

Attendance Sheets

District	Last Name	Present	Absent	Present/Late
District 14 - Town of Wappinger	Amparo	✓		
District 4 - Town of Hyde Park	Black	✓		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner	✓		
District 3 - Town of LaGrange	Borchert	✓		
District 8 - City and Town of Poughkeepsie	Brendli	✓		
District 22 - Towns of Beekman and Union Vale	Coviello	✓		
District 6 - Town of Poughkeepsie	Flesland		✓	✓
District 16 - Town of Fishkill and City of Beacon	Forman	✓		
District 21 - Town of East Fishkill	Horton	✓		
District 15 - Town of Wappinger	Incoronato	✓		
District 10 - City of Poughkeepsie	Jeter-Jackson	✓		
District 1 - Town of Poughkeepsie	Kakish	✓		
District 18 - City of Beacon and Town of Fishkill	Landisi	✓		
District 12 - Town of East Fishkill	Metzger		✓	✓
District 17 - Town and Village of Fishkill	Miccio	✓		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	✓		
District 9 - City of Poughkeepsie	Rieser	✓		
District 5 - Town of Poughkeepsie	Roman	✓		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		✓	
District 20 - Town of Red Hook	Strawinski	✓		
District 24 - Towns of Dover and Union Vale	Surman	✓		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes	✓		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt	✓		
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn	✓		
Present: 24	Total:	22	3	2
Absent: 1				
Vacant: 0				

Date: 07/10/2017

Regular Meeting
of the
Dutchess County Legislature

Monday, July 10, 2017

The Clerk of Legislature called the meeting to order at 7:00 p.m.

Roll Call by the Clerk of the Legislature

PRESENT:	22	Borchert, Bolner, Strawinski, Amparo, Black, Brendli, Coviello, Forman, Horton, Incoronato, Jeter-Jackson, Kakish, Landisi, Miccio, Pulver, Rieser, Roman, Surman, Thomes, Truitt, Tyner, Washburn
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ABSENT:	1	Sagliano
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PRESENT, LATE:	2	Flesland, Metzger
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Quorum Present.

Pledge of Allegiance to the Flag; invocation given by Pastor Greg Williamson of Valley Christensen Church, followed by a moment of silent meditation.

Swearing-in Ceremony of Legislator Margaret Kakish – Officiated by Honorable Tracy MacKenzie, Family Court Judge.

Proclamations and Commendations:

Commendation: Red Hook Heatwave Girls Soccer

Commendation: Eagle Scout Peter J. Lacalamita

Public Hearings:

Public Hearing to Consider Recommendations of the Dutchess County Agricultural and Farmland Protection Board for Inclusion within Various Certified Agricultural Districts

The Clerk read the Notice of Public Hearing.

Chairman declared the public hearing open.

No one wishing to speak, the Chairman declared the public hearing closed.

Public Hearing on Tentative Budget Dutchess Community College

The Clerk read the Notice of Public Hearing.

Chairman declared the public hearing open.

Jarod Kaysbee, Wingdale, urged the Legislature to not support the Community College Budget if it included an increase in tuition.

No one else wishing to speak, the Chairman declared the public hearing closed.

The Chairman entertained a motion from the floor, duly seconded, to suspend the rules to allow the public to address the Legislature with respect to agenda items.

Marta Knapp, City of Poughkeepsie, spoke in opposition to Resolution No. 2017145.

Layla Cohen Tyner, Staatsburg, spoke in opposition to Resolution No. 2017145.

Judy Green, City of Poughkeepsie, spoke in opposition to Resolution No. 2017145.

Candice Sunderland, LaGrange, spoke in opposition to Resolution No. 2017145.

Bill Sepe, City of Poughkeepsie, spoke in opposition to Resolution No. 2017145.

Charles Davenport, Wappingers Falls, spoke in favor of Resolution No. 2017145.

Carol Madrid, spoke in opposition to Resolution No. 2017145.

Judy Malstrom, Staatsburg, spoke in opposition to Resolution No. 2017145.

Frances Sandaford, Rhinebeck, spoke in opposition to Resolution No. 2017145.

Carlton Jones, City of Poughkeepsie, spoke in opposition to Resolution No. 2017145.

Dave Heller, Rhinebeck, spoke in opposition to Resolution No. 2017145.

Constantine Kazolias, City of Poughkeepsie, spoke in favor of Resolution No. 2017138 and in opposition to Resolution No. 2017145.

Bill Gannon, Clinton, spoke in favor of Resolution No. 2017145.

Maura Forman, City of Poughkeepsie, spoke in opposition to Resolution No. 2017145.

Giancarlo Llaverias, spoke in opposition to Resolution No. 2017145.

No one else wishing to be heard, the Chairman entertained a motion from the floor, duly seconded, to resume the regular order of business.

Chairman Borchert entertained a motion to approve the June 2017 minutes.

The June 2017 minutes were adopted.

Reports of standing committees, special committees, and liaisons to other committees and boards

Legislator Pulver gave an update on the Justice and Transition Center Advisory Committee.

COMMUNICATIONS RECEIVED FOR THE JULY 2017 BOARD MEETING

Received the following from County Clerk:

Mortgage Tax Detail Ledger, Mortgage Tax Report, and Summary of Mortgage Tax Collection for May 2017

Received from Allegany County Board of Legislators, Resolution No. 136-17, Calling on Governor Cuomo to Immediately Convene A Special Session of the New York State Assembly and, if Necessary, the New York State Senate, and to Keep Said Body in Session Until Such Time as it Takes Up and Passes Home Rule Messages for All 53 Counties Reliant Upon Sales Tax Extenders to Help Fund State-Imposed Mandates.

Received the following from Niagara County Legislature:

Resolution No IL-067-17, Resolutions Directing County Attorney's Office to Prepare Research into Feasibility of Individually Filing or Joining Multi-Plaintiff Lawsuit against Major Drug Manufacturers to Recover Current and Future Damages to the County Taxpayers From Abuse of Opioid Pharmaceuticals, and

Resolution No. IL-069-17, Calling on Governor Cuomo to Immediately Convene A Special Session of the New York State Assembly and, if Necessary, the New York State Senate, and to Keep Said Body in Session Until Such Time as it Takes Up and Passes Home Rule Messages for All 53 Counties Reliant Upon Sales Tax Extenders to Help Fund State-Imposed Mandates.

Received from Red Hook Eagle Scout, Alex Van Pelt, thank you note for commendation and recognition of Eagle Scout Rank.

Received from Pawling Town Clerk, Notice of Public Hearing for proposed local law amending Chapter 215 "Zoning", Article III, Section 215-5 of the Code of the Town of Pawling, entitled, "Zoning Map".

Received from Town of Saugerties, Notice of Public Hearing regarding local law to amend the Town of Saugerties Zoning Law, Local Law No. 1 of 2008, entitled, "Zoning Law, Town of Saugerties, New York" to amend Chapter 245 of the Town of Saugerties Municipal Code, Zoning regarding "Changing Message Signs".

Received from Dave Cortese, Board of Supervisors President for County of Santa Clara, email regarding joining the County Climate Coalition.

Received from Schoharie County Board of Supervisors, Resolution No. 28, Encouraging Respect for All.

Received from Budget Office Director, Jessica White, Contingency and Capital Reserve Account Status Reports, July 6, 2017.

Morris, Carolyn

From: Kendall, Bradford
Sent: Wednesday, July 05, 2017 10:02 AM
To: Kendall, Bradford
Subject: June Mortgage Tax Receipts
Attachments: MortgageTaxDetailLedger 6-17.xls; MortgageTaxRpt 6-17.pdf; Summary of Mortgage tax collection Apr17to Sep17.xls

Hi All,

Here are the Mortgage Tax reports for June.

Bradford Kendall
Dutchess County Clerk

Dutchess County Clerk Mortgage Tax Report

6/1/2017 - 6/30/2017

<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
18169	6/1/2017	Mortgagor: VANBUREN JONATHAN V Mortgagee: ULSTER SVGS BANK		
		Serial # DI1330	Doc # 01-2017-3642	\$180,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$900.00 Hyde Park
		260	Mortgage Tax MTA Share	\$510.00
		275	1-6 Family	\$450.00
		276	Mortgage Tax Local	\$0.00
				\$1,860.00
			Receipt Total:	\$1,860.00
18170	6/1/2017	Mortgagor: KULSON LISA K Mortgagee: HSBC BANK USA NA		
		Serial # DI1331	Doc # 01-2017-3643	\$319,200.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,596.00 Red Hook
		260	Mortgage Tax MTA Share	\$927.60
		275	1-6 Family	\$798.00
		276	Mortgage Tax Local	\$0.00
				\$3,321.60
			Receipt Total:	\$3,321.60
18172	6/1/2017	Mortgagor: DONAHOE MARI CAROL Mortgagee: MOVEMENT MORTGAGE LLC		
		Serial # DI1332	Doc # 01-2017-3644	\$294,566.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,473.00 Milan
		260	Mortgage Tax MTA Share	\$853.80
		275	1-6 Family	\$736.50
		276	Mortgage Tax Local	\$0.00
				\$3,063.30
			Receipt Total:	\$3,063.30
18173	6/1/2017	Mortgagor: GRAHAM MARK S Mortgagee: MB FINANCIAL BANK NA		
		Serial # DI1333	Doc # 01-2017-3645	\$424,100.00 1-2 Family Residence
		250	Mortgage Tax County	\$2,120.50 Rhinebeck
		260	Mortgage Tax MTA Share	\$1,242.30
		275	1-6 Family	\$1,060.25
		276	Mortgage Tax Local	\$0.00
				\$4,423.05
			Receipt Total:	\$4,423.05
18175	6/1/2017	Mortgagor: WILLIAMS MELISSA L Mortgagee: PRIMELENDING		
		Serial # DI1334	Doc # 01-2017-3646	\$246,287.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,231.50 Red Hook
		260	Mortgage Tax MTA Share	\$708.90
		275	1-6 Family	\$615.75

Dutchess County Clerk Mortgage Tax Report

6/1/2017 - 6/30/2017

<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
		276	Mortgage Tax Local	\$0.00
				\$2,556.15
			Receipt Total:	\$2,556.15
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18180	6/1/2017	Mortgagor: FILIPPONI MATTHEW L Mortgagee: FLAGSTAR BANK FSB		
		Serial # DI1335	Doc # 01-2017-3647	\$297,154.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,486.00 Wappinger
		260	Mortgage Tax MTA Share	\$861.60
		275	1-6 Family	\$743.00
		276	Mortgage Tax Local	\$0.00
				\$3,090.60
			Receipt Total:	\$3,090.60
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18182	6/1/2017	Mortgagor: RICHARDS LINDSEY K Mortgagee: SALISBURY BANK & TRUST CO		
		Serial # DI1337	Doc # 01-2017-3648	\$240,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,200.00 Union Vale
		260	Mortgage Tax MTA Share	\$690.00
		275	1-6 Family	\$600.00
		276	Mortgage Tax Local	\$0.00
				\$2,490.00
			Receipt Total:	\$2,490.00
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18183	6/1/2017	Mortgagor: PENSIERO LAURA Mortgagee: NATIONSTAR MORTGAGE LLC		
		Serial # DI1336	Doc # 01-2017-3649	\$12,416.79 1-2 Family Residence
		250	Mortgage Tax County	\$62.00 Red Hook
		260	Mortgage Tax MTA Share	\$7.20
		275	1-6 Family	\$31.00
		276	Mortgage Tax Local	\$0.00
				\$100.20
			Receipt Total:	\$100.20
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18184	6/1/2017	Mortgagor: MAY BRIAN Mortgagee: RHINEBECK BANK		
		Serial # DI1338	Doc # 01-2017-3652	\$220,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,100.00 Town of Poughkeepsie
		260	Mortgage Tax MTA Share	\$630.00
		275	1-6 Family	\$550.00
		276	Mortgage Tax Local	\$0.00
				\$2,280.00
			Receipt Total:	\$2,280.00

Dutchess County Clerk Mortgage Tax Report

6/1/2017 - 6/30/2017

<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
18186	6/1/2017	Mortgagor: BELCHER ANITA L Mortgagee: SANTANDER BANK NA		
	Serial # DI1339	Doc # 01-2017-3653	\$23,382.79	1-2 Family Residence
	250	Mortgage Tax County	\$117.00	Beekman
	260	Mortgage Tax MTA Share	\$40.20	
	275	1-6 Family	\$58.50	
	276	Mortgage Tax Local	\$0.00	
			\$215.70	
		Receipt Total:	\$215.70	
18189	6/1/2017	Mortgagor: ROGERS GEORGIANNA Mortgagee: WELLS FARGO BANK NA		
	Serial # DI1340	Doc # 01-2017-3654	\$19,839.99	1-2 Family Residence
	250	Mortgage Tax County	\$99.00	La Grange
	260	Mortgage Tax MTA Share	\$29.40	
	275	1-6 Family	\$49.50	
	276	Mortgage Tax Local	\$0.00	
			\$177.90	
		Receipt Total:	\$177.90	
18190	6/1/2017	Mortgagor: TSUBRIS KONSTANTINOS Mortgagee: UNITED MORTGAGE CORP		
	Serial # DI1341	Doc # 01-2017-3655	\$357,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,785.00	Pleasant Valley
	260	Mortgage Tax MTA Share	\$1,041.00	
	275	1-6 Family	\$892.50	
	276	Mortgage Tax Local	\$0.00	
			\$3,718.50	
		Receipt Total:	\$3,718.50	
18195	6/1/2017	Mortgagor: REYNOLDS LESIA Mortgagee: SANTANDER BANK NA		
	Serial # DI1342	Doc # 01-2017-3656	\$511,090.00	1-2 Family Residence
	250	Mortgage Tax County	\$2,555.50	East Fishkill
	260	Mortgage Tax MTA Share	\$1,503.30	
	275	1-6 Family	\$1,277.75	
	276	Mortgage Tax Local	\$0.00	
			\$5,336.55	
		Receipt Total:	\$5,336.55	
18196	6/1/2017	Mortgagor: MARVIN JUSTI Mortgagee: ULSTER SVGS BANK		
	Serial # DI1343	Doc # 01-2017-3657	\$34,400.00	1-2 Family Residence
	250	Mortgage Tax County	\$172.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$73.20	
	275	1-6 Family	\$86.00	

Dutchess County Clerk Mortgage Tax Report

6/1/2017 - 6/30/2017

<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
		276	Mortgage Tax Local	\$0.00
				\$331.20
			Receipt Total:	\$331.20
18199	6/1/2017	Mortgagor: CARROZZO TYLER Mortgagee: TEG FCU		
		Serial # DI1344	Doc # 01-2017-3658	\$221,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$1,105.00 Hyde Park
		260	Mortgage Tax MTA Share	\$633.00
		276	Mortgage Tax Local	\$0.00
				\$1,738.00
			Receipt Total:	\$1,738.00
18200	6/1/2017	Mortgagor: TROPEANO PAULINE A Mortgagee: M & T BANK		
		Serial # DI1345	Doc # 01-2017-3659	\$147,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$735.00 Fishkill
		260	Mortgage Tax MTA Share	\$411.00
		275	1-6 Family	\$367.50
		276	Mortgage Tax Local	\$0.00
				\$1,513.50
			Receipt Total:	\$1,513.50
18203	6/1/2017	Mortgagor: DMF & CJF HOLDINGS LLC Mortgagee: SAYEGH ANNEMARIE		
		Serial # DI1347	Doc # 01-2017-3660	\$150,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$750.00 Beekman
		260	Mortgage Tax MTA Share	\$420.00
		276	Mortgage Tax Local	\$0.00
				\$1,170.00
			Receipt Total:	\$1,170.00
18205	6/1/2017	Mortgagor: 337 81 LLC Mortgagee: ULSTER SVGS BANK		
		Serial # DI1346	Doc # 01-2017-3661	\$165,000.00 (NE) Commercial
		250	Mortgage Tax County	\$825.00 City of Poughkeepsie
		260	Mortgage Tax MTA Share	\$495.00
		270	SONYMA	\$412.50
		276	Mortgage Tax Local	\$0.00
				\$1,732.50
18205	6/1/2017	Mortgagor: 337 81 LLC Mortgagee: ULSTER SVGS BANK		
		Serial # DI1348	Doc # 01-2017-3663	\$626,000.00 (NE) Commercial
		250	Mortgage Tax County	\$3,130.00 City of Poughkeepsie
		260	Mortgage Tax MTA Share	\$1,878.00
		270	SONYMA	\$1,565.00

Dutchess County Clerk Mortgage Tax Report

6/1/2017 - 6/30/2017

<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
		276	Mortgage Tax Local	\$0.00
				\$6,573.00
			Receipt Total:	\$8,305.50
18207	6/1/2017	Mortgagor: KHAN NAWABZADA Y Mortgagee: TEG FCU		
		Serial # DI1349	Doc # 01-2017-3665	\$83,315.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$416.50 Wappinger
		260	Mortgage Tax MTA Share	\$219.90
		276	Mortgage Tax Local	\$0.00
				\$636.40
			Receipt Total:	\$636.40
18210	6/1/2017	Mortgagor: POORMAN JEFFREY L Mortgagee: ULSTER SVGS BANK		
		Serial # DI1350	Doc # 01-2017-3666	\$72,200.00 1-2 Family Residence
		250	Mortgage Tax County	\$361.00 Wappinger
		260	Mortgage Tax MTA Share	\$186.60
		275	1-6 Family	\$180.50
		276	Mortgage Tax Local	\$0.00
				\$728.10
			Receipt Total:	\$728.10
18236	6/1/2017	Mortgagor: DITOMASSO VALENTINA Mortgagee: PLAZA HOME MORTGAGE INC		
		Serial # DI1351	Doc # 01-2017-3667	\$319,113.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,595.50 East Fishkill
		260	Mortgage Tax MTA Share	\$927.30
		275	1-6 Family	\$797.75
		276	Mortgage Tax Local	\$0.00
				\$3,320.55
			Receipt Total:	\$3,320.55
18256	6/1/2017	Mortgagor: RIVERA MICHAEL D Mortgagee: NJ LENDERS CORP		
		Serial # DI1352	Doc # 01-2017-3671	\$176,739.00 1-2 Family Residence
		250	Mortgage Tax County	\$883.50 Hyde Park
		260	Mortgage Tax MTA Share	\$500.10
		275	1-6 Family	\$441.75
		276	Mortgage Tax Local	\$0.00
				\$1,825.35
			Receipt Total:	\$1,825.35

Dutchess County Clerk Mortgage Tax Report

6/1/2017 - 6/30/2017

<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
18277	6/1/2017	Mortgagor: FEDERICO THERESA M Mortgagee: TRUSTCO BANK		
	Serial # DI1357	Doc # 01-2017-3672	\$241,650.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,208.00	Pleasant Valley
	260	Mortgage Tax MTA Share	\$694.80	
	275	1-6 Family	\$604.00	
	276	Mortgage Tax Local	\$0.00	
			\$2,506.80	
		Receipt Total:	\$2,506.80	
18278	6/1/2017	Mortgagor: RAMIREZ MICHAEL Mortgagee: HOMESTEAD FUNDING CORP		
	Serial # DI1358	Doc # 01-2017-3674	\$376,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,880.00	Pleasant Valley
	260	Mortgage Tax MTA Share	\$1,098.00	
	275	1-6 Family	\$940.00	
	276	Mortgage Tax Local	\$0.00	
			\$3,918.00	
		Receipt Total:	\$3,918.00	
18279	6/1/2017	Mortgagor: SOUTH ROAD SQUARE ASSOCIATES LLC Mortgagee: M & T BANK		
	Serial # DI1353	Doc # 01-2017-3676	\$163,717.30	(NE) Commercial
	250	Mortgage Tax County	\$818.50	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$491.10	
	270	SONYMA	\$409.25	
	276	Mortgage Tax Local	\$0.00	
			\$1,718.85	
		Receipt Total:	\$1,718.85	
18283	6/1/2017	Mortgagor: CARSON PATRICIA Mortgagee: HSBC BANK USA NA		
	Serial # DI1359	Doc # 01-2017-3680	\$216,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,080.00	La Grange
	260	Mortgage Tax MTA Share	\$618.00	
	275	1-6 Family	\$540.00	
	276	Mortgage Tax Local	\$0.00	
			\$2,238.00	
		Receipt Total:	\$2,238.00	
18284	6/1/2017	Mortgagor: MINUS KAMAL Mortgagee: QUICKEN LOANS INC		
	Serial # DI1360	Doc # 01-2017-3681	\$314,204.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,571.00	City of Poughkeepsie
	260	Mortgage Tax MTA Share	\$912.60	
	275	1-6 Family	\$785.50	

