41,252	42,366	43,509	1,017
NH	38,087	39,042	40,016	41,016	42,041	43,177	44,342	45,540	1,065
NI	40,079	41,082	42,108	43,162	44,240	45,435	46,662	47,922	1,120
NJ	42,261	43,318	44,402	45,512	46,651	47,910	49,204	50,532	1,182
NK	44,972	46,096	47,248	48,429	49,639	50,980	52,356	53,770	1,257
NL	48,397	49,608	50,848	52,119	53,420	54,863	56,344	57,865	1,353
NM	53,319	54,655	56,020	57,422	58,856	60,445	62,077	63,754	1,491
NN	58,470	59,932	61,432	62,967	64,541	66,283	68,073	69,911	1,634
NO	63,637	65,230	66,859	68,531	70,245	72,143	74,090	76,091	1,779
NP	68,802	70,522	72,285	74,091	75,943	77,993	80,100	82,262	1,923
NQ	73,941	75,790	77,683	79,625	81,615	83,819	86,082	88,405	2,066
NR	79,113	81,090	83,119	85,194	87,326	89,684	92,105	94,591	2,211
NS	84,266	86,374	88,534	90,747	93,015	95,526	98,106	100,755	2,356
NT	89,437	91,673	93,965	96,312	98,722	101,387	104,125	106,936	2,500

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION/DCSEA

APPENDIX D.5 - ANNUAL SALARY SCHEDULE
FOR CORRECTION OFFICER SERIES
(EFFECTIVE JANUARY 1, 2019)
2.25% INCREASE

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	INCREMENT
JL	49,033	50,260	51,517	52,806	54,124	55,585	57,086	58,627	60,386	1,419
JM	53,988	55,338	56,721	58,138	59,592	61,202	62,853	64,550	66,486	1,562
JO	64,437	66,048	67,699	69,392	71,126	73,046	75,019	77,043	79,356	1,865
JP	69,685	71,429	73,214	75,043	76,920	78,996	81,129	83,319	85,819	2,017

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION/DCSEA

APPENDIX D.6 - ANNUAL SALARY SCHEDULE
FOR CIVILIAN SERIES
(EFFECTIVE JANUARY 1, 2019)
2.25% INCREASE

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	INCREMENT
NA	29,400	30,134	30,886	31,659	32,451	33,328	34,228	35,153	822
NB	30,666	31,434	32,219	33,025	33,849	34,764	35,702	36,665	857
NC	31,937	32,739	33,555	34,398	35,256	36,208	37,185	38,189	893
ND	33,159	33,991	34,842	35,710	36,604	37,593	38,608	39,649	927
NE	34,454	35,314	36,198	37,103	38,030	39,056	40,111	41,193	963
NF	35,703	36,594	37,509	38,448	39,410	40,474	41,566	42,689	998
NG	37,210	38,138	39,094	40,071	41,072	42,180	43,319	44,488	1,040
NH	38,944	39,920	40,916	41,939	42,987	44,148	45,340	46,565	1,089
NI	40,981	42,006	43,055	44,133	45,235	46,457	47,712	49,000	1,146
NJ	43,212	44,293	45,401	46,536	47,701	48,988	50,311	51,669	1,208
NK	45,984	47,133	48,311	49,519	50,756	52,127	53,534	54,980	1,285
NL	49,486	50,724	51,992	53,292	54,622	56,097	57,612	59,167	1,383
NM	54,519	55,885	57,280	58,714	60,180	61,805	63,474	65,188	1,524
NN	59,786	61,280	62,814	64,384	65,993	67,774	69,605	71,484	1,671
NO	65,069	66,698	68,363	70,073	71,826	73,766	75,757	77,803	1,819
NP	70,350	72,109	73,911	75,758	77,652	79,748	81,902	84,113	1,966
NQ	75,605	77,495	79,431	81,417	83,451	85,705	88,019	90,394	2,113
NR	80,893	82,915	84,989	87,111	89,291	91,702	94,177	96,719	2,261
NS	86,162	88,317	90,526	92,789	95,108	97,675	100,313	103,022	2,409
NT	91,449	93,736	96,079	98,479	100,943	103,668	106,468	109,342	2,556

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION / DCSEA

APPENDIX D.7 - ANNUAL SALARY SCHEDULE

FOR CORRECTION OFFICER SERIES

(EFFECTIVE JANUARY 1, 2020)

2.75% INCREASE

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	INCREMENT
JL	50,381	51,642	52,934	54,258	55,612	57,114	58,656	60,239	62,047	1,458
JM	55,473	56,860	58,281	59,737	61,231	62,885	64,581	66,325	68,314	1,605
JO	66,209	67,864	69,561	71,300	73,082	75,055	77,082	79,162	81,538	1,916
JP	71,601	73,393	75,227	77,107	79,035	81,168	83,360	85,610	88,179	2,072

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION / DCSEA

APPENDIX D.8 - ANNUAL SALARY SCHEDULE

FOR CIVILIAN SERIES

(EFFECTIVE JANUARY 1, 2020)

2.75% INCREASE

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	INCREMENT
NA	30,209	30,963	31,735	32,530	33,343	34,245	35,169	36,120	844
NB	31,509	32,298	33,105	33,933	34,780	35,720	36,684	37,673	881
NC	32,815	33,639	34,478	35,344	36,226	37,204	38,208	39,239	918
ND	34,071	34,926	35,800	36,692	37,611	38,627	39,670	40,739	953
NE	35,401	36,285	37,193	38,123	39,076	40,130	41,214	42,326	989
NF	36,685	37,600	38,540	39,505	40,494	41,587	42,709	43,863	1,025
NG	38,233	39,187	40,169	41,173	42,201	43,340	44,510	45,711	1,068
NH	40,015	41,018	42,041	43,092	44,169	45,362	46,587	47,846	1,119
NI	42,108	43,161	44,239	45,347	46,479	47,735	49,024	50,348	1,177
NJ	44,400	45,511	46,650	47,816	49,013	50,335	51,695	53,090	1,241
NK	47,249	48,429	49,640	50,881	52,152	53,560	55,006	56,492	1,320
NL	50,847	52,119	53,422	54,758	56,124	57,640	59,196	60,794	1,421
NM	56,018	57,422	58,855	60,329	61,835	63,505	65,220	66,981	1,566
NN	61,430	62,965	64,541	66,155	67,808	69,638	71,519	73,450	1,717
NO	66,858	68,532	70,243	72,000	73,801	75,795	77,840	79,943	1,869
NP	72,285	74,092	75,944	77,841	79,787	81,941	84,154	86,426	2,020
NQ	77,684	79,626	81,615	83,656	85,746	88,062	90,440	92,880	2,171
NR	83,118	85,195	87,326	89,507	91,747	94,224	96,767	99,379	2,323
NS	88,531	90,746	93,015	95,341	97,723	100,361	103,072	105,855	2,475
NT	93,964	96,314	98,721	101,187	103,719	106,519	109,396	112,349	2,626

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION/DCSEA

APPENDIX D.7 - Annual Salary Schedule
for Correction Officer Series
(effective January 1, 2021)

2.50% Increase

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	INCREMENT
JL	51,641	52,933	54,257	55,614	57,002	58,542	60,122	61,745	63,598	1,495
JM	56,860	58,282	59,738	61,230	62,762	64,457	66,196	67,983	70,022	1,645
JO	67,864	69,561	71,300	73,083	74,909	76,931	79,009	81,141	83,576	1,964
JP	73,391	75,228	77,108	79,035	81,011	83,197	85,444	87,750	90,383	2,124

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION/DCSEA

APPENDIX D.8 - Annual Salary Schedule
for Civilian Series
(effective January 1, 2021)
2.50% Increase

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	INCREMENT
NA	30,964	31,737	32,528	33,343	34,177	35,101	36,048	37,023	866
NB	32,297	33,105	33,933	34,781	35,650	36,613	37,601	38,615	903
NC	33,635	34,480	35,340	36,228	37,132	38,134	39,163	40,220	941
ND	34,923	35,799	36,695	37,609	38,551	39,593	40,662	41,757	976
NE	36,286	37,192	38,123	39,076	40,053	41,133	42,244	43,384	1,014
NF	37,602	38,540	39,504	40,493	41,506	42,627	43,777	44,960	1,051
NG	39,189	40,167	41,173	42,202	43,256	44,424	45,623	46,854	1,095
NH	41,015	42,043	43,092	44,169	45,273	46,496	47,752	49,042	1,147
NI	43,161	44,240	45,345	46,481	47,641	48,928	50,250	51,607	1,207
NJ	45,510	46,649	47,816	49,011	50,238	51,593	52,987	54,417	1,272
NK	48,430	49,640	50,881	52,153	53,456	54,899	56,381	57,904	1,353
NL	52,118	53,422	54,758	56,127	57,527	59,081	60,676	62,314	1,457
NM	57,418	58,858	60,326	61,837	63,381	65,093	66,851	68,656	1,605
NN	62,966	64,539	66,155	67,809	69,503	71,379	73,307	75,286	1,760
NO	68,529	70,245	71,999	73,800	75,646	77,690	79,786	81,942	1,916
NP	74,092	75,944	77,843	79,787	81,782	83,990	86,258	88,587	2,071
NQ	79,626	81,617	83,655	85,747	87,890	90,264	92,701	95,202	2,225
NR	85,196	87,325	89,509	91,745	94,041	96,580	99,186	101,863	2,381
NS	90,744	93,015	95,340	97,725	100,166	102,870	105,649	108,501	2,537
NT	96,313	98,722	101,189	103,717	106,312	109,182	112,131	115,158	2,692

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION / DCSEA

APPENDIX D.11 - LONGEVITY SCHEDULE

(EFFECTIVE JANUARY 1, 2016)

for Correction Officer Series

Grade	Payment
JL	1,532
JM	1,666
JO	1,948
JP	2,096

for Civilian Series

Grade	Payment
NA	1,021
NB	1,062
NC	1,091
ND	1,127
NE	1,160
NF	1,197
NG	1,238
NH	1,290
NI	1,346
NJ	1,409
NK	1,475
NL	1,582
NM	1,716
NN	1,849
NO	1,998
NP	2,146
NQ	2,291
NR	2,438
NS	2,584
NT	2,733

APPENDIX D.12 - ON CALL COMPENSATION SCHEDULE

FOR CIVILIAN SERIES

(EFFECTIVE JANUARY 1, 2019)

Grade	Per week if on-call every 3 weeks or less	Per week if on-call every or every other week
NA	61	123
NB	64	128
NC	67	134
ND	69	139
NE	72	144
NF	75	149
NG	78	156
NH	81	163
NI	86	171
NJ	90	181
NK	96	192
NL	103	207
NM	114	228
NN	125	250
NO	136	272
NP	147	294
NQ	158	316
NR	169	338
NS	180	360
NT	191	382

AGREEMENT

BY AND BETWEEN

THE SHERIFF OF THE COUNTY OF DUTCHESS,

THE COUNTY OF DUTCHESS,

AND

THE DUTCHESS COUNTY SHERIFF'S EMPLOYEES ASSOCIATION

JANUARY 1, 2017 THROUGH DECEMBER 31, 2021

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THIS AGREEMENT, made as of the day of November 2019, by and between the **SHERIFF OF THE COUNTY OF DUTCHESS**, a public officer of the State of New York, having his principal office at 108 Parker Avenue, Poughkeepsie, New York 12601 and the **COUNTY OF DUTCHESS**, a municipal corporation with offices at 22 Market Street, Poughkeepsie, New York 12601 (hereinafter referred to collectively as the "Employer" and respectively as the "Sheriff" and the "County"), and the **DUTCHESS COUNTY SHERIFF'S EMPLOYEES ASSOCIATION / DCSEA**, having its principal place of business at 150 North Hamilton Street, Poughkeepsie, New York 12601 (hereinafter referred to as the "Union").

WITNESSETH :

WHEREAS, it is the desire of the parties to this Agreement to negotiate collectively with regard to hours of work, wages, and working conditions in order to (a) promote a harmonious and cooperative relationship between government and its Employees, (b) to protect the public by assuring, at all times, the orderly and uninterrupted operation and function of government, (c) to recognize the legitimate interest of the Employees, (d) to promote fair and reasonable working conditions, and (e) to provide a basis for the adjustment of matters of mutual interest by means of amicable discussion, now, therefore, it is mutually agreed by and between the parties as follows:

ARTICLE I
DEFINITIONS

The following words and terms as used in this Agreement shall have the following meanings:

"ADJUSTED BENEFIT DATE"
The date on which an Employee is hired, adjusted by adding any period of more than five (5) consecutive days during which the Employee does not appear on the payroll. This date effects accrual of leave time.

"ADJUSTED LONGEVITY OR INCREMENT DATE"
The date on which an Employee is hired, adjusted by adding any period of more than five (5) consecutive days during which the Employee does not appear on the payroll. This date effects eligibility dates for increment or longevity awards.

"COUNTY"
The County of Dutchess and its units of government.

"COUNTY EXECUTIVE"
The chief executive officer of the County, as that office is defined and established in Article III of the Dutchess County Charter, or his designee.

"EMPLOYEE(S)"
A member of the workforce of the Employer who is duly appointed to one of titles set forth in Appendix "A", annexed to and made a part of this Agreement, who works the basic workweek set forth in Appendix "A".

"EMPLOYER"
The County and the Sheriff as co-employers pursuant to Article XIV of the New York State Civil Service Law.

"HE"
Whenever words of the masculine or feminine gender appears, they shall be deemed to refer to both male or female persons, pursuant to Section 22 of the General Construction Law.

"SHERIFF"
The duly elected Sheriff of the County as that office is defined in Article XXIII of the Dutchess County Charter, or his designee.

"UNION"
The Dutchess County Sheriff's Employees Association/DCSEA.

"UNIT"
The following divisions within the Sheriff's Office: (1) the Dutchess County Corrections Division and Civilian staff; and (2) the Dutchess County Sheriff's Office Civilian staff.

"SUPERVISOR SENIORITY"
Supervisor seniority will be determined by time in title. First tie breaker will be test score, second tie breaker will be seniority from the previous grade. This definition shall only be applicable to Supervisory members of the bargaining unit assigned to the Corrections Division, in bidding for vacation and personal leave as discussed in Article 7.

ARTICLE II
RECOGNITION

SECTION 1. REPRESENTATION
The Employer agrees that the Union shall be the sole and exclusive representative of all Employees described in Article III for the purpose of collective bargaining and grievances for the maximum period stipulated by the Public Employees Fair Employment Law. For the purpose of representation, the Employer shall limit access to County property only to representatives of the Union, except where required by law.

SECTION 2. MEMBERSHIP DUES
The Employer shall deduct from the wages of Employees and remit to the Union regular membership dues and such other Union insurance charges as may be mutually agreed upon by the Employer and the Union for those Employees who sign an authorization form permitting such payroll deductions.

SECTION 3. NO STRIKE AFFIRMATION
The Union affirms that it shall not assert the right to strike against the Employer, to assist or participate in any such strike, or to impose an obligation upon its members to conduct, assist, or participate in such a strike. It is further expressly agreed that the pledge herein recited is an essential element of consideration for this Agreement.

ARTICLE III
COLLECTIVE BARGAINING UNIT

SECTION 1. DEFINITION OF UNIT

The Employer agrees that the Union is the sole and exclusive negotiating representative for the Employees who are duly appointed to the titles listed in Appendix "A" annexed hereto and made a part of this Agreement.

SECTION 2. MODIFICATION OF UNIT

The definition of "Unit" may be modified during the term of this Agreement as follows:

(a) By operation of law, when (i) a title is abolished, or (ii) a title is changed pursuant to a reclassification proceeding authorized by Section 22 of the Civil Service Law, and the changed title is not deemed by the Employer to be managerial or confidential

(b) By mutual agreement of the parties, pursuant to Article 14 of the Civil Service Law, when (i) a new title is created by the County pursuant to a classification proceeding authorized by Section 22 of the Civil Service Law, or (ii) when a title is changed pursuant to a reclassification proceeding authorized by Section 22 of the Civil Service Law and the changed title is deemed by the County to be managerial or confidential.

SECTION 3. AMENDED APPENDICES

Updated Appendix "A" indicating modifications of the Unit as authorized above, shall be provided by the Employer to the Union upon request.

ARTICLE IV
COMPENSATION

SECTION 1. SUPPORTING DOCUMENTS

Attached hereto and made a part hereof are the following documents:

(a) Annual Salary Job Group Allocations	(Appendix "B")
(b) Annual Salary Schedules for 2016	(Appendices "C.1" and "C.2")
(c) Annual Salary Schedules for January 1, 2017	(Appendices "D.1" and "D.2")
(d) Annual Salary Schedules for January 1, 2018	(Appendices "D.3"and "D.4")
(e) Annual Salary Schedules for January 1, 2019	(Appendices "D.5" and "D.6")
(f) Annual Salary Schedules for January 1, 2020	(Appendices "D.7" and "D.8")
(g) Annual Salary Schedules for January 1, 2021	(Appendices "D.9" and "D.10")
(h) Longevity Schedule	(Appendix "D.11")
(i) On Call Compensation Schedule For Civilian Series	(Appendix D.12)
(j) Rules for Administration of the Salary Plan	(Appendix "E")

Both parties agree to adopt these documents as part of this Agreement in the manner set forth below.

SECTION 2. SALARIES

(a) Effective January 1, 2017, the salary schedules for 2017 (Appendices D.1 and D.2) reflect an increase over the 2016 salary schedules of two percent (2.0%) for Correction Officer and Civilian Series Employees and shall be paid retroactively to January 1, 2017.

(b) Effective January 1, 2018, the salary schedules for 2018 (Appendices D.3 and D.4) reflect an increase over the 2017 salary schedule of two percent (2.0%) for Correction Officer and Civilian Series Employees and shall be paid retroactively to January 1, 2018.

(c) Effective January 1, 2019, the salary schedules for 2019 (Appendices D.5 and D.6) reflect an increase over the 2018 salary schedule of two quarter percent (2.25%) for Correction Officer and Civilian Series Employees and shall be paid retroactively to January 1, 2019.

(d) Effective January 1, 2020, the salary schedules for 2020 (Appendices D.7 and D.8) reflect an increase over the 2019 salary schedule of two- and three-quarter percent (2.75%) for Correction Officer and Civilian Series Employees.

(e) Effective January 1, 2021, the salary schedules for 2021 (Appendices D.9 and D.10) reflect an increase over the 2020 salary schedule of two and a half percent (2.50%) for Correction Officer and Civilian Series Employees

(f) Retroactive salary payments shall be paid to those Employees on the payroll on the date of Union ratification. In addition, retroactive payments shall be made to those Employees who have retired between January 1, 2017, and the date of final Union ratification, and are receiving a NYS retirement pension. Retroactive payments will be made to the estate of any Employee who died between January 1, 2017, and the date of Union ratification. Retroactive payments shall be used to reduce any amounts owed to the County by an Employee that are subject to recoupment. Payments will be made as soon as practicable after final execution of this Agreement by the County Executive.

SECTION 3. SHIFT COMPENSATION

A workday will be broken into three (3) shift periods and Employees working other than the daytime (first) shift shall receive additional compensation as noted below. All shift hours which overlap two designated shift periods will be recognized for pay purposes to be within that shift period wherein over 60% of the working hours are set.

(a) First Shift - 6:00 a.m. to 6:00 p.m. - the base rate established by the salary plan.

(b) Second Shift - 6:00 p.m. to 12:00 midnight - the base rate established by the salary plan for First Shift personnel, plus 5%.

(c) Third Shift - 12:00 midnight to 6:00 a.m. - the base rate established by the salary plan for First Shift personnel, plus 10%.

SECTION 4. DAYLIGHT SAVINGS, EASTERN STANDARD TIME CHANGES

When an Employee works the entire third shift in the Spring on the day Daylight Savings Time is implemented, he shall be paid for seven (7) hours. When an Employee works the entire third shift in the Fall on the day Eastern Standard Time is implemented, he shall be paid for nine (9) hours.

SECTION 5. EMERGENCY CALL-BACK PAY

(a) An Employee, other than a maintenance Employee, called back to work after his regular work shift, or called in four (4) or more hours before his regular work shift, shall be guaranteed a minimum of two (2) hours pay at time and one-half. Time worked after the guaranteed minimum shall be compensated at straight time or overtime, depending upon the total hours worked by the Employee for the week in question.

(b) Any maintenance Employee called back to work after his regular work shift, or called in four (4) or more hours before his regular work shift, shall be guaranteed a minimum of three (3) hours pay. So much of the three (3) hours as the Employee is actually required to work shall be compensated at overtime rates, while the remainder of the time shall be paid at straight time. In addition to the guaranteed three (3) hour minimum, an Employee shall receive one (1) hour's pay at straight time for compensation for travel time to and from work.

(c) Any maintenance Employee called back for additional calls shall be compensated in accordance with Section (b) above.

SECTION 6. COURT OR GRAND JURY PAY

Time accumulated while an Employee is making a court or grand jury appearance related to his job duties during off-duty hours shall be considered in the computation of overtime. The minimum compensation for such appearance shall be two (2) hours straight time in monetary pay.

SECTION 7. INCREMENTS

Increments based upon the annual step increment structure, as reflected in Appendices C.1, C.2, and D.1 through D.6, shall be paid to qualifying Employees if awarded pursuant to the annual performance appraisal provided for in Section "8" of this Article IV and shall be paid effective on the Employees adjusted increment date.

SECTION 8. ANNUAL PERFORMANCE APPRAISAL

(a) The parties recognize that the Employer has implemented a comprehensive annual performance appraisal system. This system will be used as the basis for award or denial of increments, longevities, promotions, and other formal personnel action.

(b) The following are reasonable guidelines to be followed wherever practical in implementing the Annual Performance Appraisal System:

(i) The Employee's performance should be monitored throughout the appraisal year with the supervisor making notations periodically in the incident file on the Employee and providing the Employee with a copy simultaneously. These notations should be both of typical performance as well as unusual incidents and should reflect the range of Employee performance, both good and bad.

(ii) Approximately six (6) months into the appraisal year, the incident file should be reviewed against the previous appraisal to see how the current year's performance compares to the previous appraisal. If performance is unsatisfactory or marginal, the Employee and supervisor should discuss the Employee's performance, noting any deficiencies in performance, and the supervisor should review the expectations of performance for the job. The supervisor should seek to resolve any environmental factors such as workflow that may be hindering Employee performance. The "coaching" session should be followed up in writing so both the supervisor and Employee have a record of what was discussed.

(iii) Nine (9) months into the appraisal period, the same procedure should be followed. The "coaching" session should review the previous session noting any improvements or declines in performance. The Employee should again be told of the expectations of performance for the job. In addition, the Employee should be told that unsatisfactory performance may result in denial of the merit increment. The "coaching" session should be followed up in writing so both the supervisor and Employee have a record.

(iv) Two (2) weeks prior to the Employee's anniversary date, the formal appraisal should be completed. The information from the incident file and the results of the two "coaching" sessions should be included. If the increment is denied, the Employee should be told where improvements in performance are needed.

SECTION 9. LONGEVITY PAYMENT

Longevity payments after 10, 15, 20, 25 and 30 years of service, shall be paid as set forth in Appendix "D.7", as appropriate, to qualifying Employees if awarded pursuant to the annual performance appraisal provided in Section "8" above and shall be paid effective on the Employee's adjusted longevity date. If a longevity payment is denied, the Employee's performance will be reviewed within each subsequent six (6) months to determine if the longevity shall be implemented at that time.

SECTION 10. CANINE DUTIES

(a) Correction Officers assigned to perform canine duties, as a canine officer (which includes training, care, custody, general maintenance and handling of a canine, and related tasks) shall receive additional compensation for those duties as set forth herein.

(i) The Officer shall be relieved during one hour of each day he works his regular shift, to perform canine duties. Such duties need not be performed at the job site and will be compensated at the Officer's regular rate of pay, including any applicable differentials. For example, an Officer will be compensated at his regular rate of pay for a 40-hour workweek, but will perform his normal duties for 35 hours a week and canine duties on or off-site for 5 hours per week.

(ii) In addition, the Officer will receive additional compensation equal to twenty-four (24) minutes each day he works a regular shift and performs canine duties off

regularly scheduled hours. Such time will be compensated at the federal minimum wage at time and one-half (1-1/2) of the federal minimum wage.

(iii) In addition, the Officer will receive additional compensation equal to one (1) hour for each day he is not scheduled to work a regular shift and performs canine duties off regularly scheduled hours. Such time will be compensated at time and one-half (1-1/2) of the federal minimum wage.