Dutchess County Clerk Mortgage Tax Report

6/1/2017 - 6/30/2017

<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
		276	Mortgage Tax Local	\$0.00
				\$3,269.10
			Receipt Total:	\$3,269.10
18298	6/2/2017	Mortgagor: OCCHINO JOHN J Mortgagee: MOVEMENT MORTGAGE LLC		
		Serial # DI1361	Doc # 01-2017-3682	\$169,047.00 1-2 Family Residence
		250	Mortgage Tax County	\$845.00 East Fishkill
		260	Mortgage Tax MTA Share	\$477.00
		275	1-6 Family	\$422.50
		276	Mortgage Tax Local	\$0.00
				\$1,744.50
			Receipt Total:	\$1,744.50
18311	6/2/2017	Mortgagor: POWERS DONALD J Mortgagee: DUT CO DEPT COMMUNITY & FAMILY SERVS		
				Comments: NO FEE BY LAW
		Serial # DI1362	Doc # 01-2017-3683	\$100,000.00 No Tax / Serial #
		250	Mortgage Tax County	\$0.00 City of Poughkeepsie
				\$0.00
			Receipt Total:	\$0.00
18312	6/2/2017	Mortgagor: EVERETT MATTHEW COLE Mortgagee: USAA FED SVGS BANK		
		Serial # DI1363	Doc # 01-2017-3684	\$240,560.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,203.00 East Fishkill
		260	Mortgage Tax MTA Share	\$691.80
		275	1-6 Family	\$601.50
		276	Mortgage Tax Local	\$0.00
				\$2,496.30
			Receipt Total:	\$2,496.30
18332	6/2/2017	Mortgagor: HURRY MIKAAL Mortgagee: HOME POINT FINANCIAL CORP		
		Serial # DI1364	Doc # 01-2017-3685	\$280,819.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,404.00 Town of Poughkeepsie
		260	Mortgage Tax MTA Share	\$812.40
		275	1-6 Family	\$702.00
		276	Mortgage Tax Local	\$0.00
				\$2,918.40
			Receipt Total:	\$2,918.40
18333	6/2/2017	Mortgagor: FLETCHER TARA M Mortgagee: TBI MORTGAGE CO		
		Serial # DI1365	Doc # 01-2017-3686	\$149,800.00 1-2 Family Residence
		250	Mortgage Tax County	\$749.00 East Fishkill

Dutchess County Clerk Mortgage Tax Report

6/1/2017 - 6/30/2017

Receipt #	Receipt Date	Mortgage Type/District/Comment	
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260	Mortgage Tax MTA Share	\$419.40
275	1-6 Family	\$374.50
276	Mortgage Tax Local	\$0.00
		\$1,542.90
	Receipt Total:	\$1,542.90

18336	6/2/2017	Mortgagor: LOPEZ JAVIER Mortgagee: JPMORGAN CHASE BANK NA	
	Serial # DI1366	Doc # 01-2017-3687	\$269,600.00 1-2 Family Residence
	276	Mortgage Tax Local	\$0.00
	275	1-6 Family	\$674.00
	260	Mortgage Tax MTA Share	\$778.80
	250	Mortgage Tax County	\$1,348.00 Pawling
			\$2,800.80
		Receipt Total:	\$2,800.80

18339	6/2/2017	Mortgagor: DIGILIO CHRISTINE Mortgagee: HOMEBRIDGE FINANCIAL SERVS INC	
	Serial # DI1367	Doc # 01-2017-3688	\$232,334.00 1-2 Family Residence
	250	Mortgage Tax County	\$1,161.50 Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$666.90
	275	1-6 Family	\$580.75
	276	Mortgage Tax Local	\$0.00
			\$2,409.15
		Receipt Total:	\$2,409.15

18340	6/2/2017	Mortgagor: MULLER TERRY T JR Mortgagee: FLAGSTAR BANK FSB	
	Serial # DI1368	Doc # 01-2017-3689	\$279,900.00 1-2 Family Residence
	250	Mortgage Tax County	\$1,399.50 Wappinger
	260	Mortgage Tax MTA Share	\$809.70
	275	1-6 Family	\$699.75
	276	Mortgage Tax Local	\$0.00
			\$2,908.95
		Receipt Total:	\$2,908.95

18342	6/2/2017	Mortgagor: BURAGAS KEVIN M Mortgagee: HUDSON HERITAGE FCU	
	Serial # DI1369	Doc # 01-2017-3690	\$250,000.00 (E) CR Un/Nat Pr
	250	Mortgage Tax County	\$1,250.00 East Fishkill
	260	Mortgage Tax MTA Share	\$720.00
	276	Mortgage Tax Local	\$0.00
			\$1,970.00
		Receipt Total:	\$1,970.00

18343	6/2/2017	Mortgagor: WALLACE CHARLES S Mortgagee: RHINEBECK BANK	
	Serial # DI1370	Doc # 01-2017-3691	\$100,000.00 1-2 Family Residence
	250	Mortgage Tax County	\$500.00 Red Hook

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Receipt #	Receipt Date	Mortgage Type/District/Comment		
		260	Mortgage Tax MTA Share	\$270.00
		275	1-6 Family	\$250.00
		276	Mortgage Tax Local	\$0.00
				\$1,020.00
		Receipt Total:		\$1,020.00
18345	6/2/2017	Mortgagor: BEARD BRUCE C Mortgagee: RHINEBECK BANK		
		Serial # DI1371	Doc # 01-2017-3692	\$50,000.00 1-2 Family Residence
		276	Mortgage Tax Local	\$0.00
		275	1-6 Family	\$125.00
		260	Mortgage Tax MTA Share	\$120.00
		250	Mortgage Tax County	\$250.00 East Fishkill
				\$495.00
		Receipt Total:		\$495.00
18349	6/2/2017	Mortgagor: OSORIO EDUARDO D Mortgagee: PRIMELENDING		
		Serial # DI1372	Doc # 01-2017-3693	\$152,640.00 1-2 Family Residence
		250	Mortgage Tax County	\$763.00 City of Poughkeepsie
		260	Mortgage Tax MTA Share	\$427.80
		275	1-6 Family	\$381.50
		276	Mortgage Tax Local	\$0.00
				\$1,572.30
		Receipt Total:		\$1,572.30
18351	6/2/2017	Mortgagor: ACREE JUSTIN Mortgagee: AMERICAN FINANCIAL RESOURCES INC		
		Serial # DI1373	Doc # 01-2017-3694	\$291,620.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,458.00 Wappinger
		260	Mortgage Tax MTA Share	\$844.80
		275	1-6 Family	\$729.00
		276	Mortgage Tax Local	\$0.00
				\$3,031.80
		Receipt Total:		\$3,031.80
18354	6/2/2017	Mortgagor: COLE MICHAEL Mortgagee: US BANK NATL ASSOC		
		Serial # DI1374	Doc # 01-2017-3695	\$77,642.00 1-2 Family Residence
		250	Mortgage Tax County	\$388.00 Pawling
		260	Mortgage Tax MTA Share	\$202.80
		275	1-6 Family	\$194.00
		276	Mortgage Tax Local	\$0.00
				\$784.80
		Receipt Total:		\$784.80

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
18364	6/2/2017	Mortgagor: ANSTETT WILLIAM J JR Mortgagee: SALISBURY BANK & TRUST CO		
	Serial # DI1375	Doc # 01-2017-3696	\$33,856.36	1-2 Family Residence
	250	Mortgage Tax County	\$169.50	North East
	260	Mortgage Tax MTA Share	\$71.70	
	275	1-6 Family	\$84.75	
	276	Mortgage Tax Local	\$0.00	
			\$325.95	
		Receipt Total:	\$325.95	
18389	6/2/2017	Mortgagor: CALDWELL MEAD WELLES Mortgagee: FARM CR EAST ACA		
	Serial # DI1376	Doc # 01-2017-3699	\$1,425,000.00	No Tax / Serial #
	250	Mortgage Tax County	\$0.00	Washington
			\$0.00	
		Receipt Total:	\$0.00	
18471	6/5/2017	Mortgagor: ROSTAD RYAN C Mortgagee: HOME POINT FINANCIAL CORP		
	Serial # DI1377	Doc # 01-2017-3700	\$213,400.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,067.00	Fishkill
	260	Mortgage Tax MTA Share	\$610.20	
	275	1-6 Family	\$533.50	
	276	Mortgage Tax Local	\$0.00	
			\$2,210.70	
		Receipt Total:	\$2,210.70	
18473	6/5/2017	Mortgagor: OLIVA PHILIP Mortgagee: CITIBANK NA		
	Serial # DI1380	Doc # 01-2017-3701	\$426,400.00	1-2 Family Residence
	250	Mortgage Tax County	\$2,132.00	East Fishkill
	260	Mortgage Tax MTA Share	\$1,249.20	
	275	1-6 Family	\$1,066.00	
	276	Mortgage Tax Local	\$0.00	
			\$4,447.20	
		Receipt Total:	\$4,447.20	
18474	6/5/2017	Mortgagor: DUTCHESS BUILDERS LLC Mortgagee: TEG FCU		
	Serial # DI1378	Doc # 01-2017-3702	\$60,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$300.00	Beekman
	260	Mortgage Tax MTA Share	\$150.00	
	276	Mortgage Tax Local	\$0.00	
			\$450.00	

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>	
18474	6/5/2017	Mortgagor: DUTCHESS BUILDERS LLC Mortgagee: TEG FCU	
	Serial # DI1379	Doc # 01-2017-3704	\$181,800.00 (E) CR Un/Nat Pr
	250	Mortgage Tax County	\$909.00 Beekman
	260	Mortgage Tax MTA Share	\$515.40
	276	Mortgage Tax Local	\$0.00
			\$1,424.40
		Receipt Total:	\$1,874.40
18478	6/5/2017	Mortgagor: FARR ERIN Mortgagee: HUDSON VALLEY FCU	
	Serial # DI1381	Doc # 01-2017-3706	\$364,000.00 (E) CR Un/Nat Pr
	250	Mortgage Tax County	\$1,820.00 Fishkill
	260	Mortgage Tax MTA Share	\$1,062.00
	276	Mortgage Tax Local	\$0.00
			\$2,882.00
		Receipt Total:	\$2,882.00
18487	6/5/2017	Mortgagor: KING MARYANN D Mortgagee: QUICKEN LOANS INC	
	Serial # DI1382	Doc # 01-2017-3707	\$178,000.00 1-2 Family Residence
	250	Mortgage Tax County	\$890.00 Pawling
	260	Mortgage Tax MTA Share	\$504.00
	275	1-6 Family	\$445.00
	276	Mortgage Tax Local	\$0.00
			\$1,839.00
		Receipt Total:	\$1,839.00
18491	6/5/2017	Mortgagor: UHL ANDREA Mortgagee: HUDSON VALLEY FCU	
	Serial # DI1383	Doc # 01-2017-3708	\$30,000.00 (E) CR Un/Nat Pr
	250	Mortgage Tax County	\$150.00 East Fishkill
	260	Mortgage Tax MTA Share	\$60.00
	276	Mortgage Tax Local	\$0.00
			\$210.00
		Receipt Total:	\$210.00
18495	6/5/2017	Mortgagor: OLAY TYLER Mortgagee: HUDSON VALLEY FCU	
	Serial # DI1384	Doc # 01-2017-3709	\$23,000.00 (E) CR Un/Nat Pr
	250	Mortgage Tax County	\$115.00 Washington
	260	Mortgage Tax MTA Share	\$39.00
	276	Mortgage Tax Local	\$0.00
			\$154.00
		Receipt Total:	\$154.00

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18496	6/5/2017	Mortgagor: HUGHES THOMAS Mortgagee: KEYBANK NATL ASSOC		
	Serial # DI1385	Doc # 01-2017-3710	\$150,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$750.00	Beekman
	260	Mortgage Tax MTA Share	\$420.00	
	275	1-6 Family	\$375.00	
	276	Mortgage Tax Local	\$0.00	
			\$1,545.00	
		Receipt Total:	\$1,545.00	
18498	6/5/2017	Mortgagor: WARD THOMAS Mortgagee: MANUFACTURERS & TRADERS TRUST CO		
	Serial # DI1386	Doc # 01-2017-3711	\$175,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$875.00	Pawling
	260	Mortgage Tax MTA Share	\$495.00	
	275	1-6 Family	\$437.50	
	276	Mortgage Tax Local	\$0.00	
			\$1,807.50	
		Receipt Total:	\$1,807.50	
18501	6/5/2017	Mortgagor: OSOFSKY SHELDON C Mortgagee: MID HUDSON VALLEY FCU		
	Serial # DI1387	Doc # 01-2017-3712	\$30,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$150.00	Pine Plains
	260	Mortgage Tax MTA Share	\$60.00	
	276	Mortgage Tax Local	\$0.00	
			\$210.00	
		Receipt Total:	\$210.00	
18519	6/5/2017	Mortgagor: HALIMOU ALEXANDROS T Mortgagee: TD BANK NA		
	Serial # DI1388	Doc # 01-2017-3713	\$130,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$650.00	Fishkill
	260	Mortgage Tax MTA Share	\$360.00	
	275	1-6 Family	\$325.00	
	276	Mortgage Tax Local	\$0.00	
			\$1,335.00	
		Receipt Total:	\$1,335.00	
18559	6/5/2017	Mortgagor: JENNINGS HARVEY J JR Mortgagee: THIRD FED SVGS & LOAN ASSOC OF CLEVELAND		
	Serial # DI1389	Doc # 01-2017-3714	\$225,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,125.00	La Grange
	260	Mortgage Tax MTA Share	\$645.00	
	275	1-6 Family	\$562.50	

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		276	Mortgage Tax Local	\$0.00
				\$2,332.50
			Receipt Total:	\$2,332.50
18561	6/5/2017	Mortgagor: DONNELLY PAUL J Mortgagee: CALIBER HOME LOANS INC		
		Serial # DI1390	Doc # 01-2017-3716	\$230,743.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,153.50 Hyde Park
		260	Mortgage Tax MTA Share	\$662.10
		275	1-6 Family	\$576.75
		276	Mortgage Tax Local	\$0.00
				\$2,392.35
			Receipt Total:	\$2,392.35
18571	6/5/2017	Mortgagor: TOLWORTHY SANDRA MARIE Mortgagee: TRUSTCO BANK		
		Serial # DI1391	Doc # 01-2017-3717	\$340,100.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,700.50 Town of Poughkeepsie
		260	Mortgage Tax MTA Share	\$990.30
		275	1-6 Family	\$850.25
		276	Mortgage Tax Local	\$0.00
				\$3,541.05
			Receipt Total:	\$3,541.05
18578	6/5/2017	Mortgagor: RANALLI CATHY A Mortgagee: TRUSTCO BANK		
		Serial # DI1392	Doc # 01-2017-3718	\$20,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$100.00 Town of Poughkeepsie
		260	Mortgage Tax MTA Share	\$30.00
		275	1-6 Family	\$50.00
		276	Mortgage Tax Local	\$0.00
				\$180.00
			Receipt Total:	\$180.00
18614	6/5/2017	Mortgagor: GATTO GREGORY M Mortgagee: WELLS FARGO BANK NA		
		Serial # DI1393	Doc # 01-2017-3719	\$207,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,035.00 Town of Poughkeepsie
		260	Mortgage Tax MTA Share	\$591.00
		275	1-6 Family	\$517.50
		276	Mortgage Tax Local	\$0.00
				\$2,143.50
			Receipt Total:	\$2,143.50

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
18619	6/5/2017	Mortgagor: NEGERSMITH NICKITA Mortgagee: CALIBER HOME LOANS INC		
		Serial # DI1394	Doc # 01-2017-3720	\$40,531.97 1-2 Family Residence
		250	Mortgage Tax County	\$202.50 East Fishkill
		260	Mortgage Tax MTA Share	\$91.50
		275	1-6 Family	\$101.25
		276	Mortgage Tax Local	\$0.00
				\$395.25
		Receipt Total:		\$395.25
18620	6/5/2017	Mortgagor: PARENTI PETER Mortgagee: TRUSTCO BANK		
		Serial # DI1395	Doc # 01-2017-3721	\$210,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,050.00 Fishkill
		260	Mortgage Tax MTA Share	\$600.00
		275	1-6 Family	\$525.00
		276	Mortgage Tax Local	\$0.00
				\$2,175.00
		Receipt Total:		\$2,175.00
18628	6/5/2017	Mortgagor: BJORKMAN ERIC Mortgagee: TEG FCU		
		Serial # DI1396	Doc # 01-2017-3725	\$287,850.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$1,439.00 Town of Poughkeepsie
		260	Mortgage Tax MTA Share	\$833.40
		276	Mortgage Tax Local	\$0.00
				\$2,272.40
		Receipt Total:		\$2,272.40
18630	6/5/2017	Mortgagor: KLEMME SCOTT W Mortgagee: TRUSTCO BANK		
		Serial # DI1397	Doc # 01-2017-3726	\$128,588.88 1-2 Family Residence
		250	Mortgage Tax County	\$643.00 East Fishkill
		260	Mortgage Tax MTA Share	\$355.80
		275	1-6 Family	\$321.50
		276	Mortgage Tax Local	\$0.00
				\$1,320.30
		Receipt Total:		\$1,320.30
18641	6/6/2017	Mortgagor: DONALD LAURA Mortgagee: M & T BANK		
		Serial # DI1398	Doc # 01-2017-3728	\$468,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$2,340.00 Rhinebeck
		260	Mortgage Tax MTA Share	\$1,374.00
		275	1-6 Family	\$1,170.00
		276	Mortgage Tax Local	\$0.00
				\$4,884.00
		Receipt Total:		\$4,884.00

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
18647	6/6/2017	Mortgagor: MOOR GIDEON A Mortgagee: ULSTER SVGS BANK		
	Serial # DI1399	Doc # 01-2017-3729	\$283,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,415.00	Rhinebeck
	260	Mortgage Tax MTA Share	\$819.00	
	275	1-6 Family	\$707.50	
	276	Mortgage Tax Local	\$0.00	
			\$2,941.50	
		Receipt Total:	\$2,941.50	
18652	6/6/2017	Mortgagor: MELITSKI JAMES JR Mortgagee: MB FINANCIAL BANK NA		
	Serial # DI1400	Doc # 01-2017-3730	\$340,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,700.00	Red Hook
	260	Mortgage Tax MTA Share	\$990.00	
	275	1-6 Family	\$850.00	
	276	Mortgage Tax Local	\$0.00	
			\$3,540.00	
		Receipt Total:	\$3,540.00	
18655	6/6/2017	Mortgagor: TORRE CHRISTINE Mortgagee: WALDEN SVGS BANK		
	Serial # DI1401	Doc # 01-2017-3731	\$140,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$700.00	Red Hook
	260	Mortgage Tax MTA Share	\$390.00	
	275	1-6 Family	\$350.00	
	276	Mortgage Tax Local	\$0.00	
			\$1,440.00	
		Receipt Total:	\$1,440.00	
18658	6/6/2017	Mortgagor: LOBO STEPHEN A Mortgagee: UNITED NORTHERN MORTGAGE BANKERS LTD		
	Serial # DI1402	Doc # 01-2017-3732	\$301,500.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,507.50	Pawling
	260	Mortgage Tax MTA Share	\$874.50	
	275	1-6 Family	\$753.75	
	276	Mortgage Tax Local	\$0.00	
			\$3,135.75	
		Receipt Total:	\$3,135.75	
18659	6/6/2017	Mortgagor: OBERTIS NICHOLAS JR Mortgagee: NASSAU EDUCATORS FCU		
	Serial # DI1403	Doc # 01-2017-3733	\$368,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$1,840.00	Beekman
	260	Mortgage Tax MTA Share	\$1,074.00	

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
		276	Mortgage Tax Local	\$0.00
				\$2,914.00
			Receipt Total:	\$2,914.00
18661	6/6/2017	Mortgagor: COTTERELL REALTY LLC Mortgagee: INVESTORS BANK		
		Serial # DI1404	Doc # 01-2017-3734	\$720,000.00 (NE) 1-6 Residence
		250	Mortgage Tax County	\$3,600.00 Pawling
		260	Mortgage Tax MTA Share	\$2,160.00
		275	1-6 Family	\$1,800.00
		276	Mortgage Tax Local	\$0.00
				\$7,560.00
			Receipt Total:	\$7,560.00
18662	6/6/2017	Mortgagor: FINCHAM HAYWOOD JR Mortgagee: HOMESTEAD FUNDING CORP		
		Serial # DI1405	Doc # 01-2017-3736	\$180,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$900.00 Fishkill
		260	Mortgage Tax MTA Share	\$510.00
		275	1-6 Family	\$450.00
		276	Mortgage Tax Local	\$0.00
				\$1,860.00
			Receipt Total:	\$1,860.00
18672	6/6/2017	Mortgagor: OJEIDA MIGUEL A Mortgagee: RESIDENTIAL HOME FUNDING CORP		
		Serial # DI1406	Doc # 01-2017-3737	\$247,410.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,237.00 La Grange
		260	Mortgage Tax MTA Share	\$712.20
		275	1-6 Family	\$618.50
		276	Mortgage Tax Local	\$0.00
				\$2,567.70
			Receipt Total:	\$2,567.70
18673	6/6/2017	Mortgagor: BARRY DJENABOU Mortgagee: WELLS FARGO BANK NA		
				Comments: INSTRUMENT NOT ENTITLED TO BE RECORDED PER NYS TAX LAW SECTION 258a
		Serial # DI1407	Doc # 01-2017-3738	\$25,165.72 1-2 Family Residence
		250	Mortgage Tax County	\$126.00 Town of Poughkeepsie
		260	Mortgage Tax MTA Share	\$75.60
		275	1-6 Family	\$63.00
		276	Mortgage Tax Local	\$0.00
				\$264.60
			Receipt Total:	\$264.60

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18675	6/6/2017	Mortgagor: BARRY REBECCA M Mortgagee: WELLS FARGO BANK NA	Comments: INSTRUMENT NOT ENTITLED TO BE RECORDED PER NYS TAX LAW SECTION 258a
		Serial # DI1408	Doc # 01-2017-3739 \$48,934.17 1-2 Family Residence
		250	Mortgage Tax County \$244.50 Town of Poughkeepsie
		260	Mortgage Tax MTA Share \$116.70
		275	1-6 Family \$122.25
		276	Mortgage Tax Local \$0.00
			\$483.45
		Receipt Total:	\$483.45
18743	6/6/2017	Mortgagor: DELLARIPA KATHLEEN E Mortgagee: CITIZENS BANK NA	
		Serial # DI1409	Doc # 01-2017-3742 \$77,886.00 1-2 Family Residence
		250	Mortgage Tax County \$389.50 Milan
		260	Mortgage Tax MTA Share \$203.70
		275	1-6 Family \$194.75
		276	Mortgage Tax Local \$0.00
			\$787.95
		Receipt Total:	\$787.95
18748	6/6/2017	Mortgagor: LAMASTRO WILLIAM Mortgagee: TD BANK NA	
		Serial # DI1410	Doc # 01-2017-3743 \$155,743.00 1-2 Family Residence
		250	Mortgage Tax County \$778.50 East Fishkill
		260	Mortgage Tax MTA Share \$437.10
		275	1-6 Family \$389.25
		276	Mortgage Tax Local \$0.00
			\$1,604.85
		Receipt Total:	\$1,604.85
18749	6/6/2017	Mortgagor: PIACENTE JOSEPH A Mortgagee: KEYBANK NATL ASSOC	
		Serial # DI1411	Doc # 01-2017-3744 \$45,125.00 1-2 Family Residence
		250	Mortgage Tax County \$225.50 East Fishkill
		260	Mortgage Tax MTA Share \$105.30
		275	1-6 Family \$112.75
		276	Mortgage Tax Local \$0.00
			\$443.55
		Receipt Total:	\$443.55
18751	6/6/2017	Mortgagor: SU JOHNNY D Mortgagee: TD BANK NA	
		Serial # DI1412	Doc # 01-2017-3745 \$125,000.00 1-2 Family Residence
		250	Mortgage Tax County \$625.00 Beekman
		260	Mortgage Tax MTA Share \$345.00

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		275	1-6 Family	\$312.50
		276	Mortgage Tax Local	\$0.00
				\$1,282.50
		Receipt Total:		\$1,282.50
18752	6/6/2017	Mortgagor: FONTAINE PATRICK B Mortgagee: LITCHFIELD BANCORP		
		Serial # DI1413	Doc # 01-2017-3746	\$67,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$335.00 Amenia
		260	Mortgage Tax MTA Share	\$171.00
		275	1-6 Family	\$167.50
		276	Mortgage Tax Local	\$0.00
				\$673.50
		Receipt Total:		\$673.50
18754	6/6/2017	Mortgagor: CLARKE JACQUELINE C Mortgagee: CARRINGTON MORTGAGE SERVS LLC		
		Serial # DI1414	Doc # 01-2017-3747	\$1,155.18 1-2 Family Residence
		250	Mortgage Tax County	\$6.00 La Grange
		260	Mortgage Tax MTA Share	\$0.00
		275	1-6 Family	\$3.00
		276	Mortgage Tax Local	\$0.00
				\$9.00
		Receipt Total:		\$9.00
18756	6/6/2017	Mortgagor: RANCOURT JULIEN Mortgagee: KEYBANK NATL ASSOC		
		Serial # DI1415	Doc # 01-2017-3749	\$100,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$500.00 Beekman
		260	Mortgage Tax MTA Share	\$270.00
		275	1-6 Family	\$250.00
		276	Mortgage Tax Local	\$0.00
				\$1,020.00
		Receipt Total:		\$1,020.00
18759	6/6/2017	Mortgagor: FERRARI CONCETTA C Mortgagee: KEYBANK NATL ASSOC		
		Serial # DI1417	Doc # 01-2017-3750	\$50,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$250.00 Milan
		260	Mortgage Tax MTA Share	\$120.00
		275	1-6 Family	\$125.00
		276	Mortgage Tax Local	\$0.00
				\$495.00
		Receipt Total:		\$495.00
18760	6/6/2017	Mortgagor: JURCZAK DOUGLAS R Mortgagee: PRIMELENDING		
		Serial # DI1416	Doc # 01-2017-3751	\$296,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,480.00 Pawling

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		260	Mortgage Tax MTA Share	\$858.00
		275	1-6 Family	\$740.00
		276	Mortgage Tax Local	\$0.00
				\$3,078.00
		Receipt Total:		\$3,078.00
18764	6/6/2017	Mortgagor: SPADAFINO STEVEN J Mortgagee: KEYBANK NATL ASSOC		
		Serial # DI1418	Doc # 01-2017-3752	\$120,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$600.00 Fishkill
		260	Mortgage Tax MTA Share	\$330.00
		275	1-6 Family	\$300.00
		276	Mortgage Tax Local	\$0.00
				\$1,230.00
		Receipt Total:		\$1,230.00
18765	6/6/2017	Mortgagor: OSBORNE KAROLYN Mortgagee: PLAZA HOME MORTGAGE INC		
		Serial # DI1419	Doc # 01-2017-3753	\$264,127.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,320.50 Fishkill
		260	Mortgage Tax MTA Share	\$762.30
		275	1-6 Family	\$660.25
		276	Mortgage Tax Local	\$0.00
				\$2,743.05
		Receipt Total:		\$2,743.05
18771	6/6/2017	Mortgagor: HALLOCK BRENT S Mortgagee: KEYBANK NATL ASSOC		
		Serial # DI1420	Doc # 01-2017-3755	\$160,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$800.00 East Fishkill
		260	Mortgage Tax MTA Share	\$450.00
		275	1-6 Family	\$400.00
		276	Mortgage Tax Local	\$0.00
				\$1,650.00
		Receipt Total:		\$1,650.00
18772	6/6/2017	Mortgagor: HALLOCK BRENT S Mortgagee: KEYBANK NATL ASSOC		
		Serial # DI1421	Doc # 01-2017-3756	\$83,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$415.00 East Fishkill
		260	Mortgage Tax MTA Share	\$219.00
		275	1-6 Family	\$207.50
		276	Mortgage Tax Local	\$0.00
				\$841.50
		Receipt Total:		\$841.50

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>	
18777	6/6/2017	Mortgagor: ZELLER JOHN Mortgagee: MANUFACTURERS & TRADERS TRUST CO	
	Serial # DI1423	Doc # 01-2017-3757	\$14,000.00 1-2 Family Residence
	250	Mortgage Tax County	\$70.00 Dover
	260	Mortgage Tax MTA Share	\$12.00
	275	1-6 Family	\$35.00
	276	Mortgage Tax Local	\$0.00
			\$117.00
		Receipt Total:	\$117.00
18781	6/6/2017	Mortgagor: ALHEJAZIEN SAL Mortgagee: MORTGAGE ENTERPRISE LTD	
	Serial # DI1424	Doc # 01-2017-3758	\$93,750.00 1-2 Family Residence
	250	Mortgage Tax County	\$468.50 City of Poughkeepsie
	260	Mortgage Tax MTA Share	\$251.10
	275	1-6 Family	\$234.25
	276	Mortgage Tax Local	\$0.00
			\$953.85
		Receipt Total:	\$953.85
18782	6/6/2017	Mortgagor: FALLON ANDREA Mortgagee: NATIONSTAR MORTGAGE LLC	
	Serial # DI1422	Doc # 01-2017-3759	\$114,400.00 1-2 Family Residence
	250	Mortgage Tax County	\$572.00 Wappinger
	260	Mortgage Tax MTA Share	\$313.20
	275	1-6 Family	\$286.00
	276	Mortgage Tax Local	\$0.00
			\$1,171.20
		Receipt Total:	\$1,171.20
18784	6/6/2017 -	Mortgagor: COPE GARY J Mortgagee: NATIONSTAR MORTGAGE LLC	
	Serial # DI1425	Doc # 01-2017-3760	\$117,300.00 1-2 Family Residence
	276	Mortgage Tax Local	\$0.00
	275	1-6 Family	\$293.25
	260	Mortgage Tax MTA Share	\$321.90
	250	Mortgage Tax County	\$586.50 North East
			\$1,201.65
		Receipt Total:	\$1,201.65
18791	6/7/2017	Mortgagor: GARNES EUGENE E Mortgagee: JPMORGAN CHASE BANK NA	
	Serial # DI1426	Doc # 01-2017-3761	\$197,301.00 1-2 Family Residence
	250	Mortgage Tax County	\$986.50 Beekman
	260	Mortgage Tax MTA Share	\$561.90
	275	1-6 Family	\$493.25

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		276	Mortgage Tax Local	\$0.00
				\$2,041.65
			Receipt Total:	\$2,041.65
18807	6/7/2017	Mortgagor: JENKINS ALFONSO JR Mortgagee: HOMESTEAD FUNDING CORP		
		Serial # DI1427	Doc # 01-2017-3762	\$311,837.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,559.00 East Fishkill
		260	Mortgage Tax MTA Share	\$905.40
		275	1-6 Family	\$779.50
		276	Mortgage Tax Local	\$0.00
				\$3,243.90
			Receipt Total:	\$3,243.90
18819	6/7/2017	Mortgagor: LABOMBARD EUGENE Mortgagee: GEMMATI DONATO		
		Serial # DI1428	Doc # 01-2017-3763	\$52,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$260.00 Pleasant Valley
		260	Mortgage Tax MTA Share	\$126.00
		276	Mortgage Tax Local	\$0.00
				\$386.00
			Receipt Total:	\$386.00
18821	6/7/2017	Mortgagor: PORTER BRAD W Mortgagee: RHINEBECK BANK		
		Serial # DI1429	Doc # 01-2017-3764	\$392,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,960.00 East Fishkill
		260	Mortgage Tax MTA Share	\$1,146.00
		275	1-6 Family	\$980.00
		276	Mortgage Tax Local	\$0.00
				\$4,086.00
			Receipt Total:	\$4,086.00
18823	6/7/2017	Mortgagor: CIARDI JOSEPH V Mortgagee: WALLKILL VALLEY FED SVGS & LOAN ASSOC		
		Serial # DI1430	Doc # 01-2017-3765	\$198,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$990.00 City of Poughkeepsie
		260	Mortgage Tax MTA Share	\$564.00
		275	1-6 Family	\$495.00
		276	Mortgage Tax Local	\$0.00
				\$2,049.00
			Receipt Total:	\$2,049.00

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18825	6/7/2017	Mortgagor: ALEJILAT SAMIR Mortgagee: VIGNOGNA AARON		
	Serial # DI1432	Doc # 01-2017-3766	\$70,000.00	(E) CR Un/Nat Pr
	276	Mortgage Tax Local	\$0.00	
	260	Mortgage Tax MTA Share	\$180.00	
	250	Mortgage Tax County	\$350.00	La Grange
			\$530.00	
		Receipt Total:	\$530.00	
18826	6/7/2017	Mortgagor: RIECKHOFF MICHAEL A Mortgagee: FLAGSTAR BANK FSB		
	Serial # DI1431	Doc # 01-2017-3767	\$89,600.00	1-2 Family Residence
	250	Mortgage Tax County	\$448.00	City of Poughkeepsie
	260	Mortgage Tax MTA Share	\$238.80	
	275	1-6 Family	\$224.00	
	276	Mortgage Tax Local	\$0.00	
			\$910.80	
		Receipt Total:	\$910.80	
18832	6/7/2017	Mortgagor: KILE JACQUELINE Mortgagee: HOMESTEAD FUNDING CORP		
	Serial # DI1433	Doc # 01-2017-3768	\$337,250.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,686.00	Union Vale
	260	Mortgage Tax MTA Share	\$981.60	
	275	1-6 Family	\$843.00	
	276	Mortgage Tax Local	\$0.00	
			\$3,510.60	
		Receipt Total:	\$3,510.60	
18833	6/7/2017	Mortgagor: OCONNOR KEITH Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1434	Doc # 01-2017-3769	\$204,250.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$1,021.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$582.60	
	276	Mortgage Tax Local	\$0.00	
			\$1,603.60	
		Receipt Total:	\$1,603.60	
18841	6/7/2017	Mortgagor: CLOVE VALLEY FOUNDATION INC Mortgagee: ANDREWS DONALD C JR		
	Serial # DI1435	Doc # 01-2017-3770	\$40,000.00	(NE) Commercial
	250	Mortgage Tax County	\$200.00	Union Vale
	260	Mortgage Tax MTA Share	\$120.00	
	270	SONYMA	\$100.00	
	276	Mortgage Tax Local	\$0.00	
			\$420.00	
		Receipt Total:	\$420.00	

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18843	6/7/2017	Mortgagor: BELOVE KAREN Mortgagee: WELLS FARGO BANK NA		
	Serial # DI1436	Doc # 01-2017-3771	\$110,520.48	1-2 Family Residence
	276	Mortgage Tax Local	\$0.00	
	275	1-6 Family	\$276.25	
	260	Mortgage Tax MTA Share	\$301.50	
	250	Mortgage Tax County	\$552.50	Rhinebeck
			\$1,130.25	
		Receipt Total:	\$1,130.25	
18850	6/7/2017	Mortgagor: CEHLARIK MICHAEL A Mortgagee: CITIZENS BANK NA		
	Serial # DI1437	Doc # 01-2017-3772	\$100,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$500.00	City of Poughkeepsie
	260	Mortgage Tax MTA Share	\$270.00	
	275	1-6 Family	\$250.00	
	276	Mortgage Tax Local	\$0.00	
			\$1,020.00	
		Receipt Total:	\$1,020.00	
18854	6/7/2017	Mortgagor: FISCH RANDI B Mortgagee: CITIZENS BANK NA		
	Serial # DI1438	Doc # 01-2017-3773	\$35,600.00	1-2 Family Residence
	250	Mortgage Tax County	\$178.00	Fishkill
	260	Mortgage Tax MTA Share	\$76.80	
	275	1-6 Family	\$89.00	
	276	Mortgage Tax Local	\$0.00	
			\$343.80	
		Receipt Total:	\$343.80	
18856	6/7/2017	Mortgagor: RUTKOSKE MELISSA C Mortgagee: NAVY FCU		
	Serial # DI1439	Doc # 01-2017-3774	\$100,000.00	(E) CR Un/Nat Pr
	276	Mortgage Tax Local	\$0.00	
	260	Mortgage Tax MTA Share	\$270.00	
	250	Mortgage Tax County	\$500.00	Fishkill
			\$770.00	
		Receipt Total:	\$770.00	
18879	6/7/2017	Mortgagor: HALEY ANN MARIE Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1440	Doc # 01-2017-3778	\$85,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$425.00	Wappinger
	260	Mortgage Tax MTA Share	\$225.00	

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		276	Mortgage Tax Local \$0.00
			\$650.00
		Receipt Total:	\$650.00
18881	6/7/2017	Mortgagor: KRAKOWER STEPHEN L Mortgagee: HUDSON VALLEY FCU	
		Serial # DI1441 Doc # 01-2017-3779	\$50,000.00 (E) CR Un/Nat Pr
		250 Mortgage Tax County	\$250.00 Town of Poughkeepsie
		260 Mortgage Tax MTA Share	\$120.00
		276 Mortgage Tax Local	\$0.00
			\$370.00
		Receipt Total:	\$370.00
18884	6/7/2017	Mortgagor: VALE FOX DISTILLERY LLC Mortgagee: M&T BANK	
		Serial # DI1442 Doc # 01-2017-3781	\$1,700,000.00 (NE) Commercial
		250 Mortgage Tax County	\$8,500.00 La Grange
		260 Mortgage Tax MTA Share	\$5,100.00
		270 SONYMA	\$4,250.00
		276 Mortgage Tax Local	\$0.00
			\$17,850.00
		Receipt Total:	\$17,850.00
18887	6/7/2017	Mortgagor: DUQUESNAY MELISSA L Mortgagee: HUDSON VALLEY FCU	
		Serial # DI1443 Doc # 01-2017-3782	\$70,000.00 (E) CR Un/Nat Pr
		250 Mortgage Tax County	\$350.00 Wappinger
		260 Mortgage Tax MTA Share	\$180.00
		276 Mortgage Tax Local	\$0.00
			\$530.00
		Receipt Total:	\$530.00
18892	6/7/2017	Mortgagor: SPRAGUE ROBERT C Mortgagee: LITCHFIELD BANCORP	
		Serial # DI1444 Doc # 01-2017-3783	\$248,000.00 1-2 Family Residence
		250 Mortgage Tax County	\$1,240.00 North East
		260 Mortgage Tax MTA Share	\$714.00
		275 1-6 Family	\$620.00
		276 Mortgage Tax Local	\$0.00
			\$2,574.00
		Receipt Total:	\$2,574.00
18898	6/7/2017	Mortgagor: STEWART GARY Mortgagee: HUDSON VALLEY FCU	
		Serial # DI1445 Doc # 01-2017-3784	\$3,974.54 (E) CR Un/Nat Pr
		250 Mortgage Tax County	\$20.00 Town of Poughkeepsie

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		260	Mortgage Tax MTA Share	\$0.00
		276	Mortgage Tax Local	\$0.00
				\$20.00
		Receipt Total:		\$20.00
18899	6/7/2017	Mortgagor: CHAMBERLIN WINSTON T Mortgagee: PRIMELENDING		
		Serial # DI1446	Doc # 01-2017-3786	\$100,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$500.00 Amenia
		260	Mortgage Tax MTA Share	\$270.00
		275	1-6 Family	\$250.00
		276	Mortgage Tax Local	\$0.00
				\$1,020.00
		Receipt Total:		\$1,020.00
18904	6/7/2017	Mortgagor: UTEV IVAYLO D Mortgagee: VALLEY NATL BANK		
		Serial # DI1447	Doc # 01-2017-3787	\$379,800.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,899.00 La Grange
		260	Mortgage Tax MTA Share	\$1,109.40
		275	1-6 Family	\$949.50
		276	Mortgage Tax Local	\$0.00
				\$3,957.90
		Receipt Total:		\$3,957.90
18912	6/7/2017	Mortgagor: STARK DONALD C Mortgagee: TEG FCU		
		Serial # DI1448	Doc # 01-2017-3788	\$331,324.00 (E) CR Un/Nat Pr
		280	Mortgage Tax Held	\$2,620.40 Other
				\$2,620.40
		Receipt Total:		\$2,620.40
18924	6/7/2017	Mortgagor: BARONE ROBERT Mortgagee: RHINEBECK BANK		
		Serial # DI1449	Doc # 01-2017-3793	\$250,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,250.00 Wappinger
		260	Mortgage Tax MTA Share	\$720.00
		275	1-6 Family	\$625.00
		276	Mortgage Tax Local	\$0.00
				\$2,595.00
		Receipt Total:		\$2,595.00
18928	6/7/2017	Mortgagor: HEDDERICK DOUGLAS JOHN Mortgagee: PRIMELENDING		
		Serial # DI1450	Doc # 01-2017-3794	\$343,040.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,715.00 East Fishkill
		260	Mortgage Tax MTA Share	\$999.00
		275	1-6 Family	\$857.50