In addition, the Officer will be compensated at the Contract rate, in the event any of the following requires him to perform canine duties outside his regularly scheduled workweek:

(iv) A canine requires emergency medical treatment;

(v) A canine is required to attend monthly training sessions.

Each Officer shall submit a weekly Canine Report, attesting to the time spent in off-duty canine care, in the form set forth in Appendix "H". The compensation described in subpart (a) shall be included in the Officer's regular paycheck for as long as the Officer continues to be assigned canine duties.

The parties agree the time allocated to perform the tasks in "(a)" above, is reasonable, that all pertinent facts were taken into consideration and no Correction Officer assigned canine duties shall spend more time discharging such responsibilities. Nevertheless, any affected Officer shall immediately notify the Employer in writing, with supporting reasons if, for whatever reason, he believes these hours are no longer reasonable for the required tasks.

SECTION 11. ON-CALL PAY- MAINTENANCE EMPLOYEES

(a) Employees who are required to be on-call and available to respond on a 24-hour basis to job-related emergencies or urgent situations shall be compensated for each week of on-call assignment. A week of on-call assignment commences at 12:00 a.m. on a given day and ends on 11:59 p.m. seven (7) days later, in accordance with the schedule made by the Unit Head.

(b) Compensation shall be based on the Employee's grade and frequency of on-call assignment as described in the On-Call Compensation Schedule (Appendix D.12 "On-Call Compensation Schedule For Civilian Series"). Compensation shall only be made when Employees are actually scheduled to be on-call. Employees who are required to be on-call and available to respond on a 24-hour basis to job-related emergencies or urgent situations for less than a full week shall be compensated on a prorated basis.

(c) Employees may request on-call pay to be compensated as straight time compensatory time. The approval or denial of the Employee's request shall be in the sole discretion of the Unit Head. Full time Employees shall receive either seven or eight hours of straight time compensatory time, consistent with the basic workday of their title as defined in Article IV, Section 1(a), for each full week of on-call pay. Employees may not either split a week of on-call pay between payment and straight time compensatory time nor earn straight time compensatory time for partial weeks of on-call pay. If straight time compensatory time is granted, it must be taken within twelve (12) months of the date earned or it shall be converted to sick leave. The provisions in paragraph (c) will not be subject to the grievance procedure.

ARTICLE V
WORKDAY AND WORK WEEK

SECTION 1. BASIC WORKDAY AND WORKWEEK

The basic workweek for Employees is forty (40) hours per week, eight (8) hours per day, or, thirty-five (35) hours per week, seven (7) hours per day, for five (5) consecutive days as indicated in Appendix "A." No Employee will regularly be required to work a split shift.

SECTION 2. RECORD OF ATTENDANCE

Daily time records, in form determined by the Sheriff, showing actual time worked, as well as all types of leave and vacation time earned by each Employee, will be maintained by the Sheriff.

SECTION 3. SENIORITY ASSIGNMENTS FOR SHIFTS AND PASS DAYS

(a) The non-supervisory members of the bargaining unit assigned to the Corrections Division, shall, upon a vacancy, bid for all assignments to each of the established shifts and pass days based on seniority.

(b) The number of individuals and available pass days on each established shift shall rest solely with the Sheriff or his designee. A newly hired Correction Officer Employee shall not be permitted to bid for the first twenty-four (24) months of employment after completing training. During said twenty-four (24) month period, assignments shall be at the discretion of the Sheriff.

(c) The bid for shift assignments and pass days will start no later than November 1st. To be eligible to bid, staff must have worked at least eight (8) months since the beginning of the previous bid. The bid will go into effect on the start of the first full pay period of the following year.

(d) In regard to all shift and pass day assignments, the Sheriff or his designee will retain the right to reassign individuals for just cause based upon reasonable criteria including, but not limited to, the following:

- (i) Training
- (ii) Documented Personality Conflicts Within the Shift
- (iii) Documented Improper Performance of Duty
- (iv) Restricted or Light Duty
- (v) Need for Shifting Manpower

(e) Once assigned, Employees will follow the work schedule for that assignment.

(f) Claimed violations of this Section shall not be subject to the grievance procedure, but may be appealed to the Sheriff or his designee.

(g) Current shift and pass day assignments shall be grandfathered.

(h) This provision shall not apply to any other Employees of the Unit, including but not limited to maintenance, clerical, teaching, counseling and dispatching Employees.

(i) Sheriff Aides of the Unit shall follow the vacation bidding process below:
   i. They shall be canvas by seniority for their requests for vacation;
   ii. A tentative vacation schedule shall be posted on January 3rd of each year;
   iii. They may submit additional written vacation requests for up to an additional two (2) weeks of vacation at that time. These requests must be submitted by January 12th;
   iv. A final annual vacation schedule shall be posted on January 15th of each year as the Deputy Sheriffs have in the PBA Contract.

ARTICLE VI
OVERTIME

SECTION 1. TIME AND ONE-HALF

(a) Overtime for all Employees, other than those Employees designated as thirty-five (35) hour Employees in Appendix "A", is defined as all hours worked in excess of forty (40) hours per week. Overtime will be compensated at the rate of 1-1/2 times the Employee's normal hourly rate of pay or compensatory time at the rate of 1-1/2 times the time worked. The forty (40) hour Employee will have a choice of whether he would be paid in money or time. If the Employee elects compensatory time and (1) this causes the Employee's compensatory time balance to exceed four hundred eighty (480) hours; or (2) the time is not used within twelve (12) months of date earned, the Employee must elect to have the excess or expiring compensatory time paid in money or converted to vacation time. Compensatory time shall be paid or used in inverse order of accrual (oldest time first). If the Employee chooses to be paid, he must notify the department, in writing, at least ten (10) days before the time is due to expire or would exceed four hundred eighty (480) hours. If no such notification is given, the compensatory time will convert to vacation time unless this will cause vacation time to exceed forty-five (45) days. In such event, the excess shall be paid in money instead. Compensatory time, whether earned at overtime or straight-time rates, shall, after appropriate conversion, be credited at a single straight-time rate. For example, when six (6) hours of compensatory time is earned at the overtime rate, it shall be credited as nine (9) hours at the straight-time rate.

(b) Employees designated as thirty five (35) hour Employees in Appendix "A" shall be compensated at straight-time rates in money or compensatory time, at the discretion of the Sheriff, taking into consideration the Employee's needs, for the first five (5) hours of overtime, and at the rate of 1-1/2 times the Employee's normal hourly rate of pay for all additional hours. If compensatory time is granted, it shall be treated as compensatory time in accordance with Section (a) above.

(c) No Employee shall be compensated for overtime unless he was first properly directed to work such overtime by the Sheriff.

SECTION 2. HOURLY RATE COMPUTATION

The hourly rate for salaried Employees shall be computed by dividing the Employee's annual salary by the number of work hours in the year. The number of work hours in the current year shall be

determined by calculating the number of weekdays, Mondays through Fridays excluding Saturdays and Sundays, in the current year and multiplying times the basic full-time workday for the Employee's position.

SECTION 3. HOLIDAY WORK

An Employee who is required to work on a holiday shall be paid in accordance with the previous subsections in addition to a normal day's pay.

SECTION 4. IN LIEU DAY

Should a holiday fall on an Employee's normal day off, he shall be granted some other day off with pay in lieu of the holiday; for compensation purposes, the in-lieu day shall be considered straight-time compensatory time and treated as compensatory time in accordance with Section "1(a)" above.

SECTION 5. WORKWEEK COMPUTATION

For the purpose of Section "1(a)" of this Article, an unworked holiday or approved paid leave in an Employee's normal workweek shall be considered as time worked, except as hereinafter provided. Sick leave shall not be considered as time worked for overtime purposes, except when an Employee is required to work overtime (mandatory overtime). Where an Employee submits a doctor's note to substantiate an illness which prevented him from performing his duties before overtime is worked or upon his first day back to work where the overtime was worked prior to the illness, sick leave shall be considered as time worked for overtime purposes.

SECTION 6. OVERTIME PAY RATE

Overtime shall be paid at the rate for the shift on which the Employee actually works the overtime.

SECTION 7. DISTRIBUTION OF OVERTIME

Overtime shall be rotated on an equitable basis among all qualified Employees within each Unit consistent with the most efficient operation of the Unit.

SECTION 8. CHANGE OF WORK HOURS

The Sheriff will not arbitrarily change the working hours of any Employee for the purpose of evading the overtime provisions of this Agreement.

SECTION 9. LINE-UP PAY

(a) Employees shall receive line-up pay, if worked, computed in accordance with the overtime provision of the contract. If an Employee arrives between one to three minutes late for line-up, he shall be paid for the entire line-up period. If the Employee arrives four or more minutes late, he shall not be paid for any of the line-up period. Regardless of whether payment is made, lateness to any degree is a matter subject to disciplinary action.

(b) Employees are required to work and remain at their posts for the entire eight hour and ten-minute day for each full shift they are scheduled, unless excused by their supervisor.

(c) Actual Line-up time worked shall be paid and incorporated into the bi-weekly pay check in lieu of any other payments.

SECTION 10. FAIR LABOR STANDARDS ACT

The parties agree to administer this Agreement in accordance with any applicable provisions of the Fair Labor Standards Act. The parties acknowledge that the County is entitled to the partial overtime exemptions contained in 28 U.S.C. 207(k) which authorizes among other things, a seven (7) day, forty-three (43) hour work period. Nevertheless, the County shall pay the overtime rate for all hours worked in excess of forty (40) hours per workweek.

ARTICLE VII
HOLIDAYS, VACATIONS, LEAVES

SECTION 1. HOLIDAYS

Saturdays, Sundays and legal holidays are allowed as days off with pay. An Employee whose normal workweek includes Saturdays and/or Sundays shall be granted two (2) consecutive days off each week. Nothing in the Agreement shall be construed as preventing the County Legislature from granting Employees such additional days off with pay as it may lawfully authorize by resolution.

Paid holidays are:

New Year's Day	Memorial Day	Election Day
Martin Luther King Day	Independence Day	Veteran's Day
Lincoln's Birthday	Labor Day	Thanksgiving Day
Washington's Birthday (a/k/a President's Day)	Columbus Day	Christmas Day

SECTION 2. VACATIONS

(a) Employees shall earn vacation from their adjusted benefit date as follows:

(i) Two (2) weeks of vacation after one (1) year of service.

Employees with six (6) months and one pay period of service will be advanced one week's vacation. After one year of service, the second week of vacation will be credited. If the Employee takes vacation and leaves before one year has been reached, he will have one week's pay deducted from his salary. In addition, if an Employee does not take the weeks' vacation and leaves before one (1) year has been reached, he will not be credited with a lump sum payment for the vacation.

(ii) Three (3) weeks of vacation after five (5) years of service.

(iii) Four (4) weeks of vacation after fifteen (15) years of service.

(iv) Five (5) weeks of vacation after twenty (20) years of service.

(b) The Sheriff, in his discretion, will schedule vacation time taking into consideration the following factors:

(i) Request of the Employee.

(ii) Needs of the Unit.

(iii) Seniority.

(c) An Employee may utilize vacation credits in minimum units of one day. Employees shall be allowed to accrue vacation credits up to an amount not to exceed forty-five (45) days; accruals exceeding forty-five (45) days shall be converted to sick days.

(d) Employees shall retain any earned vacation benefits if they transfer between Units within the Employer's or the County's service.

(e) Upon death, retirement or separation from the Employer in good standing, Employees will be paid the monetary value of accumulated unused vacation time in an amount not to exceed the maximum as specified in subdivision "c" above. If an Employee dies while employed by the Employer or retires from service on other than his adjusted benefit date, the Employer shall pay the pro-rated monetary value of vacation time from his previous accrual to the date of death or retirement, in addition to the monetary value of his accumulated unused vacation time up to the earned maximum as specified in subdivision "c" above.

SECTION 3. SICK LEAVE

Accumulated sick leave shall be used only for an Employee's personal illness, or for an illness in his immediate family requiring him to be with his immediate family. When applicable, proof of an illness or disability for sick time usage must be submitted within two (2) business days of the Employee's return to work. For the purpose of this Section, immediate family means an Employee's spouse, parents, children, or stepchildren or foster children who reside in the household.

For an Employee hired prior to January 1, 2021, sick leave will be accrued at the rate of one (1) day for each month of continuous employment with unlimited accumulation.

For an Employee hired on or after January 1, 2021, sick leave will be accrued at the rate of ten (10) days per year of continuous employment with unlimited accumulation. Accruals will be awarded as a full day per month for ten (10) of the twelve (12) months in a service year. Any employee earning twelve (12) sick days per year who returns to County service after at least a one (1) year break in service will receive the ten (10) days of sick leave accrual outlined in this section. (Leaves pursuant to Civil Service Law Section 71 or Section 72 or time on a preferred eligible list (PEL) will not be deemed a break in service for this provision.)

Sick leave may be taken in minimum units of one-half day. Sick leave may also be taken in minimum units of two (2) hour increments for prescheduled doctor's appointments with proper verification or proof of visit, subject to the needs of the Sheriff. If an absence for family illness is for one day or less, the Employee may bring in proof of doctor's visit, stating the date of visit and the name of the patient.

(a) Employees are responsible for reporting and justifying their use of sick leave. Advance notification of sick leave shall be given whenever possible. Notification of use of sick leave must be given no later than one (1) hour prior to the Employee's normal time for reporting to work. Sick leave will not be paid if the Employee fails to provide notice as set forth above.

(b) Before absence for personal illness or disability in excess of two (2) continuous days may be charged against accumulated sick leave credits, the Sheriff may require proof of illness or disability from a physician. The Sheriff may also require that an Employee be examined at Employer expense by a physician designated by the Employer. However, where an illness is of a "very personal nature", the Employer will accept and pay for an examination by the Employee's personal physician.

(c) If an Employee has used six (6) days of sick leave during the course of a twelve (12) month period, the Sheriff may require the aforementioned proof or examination before any subsequent absence may be charged against accumulated sick leave credits. Such proof of illness shall be required for a six (6) month period from the last used sick day, if the Sheriff provides written notice that the Employee has exceeded the above limitation. At the end of the six (6) month period, the Employee shall start a new twelve (12) month period.

(d) The Sheriff may require that an Employee, who has been absent because of personal illness or disability, be examined by an Employer designated physician prior to his return to work. Said examination shall be scheduled after the Sheriff receives in writing, a notice from the Employee's physician stating that he is capable of returning to work and performing his normal duties without jeopardizing his own health and safety or that of his fellow Employees. The examination shall be performed no later than ten (10) working days after the Employee's scheduled return date. In the event the examination does not occur within ten (10) working days, the Employee will be placed back on the payroll, and, in the discretion of the Sheriff, be required to return to work. This examination will be paid for by the Employer and is intended to establish that the Employee is not disabled and can perform his normal duties and that his return to work will not jeopardize his own health and safety or that of his fellow Employees.

(e) When an Employee changes Units within the Employer's or the County's service, his accumulated sick leave credits shall be transferred with him.

(f) Except as provided in "h" below, if an Employee's service with the Employer is terminated for any reason, compensation will not be given for unused accumulated sick leave credits. If an Employee resigns and then returns to Employer service in a permanent position within one (1) year of his resignation, any sick leave credits cancelled at the time of resignation will be reinstated.

(g) The Sheriff, upon the approval by the County Executive and the County Legislature, may grant sick leave at half-pay for personal illness to an Employee having not less than one (1) year of service, after all of his sick leave, vacation credits and Sick Leave Bank benefits have been used, subject to the provisions of Resolution No. 466 of 1973 entitled "Guidelines for Administration of the ½ Pay Sick Leave Policy for County Employees."

(h) Upon retirement or death while in County employment, an Employee or an Employee's estate, may choose one of the following options to be paid for accumulated sick leave:

(i) Additional retirement service credit, pursuant to Section 41(j) of the New York State Retirement and Social Security Law, or

(ii) A payment of one day for each two days accumulated for a maximum of 150 days paid for 300 days accumulated. An Employee must have at least 150 days accumulated to exercise this option, or

(iii) Convert unused sick leave as follows: An Employee with a minimum of 125 days of sick leave, up to a maximum of 300 days, may convert such unused sick leave at the rate of 75% to offset the Employee's share of retiree health insurance. Upon exhaustion of the value of the sick leave, the retiree shall pay his/her share of retiree health insurance. A surviving spouse of the retiree may utilize any unused balance to pay the surviving spouse's share of health insurance. In no event shall a retiree who elects this option, or the surviving spouse, receive payment for unused sick leave. Retirement shall be deemed to mean separation from employment from the County and receiving a pension from the New York State Retirement System. An Employee hired prior to January 1, 2004 with less than the required 125-day minimum at the time of retirement, may apply up to 45 days of unused vacation to reach and exceed the 125-day minimum. Each such vacation day shall be deemed a sick day and applied at the 75% conversion rate referenced above.

(iv) All payments and sick leave accruals under this provision shall be based on salary schedules in existence at the time of death or retirement.

(i) The New York State Retirement and Social Security Law does not permit an Employee retiring under the provisions of Section 89(p) of the Retirement and Social Security Law to elect Section 41(j) benefits. Such Employee shall be paid for accumulated sick leave as set forth above.

SECTION 4. PERSONAL LEAVE

The purpose of personal leave is to permit Employees to attend to personal affairs that cannot be accommodated during non-working hours. Each Employee shall be entitled to four (4) personal leave days during each year.

(a) Personal leave may be taken in minimum units of one (1) hour.

(b) Prior approval of personal leave must be obtained from the Sheriff. Approval or denial of personal leave shall be based upon the needs of the Unit for the services of the Employee. The nature of the Employee's personal business shall not be a factor.

(c) For presently serving Employees four (4) days personal leave shall be earned each January 1st. For new or reinstated Employees, personal leave days shall be earned on the date of employment on a pro-rated basis from the date of employment through December 31st of that year, except that new or reinstated Employees shall not be eligible to take personal leave days until ninety (90) days after their hire, or successful completion of their probationary period, whichever comes first, unless they indicate the purpose of the request during that period of time.

(d) Unused personal leave hours shall be added to the accumulated straight time compensatory leave of each Employee at the end of each year and shall be treated as compensatory time in accordance with Article VI, Section "1(a)".

(e) When an Employee moves between Units within the Employer's or the County's service, his accumulated personal leave credits shall be transferred with him.

SECTION 5. LEAVE FOR CIVIL SERVICE EXAMINATION; INTERVIEWS

Upon the request of an Employee, the Sheriff shall grant leave with pay for the purpose of taking a civil service examination, provided that the examination is for employment with the County and also cannot be scheduled during non-working hours. This Section shall apply to written, oral and performance tests, physical examinations and reviews. Employees called for an interview for possible inter-departmental transfer within the County service will be allowed time off with pay for such purpose.

SECTION 6. LEAVE FOR COURT AND JURY ATTENDANCE

When an Employee is officially summoned to be present at the courthouse for jury duty or is under subpoena to appear in court or before an administrative tribunal on a matter related to his job duties, he shall be granted leave with pay for such purposes. An Employee who is summoned for jury duty will not be required to work a midnight shift beginning at either 11:00 p.m. on the day before scheduled jury duty or beginning at midnight of the day of the scheduled jury duty. The Employer will not require an Employee who has reported or served for a full day of jury service to then work a full evening shift that ends at any time up to 11:59 p.m. of the day of jury service. In the case of jury duty, the amount of pay shall be the difference between his daily rate of pay and the amount allowed by the court for jury duty.

SECTION 7. MILITARY AND OTHER LEAVE REQUIRED BY LAW

The Sheriff shall grant any leave of absence, with or without pay, as is now or may be required by specific statutory authority, such as the Military Law. Additionally, Employees who are also members of the Armed Forces Reserves or National Guard and who are called to Active Duty Military Service shall be entitled to the benefits conferred upon them in the Dutchess County Resolution No. 2016221, as may be amended.

SECTION 8. WORKERS' COMPENSATION LEAVE

An Employee who is absent from work because of occupational injury or disease NOT COVERED BY 207-c, WHICH RESULTS IN AN AWARD OF WORKERS' COMPENSATION, shall be entitled to leave with full pay for the waiting period, which is not compensated by the Workers' Compensation Board. If the determination of the Workers' Compensation Board is that the injury or sickness did not arise during the course of employment, then the waiting period leave shall be charged against accumulated leave or, if no accumulated leave exists, shall be paid back to the Employer by the Employee. A determination by the Workers' Compensation Board as to whether or not an injury or sickness arose in the course of employment shall be final and conclusive as to the Employer and the Employee, subject to the right of judicial review. Before allowing any such leave with pay, the Sheriff may require proof of the nature of the occupational injury or disease and proof of the Employee's inability to return to work during this initial period. In addition, the Sheriff may require a physical examination, paid by the Employer, as a condition precedent to the Employee's return to work. Should the examination not occur with ten (10) working days, the Employee will be placed back on the payroll,

and in the discretion of the Employer, be required to return to work. The purpose of the examination is to establish that the Employee is able to perform his own normal duties and that his return to work will not jeopardize his own health and safety or that of his fellow Employees. An Employee on Workers' Compensation leave as approved the Workers' Compensation Board should not be deemed off the payroll for the purpose of the definition of the TERMS ADJUSTED BENEFIT DATE, AND ADJUSTED LONGEVITY OR INCREMENT DATE AS SET FORTH IN ARTICLE I HEREOF.

SECTION 9. LEAVE OF ABSENCE WITHOUT PAY

The Sheriff may, upon recommendation of a unit head, authorize a leave of absence, without pay, for a specified period of time not to exceed one (1) year. All such leaves may, with the concurrence of the Employer, be terminated prior to their expiration.

SECTION 10. CHILD CARE LEAVE

Upon request, immediately following the birth or adoption of a child, an Employee shall be granted a leave of absence without pay for a period of six (6) months, which may be extended for an additional six (6) month period upon the recommendation of a unit head and approval of the Sheriff.

SECTION 11. EMERGENCY FIRE/DISASTER LEAVE

Leave with pay shall be provided to duly appointed volunteer fire fighters or members of volunteer ambulance rescue squads who must leave their jobs for an emergency, at the request of the commanding officer of the unit, or who are late for work because of involvement in a fire or rescue operation.

SECTION 12. BEREAVEMENT LEAVE

An Employee shall be granted five (5) consecutive working days off with pay at the time of death of an Employee's spouse, parent, or child. An Employee shall be granted three (3) consecutive working days off with pay at the time of death of an Employee's grandchild, grandparent, brother, sister, mother-in-law or father-in-law, legal guardian, step-parent, step-brother or step-sister. An Employee shall be granted one (1) working day off with pay at the time of death of an Employee's brother-in-law, sister-in-law, son-in-law or daughter-in-law.

SECTION 13. CONFERENCE, TRAINING SESSION LEAVES

The Sheriff or his designee shall have full authorization and discretion to authorize attendance at in-service training sessions, conventions, meetings, educational courses and similar endeavors. No additional compensation shall be given for these activities, except that mandatory in-service training shall be compensated as provided in Article X (10) of this Agreement.

ARTICLE VIII
HEALTH INSURANCE; DENTAL AND RETIREMENT PLANS

SECTION 1. HEALTH INSURANCE FOR CURRENT EMPLOYEES

(a) The County shall provide and administer group health insurance plan coverage for the benefit of the bargaining unit Employees, their Spouses and eligible Dependents. The County currently offers two coverage options:

(i) a PPO (Preferred Provider Organization): The Empire Plan, New York State Health Insurance Program (NYSHIP)

(ii) an EPO (Exclusive Provider Organization): MVP Health Plan Inc.

If MVP changes the co-pay and/or the prescription drug card and increases co-pays or diminishes benefits, the County shall provide such successor plan or prescription drug card. The County shall provide the Union with a copy of the correspondence it receives from MVP advising of the changes.

(b) The Employer shall pay one hundred percent (100%) of the premium of such plan for Employees and their families for Employees with an adjusted benefit date before November 1, 1979.

(c) An Employee with an adjusted benefit date on or after November 1, 1979, and on/or before December 31, 2003, shall contribute fifteen percent (15%) of the premium cost of the Employer Health Insurance Plan applicable to the Employee and/or his family.

(d) An Employee with an adjusted benefit date on or after January 1, 2004, shall contribute twenty percent (20%) of the premium cost of the Employer insurance plan applicable to the Employee and/or his family.

(e) The Employee contribution shall be in twenty-four (24) equal payroll deductions to be taken in the first two (2) pay checks, actually paid (issued), in any calendar month.

(f) The Employer reserves their right to review hospitalization for double coverage due to other family members being employed by the State of New York, or a municipality, school district, agency, public benefit corporation, or another political subdivision thereof and shall seek mutual acceptance with the Union for the purpose of reducing the cost of such double coverage.

(g) All Employees shall be eligible for health insurance coverage the month following commencement of their employment with the Employer provided the term of employment is for six (6) months or more.

(h) The County and the Union shall establish a Health Insurance Advisory Committee for the purpose of seeking effective and significant cost containment measures to control the rising cost of health insurance coverage. Such measures may include, but are not limited to, changing deductible and co-insurance requirements, changing health insurance carriers, seeking a health insurance administrator, and deleting or changing portions of health insurance plans. The Committee shall meet quarterly or as deemed necessary by members of the advisory committee and may bring in additional parties to assist in their review.

(i) Effective on the date of final ratification, an Employee's health insurance contribution rate shall not be increased as a result of a change in his or her adjusted benefit date provided that

the Employee has remained continuously employed (no separation from employment followed by subsequent re-employment) by the County.

SECTION 2. HEALTH INSURANCE FOR RETIRED EMPLOYEES AND SURVIVING SPOUSES

(a) Employees who retire from the County are receiving retirement benefits from the New York State Retirement System and have the County retirement service credit years with the County government shall have the option to elect contributory health insurance coverage from the County based on the following schedule:

COUNTY SERVICE CREDIT YEARS	COUNTY SHARE OF COVERAGE	
	INDIVIDUAL	DEPENDENT
10 - 14 years	50%	35%
15 - 19 years	60%	45%
20 - 24 years	70%	55%
25 years or more	80%	65%

(b) Surviving spouses receiving health insurance coverage through a retired Employee as described above shall have the option to continue either individual or dependent health insurance coverage with the County on a contributory basis. The County will pay fifty percent (50%) towards the cost of individual coverage. The surviving spouse shall pay the balance of the individual coverage premium cost. In the event the surviving spouse elects dependent coverage, the surviving spouse shall be responsible for the total cost of dependent coverage.

(c) This Section took effect for Employees retiring after final ratification of the Agreement for the term January 1, 1993 through December 31, 1999.

SECTION 3. DENTAL PLAN

(a) The Employer shall contribute the following amount per month for a dental plan for each eligible Employee as provided below:

ANNUAL TERM	COST PER MONTH
2017	$90.00
2018	$90.00
2019	$90.00
2020	$90.00
2021	$90.00

(b) All Employees appointed to permanent positions shall be eligible for dental plan coverage after sixty (60) days following the end of the first month of their employment, provided the term of their employment is for six (6) months or more.

(c) The Employer reserves the right to review dental insurance for double coverage due to other family members being employed by the State of New York, or a municipality, school district,

agency, public benefit corporation or another political subdivision thereof and shall seek mutual acceptance with the Union for the purpose of reducing the cost of such double coverage.

SECTION 4. RETIREMENT PLANS

The Employer shall continue to participate in the retirement plan provided in Sections 75-g and 41(j) of the New York State Retirement and Social Security Law, as in effect in 1973. In addition, the Employer shall continue to participate in a retirement plan provided in Section 60(b) of the New York State Retirement and Social Security Law. The Employer will continue to provide benefits to those Employees eligible under Section 89-a of the New York State Retirement and Social Security Law. The Employer shall continue to participate in the New York State Retirement and Social Security Law special retirement option Section 89-p.

SECTION 5. VISION PLAN

(a) The employer shall contribute the following amount per month for a vision plan for each eligible Employee as provided below:

ANNUAL TERM	ANNUAL COST
2017	$130.00
2018	$130.00
2019	$130.00

ANNUAL TERM	COST PER MONTH
2020	$11.00
2021	$11.00

(b) All Employees appointed to permanent positions shall be eligible for vision plan coverage after sixty (60) days following the end of the first month of their employment, provided the term of their employment is for six (6) months or more.

(c) The Employer reserves the right to review vision insurance for double coverage due to other family members being employed by the State of New York, or a municipality, school district, agency, public benefit corporation or another political subdivision thereof and shall seek mutual acceptance with the Union for the purpose of reducing the cost of such double coverage.

SECTION 6. DCSEA WELFARE TRUST FUND

(a) The funds to be paid to the Union pursuant to Sections 3 and 5 above, shall be deemed Welfare Trust Payments. The Union, subject to the conditions set forth below, may use such funds to provide such dental and vision benefits, if any, as it deems appropriate, and in its

discretion, shall use those funds, not otherwise so committed, to provide other benefits for Employees.

(b) The monies so paid to the Welfare Trust Fund shall be used solely for the purchase of insurance which shall be designated by the Trustees of the Welfare Trust Fund for any and all members of the Unit and such benefits shall be applied equally to each Employee.

(c) No Employee shall be discriminated against with regard to receipt of benefits from the Welfare Trust Fund, it being understood that the insurance carriers involved shall be solely responsible for determining eligibility.

(d) The Union shall indemnify and hold the Employer harmless regarding any claims and suits pertaining to the Welfare Trust Fund, including legal fees and other expenses and costs incurred in defending such claims and suits in any forum, and any judgments or awards resulting therefrom. The Employer's sole obligation under this Section is to make the payments provided herein to the Union Welfare Trust Fund.

SECTION 7. HEALTH INSURANCE BUY-OUT

(a) An Employee enrolled in a County health insurance plan for the twenty-four (24) months immediately prior to submission of his buy-out application shall be eligible for a health insurance buy-out for the plan category (individual or family coverage) in which he was actually enrolled for those prior twenty-four (24) months as hereinafter set forth. Thereafter an Employee may continue to apply for the buyout if that Employee would otherwise be eligible for health insurance.

(b) In the event that the employee has not been enrolled in a family plan for twenty-four (24) months but has been continuously receiving health care insurance benefits for the prior twenty-four (24) month period (either in an individual plan or in a combination of the time in an individual plan and family plan for twenty-four (24) months continuously) then the buyout will be rewarded at the individual rate.

(c) An Employee, who meets the criteria above, may exercise the health insurance buyout by submitting an application to the County, anytime during the year they elect to terminate County coverage but no later than the open enrollment period designated by the County within the same calendar year that he/she terminated coverage, along with proof of alternative non-County health insurance coverage. The application shall be as prescribed by the County and made available by Risk Management. No award shall be made in the year in which application is made (i.e., coverage is dropped in June of 2019, the buyout will be applicable in the calendar year 2020)

(d) Once an Employee has exercised the buyout, it shall remain effective for a designated calendar year unless rescinded as set forth below.

(e) Each Employee who exercises the health insurance buyout shall be paid one thousand two hundred and fifty dollars ($1,250.00) for an individual plan, and two thousand five hundred dollars ($2,500.00) for a family plan for the health insurance plans available pursuant to this Agreement.

(f) Payment shall be made between December 1st and December 15th of the following year for applications made in the current year. If an Employee leaves County employment before December 15th, he shall receive a buyout payment pro-rated on a monthly basis for the appropriate period.

(g) An Employee who has elected the health insurance buyout may rescind that election by presenting written proof of loss of health insurance coverage to the County. The Employee shall be eligible to apply for enrollment in an appropriate health insurance plan subject to the prescribed waiting period and the applicable health insurance contribution rate for that Employee. The Employee shall not be eligible for any buyout payment for that year.

(h) Employees who elect this buyout and subsequently retire, shall have their buyout payments pro-rated on a monthly basis for the current year. Retirees are not eligible for the buyout. As is present practice, an Employee must have been enrolled in a County health insurance plan on the date of retirement to be eligible for Retiree Health Insurance- Article VIII, Section 2.

ARTICLE IX
TENURE

SECTION 1. RIGHTS OF NON-COMPETITIVE AND LABOR CLASSES

Permanent Employees in the non-competitive and labor classes shall be granted rights pursuant to Section 75 of the Civil Service Law upon completion of twelve (12) months continuous and satisfactory service.

SECTION 2. JOB ABANDONMENT

Effective upon final ratification of this contract, all permanent Employees who are absent from work without prior authorization or approval shall be subject to discharge, pursuant to Rule XIX (Resignation (6)) of the Dutchess County Rules for the Classified Civil Service. The Employer shall simultaneously send a copy to the Union President of any notice to the Employee required by Rule XIX.

ARTICLE X
MISCELLANEOUS

SECTION 1. TUITION PAYMENTS

The Employer agrees to reimburse tuition payments at Dutchess Community College, BOCES, local high school evening divisions, public secondary institutions, or at any college or university (if the course is not available at Dutchess Community College), for Employees who have taken and successfully complete job-related courses, which will improve the skills of such Employees. Reimbursement shall be subject to approval of a committee composed of the Sheriff, plus two (2) members of management appointed by the Sheriff and two (2) Employees appointed by the Union. All applications for tuition payment reimbursement shall be submitted on or before dates determined by the committee, which shall meet five times annually to review and act upon such applications. During each contract year, the total of all approved annual tuition payment reimbursements shall not exceed twelve thousand dollars ($12,000.00). To be eligible for payments hereunder, an Employee must have completed the requisite probationary period.

SECTION 2. OUT-OF-COUNTY TRAVEL; CONFERENCE ATTENDANCE; REIMBURSEMENT

(a) Authorization by the unit head, subject to approval by the Sheriff, for attendance at conferences, in-service training sessions, or other meetings is required. No additional compensation shall be paid to Employees for out-of-county travel or attendance at these conferences, training sessions or meetings. Reimbursement for actual and necessary expenses incurred shall be paid upon the submission of vouchers within thirty (30) days after incurrence of the expense and upon approval by the Employee's supervisor. Allowable expenses include mileage, food, lodging, tools, conference and tuition fees. Receipts for all expenses except mileage and food are required.

Payments for food shall be made in the following amounts in lieu of any and all other payments therefore:

Breakfast:	$10.00
Lunch:	$10.00
Dinner:	$10.00

Time limits on meals will be as follows:

Breakfast - Time of departure before 7:00 a.m., time of return after 11:00 a.m.;
Lunch -Time of departure before 11:00 a.m., time of return after 2:00 p.m.;
Dinner -Time of departure before 4:00 p.m., time of return after 8:00 p.m.

Employee requests for reimbursement must be submitted to the Sheriff within thirty (30) days of the date of the expense or may be deemed non-reimbursable by the Sheriff. The Employer will reimburse the Employee within thirty (30) days of receipt of voucher in acceptable form and will provide a copy of the voucher to the Employee.

The Employer shall be guided by present IRS Regulations and guidelines for all reimbursements.

(b) Out Of County Travel

Employees traveling outside of Dutchess County on official business shall receive a ten ($10.00) dollar meal reimbursement after completion of every five (5) consecutive hours that an employee is outside the County on official business.

(i) Reimbursement for meals as referenced in (b) above shall be permitted regardless of the time the meal occurs; and

(ii) Meal reimbursement shall be included in the employee's regular paycheck, subject to appropriate taxes, within thirty (30) days of the Sheriff's receiving receipts; and

(iii) In lieu of actual receipts, in special circumstances, where a receipt may not be practicable (ex: vending machine, street vendor, etc.), meal reimbursement may be

obtained by submitting a Travel Expense Voucher, reviewed and signed off by the Department Head for the amount authorized.

SECTION 3. MILEAGE

Employees required and authorized by their unit head to use their personal vehicle on County business shall be reimbursed a mileage allowance payment of the current year Federal standard mileage rate, upon submission of a voucher in the appropriate form.

SECTION 4. UNIFORMS AND EQUIPMENT.

Each new Employee shall receive an initial issue of uniforms and equipment as set forth in the annexed Appendix "F". Thereafter, each Employee will receive replacement articles as needed, for any items damaged or worn out during the course of duty.

SECTION 5. PROMOTION.

In the filling of promotional vacancies, it is the Employer's policy to give primary significance to the Employee's performance appraisal. It is also the Employer's policy to give significant consideration to the length of service an Employee has given to the Employer, reserving to itself the right to make such promotional appointments in its own discretion.

SECTION 6. HEALTH AND SAFETY OF WORK LOCATIONS

The Employer agrees to maintain all work locations in as safe and sanitary condition as is reasonable and practicable taking into account the nature of the Employer's mission.

SECTION 7. CURTAILMENT OF SERVICES; CONTRACTING OUT

(a) Curtailment of Services.

In the event the Employer decides it is necessary to curtail the services of Employees, it will negotiate with the Union the impact of such curtailment. If the Employer decreases the workforce in the Unit, the Employer will abide by the Civil Service Law in the layoff of competitive class Employees. For the non-competitive and labor class Employees, the Employer shall give affected Employees at least two (2) weeks advance notice of layoff, and layoff in inverse order of their seniority in the affected job title(s). A non-competitive or labor class Employee on layoff shall be offered re-employment by seniority in his prior job title for a period of two (2) years from the date of his layoff. If the Employee refuses the recall, he will be removed from the recall list.

(b) Contracting Out.

The Employer will not exercise its right to contract work out if the result of contracting out is the layoff or discharge of then existing Employees. However, if the Employer determines it has a need to contract out services that would cause the layoff of Employees, the Employer and the Union will discuss such contracting out in order to attempt to resolve the issue mutually, and, if mutually agreed, the Employer may proceed with such contracting out.

SECTION 8. VEHICLE MAINTENANCE

A vehicle maintenance schedule will be maintained providing for periodic safety checks including, but not limited to, brake inspection, wheel balancing and alignment, tire and steering checks.

SECTION 9. FIREARMS

Employees whose duties require the use of a firearm, as determined by the Sheriff, will be issued such firearm in good working condition. Employees may utilize their own personal firearm in lieu of the aforementioned with the permission of the Sheriff.

All such Employees shall qualify with a firearm before being allowed to carry or to receive a firearm. After initial qualification, Employees shall be required to maintain qualification on a quarterly basis. The Sheriff will provide sufficient ammunition per Employee for monthly practice. Monthly practice will be mandatory with standards to be established by the Sheriff and the Range Officer and no such Employee will be exempt from such practice. For the purpose of this Section, firearm shall be defined as handgun or shoulder weapon.

SECTION 10. IN-SERVICE TRAINING

All Employees in the Unit shall receive continuous documented in-service training or other training established or approved by the Sheriff.

SECTION 11. PAST PRACTICE

The parties agree that the term past practice shall mean a condition of employment existing on or prior to the effective date of this Agreement, but not addressed by the terms of this Agreement, provided to an Employee or a group or class of Employees as a matter of practice by the Employer. The parties further agree that there shall be no past practices created after the effective date of this Agreement; that if a term or condition of employment is not addressed in this Agreement, it shall not be considered binding on the Employer.

SECTION 12. IRS SECTION 125 FLEXIBLE SPENDING PLAN

(a) Medical Plan Premium Conversion: The County will auto-enroll Employees who contribute toward their health insurance coverage to process the contribution on a pre-tax basis. Employees must submit a written request to the Risk Management Department within thirty (30) days of date of hire, a qualifying event or the open enrollment period(s) to opt out of the program to then process contributions as post-tax deductions pursuant to the Internal Revenue Service rules and regulations.

(b) Medical Expense Reimbursement Plan: The County will offer a flexible spending plan to Employees. The flexible spending plan may be used to offset qualifying non-reimbursed medical expenses by allowing Employees to defer or convert a portion of their earnings on a pre-tax basis into separate spending accounts to fund allowable medical expenses.

(c) Dependent Care Spending Account Plan: The County will offer a flexible spending plan to Employees. The flexible spending plan may be used to offset qualified expenses for elder care, handicapped care and dependent care expenses by allowing Employees to defer or convert a portion of their earnings on a pre-tax basis into separate spending accounts to fund allowable expenses.

(d) Continuation or modification of the IRS Section 125 Flexible Spending Plan is subject to change depending upon Internal Revenue Service rules and regulations.

SECTION 13. TRAINING REIMBURSEMENT

The following training reimbursement standards shall apply:

(i) If an Employee leaves after his initial training within one (1) year after his date of hire, he will have a reimbursement obligation for training costs (salary and tuition, travel expenses, meal expenses, etc.) to a maximum of seven thousand dollars ($7,000.00).

(ii) If an Employee leaves after his initial training within two (2) years of his date of hire, he will have a reimbursement obligation for training costs (salary and tuition, travel expenses, meal expenses, etc.) to a maximum of three thousand five hundred dollars ($3,500.00).

(iii) An Employee who receives two (2) weeks or less of specialized training will have reimbursement obligation of five hundred dollars ($500.00) if he leaves within two (2) months.

(iv) An Employee who receives more than two (2) weeks of specialized training will have a reimbursement obligation of one thousand dollars ($1,000.00) if he leaves within nine (9) months from the completion date of the training.

SECTION 14. GENERAL MUNICIPAL LAW §207-C PROCEDURE

The application and benefit award process for General Municipal Law §207-c benefits is set forth in Appendix "G".

The County and the Union agree to meet at the request of either party at a Labor-Management Meeting at which the parties will discuss the General Municipal Section 207-c Policy and Procedure.

SECTION 15 PAYROLL REPORTS

The County will provide the Union President or his designee a copy of the "kick out" payroll list each payroll period.

SECTION 16. DIRECT DEPOSIT

Employees will be required to utilize paperless direct deposit.

(a) The County provides a Paperless Direct Deposit process for all employees. Each Employee must elect Paperless Direct Deposit of their entire net paycheck. Funds will be available in each designated account through ACH on each pay date. If an over or under payment occurs, it will be corrected in the next paycheck.

(b) Employees will be responsible for any bank charges as a result of insufficient funds or late transfer of funds.

(c) Changes to a previously elected direct deposit option may be made at any time. The change will be effective within two (2) payroll cycles

SECTION 17. CONTRACT DISTRIBUTION

The Union and its representatives shall be responsible for the distribution of the contract to all Unit members. The expense of printing the Agreement shall first be borne by the Union, second by the Employer, and will continue alternating with each successive Agreement.

SECTION 18. DISTRIBUTION OF POLICIES

The County will provide the Union President or his designee with copies of any changes in departmental policy.

SECTION 19. PERSONNEL RECORDS

(a) Each Employee shall have the right to see his office and/or County personnel record at any time upon at least one (1) business day's written request and shall have the right to reply in writing to anything contained therein. Review of the record must be made in the presence of a Sheriff's designee. Any such reply must be inserted into the Employee's personnel record.

(b) Upon receipt of a written request to the Sheriff, an Employee shall be furnished with a photo static reproduction of any material in his personnel record at a cost of .25 cents per page.

SECTION 20. PAYMENTS

Non-salary payments for reimbursements for travel, meals, uniforms and the like, previously paid by separate check, will be paid through a payroll check.

SECTION 21. FOOD SERVICE CONTRACT

(a) The Employer may contract out or privatize in its entirety the Employer's food service operations.

(b) The Employer shall have no obligation, whatsoever, to provide any meals to any member of this Bargaining Unit, whether inside or outside of the Jail facility, except as provided in Article "X", Section 2.

ARTICLE XI
GRIEVANCE PROCEDURE

SECTION 1. DEFINITIONS

As used herein, the following terms shall have the following meanings:

(a) "Grievant" shall mean an Employee alleging a grievance.

(b) "Grievance" means, except when an alternate remedy is provided by law, a claimed violation, misinterpretation, or misapplication of the terms of this Agreement, the rights claimed thereunder, or a past practice as limited in Article X(11), except that decisions regarding reclassification or reallocation pursuant to Article XIV shall not be subject to the grievance procedure.

(c) "Immediate Supervisor" shall mean the Employee or Officer on the next higher level of authority above the grievant in the Unit wherein the grievance exists, who normally assigns

or supervises the grievant's work and approves his time record or evaluates his work performance.

(d) "Decision" shall mean the recommendation or ruling on, or disposition of a grievance made by an immediate supervisor, the Sheriff or the County Executive.

(e) "Days" shall mean all days other than Saturdays, Sundays, and legal holidays. Saturdays, Sundays and legal holidays shall be excluded in computing the number of days within which action must be taken or notice given within the terms of this Section.

SECTION 2. DECLARATION OF BASIC PRINCIPLE

Every grievant shall have the right to present his grievance in accordance with the procedures provided herein, free from interference, coercion, restraint, discrimination or reprisal, and shall have the right to elect to be represented by a person of his own choosing, at no cost to the Employer, at all stages of the grievance procedure. However, only designated officers or Union Representatives will be released from their work site on County time to perform these duties of representation.

SECTION 3. INITIAL PRESENTATION

(a) Grievant must present his grievance to his immediate supervisor, in writing, with a copy to the Commissioner of Human Resources, in accordance with paragraph (d) hereof, within twenty (20) working days after the grounds for the grievance occur or the grievance shall be deemed time-barred and shall be rejected. In the case where the grounds for the grievance are continuing, relief may be applied retroactively only for twenty (20) working days prior to the commencement of the grievance.

(b) The immediate supervisor shall discuss the grievance with the grievant, make such investigation as he deems appropriate and consult with his superiors to such extent as they deem appropriate, all on an informal basis.

(c) Within five (5) days after presentation of the grievance, the immediate supervisor shall make his recommendation and transmit same, in writing, to the grievant or his representative and the unit head.

(d) The grievance shall consist of a written statement signed by the grievant containing the following:

1. The name, residential address and department of employment of the grievant.

2. The name and department of employment of each other Employee or official involved in the grievance.

3. The name and address of the Employee's representative, if any, and his department of employment if he is a fellow Employee.

4. A concise statement of the nature of the grievance, the facts relating to it, including, without limitation, the time and date it arose.

SECTION 4. SECOND STAGE

(a) If a grievant is not satisfied with the recommendation made by his immediate supervisor, he may within five (5) days thereafter, request a review and determination of his grievance by the Sheriff. Such request shall be made in writing and shall be served upon the Sheriff, with a copy to the Commissioner of Human Resources. Thereafter, and within five (5) days after receiving such request, the Sheriff may request the immediate supervisor to submit a written statement of his information concerning the specific nature of the grievance and facts relating to it.

(b) The Sheriff may, and, at the request of the grievant, shall hold an information hearing within ten (10) days after receiving the written request and statement from the grievant. The grievant, and his representative, if any, may appear at the hearing and present oral or written statements or arguments.

(c) Within ten (10) days after the close of the hearing, or within ten (10) days after the grievance has been submitted to him if there is no hearing, the Sheriff shall make his recommendation in writing and serve the same on the grievant, the grievant's representative, if any, the Commissioner of Human Resources and the County Executive.

SECTION 5. THIRD STAGE

(a) The grievant may appeal the recommendation of the Sheriff within ten (10) days after notice of such recommendation. The appeal shall be taken by submitting to the County Executive a written statement signed by the grievant.

(b) The County Executive may request the Sheriff to submit within ten (10) days a written statement of facts, including a summary of the record of the hearing, if there was a hearing, and the original or a true copy of any other record or document used by the Sheriff in making his decision.

(c) The County Executive shall hold a hearing within ten (10) days after receiving the written request for review. He shall give at least five (5) days' notice in writing of the time and place of such hearing to the grievant, or the grievant's representative, if any, and the Sheriff, all of whom shall be entitled to be present at the hearing.

(d) The hearing may be adjourned from time to time by the County Executive for a total of no more than ten (10) days, or by mutual consent of the parties.

(e) The County Executive shall not be bound by the formal rules of evidence.

(f) A written summary shall be kept of each hearing held and shall be provided to the Union upon request.

(g) The County Executive shall make his report in writing within fifteen (15) days after the close of the hearing. He shall immediately file his report and send a copy of the same to the grievant, or the grievant' s representative, if any, and the Sheriff. The report shall include a statement of the County Executive's finding of fact, conclusions and recommendations.

SECTION 6. FOURTH STAGE

If the Union is dissatisfied with the decision of the County Executive, the Union may within twenty (20) working days submit any grievance under this Agreement to binding arbitration under the rules of the American Arbitration Association, at equal expenses to both parties. The submission shall include a copy of the original grievance and the responses or decisions at each stage, with a copy of the complete submission to the Commissioner of Human Resources.

SECTION 7. WAIVER OR EXTENSION OF TIME; TIME FOR DISCUSSIONS AND HEARINGS

(a) The time limitations for presentation and resolution of grievances as provided herein may be waived or extended by mutual agreement of the parties involved.

(b) No Employee organization other than the Union will be allowed to initiate or represent a grievant in the processing of grievances.

(c) All proceedings pursuant to this Article shall be held, to the extent practicable, during regular working hours.