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		276	Mortgage Tax Local	\$0.00
				\$3,571.50
			Receipt Total:	\$3,571.50
18931	6/7/2017	Mortgagor: MOORE CRAIG Mortgagee: BANK OF MILLBROOK		
		Serial # DI1451	Doc # 01-2017-3795	\$256,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,280.00 Washington
		260	Mortgage Tax MTA Share	\$738.00
		275	1-6 Family	\$640.00
		276	Mortgage Tax Local	\$0.00
				\$2,658.00
18931	6/7/2017	Mortgagor: MOORE CRAIG Mortgagee: BANK OF MILLBROOK		
		Serial # DI1452	Doc # 01-2017-3796	\$38,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$190.00 Washington
		260	Mortgage Tax MTA Share	\$84.00
		275	1-6 Family	\$95.00
		276	Mortgage Tax Local	\$0.00
				\$369.00
			Receipt Total:	\$3,027.00
18935	6/7/2017	Mortgagor: SU FAUL THANH Mortgagee: RESIDENTIAL HOME FUNDING CORP		
		Serial # DI1453	Doc # 01-2017-3797	\$208,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,040.00 Union Vale
		260	Mortgage Tax MTA Share	\$594.00
		275	1-6 Family	\$520.00
		276	Mortgage Tax Local	\$0.00
				\$2,154.00
			Receipt Total:	\$2,154.00
18939	6/7/2017	Mortgagor: DINI JASON M Mortgagee: HUDSON VALLEY FCU		
		Serial # DI1454	Doc # 01-2017-3798	\$10,408.18 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$52.00 East Fishkill
		260	Mortgage Tax MTA Share	\$1.20
		276	Mortgage Tax Local	\$0.00
				\$53.20
			Receipt Total:	\$53.20
18942	6/7/2017	Mortgagor: BERMUDEZ NOEL Mortgagee: HUDSON VALLEY FCU		
		Serial # DI1456	Doc # 01-2017-3799	\$7,251.44 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$36.50 East Fishkill
		260	Mortgage Tax MTA Share	\$0.00

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		276	Mortgage Tax Local	\$0.00
				\$36.50
			Receipt Total:	\$36.50
18943	6/7/2017	Mortgagor: PLIMLEY MARK H Mortgagee: HOMESTEAD FUNDING CORP		
		Serial # DI1455	Doc # 01-2017-3800	\$348,800.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,744.00 Fishkill
		260	Mortgage Tax MTA Share	\$1,016.40
		275	1-6 Family	\$872.00
		276	Mortgage Tax Local	\$0.00
				\$3,632.40
			Receipt Total:	\$3,632.40
18946	6/7/2017	Mortgagor: BALASSONE PROPERTIES INC Mortgagee: RHINEBECK BANK		
		Serial # DI1457	Doc # 01-2017-3801	\$140,000.00 (NE) Commercial
		250	Mortgage Tax County	\$700.00 Fishkill
		260	Mortgage Tax MTA Share	\$420.00
		270	SONYMA	\$350.00
		276	Mortgage Tax Local	\$0.00
				\$1,470.00
			Receipt Total:	\$1,470.00
18954	6/7/2017	Mortgagor: MONTAGE PROPERTIES INC Mortgagee: SIMSONS LTD		
		Serial # DI1458	Doc # 01-2017-3806	\$110,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$550.00 Hyde Park
		260	Mortgage Tax MTA Share	\$300.00
		275	1-6 Family	\$275.00
		276	Mortgage Tax Local	\$0.00
				\$1,125.00
			Receipt Total:	\$1,125.00
18976	6/8/2017	Mortgagor: MAYES MICHAEL Mortgagee: MOVEMENT MORTGAGE LLC		
		Serial # DI1459	Doc # 01-2017-3807	\$206,196.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,031.00 Clinton
		260	Mortgage Tax MTA Share	\$588.60
		275	1-6 Family	\$515.50
		276	Mortgage Tax Local	\$0.00
				\$2,135.10
			Receipt Total:	\$2,135.10

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18980	6/8/2017	Mortgagor: BLATT BENJAMIN J Mortgagee: ULSTER SVGS BANK		
	Serial # DI1460	Doc # 01-2017-3808	\$272,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,360.00	Red Hook
	260	Mortgage Tax MTA Share	\$786.00	
	275	1-6 Family	\$680.00	
	276	Mortgage Tax Local	\$0.00	
			\$2,826.00	
		Receipt Total:	\$2,826.00	
18987	6/8/2017	Mortgagor: BAEZ MOA LUIS ALBERTO Mortgagee: FAIRWAY INDEPENDENT MORTGAGE CORP		
	Serial # DI1461	Doc # 01-2017-3809	\$439,245.00	1-2 Family Residence
	250	Mortgage Tax County	\$2,196.00	East Fishkill
	260	Mortgage Tax MTA Share	\$1,287.60	
	275	1-6 Family	\$1,098.00	
	276	Mortgage Tax Local	\$0.00	
			\$4,581.60	
		Receipt Total:	\$4,581.60	
18988	6/8/2017	Mortgagor: TULLY GARY Mortgagee: MANUFACTURERS & TRADERS TRUST CO		
	Serial # DI1462	Doc # 01-2017-3810	\$34,500.00	1-2 Family Residence
	250	Mortgage Tax County	\$172.50	Pawling
	260	Mortgage Tax MTA Share	\$73.50	
	275	1-6 Family	\$86.25	
	276	Mortgage Tax Local	\$0.00	
			\$332.25	
		Receipt Total:	\$332.25	
18990	6/8/2017	Mortgagor: SINGER MICHELLE Mortgagee: MANUFACTURERS & TRADERS TRUST CO		
	Serial # DI1463	Doc # 01-2017-3811	\$150,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$750.00	Stanford
	260	Mortgage Tax MTA Share	\$420.00	
	275	1-6 Family	\$375.00	
	276	Mortgage Tax Local	\$0.00	
			\$1,545.00	
		Receipt Total:	\$1,545.00	
18991	6/8/2017	Mortgagor: EDELSON JUSTIN C Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1464	Doc # 01-2017-3812	\$318,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$1,590.00	City of Beacon
	260	Mortgage Tax MTA Share	\$924.00	

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
		276	Mortgage Tax Local	\$0.00
				\$2,514.00
			Receipt Total:	\$2,514.00
18992	6/8/2017	Mortgagor: LEONARD SHIRLEY Mortgagee: MANUFACTURERS & TRADERS TRUST CO		
		Serial # DI1465	Doc # 01-2017-3813	\$55,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$275.00 Dover
		260	Mortgage Tax MTA Share	\$135.00
		275	1-6 Family	\$137.50
		276	Mortgage Tax Local	\$0.00
				\$547.50
			Receipt Total:	\$547.50
19002	6/8/2017	Mortgagor: WALSH WILLIAM J Mortgagee: MID HUDSON VALLEY FCU		
		Serial # DI1467	Doc # 01-2017-3814	\$44,651.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$223.50 Hyde Park
		260	Mortgage Tax MTA Share	\$104.10
		276	Mortgage Tax Local	\$0.00
				\$327.60
			Receipt Total:	\$327.60
19003	6/8/2017	Mortgagor: DADAMO STEPHEN Mortgagee: TD BANK NA		
		Serial # DI1466	Doc # 01-2017-3815	\$28,500.00 1-2 Family Residence
		250	Mortgage Tax County	\$142.50 Wappinger
		260	Mortgage Tax MTA Share	\$55.50
		275	1-6 Family	\$71.25
		276	Mortgage Tax Local	\$0.00
				\$269.25
			Receipt Total:	\$269.25
19008	6/8/2017	Mortgagor: WILSON KECIA Mortgagee: HOUSING & URBAN DEVELOPMENT		
		Serial # DI1468	Doc # 01-2017-3817	\$90,766.23 No Tax / Serial #
		250	Mortgage Tax County	\$0.00 Hyde Park
				\$0.00
			Receipt Total:	\$0.00
19018	6/8/2017	Mortgagor: R&F POUGHKEEPSIE SOUTH LLC Mortgagee: FIVE STAR BANK		
		Serial # DI1469	Doc # 01-2017-3818	\$854,608.35 (NE) Commercial
		250	Mortgage Tax County	\$4,273.00 Town of Poughkeepsie
		260	Mortgage Tax MTA Share	\$2,563.80

Dutchess County Clerk Mortgage Tax Report

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Receipt #	Receipt Date	Mortgage Type/District/Comment		
		270	SONYMA	\$2,136.50
		276	Mortgage Tax Local	\$0.00
				\$8,973.30
		Receipt Total:		\$8,973.30
19020	6/8/2017	Mortgagor: AQEEL AYED Mortgagee: BANK OF AMERICA NA		
		Serial # DI1471	Doc # 01-2017-3821	\$448,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$2,240.00 East Fishkill
		260	Mortgage Tax MTA Share	\$1,314.00
		275	1-6 Family	\$1,120.00
		276	Mortgage Tax Local	\$0.00
				\$4,674.00
		Receipt Total:		\$4,674.00
19022	6/8/2017	Mortgagor: MIELE ANGELO C Mortgagee: QUICKEN LOANS INC		
		Serial # DI1472	Doc # 01-2017-3822	\$247,172.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,236.00 City of Poughkeepsie
		260	Mortgage Tax MTA Share	\$711.60
		275	1-6 Family	\$618.00
		276	Mortgage Tax Local	\$0.00
				\$2,565.60
		Receipt Total:		\$2,565.60
19028	6/8/2017	Mortgagor: MCGAUGHEY KEITH GERALD Mortgagee: BROWN DAVID		
		Serial # DI1473	Doc # 01-2017-3823	\$13,538.36 1-2 Family Residence
		250	Mortgage Tax County	\$67.50 East Fishkill
		260	Mortgage Tax MTA Share	\$10.50
		275	1-6 Family	\$33.75
		276	Mortgage Tax Local	\$0.00
				\$111.75
		Receipt Total:		\$111.75
19053	6/8/2017	Mortgagor: ALTAVILLA JOHN J Mortgagee: TBI MORTGAGE CO		
		Serial # DI1474	Doc # 01-2017-3824	\$395,687.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,978.50 Wappinger
		260	Mortgage Tax MTA Share	\$1,157.10
		275	1-6 Family	\$989.25
		276	Mortgage Tax Local	\$0.00
				\$4,124.85
		Receipt Total:		\$4,124.85
19056	6/8/2017	Mortgagor: CRAFT AARON F Mortgagee: INTRAVALA TERESA		
		Serial # DI1475	Doc # 01-2017-3825	\$27,500.00 1-2 Family Residence
		250	Mortgage Tax County	\$137.50 Red Hook

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Mortgage Tax Report**

6/1/2017 - 6/30/2017

Receipt #	Receipt Date	Mortgage Type/District/Comment		
		260	Mortgage Tax MTA Share	\$52.50
		275	1-6 Family	\$68.75
		276	Mortgage Tax Local	\$0.00
				\$258.75
		Receipt Total:		\$258.75
19069	6/8/2017	Mortgagor: MARK TOBIN TRUST Mortgagee: STIFEL BANK & TRUST		
		Serial # DI1476	Doc # 01-2017-3826	\$876,700.00 1-2 Family Residence
		250	Mortgage Tax County	\$4,383.50 Clinton
		260	Mortgage Tax MTA Share	\$2,600.10
		275	1-6 Family	\$2,191.75
		276	Mortgage Tax Local	\$0.00
				\$9,175.35
19069	6/8/2017	Mortgagor: MARK TOBIN FAMILY TRUST Mortgagee: MEYER MARY BETH P		
		Serial # DI1477	Doc # 01-2017-3827	\$400,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$2,000.00 Clinton
		260	Mortgage Tax MTA Share	\$1,170.00
		276	Mortgage Tax Local	\$0.00
				\$3,170.00
		Receipt Total:		\$12,345.35
19073	6/8/2017	Mortgagor: ANDERSON MATTHEW Mortgagee: BANK OF MILLBROOK		
		Serial # DI1478	Doc # 01-2017-3828	\$220,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,100.00 Washington
		260	Mortgage Tax MTA Share	\$630.00
		275	1-6 Family	\$550.00
		276	Mortgage Tax Local	\$0.00
				\$2,280.00
		Receipt Total:		\$2,280.00
19075	6/8/2017	Mortgagor: ROE JAMES Mortgagee: HOUSING & URBAN DEVELOPMENT		
		Serial # DI1479	Doc # 01-2017-3829	\$80,725.01 No Tax / Serial #
		250	Mortgage Tax County	\$0.00 La Grange
				\$0.00
		Receipt Total:		\$0.00
19090	6/8/2017	Mortgagor: VALENTIN LISA E Mortgagee: HUDSON VALLEY FCU		
		Serial # DI1480	Doc # 01-2017-3830	\$4,791.65 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$24.00 City of Beacon
		260	Mortgage Tax MTA Share	\$0.00
		276	Mortgage Tax Local	\$0.00
				\$24.00

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
19090	6/8/2017	Mortgagor: VALENTIN LISA E Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1481	Doc # 01-2017-3832	\$100,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$500.00	City of Beacon
	260	Mortgage Tax MTA Share	\$270.00	
	276	Mortgage Tax Local	\$0.00	
			\$770.00	
		Receipt Total:	\$794.00	
19093	6/8/2017	Mortgagor: NELSON CODY Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1482	Doc # 01-2017-3833	\$136,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$680.00	Pleasant Valley
	260	Mortgage Tax MTA Share	\$378.00	
	276	Mortgage Tax Local	\$0.00	
			\$1,058.00	
		Receipt Total:	\$1,058.00	
19106	6/8/2017	Mortgagor: MCFARLANE BRIAN Mortgagee: RHINEBECK BANK		
	Serial # DI1483	Doc # 01-2017-3835	\$415,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$2,075.00	Fishkill
	260	Mortgage Tax MTA Share	\$1,215.00	
	275	1-6 Family	\$1,037.50	
	276	Mortgage Tax Local	\$0.00	
			\$4,327.50	
		Receipt Total:	\$4,327.50	
19107	6/8/2017	Mortgagor: MCCAIN PHILIP Mortgagee: TEG FCU		
	Serial # DI1484	Doc # 01-2017-3836	\$105,500.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$527.50	City of Poughkeepsie
	260	Mortgage Tax MTA Share	\$286.50	
	276	Mortgage Tax Local	\$0.00	
			\$814.00	
		Receipt Total:	\$814.00	
19108	6/8/2017	Mortgagor: CROCCO ANDREW N Mortgagee: RHINEBECK BANK		
	Serial # DI1485	Doc # 01-2017-3837	\$150,000.00	(NE) 1-6 Residence
	250	Mortgage Tax County	\$750.00	City of Poughkeepsie
	260	Mortgage Tax MTA Share	\$450.00	
	275	1-6 Family	\$375.00	
	276	Mortgage Tax Local	\$0.00	
			\$1,575.00	
		Receipt Total:	\$1,575.00	

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
19109	6/8/2017	Mortgagor: KRAMER TIMOTHY J Mortgagee: PRIMELENDING		
	Serial # DI1486	Doc # 01-2017-3838	\$231,389.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,157.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$664.20	
	275	1-6 Family	\$578.50	
	276	Mortgage Tax Local	\$0.00	
			\$2,399.70	
		Receipt Total:	\$2,399.70	
19115	6/9/2017	Mortgagor: ANSARI ZAEEM K Mortgagee: BANK OF AMERICA NA		
	Serial # DI1487	Doc # 01-2017-3839	\$333,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,665.00	Fishkill
	260	Mortgage Tax MTA Share	\$969.00	
	275	1-6 Family	\$832.50	
	276	Mortgage Tax Local	\$0.00	
			\$3,466.50	
		Receipt Total:	\$3,466.50	
19116	6/9/2017	Mortgagor: PAGANO MATTHEW P Mortgagee: RESIDENTIAL HOME FUNDING CORP		
	Serial # DI1488	Doc # 01-2017-3840	\$380,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,900.00	East Fishkill
	260	Mortgage Tax MTA Share	\$1,110.00	
	275	1-6 Family	\$950.00	
	276	Mortgage Tax Local	\$0.00	
			\$3,960.00	
		Receipt Total:	\$3,960.00	
19121	6/9/2017	Mortgagor: RUSSELL ROBERT M Mortgagee: KEYBANK NATL ASSOC		
	Serial # DI1489	Doc # 01-2017-3841	\$220,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,100.00	Pawling
	260	Mortgage Tax MTA Share	\$630.00	
	275	1-6 Family	\$550.00	
	276	Mortgage Tax Local	\$0.00	
			\$2,280.00	
		Receipt Total:	\$2,280.00	
19130	6/9/2017	Mortgagor: FORTUNATO THERESA A Mortgagee: TBI MORTGAGE CO		
	Serial # DI1490	Doc # 01-2017-3842	\$125,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$625.00	Wappinger
	260	Mortgage Tax MTA Share	\$345.00	
	275	1-6 Family	\$312.50	

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
		276	Mortgage Tax Local	\$0.00
				\$1,282.50
			Receipt Total:	\$1,282.50
19142	6/9/2017	Mortgagor: INNISS PATRICK G SR Mortgagee: UNITED WHOLESALE MORTGAGE		
		Serial # DI1491	Doc # 01-2017-3843	\$100,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$500.00 Fishkill
		260	Mortgage Tax MTA Share	\$270.00
		275	1-6 Family	\$250.00
		276	Mortgage Tax Local	\$0.00
				\$1,020.00
			Receipt Total:	\$1,020.00
19164	6/9/2017	Mortgagor: FITZMAURICE LAURA Mortgagee: TEG FCU		
		Serial # DI1492	Doc # 01-2017-3844	\$163,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$815.00 Clinton
		260	Mortgage Tax MTA Share	\$459.00
		276	Mortgage Tax Local	\$0.00
				\$1,274.00
			Receipt Total:	\$1,274.00
19165	6/9/2017	Mortgagor: 6 20 MARSHALL ROAD LLC Mortgagee: CPC FUNDING SPE 1 LLC		
		Serial # DI1493	Doc # 01-2017-3845	\$3,600,000.00 (NE) Commercial
		250	Mortgage Tax County	\$18,000.00 Wappinger
		260	Mortgage Tax MTA Share	\$10,800.00
		270	SONYMA	\$9,000.00
		276	Mortgage Tax Local	\$0.00
				\$37,800.00
			Receipt Total:	\$37,800.00
19177	6/9/2017	Mortgagor: SNYDER MICHAEL Mortgagee: TEG FCU		
		Serial # DI1494	Doc # 01-2017-3847	\$127,415.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$637.00 Town of Poughkeepsie
		260	Mortgage Tax MTA Share	\$352.20
		276	Mortgage Tax Local	\$0.00
				\$989.20
			Receipt Total:	\$989.20
19238	6/9/2017	Mortgagor: RICHLAND JASON N Mortgagee: SILVERMINE VENTURES LLC		
		Serial # DI1495	Doc # 01-2017-3848	\$132,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$660.00 Town of Poughkeepsie

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Receipt #	Receipt Date	Mortgage Type/District/Comment		
		260	Mortgage Tax MTA Share	\$366.00
		275	1-6 Family	\$330.00
		276	Mortgage Tax Local	\$0.00
				\$1,356.00
		Receipt Total:		\$1,356.00
19249	6/12/2017	Mortgagor: TRACHTENBERG CRAIG L Mortgagee: MID HUDSON VALLEY FCU		
		Serial # DI1496	Doc # 01-2017-3849	\$67,746.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$338.50 Hyde Park
		260	Mortgage Tax MTA Share	\$173.10
		276	Mortgage Tax Local	\$0.00
				\$511.60
		Receipt Total:		\$511.60
19252	6/12/2017	Mortgagor: CYGANOVICH LAWRENCE J Mortgagee: MID HUDSON VALLEY FCU		
		Serial # DI1497	Doc # 01-2017-3850	\$160,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$800.00 Pawling
		260	Mortgage Tax MTA Share	\$450.00
		276	Mortgage Tax Local	\$0.00
				\$1,250.00
		Receipt Total:		\$1,250.00
19254	6/12/2017	Mortgagor: VERARDO SHARON T Mortgagee: MANUFACTURERS & TRADERS TRUST CO		
		Serial # DI1498	Doc # 01-2017-3851	\$25,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$125.00 Fishkill
		260	Mortgage Tax MTA Share	\$45.00
		275	1-6 Family	\$62.50
		276	Mortgage Tax Local	\$0.00
				\$232.50
		Receipt Total:		\$232.50
19260	6/12/2017	Mortgagor: SADHNA BHARGAVA TRUST Mortgagee: CITIZENS BANK NA		
		Serial # DI1499	Doc # 01-2017-3853	\$150,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$750.00 Fishkill
		260	Mortgage Tax MTA Share	\$420.00
		275	1-6 Family	\$375.00
		276	Mortgage Tax Local	\$0.00
				\$1,545.00
		Receipt Total:		\$1,545.00
19262	6/12/2017	Mortgagor: FROMME GREGORY P Mortgagee: KEYBANK NATL ASSOC		
		Serial # DI1500	Doc # 01-2017-3854	\$65,125.00 1-2 Family Residence
		250	Mortgage Tax County	\$325.50 East Fishkill