ARTICLE XII
UNION RIGHTS AND OBLIGATIONS

SECTION 1. UNION REPRESENTATIVES

The Employer recognizes the right of the Employees to designate specific representatives of the Union to appear on their behalf to discuss salaries, working conditions, grievances and disputes as to the terms and conditions of this Agreement and to visit Employees during working hours, subject to work requirements of the Sheriff. The Union representatives shall consist of the following: twelve (12) representatives who shall be the sole representatives of the Union authorized to carry out such duties. A listing of representatives shall be given to the Sheriff and the Commissioner of Human Resources. Time required for such representation must be reported to the Sheriff on a weekly basis. Such representatives shall be permitted to appear at public hearings before the County Legislature. Only representatives designated by the Union President shall be permitted a reasonable amount of time free from regular duties to fulfill their obligations.

SECTION 2. RELEASE TIME FOR UNION PRESIDENT

The Union President or designee shall receive twelve (12) hours weekly release time to conduct Union business.

SECTION 3. UNION DELEGATES

Certain representatives of the Union shall be allowed time off with pay and without charge to accumulated leave time for the purpose of attending membership executive board meetings. The Union shall notify the Sheriff of the Employees designated as representatives with a copy to the Commissioner

of Human Resources. At least one (1) week prior to a meeting, the Union shall notify the Sheriff, in writing, of the date, time, place and purpose of the meeting, and shall identify the individual representatives for whom time off is requested. The Sheriff reserves the right to deny the time off request with regard to any individual Employee if the Sheriff determines that his presence is required for the proper functioning of the department. An aggregate total of twenty five (25) days shall be allowed per calendar year for this purpose.

SECTION 4. PERSONNEL CHANGES

Upon receipt of the Personnel Change Form the Employer will provide one copy to the Union.

SECTION 5. JOB SPECIFICATIONS

Upon request, the Commissioner of Human Resources shall furnish to the Union President and the affected Employee a copy of his class specification and duties under the job title in which he is employed. Every new Employee shall automatically receive a copy of said specification and duties upon hiring. In the event that any class specification is subsequently changed, each Employee so affected will receive a copy of the change. Employees will not be required to work outside of their class specifications against their wish except in the case of an emergency. The Union or affected Employee(s) may discuss changes in job specifications with the Human Resources Department. A change in job specifications not affecting the classification of the position, pursuant to Article XIV of this "Agreement", shall not be subject to appeal or the Grievance Procedure specified in Article XI of the "Agreement".

SECTION 6. UNION NOTICES

The Union shall have the right to post notices and other communications on bulletin boards maintained on the premises and facilities of the Employer, subject to the approval of the contents of such notices and communications by the Employer.

SECTION 7. I.D. CARDS

The Sheriff will issue laminated identification cards to all Employees which will contain at least the following: The Employee's picture, the Employee's job title, and the card's date of expiration. It shall be printed in a manner which shall be easy to read.

SECTION 8. APPOINTMENTS

Background investigations will be completed before appointments are made.

SECTION 9. INVESTIGATIONS

It shall be the duty of Employees to cooperate fully and completely with departmental investigations of Employee performance. Failure to cooperate may in and of itself be the basis of a disciplinary action; however, the Employee shall be entitled to the following rights and privileges relative to proper disciplinary investigations:

(a) The Employee shall not be questioned relative to any specific complaint unless advised as to the nature of said complaint, and whether or not the Employee is being questioned as a witness or possible suspect of a disciplinary action.

(b) If an Employee is a suspect in a disciplinary action, the Employee will not be disciplined for failure to answer any questions unless allowed ample opportunity to consult with an attorney and/or Union representative.

SECTION 10. PAYROLL

The Employer will provide the Union with a copy of the last payroll in each calendar quarter as soon as it becomes available.

ARTICLE XIII
MANAGEMENT RIGHTS

The Employer retains the right to manage its business affairs and services and to direct the working force, including the right to decide the number and location of its business and service operations; the business and service operations to be conducted and rendered; the control and condition of the buildings, real estate, materials, vehicles, parts, tools, machinery and all equipment which may be used in the operation of its business or supplying its services; to determine whether and to what extent the work required in operating its business and supplying its services shall be performed by Employees covered by this Agreement; to maintain order and efficiency in all its departments and operations, including the right to discipline, suspend and discharge Employees for cause; to hire, layoff, assign, promote and determine the qualifications of Employees; to determine the starting and quitting time and the number of hours to be worked.

The rights of the Employer listed above are not all-inclusive, but indicate the type of matters or rights which belong to and are inherent in the Employer. Any and all right, powers, and authority the Employer had prior to entering this Agreement are retained by the Employer except as specifically and lawfully abridged, or modified by this Agreement.

Nothing in this Agreement shall be construed as delegating to others the authority conferred by law on any official of the Employer, or in any way reducing or abridging such authority, but this Agreement shall be construed as requiring said officials of the Employer to follow the procedures and policies herein described, to the extent they are applicable, in the exercise of the authority conferred upon them by law.

ARTICLE XIV
CLASSIFICATION AND ALLOCATION PROCEDURE

SECTION 1. DEFINITIONS

(a)

1. Classification as defined in the Civil Service Law means and includes the process by which a Class Title is assigned to a set of specified duties and responsibilities.

2. Reclassification is the process of changing the Class Title or Jurisdictional Class (assigned to a specific set of duties and responsibilities) to another Class Title in order to better describe the assigned duties and responsibilities.

3. Reclassification may result in a change to a different Class Title allocated to a lower job group, the same job group or a higher group.

(b)

1. Allocation is the process of assigning a new Class Title to a salary range.

2. Reallocation is the process of assigning an existing Class Title to another salary range in order to effect more equitable and appropriate payment for the assigned duties and responsibilities.

3. Reallocation may result in a change to a lower or higher salary range.

SECTION 2. GENERAL

(a) All authorized positions covered by this Agreement shall be classified, in accordance with law, by the Commissioner of Human Resources using appropriate classification techniques as recommended by the New York State Department of Civil Service.

(b) All Class Titles covered by this Agreement shall be allocated to a job group in accordance with the Employer's system for position allocation, the application of which shall result in each Class Title being assigned to a specific job group (salary range), subject to Legislative approval, if required.

(c) The Employer reserves the right to reclassify or reallocate any title, subject to Legislative approval, if required, and notwithstanding any other provisions of this Agreement.

(d) No Employee shall be employed in or appointed to any title not appropriate to the duties to be performed as defined in the Class Specification for that title and interpreted by the Commissioner of Human Resources, except as provided by Section 61 of the Civil Service Law.

(e) The Commissioner of Human Resources shall discuss with the Union the criteria being used for classification, reclassification, allocation and reallocation decisions. The Commissioner shall receive and give serious consideration to any and all recommendations made by the Union with respect to such criteria.

SECTION 3. RECLASSIFICATION AND REALLOCATION

(a) Any Employee, after a reasonable attempt to discuss the matter with the Sheriff, may request in writing that the Human Resources Department study the duties of the Employee's position in order to determine its proper Class Title and/or allocation (salary range). The Human Resources Department shall initiate such study within thirty (30) days of the receipt of the request, except in the event that a department-wide or occupational series-wide Classification and Allocation Survey covering the Employee's position is planned within the next twelve (12) months. The Human Resources Department shall complete an individual position review within sixty (60) working days after the Employee submits the official form describing the duties and responsibilities to his supervisor.

(b) Any Employee, after a reasonable attempt to discuss the matter with the Sheriff, may request a review of a specific duty to determine whether or not it is out of title work for the Class Title presently held by the Employee. Such request shall be submitted in writing to the Sheriff and the Commissioner of Human Resources. The Commissioner of Human Resources shall issue a determination within fifteen (15) working days of the receipt of such request.

(c) The Sheriff may also request a review of a position or of a specific duty assigned to a position, or may request a department-wide or occupational series-wide Classification and Allocation Study. The Commissioner of Human Resources reserves the right to initiate any survey he deems necessary notwithstanding any other provision of this Article. The Commissioner of Human Resources shall notify the Union of any surveys being initiated by him. The Human Resources Department shall issue notice of proposed Reclassification or Reallocation to the Employees with six (6) months after the date the Human Resources Department initiated the survey. Upon completion of a survey, the Commissioner of Human Resources shall provide a copy of the survey to the Union within ten (10) days.

(d) No Employee whose salary is increased by such Reclassification or Reallocation shall have any claim against the Employer for the difference, if any, between the salary of the position under the old title and that of the new position under the new title for any period prior to the date such change in scale becomes legally effective.

(e) Upon the finalization and adoption of a determination made pursuant to this Article, the matter will be closed for a minimum of twelve (12) months or until there is a substantial change in the duties and responsibilities of the position as determined by the Commissioner of Human Resources.

SECTION 4. RECLASSIFICATION AND REALLOCATION APPEALS

(a) All appeals shall be conducted by the Commissioner of Human Resources in accordance with the New York State Civil Service Law and the Dutchess County Rules for the Classified Civil Service. Any Employee may appeal a determination made by the Human Resources Department. Employees making such appeal may be represented by the Union or by another person of their choosing. Employees and the Union are free to present any evidence in relation to an appeal to the Commissioner of Human Resources. The Commissioner shall notify Employees, at the time of Notice of Proposed Reclassification or Reallocation, of their right to appeal and of the proper procedure to make an appeal.

(b) An Employee who wishes to appeal a decision shall have ten (10) working days from the receipt of Notice of Proposed Reclassification or Reallocation to file a written request for such and the reasons therefor. The Commissioner of Human Resources shall then schedule the appeal within twenty (20) working days. Upon hearing the appeal, the Commissioner of Human Resources shall issue his final determination within ten (10) working days and shall communicate such in writing to all affected parties. A final decision recommending a change(s) shall then be submitted to the Budget Director and the appropriate Legislative Committee for action at the next timely convened Legislative session.

SECTION 5. EFFECTIVE DATES

(a) The effective date of all classifications and reclassifications shall be determined by the Commissioner of Human Resources in accordance with law.

(b) The effective date of all allocations and reallocations shall be determined by the Legislature, if required by law.

ARTICLE XV
LABOR-MANAGEMENT COMMITTEE

There shall be a labor-management committee consisting of three (3) representatives of the Employer and three (3) representatives of the Union who shall meet at least monthly to discuss and make reasonable effort to recommend resolution of matters of mutual interest.

ARTICLE XVI
IMPLEMENTATION

IT IS AGREED BY AND BETWEEN THE PARTIES THAT ANY PROVISION OF THIS AGREEMENT REQUIRING LEGISLATIVE ACTION TO PERMIT IMPLEMENTATION BY AMENDMENT OF LAW OR BY PROVIDING THE ADDITIONAL FUNDS THEREFOR, SHALL NOT BECOME EFFECTIVE UNTIL THE APPROPRIATE LEGISLATIVE BODY HAS GIVEN APPROVAL.

ARTICLE XVII
NON-DISCRIMINATION

The Employer and the Union shall carry out their obligations under this contract in a manner which will be fair and impartial to all Employees and shall not discriminate against any Employee by reason of age, sex, nationality, race or creed.

ARTICLE XVIII
SAVINGS CLAUSE

Should any provision of this Agreement be rendered or declared invalid or illegal by reason of any existing or subsequently enacted legislation or by any decree of a court of competent jurisdiction or other authorized governmental agency, such invalidation of such part or portions of this Agreement shall not invalidate or affect the remaining provisions of this Agreement, which shall remain in full force and effect. With respect to the provisions which are declared invalid or illegal, either party may request negotiation.

ARTICLE XIX
SCOPE

The parties acknowledge that during the negotiations which preceded this Agreement each had the unlimited right and opportunity to make demands and proposals with respect to any subject or matter,

and that the understandings and agreements arrived at by the parties after the exercise of that right and opportunity are set forth in this Agreement. This Agreement, including its appendices attached hereto, concludes all collective bargaining between the parties during the term thereof, and constitutes the sole, entire and existing Agreement between the parties hereto, and supersedes all prior Agreements and undertakings, oral and written, express or implied, or practices (except past practices as defined in Article X, Section 11 of this Agreement), between the Employer and the Union or the Employees it represents, and expresses all obligations and restrictions imposed on each of the respective parties during its terms.

ARTICLE XX
DURATION

Except as otherwise specifically provided in this Agreement, this Agreement shall be effective January 1, 2017 through December 31, 2021.

ARTICLE XXI
ZIPPER CLAUSE

The parties acknowledge that this Collective Bargaining Agreement, incorporating the provisions of the Memorandum of Agreement dated October 22, 2019, which resulted in this contract, constitutes the full and complete agreement by and between the parties and concludes all collective bargaining and supersedes all prior agreements. The parties agree that any provisions of this Agreement may only be amended, modified or supplemented at any time by mutual written agreement of the parties. This provision shall not apply to any benefits which are, or may be, mandated by State or Federal law.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date below written.

Dated this _____day of December, 2019

COUNTY OF DUTCHESS

By: _____
MARCUS J. MOLINARO, COUNTY EXECUTIVE

DUTCHESS COUNTY SHERIFF

By: _____
ADRIAN H. ANDERSON, SHERIFF OF THE COUNTY OF DUTCHESS

DUTCHESS COUNTY SHERIFF'S EMPLOYEES ASSOCIATION

By: _____
SHAWN MERRITT, PRESIDENT

STATE OF NEW YORK)
) SS:
COUNTY OF DUTCHESS)

On this day of December, 2019, before me, the undersigned, a Notary Public in and for said State, personally appeared **MARCUS J. MOLINARO,** personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his/her capacity, and that by his signature on the instrument, the individual or the person upon behalf of which the individual acted, executed the instrument.

_____
Notary Public

STATE OF NEW YORK)
) SS:
COUNTY OF DUTCHESS)

On this day of December, 2019, before me, the undersigned, a Notary Public in and for said State, personally appeared **ADRIAN H. ANDERSON,** personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his/her capacity, and that by his signature on the instrument, the individual or the person upon behalf of which the individual acted, executed the instrument.

_____
Notary Public

STATE OF NEW YORK)
) SS:
COUNTY OF DUTCHESS)

On this day of December, 2019, before me, the undersigned, a Notary Public in and for said State, personally appeared **SHAWN MERRITT,** personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his/her capacity, and that by his signature on the instrument, the individual or the person upon behalf of which the individual acted, executed the instrument.

_____
Notary Public

APPENDIX A - TITLES IN BARGAINING UNIT AND HOURS WORKED

TITLE	HOURS
ACCOUNTING CLERK (SH)	35
BUILDING MAINTENANCE MECHANIC I (SH)	40
BUILDING MAINTENANCE MECHANIC II (SH)	40
BUILDING MAINTENANCE MECHANIC III (SH)	40
BUILDING MAINTENANCE MECHANIC III (H&V)(SH)	40
BUILDING MAINTENANCE SUPERVISOR (CORRECTIONAL FACILITY)	40
BUSINESS MANAGER (SH)	35
CARPENTER (SH)	40
CLERK (SH)	35
COOK (CORRECTIONAL FACILITY)	40
COOK MANAGER (CORRECTIONAL FACILITY)	40
CORRECTION LIEUTENANT	40
CORRECTION OFFICER	40
CORRECTION SERGEANT	40
EDUCATION PROGRAM COORDINATOR	35
ELECTRICIAN I (SH)	40
FOOD SERVICE DIRECTOR	40
FOOD SERVICE HELPER (SH)	40
HEAD CLEANER (SH)	40
HEATING AND VENTILATING TECHNICIAN (SH)	40
INSTRUCTIONAL AIDE	35
INSTRUCTOR (PART-TIME)	17.5
OFFICE ASSISTANT (SH)	35
PROGRAM ASSISTANT (SH)	35
RECEPTIONIST (SH)	35
SECRETARY (SH)	35
SENIOR OFFICE ASSISTANT (SH)	35
SENIOR PROGRAM ASSISTANT (SH)	35
SHERIFF AIDE	40
TRANSITION COUNSELOR	35

APPENDIX B - ANNUAL SALARY JOB GROUP ALLOCATIONS

TITLE	GRADE ALLOCATION
ACCOUNTING CLERK (SH)	NI
BUILDING MAINTENANCE MECHANIC I (SH)	NH
BUILDING MAINTENANCE MECHANIC II (SH)	NK
BUILDING MAINTENANCE MECHANIC III (SH)	NM
BUILDING MAINTENANCE MECHANIC III (H&V)(SH)	NM
BUILDING MAINTENANCE SUPERVISOR (CORRECTIONAL FACILITY)	NP
BUSINESS MANAGER (SH)	NN
CARPENTER (SH)	NM
CLERK (SH)	ND
COOK (CORRECTIONAL FACILITY)	NK
COOK MANAGER (CORRECTIONAL FACILITY)	NM
CORRECTION LIEUTENANT	JP
CORRECTION OFFICER	JM
CORRECTION SERGEANT	JO
EDUCATION PROGRAM COORDINATOR	NO
ELECTRICIAN I (SH)	NM
FOOD SERVICE DIRECTOR	NP
FOOD SERVICE HELPER (SH)	ND
HEAD CLEANER (SH)	NF
HEATING AND VENTILATING TECHNICIAN (SH)	NN
INSTRUCTIONAL AIDE	NK
INSTRUCTOR (PART-TIME)	NL
OFFICE ASSISTANT (SH)	NF
PROGRAM ASSISTANT (SH)	NH
RECEPTIONIST (SH)	NF
SECRETARY (SH)	NJ
SENIOR OFFICE ASSISTANT (SH)	NH
SENIOR PROGRAM ASSISTANT (SH)	NJ
SHERIFF AIDE	NK
TRANSITION COUNSELOR	NQ

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION / DCSEA

APPENDIX C.1 - ANNUAL SALARY SCHEDULE
FOR CORRECTION OFFICER SERIES
(EFFECTIVE JANUARY 1, 2016)

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	INCREMENT
JL	46,092	47,245	48,426	49,638	50,877	52,251	53,662	55,111	56,764	1,334
JM	50,750	52,019	53,319	54,651	56,018	57,530	59,083	60,678	62,498	1,469
JO	60,572	62,086	63,638	65,229	66,860	68,665	70,519	72,423	74,596	1,753
JP	65,506	67,144	68,823	70,542	72,306	74,258	76,263	78,322	80,672	1,896

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION / DCSEA

APPENDIX C.2 - ANNUAL SALARY SCHEDULE FOR CIVILIAN SERIES (EFFECTIVE JANUARY 1, 2016)

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	INCREMENT
NA	27,636	28,326	29,033	29,760	30,505	31,329	32,175	33,044	773
NB	28,826	29,548	30,286	31,044	31,819	32,678	33,560	34,466	806
NC	30,022	30,775	31,543	32,334	33,141	34,036	34,955	35,899	840
ND	31,170	31,952	32,752	33,568	34,409	35,338	36,292	37,272	872
NE	32,387	33,196	34,026	34,877	35,749	36,714	37,705	38,723	905
NF	33,561	34,399	35,260	36,142	37,046	38,046	39,073	40,128	938
NG	34,977	35,851	36,749	37,668	38,608	39,650	40,721	41,820	978
NH	36,608	37,525	38,462	39,424	40,409	41,500	42,621	43,772	1,023
NI	38,523	39,486	40,473	41,486	42,523	43,671	44,850	46,061	1,077
NJ	40,620	41,636	42,677	43,745	44,839	46,050	47,293	48,570	1,136
NK	43,225	44,306	45,414	46,548	47,712	49,000	50,323	51,682	1,208
NL	46,518	47,681	48,874	50,095	51,346	52,732	54,156	55,618	1,300
NM	51,249	52,532	53,845	55,192	56,571	58,098	59,667	61,278	1,433
NN	56,200	57,605	59,046	60,522	62,034	63,709	65,429	67,196	1,571
NO	61,166	62,697	64,263	65,870	67,518	69,341	71,213	73,136	1,710
NP	66,130	67,783	69,478	71,214	72,994	74,965	76,989	79,068	1,848
NQ	71,070	72,847	74,667	76,533	78,446	80,564	82,739	84,973	1,986
NR	76,041	77,941	79,891	81,886	83,935	86,201	88,528	90,918	2,125
NS	80,994	83,020	85,096	87,224	89,403	91,817	94,296	96,842	2,264
NT	85,964	88,113	90,317	92,573	94,888	97,450	100,081	102,783	2,403

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION / DCSEA

APPENDIX D.1 - ANNUAL SALARY SCHEDULE
FOR CORRECTION OFFICER SERIES
(EFFECTIVE JANUARY 1, 2017)

2.00% INCREASE

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	INCREMENT
JL	47,014	48,190	49,395	50,631	51,895	53,296	54,735	56,213	57,899	1,361
JM	51,765	53,059	54,385	55,744	57,138	58,681	60,265	61,892	63,748	1,498
JO	61,783	63,328	64,911	66,534	68,197	70,038	71,929	73,871	76,088	1,788
JP	66,816	68,487	70,199	71,953	73,752	75,743	77,788	79,888	82,285	1,934

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION / DCSEA

APPENDIX D.2 - ANNUAL SALARY SCHEDULE FOR CIVILIAN SERIES (EFFECTIVE JANUARY 1, 2017)

2.00% INCREASE

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	INCREMENT
NA	28,189	28,893	29,614	30,355	31,115	31,956	32,819	33,705	788
NB	29,403	30,139	30,892	31,665	32,455	33,332	34,231	35,155	822
NC	30,622	31,391	32,174	32,981	33,804	34,717	35,654	36,617	856
ND	31,793	32,591	33,407	34,239	35,097	36,045	37,018	38,017	889
NE	33,035	33,860	34,707	35,575	36,464	37,448	38,459	39,497	923
NF	34,232	35,087	35,965	36,865	37,787	38,807	39,854	40,931	957
NG	35,677	36,568	37,484	38,421	39,380	40,443	41,535	42,656	997
NH	37,340	38,276	39,231	40,212	41,217	42,330	43,473	44,647	1,044
NI	39,293	40,276	41,282	42,316	43,373	44,544	45,747	46,982	1,098
NJ	41,432	42,469	43,531	44,620	45,736	46,971	48,239	49,541	1,158
NK	44,090	45,192	46,322	47,479	48,666	49,980	51,329	52,716	1,232
NL	47,448	48,635	49,851	51,097	52,373	53,787	55,239	56,730	1,326
NM	52,274	53,583	54,922	56,296	57,702	59,260	60,860	62,504	1,461
NN	57,324	58,757	60,227	61,732	63,275	64,983	66,738	68,540	1,602
NO	62,389	63,951	65,548	67,187	68,868	70,728	72,637	74,599	1,744
NP	67,453	69,139	70,868	72,638	74,454	76,464	78,529	80,649	1,885
NQ	72,491	74,304	76,160	78,064	80,015	82,175	84,394	86,672	2,026
NR	77,562	79,500	81,489	83,524	85,614	87,925	90,299	92,736	2,168
NS	82,614	84,680	86,798	88,968	91,191	93,653	96,182	98,779	2,309
NT	87,683	89,875	92,123	94,424	96,786	99,399	102,083	104,839	2,451

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION / DCSEA

APPENDIX D.3 - ANNUAL SALARY SCHEDULE
FOR CORRECTION OFFICER SERIES
(EFFECTIVE JANUARY 1, 2018)

2.00% INCREASE

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	INCREMENT
JL	47,954	49,154	50,383	51,644	52,933	54,362	55,830	57,337	59,057	1,388
JM	52,800	54,120	55,473	56,859	58,281	59,855	61,470	63,130	65,023	1,528
JO	63,019	64,595	66,209	67,865	69,561	71,439	73,368	75,348	77,610	1,824
JP	68,152	69,857	71,603	73,392	75,227	77,258	79,344	81,486	83,931	1,972

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION / DCSEA

APPENDIX D.4 - ANNUAL SALARY SCHEDULE

FOR CIVILIAN SERIES

(EFFECTIVE JANUARY 1, 2018)

2.00% INCREASE

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	INCREMENT
NA	28,753	29,471	30,206	30,962	31,737	32,595	33,475	34,379	804
NB	29,991	30,742	31,510	32,298	33,104	33,999	34,916	35,858	838
NC	31,234	32,019	32,817	33,641	34,480	35,411	36,367	37,349	874
ND	32,429	33,243	34,075	34,924	35,799	36,766	37,758	38,777	907
NE	33,696	34,537	35,401	36,287	37,193	38,197	39,228	40,287	942
NF	34,917	35,789	36,684	37,602	38,543	39,583	40,651	41,750	976
NG	36,391	37,299	38,234	39,189	40,168	41,252	42,366	43,509	1,017
NH	38,087	39,042	40,016	41,016	42,041	43,177	44,342	45,540	1,065
NI	40,079	41,082	42,108	43,162	44,240	45,435	46,662	47,922	1,120
NJ	42,261	43,318	44,402	45,512	46,651	47,910	49,204	50,532	1,182
NK	44,972	46,096	47,248	48,429	49,639	50,980	52,356	53,770	1,257
NL	48,397	49,608	50,848	52,119	53,420	54,863	56,344	57,865	1,353
NM	53,319	54,655	56,020	57,422	58,856	60,445	62,077	63,754	1,491
NN	58,470	59,932	61,432	62,967	64,541	66,283	68,073	69,911	1,634
NO	63,637	65,230	66,859	68,531	70,245	72,143	74,090	76,091	1,779
NP	68,802	70,522	72,285	74,091	75,943	77,993	80,100	82,262	1,923
NQ	73,941	75,790	77,683	79,625	81,615	83,819	86,082	88,405	2,066
NR	79,113	81,090	83,119	85,194	87,326	89,684	92,105	94,591	2,211
NS	84,266	86,374	88,534	90,747	93,015	95,526	98,106	100,755	2,356
NT	89,437	91,673	93,965	96,312	98,722	101,387	104,125	106,936	2,500

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION / DCSEA

APPENDIX D.5 - ANNUAL SALARY SCHEDULE

FOR CORRECTION OFFICER SERIES

(EFFECTIVE JANUARY 1, 2019)

2.25% INCREASE

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	INCREMENT
JL	49,033	50,260	51,517	52,806	54,124	55,585	57,086	58,627	60,386	1,419
JM	53,988	55,338	56,721	58,138	59,592	61,202	62,853	64,550	66,486	1,562
JO	64,437	66,048	67,699	69,392	71,126	73,046	75,019	77,043	79,356	1,865
JP	69,685	71,429	73,214	75,043	76,920	78,996	81,129	83,319	85,819	2,017

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION / DCSEA

APPENDIX D.6 - ANNUAL SALARY SCHEDULE

FOR CIVILIAN SERIES

(EFFECTIVE JANUARY 1, 2019)

2.25% INCREASE

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	INCREMENT
NA	29,400	30,134	30,886	31,659	32,451	33,328	34,228	35,153	822
NB	30,666	31,434	32,219	33,025	33,849	34,764	35,702	36,665	857
NC	31,937	32,739	33,555	34,398	35,256	36,208	37,185	38,189	893
ND	33,159	33,991	34,842	35,710	36,604	37,593	38,608	39,649	927
NE	34,454	35,314	36,198	37,103	38,030	39,056	40,111	41,193	963
NF	35,703	36,594	37,509	38,448	39,410	40,474	41,566	42,689	998
NG	37,210	38,138	39,094	40,071	41,072	42,180	43,319	44,488	1,040
NH	38,944	39,920	40,916	41,939	42,987	44,148	45,340	46,565	1,089
NI	40,981	42,006	43,055	44,133	45,235	46,457	47,712	49,000	1,146
NJ	43,212	44,293	45,401	46,536	47,701	48,988	50,311	51,669	1,208
NK	45,984	47,133	48,311	49,519	50,756	52,127	53,534	54,980	1,285
NL	49,486	50,724	51,992	53,292	54,622	56,097	57,612	59,167	1,383
NM	54,519	55,885	57,280	58,714	60,180	61,805	63,474	65,188	1,524
NN	59,786	61,280	62,814	64,384	65,993	67,774	69,605	71,484	1,671
NO	65,069	66,698	68,363	70,073	71,826	73,766	75,757	77,803	1,819
NP	70,350	72,109	73,911	75,758	77,652	79,748	81,902	84,113	1,966
NQ	75,605	77,495	79,431	81,417	83,451	85,705	88,019	90,394	2,113
NR	80,893	82,915	84,989	87,111	89,291	91,702	94,177	96,719	2,261
NS	86,162	88,317	90,526	92,789	95,108	97,675	100,313	103,022	2,409
NT	91,449	93,736	96,079	98,479	100,943	103,668	106,468	109,342	2,556

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION / DCSEA

APPENDIX D.7 - ANNUAL SALARY SCHEDULE
FOR CORRECTION OFFICER SERIES
(EFFECTIVE JANUARY 1, 2020)

2.75% INCREASE

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	INCREMENT
JL	50,381	51,642	52,934	54,258	55,612	57,114	58,656	60,239	62,047	1,458
JM	55,473	56,860	58,281	59,737	61,231	62,885	64,581	66,325	68,314	1,605
JO	66,209	67,864	69,561	71,300	73,082	75,055	77,082	79,162	81,538	1,916
JP	71,601	73,393	75,227	77,107	79,035	81,168	83,360	85,610	88,179	2,072

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION / DCSEA

APPENDIX D.8 - ANNUAL SALARY SCHEDULE

FOR CIVILIAN SERIES

(EFFECTIVE JANUARY 1, 2020)

2.75% INCREASE

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	INCREMENT
NA	30,209	30,963	31,735	32,530	33,343	34,245	35,169	36,120	844
NB	31,509	32,298	33,105	33,933	34,780	35,720	36,684	37,673	881
NC	32,815	33,639	34,478	35,344	36,226	37,204	38,208	39,239	918
ND	34,071	34,926	35,800	36,692	37,611	38,627	39,670	40,739	953
NE	35,401	36,285	37,193	38,123	39,076	40,130	41,214	42,326	989
NF	36,685	37,600	38,540	39,505	40,494	41,587	42,709	43,863	1,025
NG	38,233	39,187	40,169	41,173	42,201	43,340	44,510	45,711	1,068
NH	40,015	41,018	42,041	43,092	44,169	45,362	46,587	47,846	1,119
NI	42,108	43,161	44,239	45,347	46,479	47,735	49,024	50,348	1,177
NJ	44,400	45,511	46,650	47,816	49,013	50,335	51,695	53,090	1,241
NK	47,249	48,429	49,640	50,881	52,152	53,560	55,006	56,492	1,320
NL	50,847	52,119	53,422	54,758	56,124	57,640	59,196	60,794	1,421
NM	56,018	57,422	58,855	60,329	61,835	63,505	65,220	66,981	1,566
NN	61,430	62,965	64,541	66,155	67,808	69,638	71,519	73,450	1,717
NO	66,858	68,532	70,243	72,000	73,801	75,795	77,840	79,943	1,869
NP	72,285	74,092	75,944	77,841	79,787	81,941	84,154	86,426	2,020
NQ	77,684	79,626	81,615	83,656	85,746	88,062	90,440	92,880	2,171
NR	83,118	85,195	87,326	89,507	91,747	94,224	96,767	99,379	2,323
NS	88,531	90,746	93,015	95,341	97,723	100,361	103,072	105,855	2,475
NT	93,964	96,314	98,721	101,187	103,719	106,519	109,396	112,349	2,626

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION / DCSEA

APPENDIX D.9 - ANNUAL SALARY SCHEDULE
FOR CORRECTION OFFICER SERIES
(EFFECTIVE JANUARY 1, 2021)

2.5% INCREASE

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	INCREMENT
JL	51,641	52,933	54,257	55,614	57,002	58,542	60,122	61,745	63,598	1,495
JM	56,860	58,282	59,738	61,230	62,762	64,457	66,196	67,983	70,022	1,645
JO	67,864	69,561	71,300	73,083	74,909	76,931	79,009	81,141	83,576	1,964
JP	73,391	75,228	77,108	79,035	81,011	83,197	85,444	87,750	90,383	2,124

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION / DCSEA

APPENDIX D.10 - ANNUAL SALARY SCHEDULE
FOR CIVILIAN SERIES
(EFFECTIVE JANUARY 1, 2021)

2.50% INCREASE

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	INCREMENT
NA	30,964	31,737	32,528	33,343	34,177	35,101	36,048	37,023	866
NB	32,297	33,105	33,933	34,781	35,650	36,613	37,601	38,615	903
NC	33,635	34,480	35,340	36,228	37,132	38,134	39,163	40,220	941
ND	34,923	35,799	36,695	37,609	38,551	39,593	40,662	41,757	976
NE	36,286	37,192	38,123	39,076	40,053	41,133	42,244	43,384	1,014
NF	37,602	38,540	39,504	40,493	41,506	42,627	43,777	44,960	1,051
NG	39,189	40,167	41,173	42,202	43,256	44,424	45,623	46,854	1,095
NH	41,015	42,043	43,092	44,169	45,273	46,496	47,752	49,042	1,147
NI	43,161	44,240	45,345	46,481	47,641	48,928	50,250	51,607	1,207
NJ	45,510	46,649	47,816	49,011	50,238	51,593	52,987	54,417	1,272
NK	48,430	49,640	50,881	52,153	53,456	54,899	56,381	57,904	1,353
NL	52,118	53,422	54,758	56,127	57,527	59,081	60,676	62,314	1,457
NM	57,418	58,858	60,326	61,837	63,381	65,093	66,851	68,656	1,605
NN	62,966	64,539	66,155	67,809	69,503	71,379	73,307	75,286	1,760
NO	68,529	70,245	71,999	73,800	75,646	77,690	79,786	81,942	1,916
NP	74,092	75,944	77,843	79,787	81,782	83,990	86,258	88,587	2,071
NQ	79,626	81,617	83,655	85,747	87,890	90,264	92,701	95,202	2,225
NR	85,196	87,325	89,509	91,745	94,041	96,580	99,186	101,863	2,381
NS	90,744	93,015	95,340	97,725	100,166	102,870	105,649	108,501	2,537
NT	96,313	98,722	101,189	103,717	106,312	109,182	112,131	115,158	2,692

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION / DCSEA

APPENDIX D.11 - LONGEVITY SCHEDULE

for Correction Officer Series

Grade	Payment
JL	1,532
JM	1,666
JO	1,948
JP	2,096

for Civilian Series

Grade	Payment
NA	1,021
NB	1,062
NC	1,091
ND	1,127
NE	1,160
NF	1,197
NG	1,238
NH	1,290
NI	1,346
NJ	1,409
NK	1,475
NL	1,582
NM	1,716
NN	1,849
NO	1,998
NP	2,146
NQ	2,291
NR	2,438
NS	2,584
NT	2,733

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION / DCSEA

APPENDIX D.12 - ON CALL COMPENSATION SCHEDULE FOR CIVILIAN SERIES (EFFECTIVE JANUARY 1, 2019)

Grade	Per week if on-call every 3 weeks or less	Per week if on-call every or every other week
NA	61	123
NB	64	128
NC	67	134
ND	69	139
NE	72	144
NF	75	149
NG	78	156
NH	81	163
NI	86	171
NJ	90	181
NK	96	192
NL	103	207
NM	114	228
NN	125	250
NO	136	272
NP	147	294
NQ	158	316
NR	169	338
NS	180	360
NT	191	382

APPENDIX E - RULES FOR THE ADMINISTRATION OF THE SALARY PLAN

1. **NEW APPOINTEES:**
   A new appointee appointed to a position in a class shall be paid the minimum rate paid for the class unless the Commissioner of Human Resources, after consultation with the department head, shall certify to the County Legislature that it is impracticable to recruit at that particular time for the position at the then minimum salary. The County Legislature may then authorize recruitment at a higher step of the salary scale for such position. When an appointment is made at such increased minimum, all incumbents of such position receiving less than such recruiting rate shall have their salaries brought up to such rate of pay.

2. **TEMPORARY OR PROVISIONAL APPOINTEES:**
   An Employee who has been continuously employed under a temporary or provisional appointment shall, upon appointment on a permanent basis to a position with the same class title, be credited with the length of time as a provisional or temporary employee in determining the salary of his position.

3. **PROMOTIONS AND VOLUNTARY DEMOTIONS:**
   When an Employee is promoted to a position in a higher grade, he shall be placed on that step of the next grade which is closest to the sum of his former rate plus the average increment step in the new grade. Effective January 1, 2008, when an Employee is promoted to a position in a higher Grade, he shall be placed on that Step of the new Grade which is closest to the sum of his former rate plus two (2) average increments in the new Grade. When an Employee elects a voluntary demotion to a position in a lower grade, he shall be placed on the same increment step in the new grade as he was on in the former grade.

4. **REASSIGNMENTS:**
   There shall be no immediate change in the salary rate of an Employee reassigned to a new position unless his salary is below the approved minimum of the new position. If any Employee is reassigned to a position having a higher salary range than the class from which he was reassigned, such change shall be deemed to be a promotion and the legal provisions governing promotions will apply.

5. **REALLOCATION:**
   When an Employee's position is reallocated or reclassified downward, the Employee shall continue at the same grade and step, receiving increments and longevities as though no reallocation took place. New Employees hired to this position shall be hired at the new and lower grade.

When an Employee's position is reallocated or reclassified (unless upward reclassification is deemed a promotion for Civil Service purposes, in which case the promotion rule is applicable), the Employee shall be placed on that step of the new grade which is nearest to but higher than his present salary and shall be entitled to such annual increments and longevities which may be due.

6. **REINSTATEMENTS**:
A reinstated Employee, as the term is defined for Civil Service purposes, shall be paid at a salary rate within the approved salary range for the position to which he is reinstated, but not in excess of the salary received at the time he vacated his position. If an appointment to a higher-level position fails to mature into a permanent appointment and the Employee returns from leave to his former position without a break in service, the Employee shall be placed at the step he would have received had he remained in the former position and had the unit head awarded the increments in accordance with the annual review.

7. **TEMPORARY ASSIGNMENT IN HIGHER GRADE POSITION**:
An Employee assigned on a temporary or limited basis to a higher-grade position shall receive the minimum of the higher-grade position during such assignment unless his present rate of pay exceeds such minimum. Under such circumstances, the Employee will be compensated in accordance with the procedure for promotion (Rule 3 above).

8. **IMPLEMENTATION STANDARDS FOR STEP 9 AND GRADE JL**:

a. Effective January 1, 2008, salary Grade JL of the Correction Officer Series has been adjusted and identified as the entry grade for the Correction Officers Series. Any Correction Officer Series Employee, unless subject to the promotional rules, shall enter at Grade JL, Min. (Step 1) and serve there for one (1) year. The Employee shall, after one (1) year on that Step, move to Grade JM Min. (Step 1) and will thereafter progress through the salary schedule as the contract provides. Notwithstanding anything to the contrary set forth above, an Employee who is promoted to Grade JL shall remain on the Step to which he was promoted for one (1) year. Thereafter, the Employee shall move to Grade JM as provided in Reallocation Rule 5. The Employee shall, then thereafter, progress through the salary schedule according to his original adjusted increment date.

b. All Correction Officer Series Employees on Step 8 as of December 31, 2006, shall move to Step 9 on January 1, 2008. All others will progress through the salary schedule on their adjusted increment date as the contract provides.

c. All Correction Series Sergeants and Lieutenants on salary Step 7 or below as of December 31, 2007 shall be increased one Step effective January 1, 2008.

APPENDIX F – UNIFORM SCHEDULE

1. **INDIVIDUAL ITEMS:**

	CLOTHING ITEMS	NUMBER ISSUED
Correction Officer	Shirts	5
	Pants	5
	Sweater	1 every 3 years or as needed
	Belt	1
Building Maintenance	Shirts	5
	Pants	5
	Belt	1
	Outside Jacket	1
Food Service Unit	Shirts	6
	Pants	6
	Belt (if needed)	1
	Sweatshirt	1 (snap front)

	FOOTWEAR	NUMBER ISSUED
Correction Officer	Shoes	1 pair
	Boots	1 pair as an option for permanent staff. Limited to one pair every two years.
Building Maintenance	Shoes	1 pair (steel toed)
Food Service Unit	Shoes	1 pair or $50.00 allowance towards shoes that meet criteria

2. **POOLED ITEMS:**
Correction Officers shall be allowed the use of winter jackets, which shall be available at the facility. Building Maintenance Employees shall be allowed the use of rainwear, which shall be available at the facility. In the case of "pooled items" only, the Employer shall be responsible for cleaning and maintenance, as well as purchase and replacement.

APPENDIX G
GENERAL MUNICIPAL LAW SECTION 207-C PROCEDURE

SECTION 1. APPLICABILITY

Section 207-c of the General Municipal Law provides that any Correction Officer of the Sheriff's Office who is injured in the performance of his duties or who is taken sick as a result of the performance of his duties so as to necessitate medical or other lawful remedial treatment, shall be paid by the municipality by which he is employed the full amount of his regular salary or wages until his disability arising therefrom has ceased, and, in addition, such municipality shall be liable for all medical treatment and hospital care necessitated by reason of such injury or illness.

SECTION 2. DEFINITIONS

As used herein, the following terms shall have the following meanings:

(a) "County" shall mean the County of Dutchess.

(b) "Sheriff' shall mean the Sheriff of Dutchess County.

(c) "Claimant" shall mean any sworn Correction Officer of the County of Dutchess who is injured or taken sick as a result of the performance of his duties so as to necessitate medical or other lawful or remedial treatment.

(d) "Claims Manager" shall mean a representative of the Director of Risk Management who is charged with the responsibility of administering the procedures herein.

(e) "Section 207-c Benefits" shall mean those benefits which are provided by law including the full amount of the regular salary or wages and medical treatment and hospital care necessitated by reason of such injury or illness and subject to contract contribution requirements for health insurance, dental insurance, and optical insurance. Effective January 1, 2004, contributions pursuant to Article VIII, Section 6, shall be made to the DCSEA Welfare Trust Fund, in place of the dental insurance and optical insurance referenced above.

(f) "Days" shall mean business days unless otherwise noted.

(g) "He" whenever words of the masculine or feminine gender appears they shall be deemed to refer to both male or female persons, pursuant to Section 22 of the General Construction Law.

PROCEDURES

The following procedures shall regulate the application and benefit award process for 207-c benefits.

SECTION 3. APPLICATION FOR BENEFITS

1. If a Claimant is injured or taken sick as a result of the performance of his duties, Claimant or Claimant's supervisor shall complete and file a written incident report and application with the Claims Manager, with a copy to the Sheriff or his designee, within 48 hours of the injury or illness or discovery of the injury or illness. The written report incident report and application shall be signed by Claimant, if able. Upon sufficient reason, a late application for 207-c benefits may be accepted in the discretion of the Claims Manager, which shall not be unreasonably denied.

2. The incident report shall include, to the extent practicable, the following information:

   (a) The time, date and place of the incident;

   (b) A detailed signed, if able, statement of the facts surrounding the incident;

   (c) The nature and extent of Claimant's injury or illness;

   (d) The name of any possible witness(es) to the incident; and

   (e) The name and address of all of Claimant's treating physicians.

   (f) The application shall be submitted to the Claims Manager with a copy to the Sheriff or designee, which shall include all relevant medical reports and documents related to injury or illness available to Claimant at the time of the application. The determination of eligibility for 207-c benefits shall be made by the Claims Manager and shall be made within ten (10) days of receipt of the completed application. The Claims Manager shall have all of the authority set forth in Section 4 of these Procedures and the right to investigate the circumstances of the injury or illness. Claimant must cooperate with the investigation and provide all information, reports and documentation necessary for the County to determine the nature of the illness or injury and whether the Claimant was injured or taken ill in the performance of duty. Failure to cooperate may, in the discretion of the Claims Manager, result in the suspension or denial of benefits, which shall not be unreasonably denied.

3. The Claimant shall be placed on sick leave pending the determination of eligibility for 207-c benefits. If Claimant has no available sick leave, the Claimant may use vacation, personal leave or compensatory time to remain on the payroll. If the Claimant has exhausted all of his/her available leave accruals, the Claims Manager may, in his or her sole discretion, authorize that the Claimant remain on the payroll for a maximum of up to thirty (30) calendar days, pending the determination, if the Claims Manager determines that it appears probable that the Claimant will be eligible for 207-c benefits. If the Claims Manager determines that the Claimant is ineligible for 207-c, any benefits paid shall be recouped by payroll deductions. If after appeal it is determined that the Claimant is entitled to General Municipal Law section 207-c benefits all leave

accruals related to the claim that are utilized by the Claimant during the appeal will be restored to the Claimant's leave accruals within the current or next pay period.

4. If the Claimant is deemed ineligible for benefits, the Claimant shall be entitled to a hearing as described in Section 10 of these procedures. Claimant must file a request for an appeal with the Claims Manager within ten (10) calendar days of the denial of benefits. Pending the appeal, the Claimant may use sick leave accruals. If the Claimant does not have available sick leave, the Claimant may use vacation, personal leave, or compensatory time to remain on the payroll. If the Claimant does not have personal accruals, the Claimant shall be placed on leave without pay. If after appeal it is determined that the Claimant is entitled to General Municipal Law section 207-c benefits all leave accruals related to the claim that are utilized by the Claimant during the appeal will be restored to the Claimant's leave accruals within the current or next pay period.

5. There is a continuing obligation on the part of the Claimant to apprise the Claims Manager of any changes in the information related to the incident.

SECTION 4. AUTHORITY AND DUTIES OF CLAIMS MANAGER

1. The Claims Manager shall have the sole and exclusive authority to make a final determination of eligibility for 207-c benefits, subject to the dispute resolution procedure herein.

2. The Claims Manager shall have the authority to:

   (a) Employ experts and specialists to assist in the rendering of the determination of eligibility;

   (b) Require the production of any book, document or other record that pertains to the application or injury;

   (c) Require the Claimant to submit to reasonable medical examinations;

   (d) Require the Claimant to sign forms for the release of medical information that bears upon the application;

   (e) Require the attendance of the Claimant and all other witnesses for testimony upon reasonable notice; and

   (f) Do all that is necessary or advisable in the processing of said application.

3. Claimant has an affirmative obligation to cooperate in every way with the investigation conducted pursuant to this procedure. Failure to cooperate may, in the discretion of the Claims Manager, result in suspension of benefits subject to dispute resolution procedure

contained in Section 10 of these procedures.

4. The Claims Manager shall mail a written copy of the final determination to the Claimant within ten (10) days of the decision. The written copy shall set forth the reasons for the decision. Appeals from the decision of the Claims Manager shall be submitted in writing to the Claims Manager within ten (10) calendar days of the receipt of the decision by the Claimant.

SECTION 5. MEDICAL TREATMENT

1. After the filing of an application, the Claims Manager may require a Claimant to submit to a reasonable number of medical or other health examinations as may be directed by the Claims Manager, including examinations necessary to render a final determination of eligibility, examinations or inspections conducted to determine if the Claimant has recovered and is able to perform his regular duties, and/or examinations required to process an application for ordinary and accidental disability retirement. Such treatment may include but is not limited to medical and/or surgical techniques deemed necessary by the appointed physicians. Any Claimant who refuses to accept such medical treatment or fails to cooperate with medical examinations shall be deemed to have suspended rights to benefits from that day forward, subject to Section 10 of these procedures.

2. Medical Reports - All physicians, specialists and consultants treating a Claimant shall be required to file a copy of any and all reports with the Claims Manager. Physician notes on Claimant's condition and ability to perform his job duties must be updated every thirty (30) calendar days, unless the Claimant is deemed to be totally and permanently disabled. The Claimant shall execute all necessary releases and shall be responsible for the filing of said reports. Any report generated by the Claims Manager, or any agent of the Claims Manager, that pertains to a Claimant's case shall be made available for inspection after ten (10) calendar days of receipt of the report by the County. A copy of any report shall be made available upon request. Reports under this provision shall be defined as treatment plans and diagnosis.

3. Payment for Medical and Related Services - A Claimant must notify the Claims Manager of expenses for medical services, hospitalization, or other treatment related to injury or illness giving rise to the claim. To the extent practicable, notice shall be made prior to incurring the expense.

4. No claim for surgical operations or physiotherapeutic procedures costing more than eight hundred fifty dollars ($850.00) shall be paid unless required in an emergency or authorized in advance by the Claims Manager.

5. Bills for drugs, appliances or other supplies will require filing a copy of the prescription by a doctor with the Claims Manager for the particular items billed, stating thereon that the items were supplied as a consequence of the injury or illness upon which claim for benefits is based.

6. Any disputes pertaining to medical treatment shall be resolved pursuant to Section 10 of these procedures.

SECTION 6. LIGHT DUTY ASSIGNMENTS

1. Any Claimant receiving benefits who is not eligible for, or who is not granted, an ordinary or accidental disability retirement or retirement for disability incurred in performance of duty, or similar accidental disability pension, may be examined by a physician chosen by the Claims Manager to determine the Claimant's ability to perform light duty. Any Claimant deemed able to perform light duty by the Claims Manager may be directed by the Sheriff, in his sole discretion, to perform such light duty for a specified period of time as determined by the Sheriff.