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Receipt #	Receipt Date	Mortgage Type/District/Comment		
		260	Mortgage Tax MTA Share	\$165.30
		275	1-6 Family	\$162.75
		276	Mortgage Tax Local	\$0.00
				\$653.55
		Receipt Total:		\$653.55
19264	6/12/2017	Mortgagor: FRACASSI LEWIS P		
		Mortgagee: KEYBANK NATL ASSOC		
		Serial # DI1501	Doc # 01-2017-3855	\$125,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$625.00 Pawling
		260	Mortgage Tax MTA Share	\$345.00
		275	1-6 Family	\$312.50
		276	Mortgage Tax Local	\$0.00
				\$1,282.50
		Receipt Total:		\$1,282.50
19267	6/12/2017	Mortgagor: AHUS JANE E		
		Mortgagee: WELLS FARGO BANK NA		
		Serial # DI1502	Doc # 01-2017-3856	\$118,661.33 1-2 Family Residence
		250	Mortgage Tax County	\$593.50 East Fishkill
		260	Mortgage Tax MTA Share	\$326.10
		275	1-6 Family	\$296.75
		276	Mortgage Tax Local	\$0.00
				\$1,216.35
		Receipt Total:		\$1,216.35
19274	6/12/2017	Mortgagor: SWANSON CAROLYN	Comments:	
		Mortgagee: U S BANK TRUST NA	INSTRUMENT NOT ENTITLED TO	
			BE RECORDED PER NYS TAX LAW	
			SECTION 258a	
		Serial # DI1503	Doc # 01-2017-3858	\$968,776.11 1-2 Family Residence
		250	Mortgage Tax County	\$4,844.00 Stanford
		260	Mortgage Tax MTA Share	\$2,876.40
		275	1-6 Family	\$2,422.00
		276	Mortgage Tax Local	\$0.00
				\$10,142.40
		Receipt Total:		\$10,142.40
19283	6/12/2017	Mortgagor: ROTOLO ANTHONY J		
		Mortgagee: HUDSON VALLEY FCU		
		Serial # DI1504	Doc # 01-2017-3861	\$30,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$150.00 Red Hook
		260	Mortgage Tax MTA Share	\$60.00
		276	Mortgage Tax Local	\$0.00
				\$210.00
		Receipt Total:		\$210.00

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>	
19285	6/12/2017	Mortgagor: RIOS MICHELE Mortgagee: HUDSON VALLEY FCU	
	Serial # DI1505	Doc # 01-2017-3862	\$54,684.62 (E) CR Un/Nat Pr
	250	Mortgage Tax County	\$273.50 City of Beacon
	260	Mortgage Tax MTA Share	\$134.10
	276	Mortgage Tax Local	\$0.00
			\$407.60
		Receipt Total:	\$407.60
19286	6/12/2017	Mortgagor: HAWKINS MICHAEL J Mortgagee: HUDSON VALLEY FCU	
	Serial # DI1506	Doc # 01-2017-3864	\$2,238.77 1-2 Family Residence
	250	Mortgage Tax County	\$11.00 City of Poughkeepsie
	260	Mortgage Tax MTA Share	\$0.00
	275	1-6 Family	\$5.50
	276	Mortgage Tax Local	\$0.00
			\$16.50
		Receipt Total:	\$16.50
19287	6/12/2017	Mortgagor: NARDONE ANTHONY R III Mortgagee: QUICKEN LOANS INC	
	Serial # DI1507	Doc # 01-2017-3866	\$225,500.00 1-2 Family Residence
	250	Mortgage Tax County	\$1,127.50 Wappinger
	260	Mortgage Tax MTA Share	\$646.50
	275	1-6 Family	\$563.75
	276	Mortgage Tax Local	\$0.00
			\$2,337.75
		Receipt Total:	\$2,337.75
19288	6/12/2017	Mortgagor: TOTILLO ANTHONY V Mortgagee: QUICKEN LOANS INC	
	Serial # DI1509	Doc # 01-2017-3867	\$264,200.00 1-2 Family Residence
	250	Mortgage Tax County	\$1,321.00 East Fishkill
	260	Mortgage Tax MTA Share	\$762.60
	275	1-6 Family	\$660.50
	276	Mortgage Tax Local	\$0.00
			\$2,744.10
		Receipt Total:	\$2,744.10
19289	6/12/2017	Mortgagor: WATERS RICHARD N Mortgagee: HUDSON VALLEY FCU	
	Serial # DI1508	Doc # 01-2017-3868	\$53,905.39 (E) CR Un/Nat Pr
	250	Mortgage Tax County	\$269.50 La Grange
	260	Mortgage Tax MTA Share	\$131.70

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>	
		276	Mortgage Tax Local \$0.00
			\$401.20
		Receipt Total:	\$401.20
19291	6/12/2017	Mortgagor: ATKINS DANIEL W Mortgagee: QUICKEN LOANS INC	
		Serial # DI1510	Doc # 01-2017-3870 \$150,000.00 1-2 Family Residence
		250	Mortgage Tax County \$750.00 Rhinebeck
		260	Mortgage Tax MTA Share \$420.00
		275	1-6 Family \$375.00
		276	Mortgage Tax Local \$0.00
			\$1,545.00
		Receipt Total:	\$1,545.00
19292	6/12/2017	Mortgagor: PINTO CHRISTOPHER Mortgagee: MID HUDSON VALLEY FCU	
		Serial # DI1511	Doc # 01-2017-3871 \$30,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County \$150.00 East Fishkill
		260	Mortgage Tax MTA Share \$60.00
		276	Mortgage Tax Local \$0.00
			\$210.00
		Receipt Total:	\$210.00
19296	6/12/2017	Mortgagor: GARGANO RITA Mortgagee: HUDSON VALLEY FCU	
		Serial # DI1512	Doc # 01-2017-3872 \$100,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County \$500.00 Wappinger
		260	Mortgage Tax MTA Share \$270.00
		276	Mortgage Tax Local \$0.00
			\$770.00
		Receipt Total:	\$770.00
19298	6/12/2017	Mortgagor: ISAK GILAD Mortgagee: THIRD FED SVGS & LOAN ASSOC OF CLEVELAND	
		Serial # DI1513	Doc # 01-2017-3873 \$158,000.00 1-2 Family Residence
		250	Mortgage Tax County \$790.00 Town of Poughkeepsie
		260	Mortgage Tax MTA Share \$444.00
		275	1-6 Family \$395.00
		276	Mortgage Tax Local \$0.00
			\$1,629.00
		Receipt Total:	\$1,629.00

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
19300	6/12/2017	Mortgagor: MCCARTHY KAREN A Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1514	Doc # 01-2017-3874	\$114,500.00 (E) CR Un/Nat Pr	
	276	Mortgage Tax Local	\$0.00	
	260	Mortgage Tax MTA Share	\$313.50	
	250	Mortgage Tax County	\$572.50 Dover	
			\$886.00	
		Receipt Total:	\$886.00	
19304	6/12/2017	Mortgagor: WEBSTER PAUL Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1515	Doc # 01-2017-3875	\$50,000.00 (E) CR Un/Nat Pr	
	250	Mortgage Tax County	\$250.00 Red Hook	
	260	Mortgage Tax MTA Share	\$120.00	
	276	Mortgage Tax Local	\$0.00	
			\$370.00	
		Receipt Total:	\$370.00	
19350	6/12/2017	Mortgagor: DIAZ NELSON JR Mortgagee: NJ LENDERS CORP		
	Serial # DI1516	Doc # 01-2017-3877	\$216,015.00 1-2 Family Residence	
	250	Mortgage Tax County	\$1,080.00 Beekman	
	260	Mortgage Tax MTA Share	\$618.00	
	275	1-6 Family	\$540.00	
	276	Mortgage Tax Local	\$0.00	
			\$2,238.00	
		Receipt Total:	\$2,238.00	
19356	6/12/2017	Mortgagor: CODRINGTON DENNIS Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1517	Doc # 01-2017-3878	\$87,296.28 (E) CR Un/Nat Pr	
	250	Mortgage Tax County	\$436.50 Town of Poughkeepsie	
	260	Mortgage Tax MTA Share	\$231.90	
	276	Mortgage Tax Local	\$0.00	
			\$668.40	
		Receipt Total:	\$668.40	
19357	6/12/2017	Mortgagor: KINNEARY COLLEEN Mortgagee: USAA FED SVGS BANK		
	Serial # DI1518	Doc # 01-2017-3880	\$164,720.00 1-2 Family Residence	
	250	Mortgage Tax County	\$823.50 City of Poughkeepsie	
	260	Mortgage Tax MTA Share	\$464.10	
	275	1-6 Family	\$411.75	
	276	Mortgage Tax Local	\$0.00	
			\$1,699.35	
		Receipt Total:	\$1,699.35	

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6/1/2017 - 6/30/2017

<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
19401	6/13/2017	Mortgagor: VOETSCH JENNIFER A Mortgagee: UNITED WHOLESALE MORTGAGE		
	Serial # DI1519	Doc # 01-2017-3881	\$299,250.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,496.00	La Grange
	260	Mortgage Tax MTA Share	\$867.60	
	275	1-6 Family	\$748.00	
	276	Mortgage Tax Local	\$0.00	
			\$3,111.60	
		Receipt Total:	\$3,111.60	
19404	6/13/2017	Mortgagor: MINO MARIO Mortgagee: WELLS FARGO BANK NA		
	Serial # DI1520	Doc # 01-2017-3882	\$198,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$990.00	Rhinebeck
	260	Mortgage Tax MTA Share	\$564.00	
	275	1-6 Family	\$495.00	
	276	Mortgage Tax Local	\$0.00	
			\$2,049.00	
		Receipt Total:	\$2,049.00	
19411	6/13/2017	Mortgagor: SWINEHART GREGORY Mortgagee: CITIBANK NA		
	Serial # DI1521	Doc # 01-2017-3883	\$1,935,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$9,675.00	North East
	260	Mortgage Tax MTA Share	\$5,775.00	
	275	1-6 Family	\$4,837.50	
	276	Mortgage Tax Local	\$0.00	
			\$20,287.50	
		Receipt Total:	\$20,287.50	
19417	6/13/2017	Mortgagor: POMYKALA MATTHEW Mortgagee: PRIMELENDING		
	Serial # DI1522	Doc # 01-2017-3884	\$183,656.88	1-2 Family Residence
	250	Mortgage Tax County	\$918.50	Pleasant Valley
	260	Mortgage Tax MTA Share	\$521.10	
	275	1-6 Family	\$459.25	
	276	Mortgage Tax Local	\$0.00	
			\$1,898.85	
		Receipt Total:	\$1,898.85	
19421	6/13/2017	Mortgagor: DJUNIC YASAMAN Mortgagee: JPMORGAN CHASE BANK NA		
	Serial # DI1523	Doc # 01-2017-3886	\$280,000.00	1-2 Family Residence
	276	Mortgage Tax Local	\$0.00	
	275	1-6 Family	\$700.00	
	260	Mortgage Tax MTA Share	\$810.00	

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
		250	Mortgage Tax County	\$1,400.00 Washington
				\$2,910.00
			Receipt Total:	\$2,910.00
19422	6/13/2017	Mortgagor: BRACE JEANETTE ACEVEDO Mortgagee: FIRST INTERNET BANK OF INDIANA		
		Serial # DI1524	Doc # 01-2017-3887	\$224,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,120.00 Town of Poughkeepsie
		260	Mortgage Tax MTA Share	\$642.00
		275	1-6 Family	\$560.00
		276	Mortgage Tax Local	\$0.00
				\$2,322.00
			Receipt Total:	\$2,322.00
19427	6/13/2017	Mortgagor: WEGLINSKI BRIAN P Mortgagee: HOMESTEAD FUNDING CORP		
		Serial # DI1525	Doc # 01-2017-3888	\$354,875.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,774.50 Washington
		260	Mortgage Tax MTA Share	\$1,034.70
		275	1-6 Family	\$887.25
		276	Mortgage Tax Local	\$0.00
				\$3,696.45
			Receipt Total:	\$3,696.45
19443	6/13/2017	Mortgagor: LAMBE DANIEL J Mortgagee: FLAGSTAR BANK FSB		
		Serial # DI1526	Doc # 01-2017-3889	\$139,900.00 1-2 Family Residence
		250	Mortgage Tax County	\$699.50 Stanford
		260	Mortgage Tax MTA Share	\$389.70
		275	1-6 Family	\$349.75
		276	Mortgage Tax Local	\$0.00
				\$1,438.95
			Receipt Total:	\$1,438.95
19469	6/13/2017	Mortgagor: MILLER NOEL Mortgagee: PENNYMAC LOAN SERVS LLC		
		Serial # DI1527	Doc # 01-2017-3891	\$28,306.73 1-2 Family Residence
		250	Mortgage Tax County	\$141.50 Town of Poughkeepsie
		260	Mortgage Tax MTA Share	\$54.90
		275	1-6 Family	\$70.75
		276	Mortgage Tax Local	\$0.00
				\$267.15
			Receipt Total:	\$267.15

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
19497	6/13/2017	Mortgagor: HUNT ANDREA Mortgagee: PLAZA HOME MORTGAGE INC		
	Serial # DI1528	Doc # 01-2017-3892	\$152,625.00	1-2 Family Residence
	250	Mortgage Tax County	\$763.00	Pawling
	260	Mortgage Tax MTA Share	\$427.80	
	275	1-6 Family	\$381.50	
	276	Mortgage Tax Local	\$0.00	
			\$1,572.30	
		Receipt Total:	\$1,572.30	
19505	6/13/2017	Mortgagor: DONDERO ANGELA Mortgagee: QUICKEN LOANS INC		
	Serial # DI1529	Doc # 01-2017-3893	\$237,650.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,188.00	Hyde Park
	260	Mortgage Tax MTA Share	\$682.80	
	275	1-6 Family	\$594.00	
	276	Mortgage Tax Local	\$0.00	
			\$2,464.80	
		Receipt Total:	\$2,464.80	
19508	6/13/2017	Mortgagor: AUTORINO MARY MARGARET Mortgagee: WELLS FARGO BANK NA		
	Serial # DI1530	Doc # 01-2017-3894	\$181,500.00	1-2 Family Residence
	250	Mortgage Tax County	\$907.50	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$514.50	
	275	1-6 Family	\$453.75	
	276	Mortgage Tax Local	\$0.00	
			\$1,875.75	
		Receipt Total:	\$1,875.75	
19520	6/13/2017	Mortgagor: MARTELL MICHAEL A Mortgagee: CAPITAL COMMUNICATIONS FCU		
	Serial # DI1531	Doc # 01-2017-3895	\$80,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$400.00	East Fishkill
	260	Mortgage Tax MTA Share	\$210.00	
	276	Mortgage Tax Local	\$0.00	
			\$610.00	
		Receipt Total:	\$610.00	
19532	6/14/2017	Mortgagor: RUGGERI JOSEPH Mortgagee: US BANK NATL ASSOC		
	Serial # DI1532	Doc # 01-2017-3897	\$124,949.82	1-2 Family Residence
	250	Mortgage Tax County	\$624.50	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$344.70	
	275	1-6 Family	\$312.25	
	276	Mortgage Tax Local	\$0.00	
			\$1,281.45	
		Receipt Total:	\$1,281.45	

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
19557	6/14/2017	Mortgagor: SUDOL STANLEY JR Mortgagee: NATIONSTAR MORTGAGE LLC		
	Serial # DI1533	Doc # 01-2017-3898	\$55,657.48	1-2 Family Residence
	250	Mortgage Tax County	\$278.50	East Fishkill
	260	Mortgage Tax MTA Share	\$137.10	
	275	1-6 Family	\$139.25	
	276	Mortgage Tax Local	\$0.00	
			\$554.85	
		Receipt Total:	\$554.85	
19595	6/14/2017	Mortgagor: SHIRLEY JOAN JONES TRUST Mortgagee: HOUSING & URBAN DEVELOPMENT		
	Serial # DI1534	Doc # 01-2017-3899	\$616,500.00	No Tax / Serial #
	250	Mortgage Tax County	\$0.00	Clinton
			\$0.00	
19595	6/14/2017	Mortgagor: SHIRLEY JOAN JONES TRUST Mortgagee: LIBERTY HOME EQUITY SOLUTIONS INC		
	Serial # DI1535	Doc # 01-2017-3900	\$616,500.00	No Tax / Serial #
	250	Mortgage Tax County	\$0.00	Clinton
			\$0.00	
		Receipt Total:	\$0.00	
19597	6/14/2017	Mortgagor: WU ANDREW Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1536	Doc # 01-2017-3901	\$100,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$500.00	City of Poughkeepsie
	260	Mortgage Tax MTA Share	\$270.00	
	276	Mortgage Tax Local	\$0.00	
			\$770.00	
		Receipt Total:	\$770.00	
19598	6/14/2017	Mortgagor: BAEZ JOHN Mortgagee: TEG FCU		
	Serial # DI1537	Doc # 01-2017-3902	\$164,900.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$824.50	City of Poughkeepsie
	260	Mortgage Tax MTA Share	\$464.70	
	276	Mortgage Tax Local	\$0.00	
			\$1,289.20	
		Receipt Total:	\$1,289.20	
19600	6/14/2017	Mortgagor: MOCCIO MICHAEL Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1538	Doc # 01-2017-3903	\$230,375.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$1,152.00	Union Vale
	260	Mortgage Tax MTA Share	\$661.20	

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		276	Mortgage Tax Local	\$0.00
				\$1,813.20
			Receipt Total:	\$1,813.20
19602	6/14/2017	Mortgagor: DELFORNO MICHAEL J Mortgagee: PRIMELENDING		
		Serial # DI1539	Doc # 01-2017-3904	\$236,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,180.00 Town of Poughkeepsie
		260	Mortgage Tax MTA Share	\$678.00
		275	1-6 Family	\$590.00
		276	Mortgage Tax Local	\$0.00
				\$2,448.00
			Receipt Total:	\$2,448.00
19603	6/14/2017	Mortgagor: SIEGRIST CYNTHIA L Mortgagee: RHINEBECK BANK		
		Serial # DI1540	Doc # 01-2017-3905	\$6,337.52 1-2 Family Residence
		250	Mortgage Tax County	\$31.50 City of Poughkeepsie
		260	Mortgage Tax MTA Share	\$0.00
		275	1-6 Family	\$15.75
		276	Mortgage Tax Local	\$0.00
				\$47.25
			Receipt Total:	\$47.25
19607	6/14/2017	Mortgagor: DUTCHESS MANOR LLC Mortgagee: STERLING NATL BANK		
		Serial # DI1541	Doc # 01-2017-3908	\$4,036,737.58 (NE) Commercial
		250	Mortgage Tax County	\$20,183.50 City of Poughkeepsie
		260	Mortgage Tax MTA Share	\$12,110.10
		270	SONYMA	\$10,091.75
		276	Mortgage Tax Local	\$0.00
				\$42,385.35
			Receipt Total:	\$42,385.35
19608	6/14/2017	Mortgagor: NEGRON JENISES Mortgagee: RESIDENTIAL HOME FUNDING CORP		
		Serial # DI1542	Doc # 01-2017-3911	\$196,376.00 1-2 Family Residence
		250	Mortgage Tax County	\$982.00 Town of Poughkeepsie
		260	Mortgage Tax MTA Share	\$559.20
		275	1-6 Family	\$491.00
		276	Mortgage Tax Local	\$0.00
				\$2,032.20
			Receipt Total:	\$2,032.20