2. If possible, the light duty assignment shall be made to the Claimant's previously assigned shift based upon the needs of the office as determined by the Sheriff and/or his designee.

3. If the Claimant returns to work in a light duty assignment within six (6) months from the beginning of his leave, Claimant shall be given the same days off that he had when the leave commenced, unless otherwise provided in the Collective Bargaining Agreement Article 5 Section 3(c).

4. A Claimant who disagrees with the order to report for light duty may, within forty-eight (48) hours after receipt of the order, appeal said order pursuant to Section 10 of these procedures. If the refusal is not based upon medical documentation, benefits shall be discontinued upon the refusal.

5. Payment of benefits shall be discontinued to any Claimant who fails or refuses to perform light duty after exhaustion of the procedures contained in Section 10 of these procedures.

6. It is understood that an assignment of light duty is a temporary assignment until the Claimant returns to full duty. As such, a Claimant so assigned does not have entitlement to a continued light duty assignment for an indefinite period of time. The County shall review such light duty assignments at least every ninety (90) calendar days.

SECTION 7. CHANGES IN CONDITION OF CLAIMANT

1. Each Claimant shall be required to notify the Claims Manager of any change in his condition which may enable him to return to normal duties or to be classified as eligible for light duty. This notice shall be made in writing within forty-eight (48) hours of change.

2. Each Claimant shall be required to report to the Correction Administration on a bi-

weekly basis, unless otherwise agreed. Exceptions to the reporting requirement shall be made when medically necessary.

SECTION 8. RIGHT OF PERPETUAL REVIEW AND EXAMINATION

1. The Claims Manager shall have the right to review the eligibility of every Claimant throughout the period during which benefits are received. This right shall include, but shall not be limited to:

   (a) Requiring Claimant to undergo a reasonable number of medical examinations by physician or physicians chosen by the Claims Manager;

   (b) Requiring Claimant to testify as to his current condition; and

   (c) Requiring Claimant or any other involved parties to provide any documentation, books or records that bear on Claimant's case.

SECTION 9. TERMINATION OF BENEFITS

If, for any lawful reason, including but not limited to all those reasons specified in these procedures, the Claims Manager determines that a Claimant is no longer, or was never, eligible for benefits, the Claims Manager shall terminate such benefits effective the date of the determination of ineligibility. Notice of such termination and the reasons therefor shall be served by mail upon the Claimant and the Sheriff. The Claimant, within ten (10) calendar days after receipt of the notice of termination, may request a hearing to review the decision to terminate benefits. Pending a determination under this Section, the Claimant will continue to receive 207-c benefits. Any benefits paid to a Claimant who is later determined to have been ineligible for all or part of such benefits shall be refunded to the County as set forth in Section 10 of these procedures.

SECTION 10. DISPUTE RESOLUTION

1. Any determination by the Claims Manager shall be final and binding unless appealed by the Claimant or his designee by filing a demand for arbitration within ten (10) calendar days of receipt of notice of that determination to the Claimant and Union from the Claims Manager. The Demand shall be filed by the Claimant either by certified mail, return receipt requested or email with the Claims Manager. The Claims Manager shall then select an arbitrator on a rotating basis from a panel of four (4) arbitrators to which the parties shall have agreed. If that arbitrator cannot arbitrate within forty-five (45) calendar days from initial contact, the Claims Manager shall go to the next panel arbitrator unless the parties have agreed otherwise. If after exhaustion of this process, none of the agreed upon arbitrators are available or four (4) arbitrators have not been impaneled, the Claims Manager shall so notify the Claimant and the Union. The Claimant shall then have ten (10) calendar days to file a demand for arbitration with the New York State Public Employment Relations Board under its normal rules. The arbitrator's decision shall be final and binding on the County, Union and the Claimant,

subject to Article 75 of the Civil Practice Law and Rules. The cost of the arbitrator shall be borne equally by the parties. The parties shall be responsible for the cost of their own attorneys and witnesses. Absent extenuating circumstances, the hearing shall be held within forty-five (45) calendar days of the filing of the appeal. During the pendency of the disputed claim, the Claimant shall receive 207-c benefits subject to the provisions otherwise provided herein and as follows.

(a) Absent extenuating circumstances, if the Union or the Claimant is unavailable within the forty-five (45) calendar day period, 207-c benefits shall cease at the end of the forty-five (45) calendar day period, at which time the Claimant may use accruals or receive Workers' Compensation benefits if eligible. If the Union or the Claimant adjourns the hearing, 207-c benefits shall cease, at which time the Claimant may use accruals or receive Workers' Compensation benefits if eligible.

2. The panel of four (4) arbitrators shall be chosen as follows: promptly after execution of the 2017-2020 Collective Bargaining Agreement, the parties shall meet and agree upon a panel within thirty (30) days of ratification of the Agreement.

3. If it is determined by the arbitrator that Claimant is ineligible for 207-c benefits, the Claimant shall reimburse the County for any benefits advanced by way of charge to accruals. Claimant may also reimburse the County in the form of a check to the Commissioner of Finance. If the Claimant has insufficient accruals, Claimant shall reimburse the County for monies advanced by way of payroll deduction within one hundred fifty (150) calendar days.

4. The above procedure shall apply to all contested claims and issues, including initial determination, continued eligibility, medical treatment and medical ability to perform light duty.

5. If an employee claims a reoccurrence or re-aggravation of a previous injury, the employee must complete a new application for benefits consistent with the procedures outlined in Section 3, Application for Benefits. Pending a determination on the application, the Claimant shall be placed on sick leave. If the Claimant has no available sick leave, the Claimant may use vacation, personal leave, or compensatory time to remain on the payroll. If the Claimant does not have sufficient accruals the Claimant shall be placed on leave without pay. If after claim investigation it is determined that the Claimant is entitled to General Municipal Law Section 207-c benefits all leave related to the claim that are utilized by the Claimant during the appeal will be restored to the Claimant's leave accruals.

SECTION 11. COORDINATION WITH WORKERS' COMPENSATION BENEFITS

Upon payment of 207-c benefits, any wage or salary benefits awarded by the Workers' Compensation Board shall be payable to the County for periods during which a Claimant received 207-c benefits. If Claimant received any Workers' Compensation benefits which were required to be paid to the County, Claimant shall repay such benefits to the County, or

such amounts due may be offset from his salary or any 207-c benefits thereafter. Upon termination of 207-c benefits, any continuing Workers' Compensation benefits shall be payable to Claimant.

SECTION 12. DISCONTINUATION OR REDUCTION OF SALARY AND WAGES OR OTHER BENEFITS

1. Payment of all 207-c benefits shall be discontinued with respect to any Claimant who is granted an ordinary or accidental disability pension.

2. Payment of 207-c salary and wages shall be offset by any payments the Claimant receives from the Social Security Administration pertaining to his injury or illness, as required by law.

SECTION 13. APPEALS

No dispute arising out of the application of this procedure or the construction of 207-c shall be subject to the grievance procedure. The appeal procedure herein shall be the exclusive remedy for resolving 207-c disputes.

SECTION 14. AFFIRMATION

This procedure shall supersede all prior 207-c procedures. The parties agree that there will be no changes made to this procedure without negotiation between the parties.

APPENDIX H - WEEKLY CANINE REPORT

The undersigned, having been assigned as a canine officer for the week commencing on _____ and ending on _____, has completed all necessary training, care, general maintenance, handling, and related tasks for my dog and have spent ___ hours off-duty time doing so.

Pursuant to the collective bargaining agreement, I hereby request:

____ Hours of time and one-half at the federal minimum wage.

____ Equivalent (after appropriate pro-ration and conversion) compensatory time.

____ Hours at time and one half the contract rate for duties performed on _____ (date) between the hours of _____ and _____ for _____.

Dated:_____

_____
Correction Officer

Wager, Leigh

From: Massey, Tiffanie
Sent: Tuesday, December 10, 2019 11:48 AM
To: Morris, Carolyn; Helmeyer, Kim
Cc: Kashimer, Rachel; Wager, Leigh; White, Jessica; Baiano, Chris; O'Neil, William; Pantano, Gina; Lois, Robin; Schlegel, Karl; Cavaliere, Michele; Thurston, Kathy; Seelbach, Heidi; Mandigo, Eileen; Forte, John
Subject: Resolution 2019312 & 2019313
Attachments: Res 2019312 -HR -DCSEA Agreement Retro Payments.pdf; Res 2019313 - Finance FLSA Overtime Retro Payments.pdf

Importance: High

Good Afternoon,

There is a Budget Amendment change for Resolution 2019312 and 2019313. The error is clerical and does not change the intent of the resolution:

Resolution #2019312
Revenues
Increase
A.9998.95990.01 (Resolution stated 95990) – Appropriated Fund Balance -General.

Resolution #2019313
Revenues
Increase
A.9998.95990.01 (Resolution stated 95990) – Appropriated Fund Balance -General.

Please let me know if you have any questions or need anything further.

Thank you,
Tiffanie

Tiffanie A. Massey
Research Analyst
Dutchess County Budget Office
22 Market Street
Poughkeepsie, NY 12601
Phone: 845-486-6451 Fax: 845-486-2021
Email: tmassey@dutchessny.gov

www.dutchessny.gov

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*		
District 5 - Town of Poughkeepsie	Keith		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt (VC)		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 12 - Town of East Fishkill	Metzger (C)		
District 15 - Town of Wappinger	Incoronato	absent	
District 18 - City of Beacon and Town of Fishkill	Page	absent	

Present: 10 **Resolution:** ✓ **Total :** 11 0

Absent: 2 **Motion:** ____ Yes No

Vacant: 0 **Abstentions:** 0

2019312 RATIFYING THE 2017-2021 AGREEMENT BETWEEN DUTCHESS COUNTY AND THE DUTCHESS COUNTY SHERIFF'S EMPLOYEES ASSOCIATION AND AMENDING THE 2019 ADOPTED COUNTY BUDGET TO EFFECTUATE THE SALARY ADJUSTMENTS

December 5, 2019

Roll Call Sheets

District	Last Name	Yes	No
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 4 - Town of Hyde Park	Black		
District 20 - Town of Red Hook/Tivoli	Munn		
District 1 - Town of Poughkeepsie	Llaverias		
District 3 - Town of LaGrange	Borchert		
District 5 - Town of Poughkeepsie	Keith		
District 6 - Town of Poughkeepsie	Edwards		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 12 - Town of East Fishkill	Metzger		
District 14 - Town of Wappinger	Amparo	absent	
District 15 - Town of Wappinger	Incoronato	absent	
District 16 - Town of Fishkill and City of Beacon	Zernike		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston		

Present: 23 **Resolution:** ✓ **Total :** 23 0

Absent: 2 **Motion:** ____ **Yes** **No**

Vacant: 0 **Abstentions:** 0

2019312 RATIFYING THE 2017-2021 AGREEMENT BETWEEN DUTCHESS COUNTY AND THE DUTCHESS COUNTY SHERIFF'S EMPLOYEES ASSOCIATION AND AMENDING THE 2019 ADOPTED COUNTY BUDGET TO EFFECTUATE THE SALARY ADJUSTMENTS

December 5, 2019

BUDGET, FINANCE, & PERSONNEL

RESOLUTION NO. 2019313

RE: AMENDING THE 2019 ADOPTED COUNTY BUDGET AS IT PERTAINS TO OVERTIME FUNDS

Legislators METZGER, SAGLIANO, and BOLNER offer the following and move its adoption:

WHEREAS, it has been brought to the County's attention that certain calculations made for the payment of overtime work have been in error, resulting in an underpayment and noncompliance with the Fair Labor Standards Act ("FLSA"), and

WHEREAS, the County performed a comprehensive review involving the Departments of Finance, Human Resources, OCIS and Law, which resulted in a determination that a change in the procedure is warranted to ensure compliance with the FLSA in the future, and

WHEREAS, such multi-departmental review also resulted in a recommendation that the County make retroactive corrections and payment for a three (3) year time period from September 3, 2016 to September 3, 2019, and

WHEREAS, once the retroactive payments are made to the necessary employees, the County will meet its legal obligation to ensure that all employees are made whole for any potential underpayments that may have occurred, and

WHEREAS, the County is initiating new processes to ensure proper compliance in the future, and

WHEREAS, it is necessary to amend the 2019 Adopted County Budget to provide funds to meet the County's obligation for the aforesaid payments, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2019 Adopted County Budget as necessary to provide for the retroactive payments as follows:

APPROPRIATIONS

Increase

A.1310.1010.1025	Positions-Contractual Payroll Adjustment	$200,000
D.5010.1010.1025	Positions-Contractual Payroll Adjustment	$ 1,000
E.5132.1010.1025	Positions-Contractual Payroll Adjustment	$ 1,000
EA.5610.1010.1025	Positions-Contractual Payroll Adjustment	$ 1,000
ET.5680.1010.1025	Positions-Contractual Payroll Adjustment	$ 1,000
A.9901.65.9000	Interfund Transfer	$ 2,000
A.9901.63.9800	EA Fund Contribution Interfund Transfer	$ 1,000
A.9901.63.9850	ET Fund Contribution Interfund Transfer	$ 1,000
		$208,000

REVENUES
Increase

A.9998.95990.01	Appropriated Fund Balance	$204,000
D.5010.50310	Road – Interfund Transfers	$ 1,000
E.5132.50310	Machinery – Interfund Transfers	$ 1,000
EA.5610.50310	Enterprise Airport – Interfund Transfers	$ 1,000
ET.5680.50310	Enterprise Transportation – Interfund Transfers	$ 1,000
		$208,000

CA-230-19
CBB/kvh
11/20/19 G-0175-A
Fiscal Impact: See attached statement

APPROVED
MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 12/9/2019

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 5th day of December 2019, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 5th day of December 2019.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 204,000

Total Current Year Revenue $ _____
and Source

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:
Retroactive payments are due to employees in order to properly comply with FLSA standards related to the calculation of overtime payment. The estimated cost of these retroactive payments, which cover the period of September 2016 - December 2019, is $204,000.

Prepared by: Rachel Kashimer, Budget Office Prepared On: 11/13/2019

Dut.pdf

MARCUS J. MOLINARO
COUNTY EXECUTIVE

STEVEN J. RECTOR
COMMISSIONER

COUNTY OF DUTCHESS
HUMAN RESOURCES

MEMORANDUM

DATE: November 13, 2019

TO: Marcus J. Molinaro, County Executive

FROM: Steven J. Rector, Commissioner of Human Resources

RE: Resolution Request for Overtime (OT) Funds

The attached resolution request is to appropriate a portion of fund balance to meet an outstanding payroll obligation as it relates to underpayment of overtime. The allocated funds will be used to remedy underpayments from years 2016 through 2019.

Background: A concern was brought to the County that OT calculations have historically not been fully in compliance with the Federal standards established in the Fair Labor Standards Act (FLSA). After a comprehensive review by Finance, OCIS, Human Resources, and County Attorney the determination has been made that a change in procedure is warranted to ensure compliance. As a result of the process change, the County will be making retroactive corrections for the time period required, three (3) years from September 3, 2019. This will meet the County's legal obligation to ensure all employees are "made whole" for any potential underpayments that may have occurred.

Going forward, new processes and audits are being implemented to ensure proper compliance with the FLSA standards.

From: White, Jessica <jwhite@dutchessny.gov>
Sent: Monday, December 16, 2019 5:10 PM
To: Kashimer, Rachel <rkashimer@dutchessny.gov>; Massey, Tiffanie <tmassey@dutchessny.gov>; Morris, Carolyn <cmorris@dutchessny.gov>
Subject: FW: Resolution 201931313

fyi

Jessica White
Budget Director
Dutchess County Budget Office
22 Market Street
Poughkeepsie, NY 12601
Phone: 845-486-2010 Fax: 845-486-2021
Email: jwhite@dutchessny.gov

From: Fedorchak, James <jfedorchak@dutchessny.gov>
Sent: Monday, December 16, 2019 4:03 PM
To: Schlegel, Karl <kschlegel@dutchessny.gov>
Cc: White, Jessica <jwhite@dutchessny.gov>; Seelbach, Heidi <hseelbach@dutchessny.gov>; Blackburn, Caroline <cblackburn@dutchessny.gov>
Subject: Resolution 201931313

Karl:

I have read your concern and reviewed the accounting issue you raise with the Budget Office and Finance Department.

I note your point is well taken, however, the conclusion I reach is that while there is no mention of the interfund transfers within Resolution 2019313 the transfers are the only means that the legislative intent of the resolution could be accomplished, therefore, there is substantively nothing to amend.

My opinion is that Resolution 2019313 is legally sufficient to accomplish the intended goal as stated therein as written.

James M. Fedorchak
County Attorney
Dutchess County Department of Law
22 Market Street
Poughkeepsie, New York 12601
Phone: 845.486.2110 Fax: 845.486.2002
Email: jfedorchak@dutchessny.gov

www.dutchessny.gov

Wager, Leigh

From: White, Jessica
Sent: Monday, December 16, 2019 2:17 PM
To: Lois, Robin; Seelbach, Heidi; Schlegel, Karl; Massey, Tiffanie; Morris, Carolyn
Cc: Kashimer, Rachel; Wager, Leigh; Baiano, Chris; O'Neil, William; Pantano, Gina; Cavaliere, Michele; Thurston, Kathy; Mandigo, Eileen; Forte, John; Helmeyer, Kim; Blackburn, Caroline; Fedorchak, James
Subject: RE: Resolution 2019305 & 2019313

I have forwarded to the County Attorney's Office for an opinion as a resolution would have to be adopted tonight, if necessary.

Regards,
Jess

Jessica White
Budget Director
Dutchess County Budget Office
22 Market Street
Poughkeepsie, NY 12601
Phone: 845-486-2010 Fax: 845-486-2021
Email: jwhite@dutchessny.gov

From: Lois, Robin <rlois@dutchessny.gov>
Sent: Monday, December 16, 2019 2:12 PM
To: Seelbach, Heidi <hseelbach@dutchessny.gov>; Schlegel, Karl <kschlegel@dutchessny.gov>; White, Jessica <jwhite@dutchessny.gov>; Massey, Tiffanie <tmassey@dutchessny.gov>; Morris, Carolyn <cmorris@dutchessny.gov>
Cc: Kashimer, Rachel <rkashimer@dutchessny.gov>; Wager, Leigh <lwager@dutchessny.gov>; Baiano, Chris <cbaiano@dutchessny.gov>; O'Neil, William <woneil@dutchessny.gov>; Pantano, Gina <gpantano@dutchessny.gov>; Cavaliere, Michele <mcavaliere@dutchessny.gov>; Thurston, Kathy <kthurston@dutchessny.gov>; Mandigo, Eileen <emandigo@dutchessny.gov>; Forte, John <jforte@dutchessny.gov>; Helmeyer, Kim <khelmeyer@dutchessny.gov>
Subject: RE: Resolution 2019305 & 2019313

Yes, that one seems fine.

Robin L. Lois
Comptroller
Dutchess County
22 Market Street
Poughkeepsie, NY 12601
Phone: 845-486-2050
e-mail: rlois@dutchessny.gov

From: Seelbach, Heidi <hseelbach@dutchessny.gov>
Sent: Monday, December 16, 2019 2:09 PM
To: Schlegel, Karl <kschlegel@dutchessny.gov>; White, Jessica <jwhite@dutchessny.gov>; Lois, Robin <rlois@dutchessny.gov>; Massey, Tiffanie <tmassey@dutchessny.gov>; Morris, Carolyn <cmorris@dutchessny.gov>
Cc: Kashimer, Rachel <rkashimer@dutchessny.gov>; Wager, Leigh <lwager@dutchessny.gov>; Baiano, Chris <cbaiano@dutchessny.gov>; O'Neil, William <woneil@dutchessny.gov>; Pantano, Gina <gpantano@dutchessny.gov>; Cavaliere, Michele <mcavaliere@dutchessny.gov>; Thurston, Kathy <kthurston@dutchessny.gov>; Mandigo, Eileen

<emandigo@dutchessny.gov>; Forte, John <jforte@dutchessny.gov>; Helmeyer, Kim <khelmeyer@dutchessny.gov>
Subject: RE: Resolution 2019305 & 2019313

All,

Do we agree that Resolution 2019305 is technical I nature? The amount and account numbers are not going to change. The account number was improperly labeled as a negative appropriation instead of a revenue.

Heidi Seelbach
Commissioner of Finance
Dutchess County Department of Finance
22 Market Street
Poughkeepsie, NY 12601
Phone: (845) 486-2033 Fax: (845) 486-2198
Email: hseelbach@dutchessny.gov
www.dutchessny.gov

From: Schlegel, Karl <kschlegel@dutchessny.gov>
Sent: Monday, December 16, 2019 1:02 PM
To: White, Jessica <jwhite@dutchessny.gov>; Lois, Robin <rlois@dutchessny.gov>; Massey, Tiffanie <tmassey@dutchessny.gov>; Seelbach, Heidi <hseelbach@dutchessny.gov>; Morris, Carolyn <cmorris@dutchessny.gov>
Cc: Kashimer, Rachel <rkashimer@dutchessny.gov>; Wager, Leigh <lwager@dutchessny.gov>; Baiano, Chris <cbaiano@dutchessny.gov>; O'Neil, William <woneil@dutchessny.gov>; Pantano, Gina <gpantano@dutchessny.gov>; Cavaliere, Michele <mcavaliere@dutchessny.gov>; Thurston, Kathy <kthurston@dutchessny.gov>; Mandigo, Eileen <emandigo@dutchessny.gov>; Forte, John <jforte@dutchessny.gov>; Helmeyer, Kim <khelmeyer@dutchessny.gov>
Subject: RE: Resolution 2019305 & 2019313

Hi Jess,

As the one in our office usually processing the B-13s, the previous errors that we have seen as clerical are either typographical or clarification of a GL Line (Road vs Bridge or correcting an incorrect line number). In this case entirely new GL Lines are being added to the resolution and General Fund Appropriations are increasing by $4,000. I understand that this is a net-neutral correction being made as the revenues in the General Fund were already approved, but if the original resolution was out of balance would that not be a flaw and material defect that would need to be corrected in the official proceedings? Is there past precedent for corrections of this nature to be made after a resolution has been adopted and signed by the Executive?

Karl G. Schlegel
Deputy Comptroller
County of Dutchess
22 Market Street
Poughkeepsie, New York 12601
Email: kschlegel@dutchessny.gov
Office: (845) 486-2068

From: White, Jessica <jwhite@dutchessny.gov>
Sent: Monday, 16 December, 2019 11:17
To: Lois, Robin <rlois@dutchessny.gov>; Massey, Tiffanie <tmassey@dutchessny.gov>; Seelbach, Heidi <hseelbach@dutchessny.gov>; Morris, Carolyn <cmorris@dutchessny.gov>
Cc: Kashimer, Rachel <rkashimer@dutchessny.gov>; Wager, Leigh <lwager@dutchessny.gov>; Baiano, Chris <cbaiano@dutchessny.gov>; O'Neil, William <woneil@dutchessny.gov>; Pantano, Gina <gpantano@dutchessny.gov>; Schlegel, Karl <kschlegel@dutchessny.gov>; Cavaliere, Michele <mcavaliere@dutchessny.gov>; Thurston, Kathy

<kthurston@dutchessny.gov>; Mandigo, Eileen <emandigo@dutchessny.gov>; Forte, John <jforte@dutchessny.gov>; Helmeyer, Kim <khelmeyer@dutchessny.gov>
Subject: RE: Resolution 2019305 & 2019313

I see these as technical accounting balancing entries necessary to transfer money between funds- because it effects both the appropriations side and the revenue side, there is no fiscal impact and it enables us to complete the intent of the resolution. The corrections don't change the intent or the fiscal impact of the resolution and for those reasons should not require additional legislative approval.

Regards,
Jess

Jessica White
Budget Director
Dutchess County Budget Office
22 Market Street
Poughkeepsie, NY 12601
Phone: 845-486-2010 Fax: 845-486-2021
Email: jwhite@dutchessny.gov

From: Lois, Robin <rlois@dutchessny.gov>
Sent: Monday, December 16, 2019 10:44 AM
To: Massey, Tiffanie <tmassey@dutchessny.gov>; Seelbach, Heidi <hseelbach@dutchessny.gov>; Morris, Carolyn <cmorris@dutchessny.gov>
Cc: Kashimer, Rachel <rkashimer@dutchessny.gov>; Wager, Leigh <lwager@dutchessny.gov>; White, Jessica <jwhite@dutchessny.gov>; Baiano, Chris <cbaiano@dutchessny.gov>; O'Neil, William <woneil@dutchessny.gov>; Pantano, Gina <gpantano@dutchessny.gov>; Schlegel, Karl <kschlegel@dutchessny.gov>; Cavaliere, Michele <mcavaliere@dutchessny.gov>; Thurston, Kathy <kthurston@dutchessny.gov>; Mandigo, Eileen <emandigo@dutchessny.gov>; Forte, John <jforte@dutchessny.gov>; Helmeyer, Kim <khelmeyer@dutchessny.gov>
Subject: RE: Resolution 2019305 & 2019313

Hi Tiffanie & all,
Sorry for the delayed response but this seems like more than just a clerical error. There are additional funds as well as additional account lines being affected. Shouldn't this require Legislative approval?

Robin L. Lois
Comptroller
Dutchess County
22 Market Street
Poughkeepsie, NY 12601
Phone: 845-486-2050
e-mail: rlois@dutchessny.gov

From: Massey, Tiffanie <tmassey@dutchessny.gov>
Sent: Thursday, December 12, 2019 11:09 AM
To: Seelbach, Heidi <hseelbach@dutchessny.gov>; Morris, Carolyn <cmorris@dutchessny.gov>
Cc: Kashimer, Rachel <rkashimer@dutchessny.gov>; Wager, Leigh <lwager@dutchessny.gov>; White, Jessica <jwhite@dutchessny.gov>; Baiano, Chris <cbaiano@dutchessny.gov>; O'Neil, William <woneil@dutchessny.gov>; Pantano, Gina <gpantano@dutchessny.gov>; Lois, Robin <rlois@dutchessny.gov>; Schlegel, Karl <kschlegel@dutchessny.gov>; Cavaliere, Michele <mcavaliere@dutchessny.gov>; Thurston, Kathy <kthurston@dutchessny.gov>; Mandigo, Eileen <emandigo@dutchessny.gov>; Forte, John <jforte@dutchessny.gov>;

Helmeyer, Kim <khelmeyer@dutchessny.gov>
Subject: Resolution 2019305 & 2019313

Good Morning,

There is a Budget Amendment change for Resolution 2019305 and 2019313. The error is clerical and does not change the intent of the resolution:

Resolution #2019305
The Budget Amendment A.9998.95110.09 for $550,000 is a Revenue (not Appropriation), there for it should be a REVENUE Increase in order to balance.

Resolution #2019313
Additional amendment lines are needed to balance the Funds (A, D, E, EA & ET). The additional amendments are:
Appropriations
Increase
A.9901.65.9000 – Interfund Transfer $2,000
A.9901.63.9800 – EA Fund Contribution Interfund Transfer $1,000
A.9901.63.9850 – ET Fund Contribution Interfund Transfer $1,000

Revenues
Increase
D.5010.50310 – Road – Interfund Transfers $1,000
E.5132.50310 – Machinery – Interfund Transfers $1,000
EA.5610.50310 – Airport – Interfund Transfers $1,000
ET.5680.50310 – Transportation – Interfund Transfers $1,000

Please let me know if you have any questions or need anything further.

Thank you,
Tiffanie

Tiffanie A. Massey
Research Analyst
Dutchess County Budget Office
22 Market Street
Poughkeepsie, NY 12601
Phone: 845-486-6451 Fax: 845-486-2021
Email: tmassey@dutchessny.gov

www.dutchessny.gov

Wager, Leigh

From: Massey, Tiffanie
Sent: Tuesday, December 10, 2019 11:48 AM
To: Morris, Carolyn; Helmeyer, Kim
Cc: Kashimer, Rachel; Wager, Leigh; White, Jessica; Baiano, Chris; O'Neil, William; Pantano, Gina; Lois, Robin; Schlegel, Karl; Cavaliere, Michele; Thurston, Kathy; Seelbach, Heidi; Mandigo, Eileen; Forte, John
Subject: Resolution 2019312 & 2019313
Attachments: Res 2019312 -HR -DCSEA Agreement Retro Payments.pdf; Res 2019313 - Finance FLSA Overtime Retro Payments.pdf

Importance: High

Good Afternoon,

There is a Budget Amendment change for Resolution 2019312 and 2019313. The error is clerical and does not change the intent of the resolution:

Resolution #2019312
Revenues
Increase
A.9998.95990.01 (Resolution stated 95990) – Appropriated Fund Balance -General.

Resolution #2019313
Revenues
Increase
A.9998.95990.01 (Resolution stated 95990) – Appropriated Fund Balance -General.

Please let me know if you have any questions or need anything further.

Thank you,
Tiffanie

Tiffanie A. Massey
Research Analyst
Dutchess County Budget Office
22 Market Street
Poughkeepsie, NY 12601
Phone: 845-486-6451 Fax: 845-486-2021
Email: tmassey@dutchessny.gov

www.dutchessny.gov

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*		
District 5 - Town of Poughkeepsie	Keith		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt (VC)		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 12 - Town of East Fishkill	Metzger (C)		
District 15 - Town of Wappinger	Incoronato	absent	
District 18 - City of Beacon and Town of Fishkill	Page		

Present: 11 **Resolution:** ✓ **Total :** 11 0

Absent: 1 **Motion:** ___ Yes No

Vacant: 0 **Abstentions:** 0

2019313 AMENDING THE 2019 ADOPTED COUNTY BUDGET AS IT PERTAINS TO OVERTIME FUNDS

December 5, 2019

Roll Call Sheets

District	Last Name	Yes	No
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 4 - Town of Hyde Park	Black		
District 20 - Town of Red Hook/Tivoli	Munn		
District 1 - Town of Poughkeepsie	Llaverias		
District 3 - Town of LaGrange	Borchert		
District 5 - Town of Poughkeepsie	Keith		
District 6 - Town of Poughkeepsie	Edwards		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 12 - Town of East Fishkill	Metzger		
District 14 - Town of Wappinger	Amparo	absent	
District 15 - Town of Wappinger	Incoronato	absent	
District 16 - Town of Fishkill and City of Beacon	Zernike		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston		

Present: 23 **Resolution:** ✓ **Total :** 23 (Yes) 0 (No)

Absent: 2 **Motion:** ____

Vacant: 0 **Abstentions:** 0

2019313 AMENDING THE 2019 ADOPTED COUNTY BUDGET AS IT PERTAINS TO OVERTIME FUNDS

December 5, 2019

BUDGET, FINANCE, & PERSONNEL

RESOLUTION NO. 2019314

RE: LEVY OF DELINQUENT SCHOOL TAXES

Legislators METZGER, PULVER, SAGLIANO, and BOLNER offer the following and move its adoption:

WHEREAS, pursuant to 1330(2) of the Real Property Tax Law, the account and certificate(s) of delinquent school taxes have been received by the Commissioner of Finance, now therefore, be it

RESOLVED, that the account and certificate(s) of delinquent school taxes for the year 2019-2020 as reported to the Commissioner of Finance pursuant to 1330(5) of the Real Property Tax Law, be accepted and is hereby directed that the amount of such delinquent taxes and the amount of delinquent taxes from a prior year which an owner elected to pay in installments as of November 29, 2019, together with seven (7%) percent of the amount in addition thereto, be relevied on the real property on which the same is imposed. When collected, the same shall be considered due and owing to the Commissioner of Finance to reimburse the County for the amount advanced, and be it further

RESOLVED, that the Commissioner of Finance is hereby authorized and directed to pay the officer charged by law with the custody of school district moneys, the amount of the returned delinquent school taxes in accordance with the provisions of 1330(4) and 1330(5) of the Real Property Tax Law.

CA-216-19
HS/CM/CEB/kvh G-0145
11/04/18
Fiscal Impact: None

APPROVED
MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 12/9/2019

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 5th day of December 2019, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 5th day of December 2019.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☑ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ _____

Total Current Year Revenue $ _____
and Source

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:

Prepared by: Pamela Maley Prepared On: 10/21/19

Dut.pdf

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*		
District 5 - Town of Poughkeepsie	Keith		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt (VC)		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 12 - Town of East Fishkill	Metzger (C)		
District 15 - Town of Wappinger	Incoronato	absent	
District 18 - City of Beacon and Town of Fishkill	Page	absent	

Present: 10 **Resolution:** ✓ **Total :** 11 0

Absent: 1 **Motion:** ___ Yes No

Vacant: 0 **Abstentions:** 0

2019314 LEVY OF DELINQUENT SCHOOL TAXES

December 5, 2019

Roll Call Sheets

District	Last Name	Yes	No
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 4 - Town of Hyde Park	Black		
District 20 - Town of Red Hook/Tivoli	Munn		
District 1 - Town of Poughkeepsie	Llaverias		
District 3 - Town of LaGrange	Borchert		
District 5 - Town of Poughkeepsie	Keith		
District 6 - Town of Poughkeepsie	Edwards		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 12 - Town of East Fishkill	Metzger		
District 14 - Town of Wappinger	Amparo	absent	
District 15 - Town of Wappinger	Incoronato	absent	
District 16 - Town of Fishkill and City of Beacon	Zernike		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston		

Present: 23 **Resolution:** ✓ **Total :** 23 (Yes) 0 (No)

Absent: 2 **Motion:** ____

Vacant: 0 **Abstentions:** 0

2019314 LEVY OF DELINQUENT SCHOOL TAXES

December 5, 2019

BUDGET, FINANCE, & PERSONNEL

RESOLUTION NO. 2019315

RE: LEVY OF DELINQUENT VILLAGE TAXES

Legislators METZGER, PULVER, SAGLIANO, and BOLNER offer the following and move its adoption:

WHEREAS, pursuant to Local Law No. 3 of 1996 and pursuant to Section 1442(3) of the Real Property Tax Law, the account and certificate(s) of delinquent village taxes have been received by the Commissioner of Finance, now therefore, be it

RESOLVED, that the account and certificate(s) of delinquent village taxes for the year 2019-2020 as reported to the Commissioner of Finance pursuant to 1442(3) of the Real Property Tax Law, be accepted and is hereby directed that the amount of such delinquent taxes as of November 29, 2019, together with seven (7%) percent of the amount in addition thereto, be relevied on the real property on which the same were originally imposed by the Village. When collected, the same shall be considered due and owing to the Commissioner of Finance to reimburse the County for the amount advanced, and be it further

RESOLVED, that the Commissioner of Finance is hereby authorized and directed to pay the village treasurer, the amount of the returned delinquent village taxes in accordance with the provisions of 1442(3) of the Real Property Tax Law.

CA-217-19
HS/CM/CEB/kvh
G-0145
11/04/2018
Fiscal Impact: None

APPROVED
MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 12/9/2019

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 5th day of December 2019, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 5th day of December 2019.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☑ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ _____

Total Current Year Revenue $ _____
and Source

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:

Prepared by: Carmel Morley Prepared On: 10/21/19

DuLpdf

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*		
District 5 - Town of Poughkeepsie	Keith		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt (VC)		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 12 - Town of East Fishkill	Metzger (C)		
District 15 - Town of Wappinger	Incoronato	absent	
District 18 - City of Beacon and Town of Fishkill	Page	absent	

Present: 10 **Resolution:** ✓ **Total :** 11 0

Absent: 1 **Motion:** ___ **Yes** **No**

Vacant: 0 **Abstentions:** 0

2019315 LEVY OF DELINQUENT VILLAGE TAXES

December 5, 2019

Roll Call Sheets

District	Last Name	Yes	No
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 4 - Town of Hyde Park	Black		
District 20 - Town of Red Hook/Tivoli	Munn		
District 1 - Town of Poughkeepsie	Llaverias		
District 3 - Town of LaGrange	Borchert		
District 5 - Town of Poughkeepsie	Keith		
District 6 - Town of Poughkeepsie	Edwards		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 12 - Town of East Fishkill	Metzger		
District 14 - Town of Wappinger	Amparo	absent	
District 15 - Town of Wappinger	Incoronato	absent	
District 16 - Town of Fishkill and City of Beacon	Zernike		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston		

Present: 23 **Resolution:** ✓ **Total :** 23 0

Absent: 2 **Motion:** ____ **Yes** **No**

Vacant: 0 **Abstentions:** 0

2019315 LEVY OF DELINQUENT VILLAGE TAXES

December 5, 2019

GOVERNMENT SERVICES & ADMINISTRATION

RESOLUTION NO. 2019316

RE: ESTABLISHING DATE OF 2020 ORGANIZATIONAL MEETING

Legislators SAGLIANO and BOLNER offer the following and move its adoption:

RESOLVED, that pursuant to Article I of the Permanent Rules of the Dutchess County Legislature and Section 151 of the County Law, the Dutchess County Legislature shall conduct the Organizational Meeting of the Dutchess County Legislature for 2020 on January 7, 2020 at 6:00 p.m. in the Legislative Chambers in the Dutchess County Office Building, 22 Market Street, Poughkeepsie New York.

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 5TH day of December 2019, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 5th day of December 2019.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

Government Services and Administration Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 4 - Town of Hyde Park	Black*		
District 20 - Town of Red Hook/Tivoli	Munn*		
District 3 - Town of LaGrange	Borchert		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt (C)		
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 14 - Town of Wappinger	Amparo	absent	
District 22 - Towns of Beekman and Union Vale	Garito		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston (VC)		
District 1 - Town of Poughkeepsie	Vacant		

Present: 10
Absent: 1
Vacant: 1

Resolution: ✓
Motion: ___

Total : 10 **Yes** 0 **No**
Abstentions: 0

2019316 ESTABLISHING DATE OF 2020 ORGANIZATIONAL MEETING

December 5, 2019

Roll Call Sheets

District	Last Name	Yes	No
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 4 - Town of Hyde Park	Black		
District 20 - Town of Red Hook/Tivoli	Munn		
District 1 - Town of Poughkeepsie	Llaverias		
District 3 - Town of LaGrange	Borchert		
District 5 - Town of Poughkeepsie	Keith		
District 6 - Town of Poughkeepsie	Edwards		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Johnson		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 12 - Town of East Fishkill	Metzger		
District 14 - Town of Wappinger	Amparo	absent	
District 15 - Town of Wappinger	Incoronato	absent	
District 16 - Town of Fishkill and City of Beacon	Zernike		
District 17 - Town and Village of Fishkill	Miccio		
District 18 - City of Beacon and Town of Fishkill	Page		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston		

Present: 23 **Resolution:** ✓ **Total :** 23 (Yes) 0 (No)

Absent: 2 **Motion:** ____

Vacant: 0 **Abstentions:** 0

2019316 ESTABLISHING DATE OF 2020 ORGANIZATIONAL MEETING

December 5, 2019

DUTCHESS COUNTY LEGISLATURE

Commendation: School Recycling Rate Challenge

The Dutchess County Legislature offers the following and moves its adoption:

WHEREAS, the Dutchess County Legislature seeks to acknowledge the contributions of individuals and groups that enhance the quality of life in Dutchess County, and

WHEREAS, in recognition of America Recycles Day, November 15, 2019, the Dutchess County Division of Solid Waste invited all public and private schools in the County to take part in the Recycling Rate Challenge, and

WHEREAS, Fishkill Plains Elementary School in Wappingers, Todd Middle School in Spackenkill, and Sargent Elementary School in Beacon, participated in the challenge, and

WHEREAS, during Week One, participants collected data while doing the current recycling practices of the school, Week Two was the educating and promotion week, and Week Three involved collecting data and encouraging everyone to participate in the recycling challenge, and

WHEREAS, the winner of the Recycling Challenge was Fishkill Plains Elementary School for the most improved and highest recycling rate, with an increase of 10% in their recycling rate, and

WHEREAS, the Fishkill Plains Elementary School Recycling Team Leader is Ellen O'Hearon, and student members of the team are Emily Parker, Zachary Freer, Kenzie DeCicco, and Persephone Cossa, now therefore, be it

RESOLVED, that the Dutchess County Legislature does hereby recognize Fishkill Plains Elementary School for its contribution to improve the quality of life for our Dutchess County community and the environment, and be it further

RESOLVED, that the Dutchess County Legislature does hereby commend and congratulate Fishkill Plains Elementary School on its accomplishment and contribution to our Dutchess County community and extends its best wishes in all its future endeavors.

Resolution No. 2019317

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 5th day of December 2019, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 5th day of December 2019.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

LAID ON DESKS 12/5/2019

NO FURTHER ACTION TAKEN IN 2019

RESOLUTION NO. 2019318

RE: LOCAL LAW NO. OF 2019, A LOCAL LAW TO PROVIDE FOR THE CODIFICATION OF THE LOCAL LAWS AND CERTAIN RESOLUTIONS OF THE COUNTY OF DUTCHESS INTO A MUNICIPAL CODE TO BE DESIGNATED THE "CODE OF LOCAL LAWS OF THE COUNTY OF DUTCHESS"

Legislators SAGLIANO and BOLNER offer the following and move its adoption:

RESOLVED, that the Legislature of the County of Dutchess adopt Local Law No. _____ of 2019 which has been submitted this day for consideration by said Legislature

~~STATE OF NEW YORK~~

~~ss:~~

~~COUNTY OF DUTCHESS~~

~~This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of December 2019, and that the same is a true and correct transcript of said original resolution and of the whole thereof.~~

~~IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 16th day of December 2019.~~

~~CAROLYN MORRIS, CLERK OF THE LEGISLATURE~~

RE: LOCAL LAW NO. OF 2019, A LOCAL LAW TO PROVIDE FOR THE CODIFICATION OF THE LOCAL LAWS AND CERTAIN RESOLUTIONS OF THE COUNTY OF DUTCHESS INTO A MUNICIPAL CODE TO BE DESIGNATED THE "CODE OF LOCAL LAWS OF THE COUNTY OF DUTCHESS"

BE IT ENACTED by the County Legislature of the County of Dutchess, State of New York as follows:

SECTION 1.1 LEGISLATIVE INTENT.

In accordance with Subdivision 3 of § 20 of the Municipal Home Rule Law, the local laws and certain resolutions of the County of Dutchess, as codified by General Code, and consisting of Chapters 1 through 275, together with an Appendix, shall be known collectively as the "Code of Local Laws of the County of Dutchess," hereafter termed the "Code." Wherever reference is made in any of the local laws and resolutions contained in the "Code of Local Laws of the County of Dutchess" to any other local law or resolution appearing in said Code, such reference shall be changed to the appropriate chapter title, chapter number, article number or section number appearing in the Code as if such local law or resolution had been formally amended to so read.

SECTION 1.2 CONTINUATION OF EXISTING PROVISIONS.

The provisions of the Code, insofar as they are substantively the same as those of local laws and resolutions in force immediately prior to the enactment of the Code by this local law, are intended as a continuation of such local laws and resolutions and not as new enactments, and the effectiveness of such provisions shall date from the date of adoption of the prior local law or resolution. All such provisions are hereby continued in full force and effect and are hereby reaffirmed as to their adoption by the County Legislature of the County of Dutchess, and it is the intention of said County Legislature that each such provision contained within the Code is hereby reaffirmed as it appears in said Code. Only such provisions of former local laws as are omitted from this Code shall be deemed repealed or abrogated by the provisions of § 1.3 below.

SECTION 1.3 REPEALER.

A. Repeal of inconsistent enactments. Except as provided in § 1.4, Enactments saved from repeal; matters not affected, below, all local laws or parts of such local laws inconsistent with the provisions contained in the Code adopted by this local law are hereby repealed as of the adoption and filing of this local law as set forth in § 1.13; provided, however, that such repeal shall only be to the extent of such inconsistency, and any valid legislation of the County of Dutchess which is not in conflict with the provisions of the Code shall be deemed to remain in full force and effect.

B. Repeal of specific enactments. The County Legislature of the County of Dutchess has determined that the following local laws and/or ordinances are no longer in effect and hereby specifically repeals the following legislation:

(1) Local Law No. 7-1967, regarding longevity pay for judges, adopted December 18, 1967.

(2) Local Law No. 5-1987, regarding airport parking regulations, adopted September 14, 1987.

SECTION 1.4 ENACTMENTS SAVED FROM REPEAL; MATTERS NOT AFFECTED.

The repeal of local laws provided for in § 1.3 of this local law shall not affect the following classes of local laws, rights and obligations, which are hereby expressly saved from repeal:

A. Any right or liability established, accrued or incurred under any legislative provision of the County of Dutchess prior to the effective date of this local law or any action or proceeding brought for the enforcement of such right or liability.

B. Any offense or act committed or done before the effective date of this local law in violation of any legislative provision of the County of Dutchess or any penalty, punishment or forfeiture which may result therefrom.

C. Any prosecution, indictment, action, suit or other proceeding pending or any judgment rendered prior to the effective date of this local law brought pursuant to any legislative provision of the County of Dutchess.

D. Any agreement entered into or any franchise, license, right, easement or privilege heretofore granted or conferred by the County of Dutchess.

E. Any local law of the County of Dutchess providing for the laying out, opening, altering, widening, relocating, straightening, establishing grade, changing name, improvement, acceptance or vacating of any right-of-way, easement, street, road, highway, park or other public place within the County of Dutchess or any portion thereof.

F. Any local law of the County of Dutchess appropriating money or transferring funds, promising or guaranteeing the payment of money or authorizing the issuance and delivery of any bond of the County of Dutchess or other instruments or evidence of the County's indebtedness.

G. Local laws authorizing the purchase, sale, lease or transfer of property, or any lawful contract, agreement or obligation.

H. The levy or imposition of special assessments or charges.

I. The annexation or dedication of property.

J. Any local law relating to salaries and compensation.

K. Any local law relating to or establishing a pension plan or pension fund for County employees.

L. Any local law or portion of a local law establishing a specific fee amount for any license, permit or service obtained from the County.

M. Any local law adopted subsequent to December 16, 2019.

SECTION 1.5 SEVERABILITY.

If any clause, sentence, paragraph, section, article, chapter or part of this local law or of any local law or resolution included in this Code now or through supplementation shall be adjudged by any court of competent jurisdiction to be invalid, such judgment shall not affect, impair or invalidate the remainder thereof but shall be confined in its operation to the clause, sentence, paragraph, section, article, chapter or part thereof directly involved in the controversy in which such judgment shall have been rendered.

SECTION 1.6 DIGITAL COPY OF CODE.

A digital copy of the Code is available online at: https://www.ecode360.com/DU1148 and shall remain there for use and examination by the public. The enactment and publication of this local law, coupled with the availability of a copy of the Code for inspection by the public online, shall be deemed, held and considered to be due and legal publication of all provisions of the Code for all purposes.

SECTION 1.7 AMENDMENTS TO CODE.

Any and all additions, deletions, amendments or supplements to any of the local laws and resolutions known collectively as the "Code of Local Laws of the County of Dutchess" or any new local laws or resolutions, when enacted or adopted in such form as to indicate the intention of the County to be a part thereof, shall be deemed to be incorporated into such Code so that reference to the Code shall be understood and intended to include such additions, deletions, amendments or supplements. Whenever such additions, deletions, amendments or supplements to the Code shall be enacted or adopted, they shall thereafter be published as amendments and supplements to the Code. Nothing contained in this local law shall affect the status of any local law or resolution contained herein, and such local laws or resolutions may be amended, deleted or changed from time to time as the County Legislature deems desirable.

SECTION 1.8 CODE TO BE KEPT UP-TO-DATE.

It shall be the duty of the Clerk of the County Legislature to keep up-to-date the digital copy of the Code of Local Laws of the County of Dutchess required to be filed in the office of the Clerk of the County Legislature for use by the public. All changes in said Code and all local laws and resolutions adopted by the County Legislature subsequent to the enactment of this local law in such form as to indicate the intention of said County Legislature to be a part of said Code shall, when finally enacted or adopted, be included therein by temporary attachment of copies of such changes, local laws or resolutions until such changes, local laws or resolutions are published as supplements to said Code, at which time such supplements shall be included therein.

SECTION 1.9 AVAILABILITY TO PUBLIC.

The Code is available on line at this link: https://www.ecode360.com/DU1148 or any chapter or portion of it, may be purchased from the Clerk of the County Legislature, or an authorized agent of the Clerk, upon the payment of a fee.

SECTION 1.10 PENALTIES FOR TAMPERING WITH CODE.

Any person who alters or tampers with the Code of the County of Dutchess in any manner whatsoever which will cause the legislation of the County of Dutchess to be misrepresented thereby, or who violates any other provision of this local law, shall be guilty of an offense and shall, upon conviction thereof, be subject to a fine of not more than $250 or imprisonment for a term of not more than 15 days, or both.