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
19609	6/14/2017	Mortgagor: GECAJ ASTRIT Mortgagee: M & T BANK		
	Serial # DI1543	Doc # 01-2017-3912	\$284,747.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,423.50	Beekman
	260	Mortgage Tax MTA Share	\$824.10	
	275	1-6 Family	\$711.75	
	276	Mortgage Tax Local	\$0.00	
			\$2,959.35	
		Receipt Total:	\$2,959.35	
19621	6/14/2017	Mortgagor: CHAPPLE ALEXANDER Mortgagee: CITIBANK NA		
	Serial # DI1544	Doc # 01-2017-3913	\$134,600.00	1-2 Family Residence
	250	Mortgage Tax County	\$673.00	Rhinebeck
	260	Mortgage Tax MTA Share	\$373.80	
	275	1-6 Family	\$336.50	
	276	Mortgage Tax Local	\$0.00	
			\$1,383.30	
		Receipt Total:	\$1,383.30	
19628	6/14/2017	Mortgagor: HOPEWELL HOLDINGS LLC Mortgagee: MAHOPAC BANK		
	Serial # DI1545	Doc # 01-2017-3916	\$360,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,800.00	East Fishkill
	260	Mortgage Tax MTA Share	\$1,050.00	
	275	1-6 Family	\$900.00	
	276	Mortgage Tax Local	\$0.00	
			\$3,750.00	
		Receipt Total:	\$3,750.00	
19633	6/14/2017	Mortgagor: WALSH JOHN J JR Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1546	Doc # 01-2017-3917	\$148,400.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$742.00	Hyde Park
	260	Mortgage Tax MTA Share	\$415.20	
	276	Mortgage Tax Local	\$0.00	
			\$1,157.20	
		Receipt Total:	\$1,157.20	
19636	6/14/2017	Mortgagor: MCMURTRY DYLAN Mortgagee: PRIMELENDING		
	Serial # DI1547	Doc # 01-2017-3918	\$502,455.00	1-2 Family Residence
	250	Mortgage Tax County	\$2,512.50	Wappinger
	260	Mortgage Tax MTA Share	\$1,477.50	
	275	1-6 Family	\$1,256.25	
	276	Mortgage Tax Local	\$0.00	
			\$5,246.25	
		Receipt Total:	\$5,246.25	

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
19637	6/14/2017	Mortgagor: ST MARC JERRY Mortgagee: PRIMELENDING		
	Serial # DI1548	Doc # 01-2017-3919	\$225,834.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,129.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$647.40	
	275	1-6 Family	\$564.50	
	276	Mortgage Tax Local	\$0.00	
			\$2,340.90	
		Receipt Total:	\$2,340.90	
19638	6/14/2017	Mortgagor: CERONE KEITH M Mortgagee: MOVEMENT MORTGAGE LLC		
	Serial # DI1549	Doc # 01-2017-3920	\$291,208.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,456.00	East Fishkill
	260	Mortgage Tax MTA Share	\$843.60	
	275	1-6 Family	\$728.00	
	276	Mortgage Tax Local	\$0.00	
			\$3,027.60	
		Receipt Total:	\$3,027.60	
19642	6/14/2017	Mortgagor: CALLAN TIMOTHY R Mortgagee: CERCE LOUIS R JR		
	Serial # DI1550	Doc # 01-2017-3921	\$42,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$210.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$96.00	
	276	Mortgage Tax Local	\$0.00	
			\$306.00	
		Receipt Total:	\$306.00	
19655	6/14/2017	Mortgagor: HENRY EBANKS JULIET Mortgagee: RESIDENTIAL HOME FUNDING CORP		
	Serial # DI1551	Doc # 01-2017-3922	\$378,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,890.00	East Fishkill
	260	Mortgage Tax MTA Share	\$1,104.00	
	275	1-6 Family	\$945.00	
	276	Mortgage Tax Local	\$0.00	
			\$3,939.00	
		Receipt Total:	\$3,939.00	
19661	6/14/2017	Mortgagor: HYATT GEORGE Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1552	Doc # 01-2017-3923	\$174,900.00	(E) CR Un/Nat Pr
	276	Mortgage Tax Local	\$0.00	
	260	Mortgage Tax MTA Share	\$494.70	

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
		250	Mortgage Tax County	\$874.50 East Fishkill
				\$1,369.20
			Receipt Total:	\$1,369.20
19676	6/14/2017	Mortgagor: PREKOP ZACHARY Mortgagee: HOMESTEAD FUNDING CORP		
		Serial # DI1553	Doc # 01-2017-3924	\$387,900.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,939.50 Red Hook
		260	Mortgage Tax MTA Share	\$1,133.70
		275	1-6 Family	\$969.75
		276	Mortgage Tax Local	\$0.00
				\$4,042.95
			Receipt Total:	\$4,042.95
19688	6/15/2017	Mortgagor: RICHARDSON GARY A Mortgagee: TEG FCU		
		Serial # DI1554	Doc # 01-2017-3927	\$395,100.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$1,975.50 East Fishkill
		260	Mortgage Tax MTA Share	\$1,155.30
		276	Mortgage Tax Local	\$0.00
				\$3,130.80
			Receipt Total:	\$3,130.80
19694	6/15/2017	Mortgagor: BRANDOW PAUL Mortgagee: JPMORGAN CHASE BANK NA		
		Serial # DI1555	Doc # 01-2017-3928	\$1,000,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$5,000.00 Washington
		260	Mortgage Tax MTA Share	\$2,970.00
		275	1-6 Family	\$2,500.00
		276	Mortgage Tax Local	\$0.00
				\$10,470.00
			Receipt Total:	\$10,470.00
19695	6/15/2017	Mortgagor: MCCABE HOLLY A Mortgagee: HUDSON VALLEY FCU		
		Serial # DI1556	Doc # 01-2017-3929	\$190,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$950.00 Rhinebeck
		260	Mortgage Tax MTA Share	\$540.00
		276	Mortgage Tax Local	\$0.00
				\$1,490.00
			Receipt Total:	\$1,490.00
19696	6/15/2017	Mortgagor: JOHNSON BRANDON Mortgagee: SILVERMINE VENTURES LLC		
		Serial # DI1558	Doc # 01-2017-3930	\$161,136.00 1-2 Family Residence
		250	Mortgage Tax County	\$805.50 Hyde Park

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260	Mortgage Tax MTA Share	\$453.30
275	1-6 Family	\$402.75
276	Mortgage Tax Local	\$0.00
		\$1,661.55
	Receipt Total:	\$1,661.55

19697	6/15/2017	Mortgagor: YOUNG JANET Mortgagee: TRUSTCO BANK	
	Serial # DI1557	Doc # 01-2017-3931	\$145,000.00 1-2 Family Residence
	250	Mortgage Tax County	\$725.00 Fishkill
	260	Mortgage Tax MTA Share	\$405.00
	275	1-6 Family	\$362.50
	276	Mortgage Tax Local	\$0.00
			\$1,492.50
		Receipt Total:	\$1,492.50

19706	6/15/2017	Mortgagor: ROGERS MICHAEL J Mortgagee: UNITED WHOLESALE MORTGAGE	
	Serial # DI1559	Doc # 01-2017-3932	\$208,160.00 1-2 Family Residence
	250	Mortgage Tax County	\$1,041.00 Hyde Park
	260	Mortgage Tax MTA Share	\$594.60
	275	1-6 Family	\$520.50
	276	Mortgage Tax Local	\$0.00
			\$2,156.10
		Receipt Total:	\$2,156.10

19710	6/15/2017	Mortgagor: CARR PATRICK T Mortgagee: JPMORGAN CHASE BANK NA	
	Serial # DI1560	Doc # 01-2017-3933	\$9,183.74 1-2 Family Residence
	250	Mortgage Tax County	\$46.00 Beekman
	260	Mortgage Tax MTA Share	\$0.00
	275	1-6 Family	\$23.00
	276	Mortgage Tax Local	\$0.00
			\$69.00
		Receipt Total:	\$69.00

19727	6/15/2017	Mortgagor: RE ANGELA LO Mortgagee: PANICHI EMIL	
	Serial # DI1561	Doc # 01-2017-3935	\$300,000.00 (E) CR Un/Nat Pr
	250	Mortgage Tax County	\$1,500.00 East Fishkill
	260	Mortgage Tax MTA Share	\$870.00
	276	Mortgage Tax Local	\$0.00
			\$2,370.00
		Receipt Total:	\$2,370.00

19738	6/15/2017	Mortgagor: MIGNOLI JULIA Mortgagee: ACADEMY MORTGAGE CORP	
	Serial # DI1562	Doc # 01-2017-3936	\$358,388.00 1-2 Family Residence
	250	Mortgage Tax County	\$1,792.00 Pawling

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		260	Mortgage Tax MTA Share	\$1,045.20
		275	1-6 Family	\$896.00
		276	Mortgage Tax Local	\$0.00
				\$3,733.20
		Receipt Total:		\$3,733.20
19743	6/15/2017	Mortgagor: MAYS SHANELL A Mortgagee: CALIBER HOME LOANS INC		
		Serial # DI1563	Doc # 01-2017-3937	\$140,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$700.00 Beekman
		260	Mortgage Tax MTA Share	\$390.00
		275	1-6 Family	\$350.00
		276	Mortgage Tax Local	\$0.00
				\$1,440.00
		Receipt Total:		\$1,440.00
19755	6/15/2017	Mortgagor: DRICKEL JON Mortgagee: WELLS FARGO BANK NA		
		Serial # DI1564	Doc # 01-2017-3938	\$290,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,450.00 Hyde Park
		260	Mortgage Tax MTA Share	\$840.00
		275	1-6 Family	\$725.00
		276	Mortgage Tax Local	\$0.00
				\$3,015.00
		Receipt Total:		\$3,015.00
19757	6/15/2017	Mortgagor: MCDERMOTT EDWARD J Mortgagee: SAWYER SVGS BANK		
		Serial # DI1565	Doc # 01-2017-3939	\$100,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$500.00 Milan
		260	Mortgage Tax MTA Share	\$270.00
		275	1-6 Family	\$250.00
		276	Mortgage Tax Local	\$0.00
				\$1,020.00
		Receipt Total:		\$1,020.00
19770	6/15/2017	Mortgagor: RICUCCI LORETTA M Mortgagee: AMERICAN ADVISORS GROUP		
		Serial # DI1566	Doc # 01-2017-3941	\$231,000.00 No Tax / Serial #
		250	Mortgage Tax County	\$0.00 City of Poughkeepsie
				\$0.00

**Dutchess County Clerk
Mortgage Tax Report**

6/1/2017 - 6/30/2017

<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
19770	6/15/2017	Mortgagor: RICUCCI LORETTA M Mortgagee: HOUSING & URBAN DEVELOPMENT		
	Serial # DI1567	Doc # 01-2017-3942	\$231,000.00	No Tax / Serial #
	250	Mortgage Tax County	\$0.00	City of Poughkeepsie
			\$0.00	
		Receipt Total:	\$0.00	
19778	6/15/2017	Mortgagor: BERTOLOZZI DANIEL Mortgagee: RONDOUT SVGS BANK		
	Serial # DI1568	Doc # 01-2017-3943	\$536,000.00	1-2 Family Residence
	276	Mortgage Tax Local	\$0.00	
	275	1-6 Family	\$1,340.00	
	260	Mortgage Tax MTA Share	\$1,578.00	
	250	Mortgage Tax County	\$2,680.00	Clinton
			\$5,598.00	
		Receipt Total:	\$5,598.00	
19779	6/15/2017	Mortgagor: GOBBO PETER J Mortgagee: MANUFACTURERS & TRADERS TRUST CO		
	Serial # DI1569	Doc # 01-2017-3944	\$174,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$870.00	Pawling
	260	Mortgage Tax MTA Share	\$492.00	
	275	1-6 Family	\$435.00	
	276	Mortgage Tax Local	\$0.00	
			\$1,797.00	
		Receipt Total:	\$1,797.00	
19781	6/15/2017	Mortgagor: BONELLI ELIZABETH Mortgagee: MANUFACTURERS & TRADERS TRUST CO		
	Serial # DI1570	Doc # 01-2017-3945	\$30,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$150.00	Washington
	260	Mortgage Tax MTA Share	\$60.00	
	275	1-6 Family	\$75.00	
	276	Mortgage Tax Local	\$0.00	
			\$285.00	
		Receipt Total:	\$285.00	
19798	6/15/2017	Mortgagor: HUDSON HARBOUR NY LLC Mortgagee: TRANSAMERICA PACIFIC INSURANCE CO LTD		
	Serial # DI1571	Doc # 01-2017-3946	\$4,104,958.52	(NE) Commercial
	250	Mortgage Tax County	\$20,525.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$12,315.00	
	270	SONYMA	\$10,262.50	
	276	Mortgage Tax Local	\$0.00	
			\$43,102.50	
		Receipt Total:	\$43,102.50	

Dutchess County Clerk Mortgage Tax Report

6/1/2017 - 6/30/2017

<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>	
19808	6/15/2017	Mortgagor: KELLY JAMES F Mortgagee: JPMORGAN CHASE BANK NA	
	Serial # DI1572	Doc # 01-2017-3949	\$20,000.00 1-2 Family Residence
	250	Mortgage Tax County	\$100.00 Hyde Park
	260	Mortgage Tax MTA Share	\$30.00
	275	1-6 Family	\$50.00
	276	Mortgage Tax Local	\$0.00
			\$180.00
		Receipt Total:	\$180.00
19810	6/15/2017	Mortgagor: URSINI LORI H Mortgagee: JPMORGAN CHASE BANK NA	
	Serial # DI1573	Doc # 01-2017-3950	\$55,500.00 1-2 Family Residence
	250	Mortgage Tax County	\$277.50 Stanford
	260	Mortgage Tax MTA Share	\$136.50
	275	1-6 Family	\$138.75
	276	Mortgage Tax Local	\$0.00
			\$552.75
		Receipt Total:	\$552.75
19813	6/15/2017	Mortgagor: CONNOR MICHAEL J Mortgagee: TD BANK NA	
	Serial # DI1574	Doc # 01-2017-3951	\$74,602.38 1-2 Family Residence
	250	Mortgage Tax County	\$373.00 Wappinger
	260	Mortgage Tax MTA Share	\$193.80
	275	1-6 Family	\$186.50
	276	Mortgage Tax Local	\$0.00
			\$753.30
		Receipt Total:	\$753.30
19835	6/16/2017	Mortgagor: CHEUNG ZHI WEI Mortgagee: KEYBANK NATL ASSOC	
	Serial # DI1575	Doc # 01-2017-3953	\$470,000.00 1-2 Family Residence
	250	Mortgage Tax County	\$2,350.00 Beekman
	260	Mortgage Tax MTA Share	\$1,380.00
	275	1-6 Family	\$1,175.00
	276	Mortgage Tax Local	\$0.00
			\$4,905.00
		Receipt Total:	\$4,905.00
19838	6/16/2017	Mortgagor: MATHUR RITESH Mortgagee: JPMORGAN CHASE BANK NA	
	Serial # DI1576	Doc # 01-2017-3954	\$460,000.00 1-2 Family Residence
	250	Mortgage Tax County	\$2,300.00 East Fishkill
	260	Mortgage Tax MTA Share	\$1,350.00
	275	1-6 Family	\$1,150.00

Dutchess County Clerk Mortgage Tax Report

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>	
		276	Mortgage Tax Local \$0.00
			\$4,800.00
		Receipt Total:	\$4,800.00
19840	6/16/2017	Mortgagor: BENBOW JONATHAN Mortgagee: QUICKEN LOANS INC	
		Serial # DI1577 Doc # 01-2017-3955	\$106,837.00 1-2 Family Residence
		250 Mortgage Tax County	\$534.00 City of Poughkeepsie
		260 Mortgage Tax MTA Share	\$290.40
		275 1-6 Family	\$267.00
		276 Mortgage Tax Local	\$0.00
			\$1,091.40
		Receipt Total:	\$1,091.40
19843	6/16/2017	Mortgagor: VIDES ALVARO M Mortgagee: QUICKEN LOANS INC	
		Serial # DI1579 Doc # 01-2017-3956	\$190,800.00 1-2 Family Residence
		250 Mortgage Tax County	\$954.00 Dover
		260 Mortgage Tax MTA Share	\$542.40
		275 1-6 Family	\$477.00
		276 Mortgage Tax Local	\$0.00
			\$1,973.40
		Receipt Total:	\$1,973.40
19845	6/16/2017	Mortgagor: CUMMING DENNIS Mortgagee: QUICKEN LOANS INC	
		Serial # DI1581 Doc # 01-2017-3957	\$111,860.00 1-2 Family Residence
		250 Mortgage Tax County	\$559.50 Dover
		260 Mortgage Tax MTA Share	\$305.70
		275 1-6 Family	\$279.75
		276 Mortgage Tax Local	\$0.00
			\$1,144.95
		Receipt Total:	\$1,144.95
19847	6/16/2017	Mortgagor: RICHARDSON TERI Mortgagee: MID HUDSON VALLEY FCU	
		Serial # DI1578 Doc # 01-2017-3958	\$194,000.00 (E) CR Un/Nat Pr
		250 Mortgage Tax County	\$970.00 East Fishkill
		260 Mortgage Tax MTA Share	\$552.00
		276 Mortgage Tax Local	\$0.00
			\$1,522.00
19847	6/16/2017	Mortgagor: RICHARDSON TERI Mortgagee: MID HUDSON VALLEY FCU	
		Serial # DI1580 Doc # 01-2017-3959	\$6,000.00 (E) CR Un/Nat Pr
		250 Mortgage Tax County	\$30.00 East Fishkill
		260 Mortgage Tax MTA Share	\$0.00

Dutchess County Clerk Mortgage Tax Report

6/1/2017 - 6/30/2017

<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
		276	Mortgage Tax Local	\$0.00
				\$30.00
		Receipt Total:		\$1,552.00
19850	6/16/2017	Mortgagor: SABIA SANDRA Mortgagee: QUICKEN LOANS INC		
		Serial # DI1582	Doc # 01-2017-3960	\$265,440.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,327.00 Fishkill
		260	Mortgage Tax MTA Share	\$766.20
		275	1-6 Family	\$663.50
		276	Mortgage Tax Local	\$0.00
				\$2,756.70
		Receipt Total:		\$2,756.70
19857	6/16/2017	Mortgagor: CAPUTO ENZO Mortgagee: JPMORGAN CHASE BANK NA		
		Serial # DI1583	Doc # 01-2017-3961	\$0.00 Corr / Re-Rec / Col. Sec.
		250	Mortgage Tax County	\$0.00 Beekman
				\$0.00
19857	6/16/2017	Mortgagor: JPMORGAN CHASE BANK NA Mortgagee: JPMORGAN CHASE BANK NA		
		Serial # DI1584	Doc # 01-2017-3962	\$0.00 Corr / Re-Rec / Col. Sec.
		250	Mortgage Tax County	\$0.00 Beekman
				\$0.00
		Receipt Total:		\$0.00
19864	6/16/2017	Mortgagor: MICCIO SUSAN Mortgagee: PRIMELENDING		
		Serial # DI1585	Doc # 01-2017-3964	\$200,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,000.00 City of Poughkeepsie
		260	Mortgage Tax MTA Share	\$570.00
		275	1-6 Family	\$500.00
		276	Mortgage Tax Local	\$0.00
				\$2,070.00
		Receipt Total:		\$2,070.00
19865	6/16/2017	Mortgagor: OCONNOR MEGHAN ELIZABETH Mortgagee: HOUSING & URBAN DEVELOPMENT		
		Serial # DI1586	Doc # 01-2017-3966	\$85,637.18 No Tax / Serial #
		250	Mortgage Tax County	\$0.00 Stanford
				\$0.00
		Receipt Total:		\$0.00

Dutchess County Clerk Mortgage Tax Report

6/1/2017 - 6/30/2017

<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
19866	6/16/2017	Mortgagor: CONCEPCION LEONARDO B Mortgagee: WELLS FARGO BANK NA		
	Serial # DI1587	Doc # 01-2017-3967	\$355,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,775.00	Fishkill
	260	Mortgage Tax MTA Share	\$1,035.00	
	275	1-6 Family	\$887.50	
	276	Mortgage Tax Local	\$0.00	
			\$3,697.50	
		Receipt Total:	\$3,697.50	
19875	6/16/2017	Mortgagor: ST CLAIR SUSAN M Mortgagee: NAVY FCU		
	Serial # DI1588	Doc # 01-2017-3968	\$248,344.00	(E) CR Un/Nat Pr
	276	Mortgage Tax Local	\$0.00	
	260	Mortgage Tax MTA Share	\$714.90	
	250	Mortgage Tax County	\$1,241.50	Rhinebeck
			\$1,956.40	
		Receipt Total:	\$1,956.40	
19896	6/16/2017	Mortgagor: WHITNEY CHRISTOPHER Mortgagee: UNITED WHOLESALE MORTGAGE		
	Serial # DI1589	Doc # 01-2017-3969	\$111,900.00	1-2 Family Residence
	250	Mortgage Tax County	\$559.50	City of Poughkeepsie
	260	Mortgage Tax MTA Share	\$305.70	
	275	1-6 Family	\$279.75	
	276	Mortgage Tax Local	\$0.00	
			\$1,144.95	
		Receipt Total:	\$1,144.95	
19902	6/16/2017	Mortgagor: DUNNE SHAWN C Mortgagee: MORTGAGE RESEARCH CENTER LLC		
	Serial # DI1590	Doc # 01-2017-3970	\$198,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$990.00	Clinton
	260	Mortgage Tax MTA Share	\$564.00	
	275	1-6 Family	\$495.00	
	276	Mortgage Tax Local	\$0.00	
			\$2,049.00	
		Receipt Total:	\$2,049.00	
19916	6/16/2017	Mortgagor: SALESE BARBARA A Mortgagee: MB FINANCIAL BANK NA		
	Serial # DI1591	Doc # 01-2017-3971	\$110,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$550.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$300.00	
	275	1-6 Family	\$275.00	
	276	Mortgage Tax Local	\$0.00	
			\$1,125.00	
		Receipt Total:	\$1,125.00	