SECTION 1.11 CHANGES IN PREVIOUSLY ADOPTED LEGISLATION; NEW PROVISIONS.

A. In compiling and preparing the local laws and resolutions for publication as the Code of the County of Dutchess, no changes in the meaning or intent of such local laws and resolutions have been made, except as provided for in Subsection B hereof. In addition, certain grammatical changes and other minor non-substantive changes were made in one or more of said pieces of legislation. It is the intention of the County Legislature that all such changes be adopted as part of the Code as if the local laws and resolutions had been previously formally amended to read as such.

B. In addition, the amendments and/or additions as set forth in Schedule A attached hereto and made a part hereof are made herewith, to become effective upon the effective date of this local law. (Chapter and section number references are to the local laws and resolutions as they have been renumbered and appear in the Code.)

SECTION 1.12 INCORPORATION OF PROVISIONS INTO CODE.

The provisions of this local law are hereby made Article I of Chapter 1 of the Code of Local Laws of the County of Dutchess, such local law to be entitled "General Provisions, Article I, Adoption of Code," and the sections of this local law shall be numbered §§ 1.1 to 1.13, inclusive.

SECTION 1.13 WHEN EFFECTIVE.

This local law shall take effect immediately upon filing with the Secretary of State of the State of New York.

Dutchess County Code Adoption
Schedule A

Charter

Section 3.02(k) is amended to change "State Board of Equalization and Assessment" to "State Board of Real Property Tax Services."

Administrative Code

1. Section 3.07 is amended to change "State Board of Equalization and Assessment" to "State Board of Real Property Tax Services."
2. Section 7.02 is amended to increase the maximum penalty from $50 to $1,000; and to change "violation or nonconformance" to "violation, noncompliance or nonconformance."
3. Section 7.03 is amended to read as follows:

   The Board of Health shall, in consultation with the Commissioner, prepare recommendations for meeting the public health needs of Dutchess County. Copies of the recommendations shall be transmitted to the County Executive for his/her evaluation. Within 60 days, the County Executive shall refer the recommendations with his/her evaluation to the County Legislature and the State Commissioner of Health. The Board of Health shall have and exercise such other powers and duties conferred upon such Board by the County Charter or this Code.

4. Section 7.06 is amended to read as follows:

   The Mental Hygiene Advisory Board shall, in consultation with the Director of Community Services, prepare recommendations for meeting the mental health needs of Dutchess County. Copies of the recommendations shall be transmitted to the County Executive for his/her evaluation. Within 60 days, the County Executive shall refer the recommendations with his/her evaluation to the County Legislature and the State Commissioner of Mental Hygiene. The Mental Hygiene Advisory Board shall have and exercise such other powers and duties conferred upon such Board by the County Charter or this Code.

5. Section 12.02 is amended to read as follows:

   Each member of the County Planning Board shall continue to hold office for the balance of his/her respective term, at the conclusion of which the applicable appointive provisions of the Charter and this Code shall become effective. Members of the advisory Planning Board shall be appointed in the manner and for the term provided in Section 12.03 of the Charter. The advisory Planning Board shall elect annually a Chairman, Vice-Chairman and a Secretary from among its members. Meetings of the advisory Planning Board shall be held at least quarterly at the call of the Chairman of such Board, or the Commissioner of Planning and Development, on three days' written notice mailed to the last known address of such Board members. Vacancies occurring other than by expiration of term shall be filled for the balance of the term remaining in the same manner and by the same appointing authority as the original appointment.

6. The lead-in paragraph to Section 14.01 and Subsection (g) of said section are amended to change "New York State Superintendent of Public Works" to "Commissioner of the New York State Department of Transportation."
7. Section 16.04A(1) is amended to change "Department of Mental Hygiene, Department of Health, and Chair of the Health and Human Services Cabinet" to "Department of Behavioral and Community Health."

8. Sections 20.01(a), 23.02(c) and (d) are amended to change "Commissioner of Personnel" to "Commissioner of Human Resources."

9. Section 23.02(c) is amended to change "Division of Criminal Identification of the State Department of Correction" to "Division of Criminal Justice Services."

10. Section 30.04 is amended to delete the "Advisory Committee" provisions and to read as follows:

Section 30.04. Office for the Aging.

(a) The Director of the Office for the Aging shall:

1. Be responsible for providing the following general services in connection with the County's aging population, which shall include but not be limited to:

a. Plan environmental and personal services to meet the needs of the elderly through the evaluation of services and the identification of major problems affecting the elderly;

b. Stimulate and review needed programs and services for the elderly;

c. Conduct research on the needs of the elderly in this community and develop alternative means of meeting these needs;

d. Cooperate with elderly citizens and organizations servicing or representing the elderly to meet the needs of the elderly population of the community;

e. Provide information relative to programs and services for the elderly in the community and sources of support for programs and services;

f. Encourage the cooperation of agencies servicing the elderly; and

g. Recommend to and cooperate with federal, state and local agencies in the development of policy toward the elderly.

2. The Director of the Office for the Aging may from time to time add or delete such programs as allowed by statute, rule or regulation.

(b) Advisory Board/Committee, officers, powers and duties. The existing Aging Advisory Board/Committee shall continue without interruption or change.

It shall consist of not less than nine nor more than 18 members appointed by the County Executive whose function and duty it will be to advise the Director on matters related to the operation of said division. The term for which the members shall be appointed to serve shall be as follows:

1. One-third of the membership to serve for a one-year term;

2. One-third of the membership to serve for a two-year term;

3. One-third of the membership to serve for a three-year term;

4. Upon the termination of the term of each member, succeeding members shall be appointed for a three-year term.

At least half of the membership of the Board/Committee shall include actual or potential consumers of services provided by the County for older persons, with the remainder of the group to be broadly representative of major public and private agencies and organizations in the County concerned with the interests of older persons and other

persons who are interested in or have demonstrated special interests in the special needs of the elderly. In the event of the death or resignation of any member, his/her successor shall be appointed to serve for the unexpired period of the term for which such member has been appointed. The County Executive may appoint County officials to serve ex officio on this Board/Committee.

The Chairperson shall be elected from the membership of the Board/Committee by the Board/Committee members to serve for a term of one year. The Chairperson shall preside at all Board/Committee meetings and represent the Board/Committee.

The Vice-Chair shall be elected from the membership of the Board/Committee by the Board/Committee members to serve for a term of one year. The Vice-Chair shall, in the absence of the Chairperson, act in his place.

11. Section 31.02 is amended to delete the reference to Section 18.01 of the Administrative Code, which was repealed by L.L. No. 1-2015.

Chapter 7, Boards, Commissions and Councils

1. Throughout this chapter, "Board of Representatives" is changed to "County Legislature."
2. Sections 7-3A and 7-3D are amended to delete the initial terms of members of the Environmental Management Council and to read as follows:

   A. *The Council shall consist of the members appointed by the County Legislature as provided in this section. In addition to the members appointed from city and town commissions for conservation of the environment and ex-officio members as provided herein, the County Legislature shall appoint 11 members who shall be persons other than members of city, town, or village commissions for conservation of the environment residing within the County of Dutchess and who are interested in the improvement and preservation of environmental quality.*

   D. *All appointees to membership in the Council shall serve for a term of two years. The terms of members appointed from city, town or village commissions for conservation of the environment shall be concurrent with their terms on such city, town or village commissions, not exceeding a period of two years. Vacancies on the Council shall be filled in the same manner as the original appointment, except that a vacancy occurring through circumstances other than by expiration of term of office shall be filled only for the remainder of the unexpired term.*

3. Section 7-3B is amended to add a references to "villages" and to read as follows:

   B. *The membership of the Council also shall consist of one member from each commission for conservation of the environment that has been established by the governing bodies of cities, towns and villages within the County of Dutchess.*

4. Section 7-6 is amended to change "New York State Natural Beauty Commission" to "New York State Department of Environmental Conservation."
5. Section 7-11A is amended to change the membership of the Traffic Safety Board from "not less than 10 or more than 20 members" to "not less than 10 members."

6. Section 7-11C is amended to delete the initial terms of members of the Traffic Safety Board and to read as follows:

   C. The term of office of such members shall be three years. Upon the expiration of the term of office of any member, his/her successor shall be appointed to membership in such Board for a term of three years.

7. Section 7-24 is amended to revise the duties of the Industrial and Commercial Incentive Board in Subsection C as follows:

   C. Such plan shall make recommendations concerning the applicability of the exemption to specific sectors and subsectors, as defined in the North American Industry Classification System published by the United States Government.

8. Section 7-26 is amended to read as follows:

   It is hereby determined by the Dutchess County Legislature that the creation of a Board of Benefit Assessment Review and the enactment of procedures for the preparation and adoption of benefit assessment tax rolls for zones of assessment in the Dutchess County Water District and Dutchess County Part County Sewer Districts is in the best interests of the citizens of Dutchess County.

Chapter 13, Claims

1. This chapter is amended to change "Board of Supervisors" or "Board" to "County Legislature" or "Legislature."
2. Section 13-1 is amended to change "Article 33 of the Civil Practice Act" to "Article 23 of the Civil Practice Law and Rules."

Chapter 18, Continuity of Government

1. Section 18-1 is amended to delete the citation to repealed General Municipal Law § 60, replacing it with the current citation to Executive Law § 27.
2. Section 18-7 is amended to change "Board of Supervisors" to "County Legislature."

Chapter 40, Ethics, Code of

1. Section 40-3I is amended to read as follows:

   I. Future employment. No officer or employee shall, within a period of one year after termination of service or employment with the County, appear before any agency of the County, except on his or her own behalf. No officer or employee shall, after termination of service or employment with the County, appear before any agency of the County in relation to any matter, case, proceeding, application or transaction with respect to which such person was directly concerned or in which he or she personally participated during his or her service or employment with the County.

2. Section 40-7A is amended to read as follows:

   A. The Dutchess County Commissioner of Human Resources shall, prior to February 1 of each calendar year in which changes to affected positions become effective, submit to

the Dutchess County Legislature for approval, by resolution, a list specifying by name of office or title or classification those officers, employees, and local elected officials of the executive and legislative branches of County government, but no judges or justices of the Unified Court System, who shall be required to complete and file an annual financial disclosure statement.

(1) Such list shall contain the heads of all County-created agencies, departments, divisions, councils, boards, commissions or bureaus and their deputies and assistants, and the officers and employees of such agencies, departments, divisions, boards, bureaus, commissions or councils created by the County who hold policy-making positions as determined by the appointing authority, as "appointing authority" is defined by New York State Civil Service Law § 2(9).

(2) Such officers and employees shall be responsible to complete and file a financial disclosure statement in substantially the form set forth herein and in accordance with the requirements of this chapter. On or before March 15 of each year, the County Attorney shall cause to be distributed to those persons holding the positions set forth on such list said financial disclosure statement.

3. Section 40-10C is amended to change "personal services" to "personnel services."

Chapter 75, Article I, Civil Service Coverage for Sheriff's Department

Section 75-1 is amended to change "Deputy Sheriff-Confidential Secretary to the Sheriff" to "Confidential Secretary to the Sheriff."

Chapter 75, Article III, Residency Requirements

1. Section 75-7E is amended to change "Commissioner of Health" to "Commissioner of Behavioral and Community Health."
2. Section 75-10 is amended to change "Commissioner of Personnel" to "Commissioner of Human Resources."

Chapter 75, Article V, Defense and Indemnification

Section 75-25A is amended to change "within five days" to "within 10 days."

Chapter 81, Article I, Purchasing Department

1. Sections 81-1, 81-2, 81-3 and 81-4 are amended to change "Board of Supervisors" to "County Legislature."
2. Section 81-2 is amended to change "County Treasurer" to "Commissioner of Finance."
3. Section 81-5A(1) is amended to change "Health Department" to "Department of Behavioral and Community Health."
4. Section 81-5A(3) is amended to change "Welfare Department" to "Department of Community and Family Services."

Dutchess County Code Adoption
Schedule A

Chapter 88, Records Management

1. Section 88-3B(3) is amended to change "Records Management Office" to "Records Management Officer."
2. In § 88-6, the definition of "archives" is amended to read as follows:

   ARCHIVES – Those official records which have been determined by the Records Management Officer and Records Advisory Board to have sufficient historical or other value to warrant their continued preservation by the County.

Chapter 97, Article I, Establishment of Salaries for Certain Elected Officials

Section 97-4 is amended to change the reference from "Section 2.06" to "Section 2.05" of the County Administrative Code.

Chapter 128, Article I, Social Hosts

Section 128-4C is amended to read as follows:

C. Third and subsequent offenses. Any person who violates § 128-3 of this article shall be guilty of an unclassified misdemeanor punishable by a fine not to exceed $1,000 and a term of imprisonment not to exceed one year, or both, where such violation constitutes the person's third or subsequent offense.

Chapter 141, Article I, Unfair Trade Practices

This article is amended to change references to the "Department of Health" to "Department of Behavioral and Community Health."

Chapter 147, E911 System

1. Section 147-4A is amended to change "more than 50 exchange access lines" to "more than 75 exchange access lines."
2. Section 147-4D is added as follows:

   D. The surcharge shall not be imposed upon public safety agencies.

3. Section 147-7 is amended to read as follows:

   This chapter shall not be interpreted as precluding other means of funding all or part of an E911 system. The County of Dutchess may apply for and accept federal monies and may accept contributions and donations from any source for the purpose of funding an E911 emergency telephone system. All surcharge monies remitted to the County of Dutchess by a service supplier and all other monies dedicated to the payment of system costs from whatever source derived or received by the County of Dutchess shall be expended only upon authorization of the County Legislature, and only for payment of system costs as permitted by County Law Article 6. The County of Dutchess shall separately account for and keep adequate books and records of the amount and source of all such revenues and of the

amount and object or purpose of all expenditures thereof. If at the end of any fiscal year the total amount of all such revenues exceeds the amount necessary for payment of system costs in such fiscal year, such excess shall be reserved and carried over for the payment of system costs in the following fiscal year. However, if at the end of any fiscal year such E911 reserved fund balance exceeds an amount equal to 5% of that necessary for the payment of system costs in such fiscal year, the County Legislature shall by local law reduce the surcharge for the following fiscal year to a level which more adequately reflects the system cost requirements of its E911 system. The County Legislature may also by local law reestablish or increase such surcharge, subject to the provisions of County Law § 303, if the revenues generated by such surcharge and by any other source are not adequate to pay for system costs.

Chapter 163, Article I, Reimbursement of Medical and Dental Services for Inmates

Section 163-3 is amended to change "Commissioner of Personnel" to "Commissioner of Human Resources."

Chapter 163, Article III, Custody and Visitation Investigations Fees

Section 163-10 is amended to change "Division of Probation and Correctional Alternatives" to "Office of Probation and Correctional Alternatives."

Chapter 174, Freshwater Wetlands

Section 174-2A is amended to delete the reference to the repealed Article VIII of the Public Service Law and to read as follows:

A. *Projects for which applications have been filed pursuant to Article VII of the Public Service Law;*

Chapter 181, Gasoline Sales

This chapter is amended to change references to the Department or Commissioner of Health to the Department of Commissioner of Behavioral and Community Health.

Chapter 187, Graffiti

Section 187-5A is amended to read as follows:

A. *It shall be the duty of any person or entity that sells or offers for sale any aerosol spray paint can to require, from any person desiring to purchase such container, identification and proof of such person's age before selling or delivering a container to such a person.*

Dutchess County Code Adoption
Schedule A

Chapter 205, Manufactured Homes, Article I, Eviction of Owners

1. This article is amended to change "mobile home" to "manufactured home" throughout.
2. Section 205-7 is amended to change "Department of Health" to "Department of Behavioral and Community Health."

Chapter 212, Notification of Defects

1. Section 212-2 is amended to read as follows:

   The Clerk of the County Legislature shall keep an indexed record, in a separate book, of all notices which he/she shall receive pursuant to this chapter of the existence of such defective, unsafe, dangerous or obstructed condition in or upon, or of an accumulation of ice or snow upon any County highway, bridge or culvert, which record shall state the date of receipt of the notice, the nature and location of the condition stated to exist, and the name and address of the person from whom the notice is received. All such written notices shall be indexed according to the location of the alleged defective, unsafe, dangerous or obstructed condition, or the location of accumulated snow or ice. The record of each notice shall be preserved for a period of five years after the date it is received.

2. Section 212-4 is added as follows:

   § 212-4. Transmission of notices to Clerk of the County Legislature.
   The Commissioner of Public Works, or, in the event there is no Commissioner of Public Works, the person exercising the powers and performing the duties of the Commissioner of Public Works, shall transmit in writing to the Clerk of the County Legislature, within 10 days after receipt thereof, all written notices received by him/her pursuant to this chapter.

Chapter 219, Off-Track Betting

Section 219-2 is amended to correct the statutory reference and to read as follows:

This chapter is authorized pursuant to the terms of Article V-a, § 518 et seq., of the Racing, Pari-Mutuel Wagering and Breeding Law.

Chapter 226, Precious Metal and Coin Exchanges

1. In § 226-2, the definition of "Commissioner" is amended to change "Commissioner of Health" to "Commissioner of Behavioral and Community Health."
2. Section 226-8A is amended to read as follows:

   A. *Each licensee shall keep records, in a written or electronic log, in the English language. Each entry shall be made in ink at the time of each transaction and shall be serially numbered, and shall include: . . .*

Dutchess County Code Adoption
Schedule A

Chapter 238, Scrap Metal Processors

1. In § 238-2, Subsection A of the definition of "identification" is amended to change "Induces a state identification card" to "Includes a state identification card."
2. Section 238-3B(6) is amended to read as follows:

   (6) The type and number of the identification pursuant to Subsection C of the definition of "identification" in § 238-2;

Chapter 252, Smoking

1. In § 252-2, the definition of "bar and tavern" is amended to read as follows:

   BAR AND TAVERN – Any establishment, including outdoor seating areas, devoted to the sale and service of alcoholic beverages for on-premises consumption, where the service of food is merely incidental to the operation of the business. Any bar or tavern that generates 40% or more of total annual gross sales from the sale of food for on-premises consumption shall be a restaurant.

2. In § 252-2, the definition of "place of employment" is amended to read as follows:

   PLACE OF EMPLOYMENT – Any indoor area or portion thereof under the control of an employer in which employees of the employer perform services, and shall include, but not be limited to, offices, school grounds, retail stores, banquet facilities, theaters, food stores, banks, financial institutions, factories, warehouses, employee cafeterias, lounges, auditoriums, gymnasiums, rest rooms, elevators, hallways, museums, libraries, bowling establishments, employee medical facilities, rooms or areas containing photocopying equipment or other office equipment used in common, and company vehicles.

3. In § 252-2, the definition of "TOBACCO BUSINESS" is changed to 'RETAIL TOBACCO BUSINESS."
4. Section 252-7C is amended to change "tobacco business" to "retail tobacco businesses."
5. Sections 252-10, 252-11 and 252-12D are amended to change "Health Commissioner" to "Commissioner of Behavioral and Community Health"; and to change "Health Department" to "Department of Behavioral and Community Health."

Chapter 256, Article III, Materials Management and Licensing Rules and Regulations

Section 256-32I is amended to change "Annual MSW report" to "Annual municipal solid waste (MSW) report."

Chapter 264, Article I, Senior Citizens Tax Exemption

Section 264-2 is amended to read as follows:

A. Real property owned by one or more persons, each of whom is 65 years of age or over, or real property owned by husband and wife, or by siblings, one of whom is 65 years of age or over, shall be exempt from County taxes to the extent of 50% of the assessed valuation to the extent provided in the schedule set forth in Subsection B hereof. For the purpose of this

article, "sibling" shall mean a brother or a sister, whether related through half blood, whole blood or adoption.

B. The income of the owner or the combined income of the owners of the property for the income tax year immediately preceding the date of making application for exemption shall not exceed the amounts set forth in the following schedule:

Annual Income	***Percentage of Assessed Valuation Exempt from Taxation***
$0 to $24,000	*50%*
$24,000 to $24,999	*45%*
$25,000 to $25,999	*40%*
$26,000 to $26,999	*35%*
$27,000 to $27,899	*30%*
$27,900 to $28,799	*25%*
$28,800 to $29,699	*20%*
$29,700 or more	*0%*

Chapter 264, Article II, Collection of School Taxes in Installments

1. Section 264-4 is added to read as follows:

§ 264-4. Eligible property pursuant to RP Tax § 972, Subdivision 4.

A. A local law establishing an installment program pursuant to this article may provide that the program shall be limited to one or more of the following types of property:

(1) Property which has been assessed as a one-, two-, or three-family residence; or

(2) Property which is exempt from taxation pursuant to Real Property Tax Law § 467; or

(3) Property which is exempt from taxation pursuant to Real Property Tax Law § 459, or which is owned and occupied by a person or persons who qualify as physically disabled pursuant to that statute; or

(4) Property which is owned by, and used as, the principal residence of a person who receives supplemental social security income.

B. If the local law does not provide otherwise, the program shall apply to all types of property.

C. Notwithstanding the foregoing, taxes which are paid through a real property tax escrow account may not be paid in installments pursuant to this article.

2. Section 264-5B is amended to change "service charge" to "interest" throughout.

Chapter 264, Article III, Hotel Occupancy Tax

1. Sections 264-18 and 264-19 are amended to change "superintendent of insurance" to "Superintendent of Financial Services."
2. Section 264-25C is amended to change "tax commission" to "Department of Taxation and Finance."

Chapter 264, Article V, Redemption Period for Delinquent Property Taxes

Section 264-34 is amended to read as follows:

> *Article 11 of the Real Property Tax Law, as amended, establishes new procedures for the enforcement of delinquent real property taxes, beginning with taxes becoming liens on and after January 1, 1995. Section 1110 of the Real Property Tax Law prescribes a standard redemption period of two years after lien date. Section 8(b) of Chapter 602 of the Laws of 1993, as amended, allows a tax district to adopt a local law phasing in the standard two-year redemption period with regard to taxes becoming liens in 1995 and 1996. The purpose of this article is to phase in the standard two-year redemption period as authorized by law.*

Chapter 264, Article VI, Empire Zone Tax Exemption

This article is amended to change "economic development zone" to "Empire Zone" throughout.

Chapter 264, Article IX, Cold War Veterans Tax Exemption

In § 264-48, the definition of "latest state equalization rate" and § 264-50 are amended to change "state board of real property services" to "Commissioner of Finance and Taxation."

Chapter 264, Article X, Tax Exemption for Nonresidential Conversions to Mixed-Use Property

1. The first sentence of § 264-52 is amended to read as follows:

   > *The City of Poughkeepsie adopted a local law in 2011 establishing a tax exemption for city nonresidential property converted to mixed-use property located within the city pursuant to § 485-a of the Real Property Tax Law. . . .*

2. In § 264-53, the definition of "residential construction work" is amended to read as follows:

   > *RESIDENTIAL CONSTRUCTION WORK – The creation, modernization, rehabilitation, expansion or other improvement of dwelling units, other than dwelling units in a hotel, in the portion of mixed-use property to be used for residential purposes.*

Chapter 264, Article XI, Tax Exemption for Persons with Disabilities and Limited Incomes

In § 264-57, the definition of "person with a disability" is amended to change "State Commission for the Blind and Visually Handicapped" to "State Commission for the Blind"; and Subsection A(5) is amended to change "disabled person" to "disability pension."

Chapter 275, Article I, Authority to Establish Parking Regulations

Section 275-1 is amended to change "Board of Supervisors" to "County Legislature."

The foregoing Resolution No. 2019318, Local Law No. __ of 2019, A LOCAL LAW TO PROVIDE FOR THE CODIFICATION OF THE LOCAL LAWS AND CERTAIN RESOLUTIONS OF THE COUNTY OF DUTCHESS INTO A MUNICIPAL CODE TO BE DESIGNATED THE "CODE OF LOCAL LAWS OF THE COUNTY OF DUTCHESS", was laid on desks on December 5, 2019. No further action was taken in 2019.

On motion by Assistant Majority Leader Bolner, duly seconded by Majority Leader Sagliano, and carried, the Rules were suspended to allow the public to address the Legislature on agenda and non-agenda items.

No one wishing to speak, on motion by Assistant Majority Leader Bolner, duly seconded by Majority Leader Sagliano and carried, the Regular Order of Business was resumed.

There being no further business, the Chair adjourned the meeting at 7:22 p.m.