Dutchess County Clerk Mortgage Tax Report

6/1/2017 - 6/30/2017

<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
19923	6/16/2017	Mortgagor: LUSURIELLO KAYLA M Mortgagee: ULSTER SVGS BANK		
	Serial # DI1592	Doc # 01-2017-3972	\$168,905.00	1-2 Family Residence
	250	Mortgage Tax County	\$844.50	La Grange
	260	Mortgage Tax MTA Share	\$476.70	
	275	1-6 Family	\$422.25	
	276	Mortgage Tax Local	\$0.00	
			\$1,743.45	
		Receipt Total:	\$1,743.45	
19955	6/16/2017	Mortgagor: MILLUS TRUST Mortgagee: BANK OF MILLBROOK		
	Serial # DI1593	Doc # 01-2017-3974	\$175,000.00	Corr / Re-Rec / Col. Sec.
	250	Mortgage Tax County	\$0.00	Other
			\$0.00	
		Receipt Total:	\$0.00	
19966	6/19/2017	Mortgagor: MERKER BARBARA E Mortgagee: WELLS FARGO BANK NA	Comments: INSTRUMENT NOT ENTITLED TO BE RECORDED PER NYS TAX LAW SECTION 258a	
	Serial # DI1594	Doc # 01-2017-3975	\$16,244.66	1-2 Family Residence
	276	Mortgage Tax Local	\$0.00	
	275	1-6 Family	\$40.50	
	260	Mortgage Tax MTA Share	\$18.60	
	250	Mortgage Tax County	\$81.00	Wappinger
			\$140.10	
		Receipt Total:	\$140.10	
19973	6/19/2017	Mortgagor: URENA JUAN R Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1596	Doc # 01-2017-3976	\$100,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$500.00	East Fishkill
	260	Mortgage Tax MTA Share	\$270.00	
	276	Mortgage Tax Local	\$0.00	
			\$770.00	
		Receipt Total:	\$770.00	
19974	6/19/2017	Mortgagor: GIDDON DIANA B Mortgagee: MORGAN STANLEY PRIVATE BANK NATL ASSOC		
	Serial # DI1595	Doc # 01-2017-3977	\$9,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$45.00	Clinton
	260	Mortgage Tax MTA Share	\$0.00	
	275	1-6 Family	\$22.50	

Dutchess County Clerk Mortgage Tax Report

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>	
		276	Mortgage Tax Local
			\$0.00
			\$67.50
		Receipt Total:	\$67.50
19976	6/19/2017	Mortgagor: CLAYTON ERIKA A Mortgagee: HUDSON VALLEY FCU	
		Serial # DI1597	Doc # 01-2017-3979 \$20,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County \$100.00 Wappinger
		260	Mortgage Tax MTA Share \$30.00
		276	Mortgage Tax Local \$0.00
			\$130.00
		Receipt Total:	\$130.00
19977	6/19/2017	Mortgagor: DOERING JOHN R JR Mortgagee: HUDSON VALLEY FCU	
		Serial # DI1598	Doc # 01-2017-3980 \$172,660.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County \$863.50 Wappinger
		260	Mortgage Tax MTA Share \$488.10
		276	Mortgage Tax Local \$0.00
			\$1,351.60
19977	6/19/2017	Mortgagor: DOERING JOHN R JR Mortgagee: HUDSON VALLEY FCU	
		Serial # DI1599	Doc # 01-2017-3981 \$8,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County \$40.00 Wappinger
		260	Mortgage Tax MTA Share \$0.00
		276	Mortgage Tax Local \$0.00
			\$40.00
		Receipt Total:	\$1,391.60
19979	6/19/2017	Mortgagor: HIGHTOWER STANFORD Mortgagee: HUDSON VALLEY FCU	
		Serial # DI1600	Doc # 01-2017-3982 \$10,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County \$50.00 City of Poughkeepsie
		260	Mortgage Tax MTA Share \$0.00
		276	Mortgage Tax Local \$0.00
			\$50.00
		Receipt Total:	\$50.00
19981	6/19/2017	Mortgagor: STEIN ROBERT Mortgagee: GREENWAY MORTGAGE FUNDING CORP	
		Serial # DI1601	Doc # 01-2017-3983 \$246,235.00 1-2 Family Residence
		250	Mortgage Tax County \$1,231.00 Pawling
		260	Mortgage Tax MTA Share \$708.60
		275	1-6 Family \$615.50

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6/1/2017 - 6/30/2017

<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>	
		276 Mortgage Tax Local	\$0.00
			\$2,555.10
		Receipt Total:	\$2,555.10
19982	6/19/2017	Mortgagor: KRISCHE FREDERICKS MICHELE Mortgagee: HUDSON VALLEY FCU	
		Serial # DI1602 Doc # 01-2017-3984	\$100,000.00 (E) CR Un/Nat Pr
		250 Mortgage Tax County	\$500.00 Wappinger
		260 Mortgage Tax MTA Share	\$270.00
		276 Mortgage Tax Local	\$0.00
			\$770.00
		Receipt Total:	\$770.00
19986	6/19/2017	Mortgagor: BOSWELL ASHLEY Mortgagee: HUDSON VALLEY FCU	
		Serial # DI1603 Doc # 01-2017-3985	\$50,000.00 (E) CR Un/Nat Pr
		250 Mortgage Tax County	\$250.00 Clinton
		260 Mortgage Tax MTA Share	\$120.00
		276 Mortgage Tax Local	\$0.00
			\$370.00
		Receipt Total:	\$370.00
20008	6/19/2017	Mortgagor: MCFADDEN RYAN Mortgagee: WELLS FARGO BANK NA	
		Serial # DI1604 Doc # 01-2017-3987	\$365,750.00 1-2 Family Residence
		250 Mortgage Tax County	\$1,828.50 East Fishkill
		260 Mortgage Tax MTA Share	\$1,067.10
		275 1-6 Family	\$914.25
		276 Mortgage Tax Local	\$0.00
			\$3,809.85
		Receipt Total:	\$3,809.85
20013	6/19/2017	Mortgagor: VILLANUEVA DENNIS J Mortgagee: U S BANK NATL ASSOC	
		Serial # DI1605 Doc # 01-2017-3988	\$42,263.81 1-2 Family Residence
		250 Mortgage Tax County	\$211.50 Wappinger
		260 Mortgage Tax MTA Share	\$96.90
		275 1-6 Family	\$105.75
		276 Mortgage Tax Local	\$0.00
			\$414.15
		Receipt Total:	\$414.15
20015	6/19/2017	Mortgagor: FLORES JOSE J Mortgagee: JPMORGAN CHASE BANK NA	
		Serial # DI1606 Doc # 01-2017-3989	\$259,757.00 1-2 Family Residence
		250 Mortgage Tax County	\$1,299.00 Dover

Dutchess County Clerk Mortgage Tax Report

6/1/2017 - 6/30/2017

Receipt #	Receipt Date	Mortgage Type/District/Comment		
		260	Mortgage Tax MTA Share	\$749.40
		275	1-6 Family	\$649.50
		276	Mortgage Tax Local	\$0.00
				\$2,697.90
		Receipt Total:		\$2,697.90
20025	6/19/2017	Mortgagor: JORDAN NATHALIE		
		Mortgagee: WILMINGTON SVGS FUND SOCIETY FSB		
		Serial # DI1607	Doc # 01-2017-3990	\$32,583.93 1-2 Family Residence
		250	Mortgage Tax County	\$163.00 East Fishkill
		260	Mortgage Tax MTA Share	\$67.80
		275	1-6 Family	\$81.50
		276	Mortgage Tax Local	\$0.00
				\$312.30
		Receipt Total:		\$312.30
20040	6/19/2017	Mortgagor: PIZZANO ROBERT		
		Mortgagee: RHINEBECK BANK		
		Serial # DI1609	Doc # 01-2017-3991	\$440,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$2,200.00 Beekman
		260	Mortgage Tax MTA Share	\$1,290.00
		275	1-6 Family	\$1,100.00
		276	Mortgage Tax Local	\$0.00
				\$4,590.00
		Receipt Total:		\$4,590.00
20045	6/19/2017	Mortgagor: POPOVICH JAMES P		
		Mortgagee: MANUFACTURERS & TRADERS TRUST CO		
		Serial # DI1610	Doc # 01-2017-3992	\$100,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$500.00 East Fishkill
		260	Mortgage Tax MTA Share	\$270.00
		275	1-6 Family	\$250.00
		276	Mortgage Tax Local	\$0.00
				\$1,020.00
		Receipt Total:		\$1,020.00
20048	6/19/2017	Mortgagor: WEICKLE RAYMOND C		
		Mortgagee: NATIONSTAR MORTGAGE LLC		
		Serial # DI1611	Doc # 01-2017-3993	\$156,500.00 1-2 Family Residence
		250	Mortgage Tax County	\$782.50 Wappinger
		260	Mortgage Tax MTA Share	\$439.50
		275	1-6 Family	\$391.25
		276	Mortgage Tax Local	\$0.00
				\$1,613.25
		Receipt Total:		\$1,613.25

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
20052	6/19/2017	Mortgagor: MIEDOWSKI JEFFREY J Mortgagee: TBI MORTGAGE CO		
	Serial # DI1612	Doc # 01-2017-3994	\$150,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$750.00	Wappinger
	260	Mortgage Tax MTA Share	\$420.00	
	275	1-6 Family	\$375.00	
	276	Mortgage Tax Local	\$0.00	
			\$1,545.00	
		Receipt Total:	\$1,545.00	
20055	6/19/2017	Mortgagor: GREEN BRIAR REAL ESTATE LLC Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1613	Doc # 01-2017-3995	\$450,000.00	(NE) Commercial
	250	Mortgage Tax County	\$2,250.00	Washington
	260	Mortgage Tax MTA Share	\$1,350.00	
	270	SONYMA	\$1,125.00	
	276	Mortgage Tax Local	\$0.00	
			\$4,725.00	
		Receipt Total:	\$4,725.00	
20061	6/19/2017	Mortgagor: PUGH WILLIAM J Mortgagee: MAHOPAC BANK		
	Serial # DI1614	Doc # 01-2017-3997	\$200,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,000.00	Clinton
	260	Mortgage Tax MTA Share	\$570.00	
	275	1-6 Family	\$500.00	
	276	Mortgage Tax Local	\$0.00	
			\$2,070.00	
		Receipt Total:	\$2,070.00	
20064	6/19/2017	Mortgagor: BALTZ JONATHAN Mortgagee: EVERBANK		
	Serial # DI1616	Doc # 01-2017-3998	\$236,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,180.00	Fishkill
	260	Mortgage Tax MTA Share	\$678.00	
	275	1-6 Family	\$590.00	
	276	Mortgage Tax Local	\$0.00	
			\$2,448.00	
		Receipt Total:	\$2,448.00	
20065	6/19/2017	Mortgagor: DELBIANCO MARK Mortgagee: WELLS FARGO BANK NA		
	Serial # DI1615	Doc # 01-2017-3999	\$5,093.36	1-2 Family Residence
	250	Mortgage Tax County	\$25.50	City of Beacon
	260	Mortgage Tax MTA Share	\$0.00	
	275	1-6 Family	\$12.75	

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		276	Mortgage Tax Local
			\$0.00
			\$38.25
		Receipt Total:	\$38.25
20066	6/19/2017	Mortgagor: FULTON ROBERT W Mortgagee: HUDSON VALLEY FCU	
		Serial # DI1617	Doc # 01-2017-4001
			\$220,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County
			\$1,100.00 Town of Poughkeepsie
		260	Mortgage Tax MTA Share
			\$630.00
		276	Mortgage Tax Local
			\$0.00
			\$1,730.00
		Receipt Total:	\$1,730.00
20068	6/19/2017	Mortgagor: ALVARADO JIMMY L Mortgagee: LOANDEPOT COM LLC	
		Serial # DI1618	Doc # 01-2017-4002
			\$459,000.00 1-2 Family Residence
		250	Mortgage Tax County
			\$2,295.00 Fishkill
		260	Mortgage Tax MTA Share
			\$1,347.00
		275	1-6 Family
			\$1,147.50
		276	Mortgage Tax Local
			\$0.00
			\$4,789.50
		Receipt Total:	\$4,789.50
20070	6/19/2017	Mortgagor: BOSHART JOSEPH V Mortgagee: SALISBURY BANK & TRUST CO	
		Serial # DI1619	Doc # 01-2017-4003
			\$98,940.00 1-2 Family Residence
		250	Mortgage Tax County
			\$494.50 Town of Poughkeepsie
		260	Mortgage Tax MTA Share
			\$266.70
		275	1-6 Family
			\$247.25
		276	Mortgage Tax Local
			\$0.00
			\$1,008.45
		Receipt Total:	\$1,008.45
20072	6/19/2017	Mortgagor: RICHARDSON PETER M Mortgagee: WELLS FARGO BANK NA	
		Serial # DI1620	Doc # 01-2017-4004
			\$39,397.98 1-2 Family Residence
		250	Mortgage Tax County
			\$197.00 Wappinger
		260	Mortgage Tax MTA Share
			\$88.20
		275	1-6 Family
			\$98.50
		276	Mortgage Tax Local
			\$0.00
			\$383.70
		Receipt Total:	\$383.70

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
20083	6/19/2017	Mortgagor: HYBRIDHOMEDEVELOPERS LLC Mortgagee: GEMMATI DONATO		
	Serial # DI1621	Doc # 01-2017-4006	\$135,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$675.00	Wappinger
	260	Mortgage Tax MTA Share	\$375.00	
	276	Mortgage Tax Local	\$0.00	
			\$1,050.00	
		Receipt Total:	\$1,050.00	
20084	6/19/2017	Mortgagor: CRUZ NORBIN T Mortgagee: EVERBANK		
	Serial # DI1622	Doc # 01-2017-4007	\$60,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$300.00	Wappinger
	260	Mortgage Tax MTA Share	\$150.00	
	275	1-6 Family	\$150.00	
	276	Mortgage Tax Local	\$0.00	
			\$600.00	
		Receipt Total:	\$600.00	
20090	6/19/2017	Mortgagor: TAMARACK HILL APARTMENTS LLC Mortgagee: 1111 REALTY GROUP INC		
	Serial # DI1623	Doc # 01-2017-4008	\$455,000.00	(NE) Commercial
	250	Mortgage Tax County	\$2,275.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$1,365.00	
	270	SONYMA	\$1,137.50	
	276	Mortgage Tax Local	\$0.00	
			\$4,777.50	
		Receipt Total:	\$4,777.50	
20114	6/19/2017	Mortgagor: JACKSON OWEN P Mortgagee: KEYBANK NATL ASSOC		
	Serial # DI1624	Doc # 01-2017-4009	\$143,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$715.00	Fishkill
	260	Mortgage Tax MTA Share	\$399.00	
	275	1-6 Family	\$357.50	
	276	Mortgage Tax Local	\$0.00	
			\$1,471.50	
		Receipt Total:	\$1,471.50	
20128	6/19/2017	Mortgagor: RINALDI DANIEL Mortgagee: CITIBANK NA		
	Serial # DI1625	Doc # 01-2017-4010	\$7,453.93	1-2 Family Residence
	276	Mortgage Tax Local	\$0.00	
	275	1-6 Family	\$18.75	
	260	Mortgage Tax MTA Share	\$0.00	
	250	Mortgage Tax County	\$37.50	Red Hook
			\$56.25	
		Receipt Total:	\$56.25	

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
20131	6/19/2017	Mortgagor: KEARNEY BRENNAN Mortgagee: FEDERAL SVGS BANK		
	Serial # DI1626	Doc # 01-2017-4012	\$210,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,050.00	Rhinebeck
	260	Mortgage Tax MTA Share	\$600.00	
	275	1-6 Family	\$525.00	
	276	Mortgage Tax Local	\$0.00	
			\$2,175.00	
		Receipt Total:	\$2,175.00	
20135	6/19/2017	Mortgagor: SAXENA RAKHEE Mortgagee: NJ LENDERS CORP		
	Serial # DI1627	Doc # 01-2017-4013	\$247,500.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,237.50	Fishkill
	260	Mortgage Tax MTA Share	\$712.50	
	275	1-6 Family	\$618.75	
	276	Mortgage Tax Local	\$0.00	
			\$2,568.75	
		Receipt Total:	\$2,568.75	
20141	6/19/2017	Mortgagor: MAIETTA JESSE Mortgagee: HOMESTEAD FUNDING CORP		
	Serial # DI1628	Doc # 01-2017-4014	\$304,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,520.00	Fishkill
	260	Mortgage Tax MTA Share	\$882.00	
	275	1-6 Family	\$760.00	
	276	Mortgage Tax Local	\$0.00	
			\$3,162.00	
		Receipt Total:	\$3,162.00	
20144	6/19/2017	Mortgagor: ROBERT KANDUR INC Mortgagee: RCN CAPITAL LLC		
	Serial # DI1629	Doc # 01-2017-4015	\$164,430.00	1-2 Family Residence
	250	Mortgage Tax County	\$822.00	Milan
	260	Mortgage Tax MTA Share	\$463.20	
	275	1-6 Family	\$411.00	
	276	Mortgage Tax Local	\$0.00	
			\$1,696.20	
		Receipt Total:	\$1,696.20	
20146	6/19/2017	Mortgagor: PRICE PAUL Mortgagee: RESIDENTIAL HOME FUNDING CORP		
	Serial # DI1630	Doc # 01-2017-4016	\$342,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,710.00	Fishkill
	260	Mortgage Tax MTA Share	\$996.00	
	275	1-6 Family	\$855.00	

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
		276	Mortgage Tax Local	\$0.00
				\$3,561.00
			Receipt Total:	\$3,561.00
20148	6/19/2017	Mortgagor: WYNKOOP C MICHAEL Mortgagee: HUDSON VALLEY FCU		
		Serial # DI1631	Doc # 01-2017-4017	\$27,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$135.00 Washington
		260	Mortgage Tax MTA Share	\$51.00
		276	Mortgage Tax Local	\$0.00
				\$186.00
			Receipt Total:	\$186.00
20149	6/19/2017	Mortgagor: ROCKET DANIEL F Mortgagee: HUDSON VALLEY FCU		
		Serial # DI1632	Doc # 01-2017-4018	\$100,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$500.00 City of Poughkeepsie
		260	Mortgage Tax MTA Share	\$270.00
		276	Mortgage Tax Local	\$0.00
				\$770.00
			Receipt Total:	\$770.00
20155	6/20/2017	Mortgagor: JOSIPOVIC PAVLE Mortgagee: JPMORGAN CHASE BANK NA		
		Serial # DI1633	Doc # 01-2017-4019	\$400,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$2,000.00 Pawling
		260	Mortgage Tax MTA Share	\$1,170.00
		275	1-6 Family	\$1,000.00
		276	Mortgage Tax Local	\$0.00
				\$4,170.00
			Receipt Total:	\$4,170.00
20158	6/20/2017	Mortgagor: ALESSANDRO ANGELO Mortgagee: QUICKEN LOANS INC		
		Serial # DI1634	Doc # 01-2017-4020	\$104,501.00 1-2 Family Residence
		250	Mortgage Tax County	\$522.50 La Grange
		260	Mortgage Tax MTA Share	\$283.50
		275	1-6 Family	\$261.25
		276	Mortgage Tax Local	\$0.00
				\$1,067.25
			Receipt Total:	\$1,067.25
20160	6/20/2017	Mortgagor: FAHLMAN ANTHONY Mortgagee: QUICKEN LOANS INC		
		Serial # DI1635	Doc # 01-2017-4021	\$294,712.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,473.50 City of Beacon

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		260	Mortgage Tax MTA Share	\$854.10
		275	1-6 Family	\$736.75
		276	Mortgage Tax Local	\$0.00
				\$3,064.35
		Receipt Total:		\$3,064.35
20165	6/20/2017	Mortgagor: FERNANDES SERGIO Mortgagee: QUICKEN LOANS INC		
		Serial # DI1636	Doc # 01-2017-4022	\$259,513.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,297.50 Washington
		260	Mortgage Tax MTA Share	\$748.50
		275	1-6 Family	\$648.75
		276	Mortgage Tax Local	\$0.00
				\$2,694.75
		Receipt Total:		\$2,694.75
20167	6/20/2017	Mortgagor: BENNETT GABLE P Mortgagee: QUICKEN LOANS INC		
		Serial # DI1637	Doc # 01-2017-4023	\$138,490.00 1-2 Family Residence
		250	Mortgage Tax County	\$692.50 Hyde Park
		260	Mortgage Tax MTA Share	\$385.50
		275	1-6 Family	\$346.25
		276	Mortgage Tax Local	\$0.00
				\$1,424.25
		Receipt Total:		\$1,424.25
20168	6/20/2017	Mortgagor: MARTIN MICHAEL Mortgagee: MANUFACTURERS & TRADERS TRUST CO		
		Serial # DI1638	Doc # 01-2017-4024	\$75,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$375.00 Pawling
		260	Mortgage Tax MTA Share	\$195.00
		275	1-6 Family	\$187.50
		276	Mortgage Tax Local	\$0.00
				\$757.50
		Receipt Total:		\$757.50
20171	6/20/2017	Mortgagor: PATKUS RONALD D Mortgagee: HUDSON VALLEY FCU		
		Serial # DI1639	Doc # 01-2017-4025	\$100,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$500.00 Town of Poughkeepsie
		260	Mortgage Tax MTA Share	\$270.00
		276	Mortgage Tax Local	\$0.00
				\$770.00
		Receipt Total:		\$770.00

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
20172	6/20/2017	Mortgagor: MANCUSO GREGORY L Mortgagee: HOMESTEAD FUNDING CORP		
	Serial # DI1640	Doc # 01-2017-4026	\$130,099.00	1-2 Family Residence
	250	Mortgage Tax County	\$650.50	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$360.30	
	275	1-6 Family	\$325.25	
	276	Mortgage Tax Local	\$0.00	
			\$1,336.05	
		Receipt Total:	\$1,336.05	
20173	6/20/2017	Mortgagor: BROWN AINSLEY R Mortgagee: MANUFACTURERS & TRADERS TRUST CO		
	Serial # DI1641	Doc # 01-2017-4027	\$44,400.00	1-2 Family Residence
	250	Mortgage Tax County	\$222.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$103.20	
	275	1-6 Family	\$111.00	
	276	Mortgage Tax Local	\$0.00	
			\$436.20	
		Receipt Total:	\$436.20	
20174	6/20/2017	Mortgagor: VAZIRI FARAMARZ Mortgagee: BANK OF AMERICA NA		
	Serial # DI1642	Doc # 01-2017-4028	\$210,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,050.00	East Fishkill
	260	Mortgage Tax MTA Share	\$600.00	
	275	1-6 Family	\$525.00	
	276	Mortgage Tax Local	\$0.00	
			\$2,175.00	
		Receipt Total:	\$2,175.00	
20177	6/20/2017	Mortgagor: WILLIAMS MICHAEL J Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1643	Doc # 01-2017-4029	\$50,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$250.00	La Grange
	260	Mortgage Tax MTA Share	\$120.00	
	276	Mortgage Tax Local	\$0.00	
			\$370.00	
		Receipt Total:	\$370.00	
20179	6/20/2017	Mortgagor: PARKER JOSEPH R Mortgagee: MANUFACTURERS & TRADERS TRUST CO		
	Serial # DI1644	Doc # 01-2017-4030	\$350,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,750.00	Amenia
	260	Mortgage Tax MTA Share	\$1,020.00	
	275	1-6 Family	\$875.00	

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
		276	Mortgage Tax Local	\$0.00
				\$3,645.00
			Receipt Total:	\$3,645.00
20180	6/20/2017	Mortgagor: FREDERICKS NICHOLAS A Mortgagee: MID HUDSON VALLEY FCU		
		Serial # DI1645	Doc # 01-2017-4031	\$240,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$1,200.00 Red Hook
		260	Mortgage Tax MTA Share	\$690.00
		276	Mortgage Tax Local	\$0.00
				\$1,890.00
			Receipt Total:	\$1,890.00
20183	6/20/2017	Mortgagor: OLEARY PAUL T Mortgagee: QUICKEN LOANS INC		
		Serial # DI1647	Doc # 01-2017-4032	\$213,100.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,065.50 Wappinger
		260	Mortgage Tax MTA Share	\$609.30
		275	1-6 Family	\$532.75
		276	Mortgage Tax Local	\$0.00
				\$2,207.55
			Receipt Total:	\$2,207.55
20186	6/20/2017	Mortgagor: JUDSON RICHARD Mortgagee: KEYBANK NATL ASSOC		
		Serial # DI1648	Doc # 01-2017-4033	\$35,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$175.00 Dover
		260	Mortgage Tax MTA Share	\$75.00
		275	1-6 Family	\$87.50
		276	Mortgage Tax Local	\$0.00
				\$337.50
			Receipt Total:	\$337.50
20188	6/20/2017	Mortgagor: GRACE CATHERINE H Mortgagee: TD BANK NA		
		Serial # DI1649	Doc # 01-2017-4034	\$189,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$945.00 Pawling
		260	Mortgage Tax MTA Share	\$537.00
		275	1-6 Family	\$472.50
		276	Mortgage Tax Local	\$0.00
				\$1,954.50
			Receipt Total:	\$1,954.50

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20189	6/20/2017	Mortgagor: SMITH EVAN Mortgagee: CITIBANK NA		
	Serial # DI1651	Doc # 01-2017-4035	\$247,500.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,237.50	La Grange
	260	Mortgage Tax MTA Share	\$712.50	
	275	1-6 Family	\$618.75	
	276	Mortgage Tax Local	\$0.00	
			\$2,568.75	
		Receipt Total:	\$2,568.75	
20191	6/20/2017	Mortgagor: SANGILLO TERRY M Mortgagee: WELLS FARGO BANK NA		
	Serial # DI1650	Doc # 01-2017-4036	\$10,194.01	1-2 Family Residence
	276	Mortgage Tax Local	\$0.00	
	275	1-6 Family	\$25.50	
	260	Mortgage Tax MTA Share	\$0.60	
	250	Mortgage Tax County	\$51.00	Stanford
			\$77.10	
		Receipt Total:	\$77.10	
20194	6/20/2017	Mortgagor: LUNA ALEX D Mortgagee: PRIMELENDING		
	Serial # DI1653	Doc # 01-2017-4038	\$166,822.00	1-2 Family Residence
	250	Mortgage Tax County	\$834.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$470.40	
	275	1-6 Family	\$417.00	
	276	Mortgage Tax Local	\$0.00	
			\$1,721.40	
		Receipt Total:	\$1,721.40	
20197	6/20/2017	Mortgagor: REINA JACQUELINE M Mortgagee: PRIMELENDING		
	Serial # DI1655	Doc # 01-2017-4039	\$318,750.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,593.50	Beekman
	260	Mortgage Tax MTA Share	\$926.10	
	275	1-6 Family	\$796.75	
	276	Mortgage Tax Local	\$0.00	
			\$3,316.35	
		Receipt Total:	\$3,316.35	
20198	6/20/2017	Mortgagor: CUMBERBATCH EMELIA Mortgagee: US BANK NATL ASSOC		
	Serial # DI1656	Doc # 01-2017-4040	\$63,222.00	1-2 Family Residence
	250	Mortgage Tax County	\$316.00	East Fishkill
	260	Mortgage Tax MTA Share	\$159.60	
	275	1-6 Family	\$158.00	

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		276	Mortgage Tax Local	\$0.00
				\$633.60
			Receipt Total:	\$633.60
<hr/>				
20200	6/20/2017	Mortgagor: RIZZO CARMINE A JR Mortgagee: MUNICIPAL CR UNION		
		Serial # DI1657	Doc # 01-2017-4041	\$304,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$1,520.00 Pawling
		260	Mortgage Tax MTA Share	\$882.00
		276	Mortgage Tax Local	\$0.00
				\$2,402.00
			Receipt Total:	\$2,402.00
<hr/>				
20202	6/20/2017	Mortgagor: ALEXANDRE CANDICE Mortgagee: CARRINGTON MORTGAGE SERVS LLC		
		Serial # DI1658	Doc # 01-2017-4042	\$211,105.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,055.50 Pawling
		260	Mortgage Tax MTA Share	\$603.30
		275	1-6 Family	\$527.75
		276	Mortgage Tax Local	\$0.00
				\$2,186.55
			Receipt Total:	\$2,186.55
<hr/>				
20203	6/20/2017	Mortgagor: MCMILLEN JOSEPH Mortgagee: TD BANK NA		
		Serial # DI1659	Doc # 01-2017-4043	\$174,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$870.00 Hyde Park
		260	Mortgage Tax MTA Share	\$492.00
		275	1-6 Family	\$435.00
		276	Mortgage Tax Local	\$0.00
				\$1,797.00
			Receipt Total:	\$1,797.00
<hr/>				
20205	6/20/2017	Mortgagor: DIGRANDI GEORGE Mortgagee: SOFI LENDING CORP		
		Serial # DI1660	Doc # 01-2017-4044	\$432,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$2,160.00 East Fishkill
		260	Mortgage Tax MTA Share	\$1,266.00
		275	1-6 Family	\$1,080.00
		276	Mortgage Tax Local	\$0.00
				\$4,506.00
			Receipt Total:	\$4,506.00

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20212	6/20/2017	Mortgagor: FALCIANO NICHOLAS J Mortgagee: CAPITAL COMMUNICATIONS FCU		
	Serial # DI1661	Doc # 01-2017-4045	\$25,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$125.00	East Fishkill
	260	Mortgage Tax MTA Share	\$45.00	
	276	Mortgage Tax Local	\$0.00	
			\$170.00	
		Receipt Total:	\$170.00	
20216	6/20/2017	Mortgagor: PERINI JOHN M Mortgagee: US BANK NATL ASSOC		
	Serial # DI1662	Doc # 01-2017-4046	\$100,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$500.00	Amenia
	260	Mortgage Tax MTA Share	\$270.00	
	275	1-6 Family	\$250.00	
	276	Mortgage Tax Local	\$0.00	
			\$1,020.00	
		Receipt Total:	\$1,020.00	
20221	6/20/2017	Mortgagor: JKCK INC Mortgagee: RHINEBECK BANK		
	Serial # DI1663	Doc # 01-2017-4047	\$133,047.32	(NE) Commercial
	250	Mortgage Tax County	\$665.00	Hyde Park
	260	Mortgage Tax MTA Share	\$399.00	
	270	SONYMA	\$332.50	
	276	Mortgage Tax Local	\$0.00	
			\$1,396.50	
		Receipt Total:	\$1,396.50	
20231	6/20/2017	Mortgagor: DESERRE JOSEPH R Mortgagee: WELLS FARGO BANK NA		
	Serial # DI1654	Doc # 01-2017-4048	\$4,991.92	1-2 Family Residence
	250	Mortgage Tax County	\$25.00	Beekman
	260	Mortgage Tax MTA Share	\$0.00	
	275	1-6 Family	\$12.50	
	276	Mortgage Tax Local	\$0.00	
			\$37.50	
		Receipt Total:	\$37.50	
20235	6/20/2017	Mortgagor: STUROMSKI DOUGLAS M Mortgagee: TD BANK NA		
	Serial # DI1664	Doc # 01-2017-4051	\$200,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,000.00	East Fishkill
	260	Mortgage Tax MTA Share	\$570.00	
	275	1-6 Family	\$500.00	
	276	Mortgage Tax Local	\$0.00	
			\$2,070.00	
		Receipt Total:	\$2,070.00	

**Dutchess County Clerk
Mortgage Tax Report**

6/1/2017 - 6/30/2017

<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
20236	6/20/2017	Mortgagor: YOUNG GREGORY A Mortgagee: HSBC BANK USA NA		
	Serial # DI1665	Doc # 01-2017-4052	\$169,749.77	1-2 Family Residence
	250	Mortgage Tax County	\$848.50	Milan
	260	Mortgage Tax MTA Share	\$479.10	
	275	1-6 Family	\$424.25	
	276	Mortgage Tax Local	\$0.00	
			\$1,751.85	
		Receipt Total:	\$1,751.85	
20241	6/20/2017	Mortgagor: TRAVER SCOTT R Mortgagee: PHH MORTGAGE CORP		
	Serial # DI1666	Doc # 01-2017-4053	\$7,646.34	1-2 Family Residence
	250	Mortgage Tax County	\$38.00	Wappinger
	260	Mortgage Tax MTA Share	\$0.00	
	275	1-6 Family	\$19.00	
	276	Mortgage Tax Local	\$0.00	
			\$57.00	
		Receipt Total:	\$57.00	
20262	6/20/2017	Mortgagor: HAIL VALERIE Mortgagee: HSBC BANK USA NATL ASSOC		
	Serial # DI1667	Doc # 01-2017-4054	\$67,326.07	1-2 Family Residence
	250	Mortgage Tax County	\$336.50	Hyde Park
	260	Mortgage Tax MTA Share	\$171.90	
	275	1-6 Family	\$168.25	
	276	Mortgage Tax Local	\$0.00	
			\$676.65	
		Receipt Total:	\$676.65	
20273	6/20/2017	Mortgagor: STEUBER KATHLEEN Mortgagee: FGMC		
	Serial # DI1669	Doc # 01-2017-4055	\$326,841.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,634.00	La Grange
	260	Mortgage Tax MTA Share	\$950.40	
	275	1-6 Family	\$817.00	
	276	Mortgage Tax Local	\$0.00	
			\$3,401.40	
		Receipt Total:	\$3,401.40	
20283	6/20/2017	Mortgagor: RUDOLPH CHRISTIN L Mortgagee: KEYBANK NATL ASSOC		
	Serial # DI1670	Doc # 01-2017-4056	\$106,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$530.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$288.00	
	275	1-6 Family	\$265.00	

Dutchess County Clerk Mortgage Tax Report

6/1/2017 - 6/30/2017

<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
		276	Mortgage Tax Local	\$0.00
				\$1,083.00
			Receipt Total:	\$1,083.00
20309	6/20/2017	Mortgagor: PETERSEN FLEMMING STORCK Mortgagee: TD BANK NA		
		Serial # DI1671	Doc # 01-2017-4059	\$200,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,000.00 Hyde Park
		260	Mortgage Tax MTA Share	\$570.00
		275	1-6 Family	\$500.00
		276	Mortgage Tax Local	\$0.00
				\$2,070.00
			Receipt Total:	\$2,070.00
20312	6/20/2017	Mortgagor: GLATT ADAM J Mortgagee: NATIONSTAR MORTGAGE LLC		
		Serial # DI1672	Doc # 01-2017-4060	\$106,216.57 1-2 Family Residence
		250	Mortgage Tax County	\$531.00 East Fishkill
		260	Mortgage Tax MTA Share	\$288.60
		275	1-6 Family	\$265.50
		276	Mortgage Tax Local	\$0.00
				\$1,085.10
			Receipt Total:	\$1,085.10
20315	6/20/2017	Mortgagor: MILLER JOSEPH S Mortgagee: HUDSON VALLEY FCU		
		Serial # DI1673	Doc # 01-2017-4062	\$73,500.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$367.50 Beekman
		260	Mortgage Tax MTA Share	\$190.50
		276	Mortgage Tax Local	\$0.00
				\$558.00
			Receipt Total:	\$558.00
20316	6/20/2017	Mortgagor: PRICE MARK A Mortgagee: HUDSON VALLEY FCU		
		Serial # DI1674	Doc # 01-2017-4063	\$15,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$75.00 Fishkill
		260	Mortgage Tax MTA Share	\$15.00
		276	Mortgage Tax Local	\$0.00
				\$90.00
			Receipt Total:	\$90.00
20320	6/20/2017	Mortgagor: BARON PHILIP Mortgagee: HUDSON VALLEY FCU		
		Serial # DI1675	Doc # 01-2017-4064	\$188,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$940.00 Hyde Park

Dutchess County Clerk Mortgage Tax Report

6/1/2017 - 6/30/2017

Receipt #	Receipt Date	Mortgage Type/District/Comment		
		260	Mortgage Tax MTA Share	\$534.00
		276	Mortgage Tax Local	\$0.00
				\$1,474.00
		Receipt Total:		\$1,474.00
20333	6/20/2017	Mortgagor: KEOUGH JAMES Mortgagee: HUDSON VALLEY FCU		
		Serial # DI1676	Doc # 01-2017-4065	\$50,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$250.00 City of Beacon
		260	Mortgage Tax MTA Share	\$120.00
		276	Mortgage Tax Local	\$0.00
				\$370.00
		Receipt Total:		\$370.00
20343	6/21/2017	Mortgagor: STEINAUER MARTIN J Mortgagee: JPMORGAN CHASE BANK NA		
		Serial # DI1677	Doc # 01-2017-4066	\$137,500.00 1-2 Family Residence
		250	Mortgage Tax County	\$687.50 East Fishkill
		260	Mortgage Tax MTA Share	\$382.50
		275	1-6 Family	\$343.75
		276	Mortgage Tax Local	\$0.00
				\$1,413.75
		Receipt Total:		\$1,413.75
20344	6/21/2017	Mortgagor: PENDLETON ANTHONY M Mortgagee: MID HUDSON VALLEY FCU		
		Serial # DI1678	Doc # 01-2017-4067	\$45,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$225.00 City of Beacon
		260	Mortgage Tax MTA Share	\$105.00
		276	Mortgage Tax Local	\$0.00
				\$330.00
		Receipt Total:		\$330.00
20347	6/21/2017	Mortgagor: CIANCIO DEBRA M Mortgagee: EVERBANK		
		Serial # DI1679	Doc # 01-2017-4068	\$175,750.00 1-2 Family Residence
		250	Mortgage Tax County	\$878.50 Town of Poughkeepsie
		260	Mortgage Tax MTA Share	\$497.10
		275	1-6 Family	\$439.25
		276	Mortgage Tax Local	\$0.00
				\$1,814.85
		Receipt Total:		\$1,814.85
20349	6/21/2017	Mortgagor: HILLAIRES VENTURES LLC Mortgagee: BANK OF MILLBROOK		
		Serial # DI1680	Doc # 01-2017-4069	\$172,000.00 (NE) 1-6 Residence
		250	Mortgage Tax County	\$860.00 Washington
		260	Mortgage Tax MTA Share	\$516.00
		275	1-6 Family	\$430.00

Dutchess County Clerk Mortgage Tax Report

6/1/2017 - 6/30/2017

<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
		276	Mortgage Tax Local	\$0.00
				\$1,806.00
20349	6/21/2017	Mortgagor: HILLAIRE VENTURES LLC Mortgagee: BANK OF MILLBROOK		
		Serial # DI1681	Doc # 01-2017-4070	\$33,000.00 (NE) 1-6 Residence
		250	Mortgage Tax County	\$165.00 Washington
		260	Mortgage Tax MTA Share	\$99.00
		275	1-6 Family	\$82.50
		276	Mortgage Tax Local	\$0.00
				\$346.50
		Receipt Total:		\$2,152.50
20353	6/21/2017	Mortgagor: CANO ANGELO Mortgagee: EVERBANK		
		Serial # DI1682	Doc # 01-2017-4071	\$128,250.00 1-2 Family Residence
		250	Mortgage Tax County	\$641.00 Wappinger
		260	Mortgage Tax MTA Share	\$354.60
		275	1-6 Family	\$320.50
		276	Mortgage Tax Local	\$0.00
				\$1,316.10
		Receipt Total:		\$1,316.10
20354	6/21/2017	Mortgagor: CHAMPION PROPERTIES INC Mortgagee: SIMSONS LTD		
		Serial # DI1683	Doc # 01-2017-4072	\$140,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$700.00 Hyde Park
		260	Mortgage Tax MTA Share	\$390.00
		275	1-6 Family	\$350.00
		276	Mortgage Tax Local	\$0.00
				\$1,440.00
		Receipt Total:		\$1,440.00
20356	6/21/2017	Mortgagor: RASHID MFON ISATU Mortgagee: QUICKEN LOANS INC		
		Serial # DI1684	Doc # 01-2017-4073	\$152,775.00 1-2 Family Residence
		250	Mortgage Tax County	\$764.00 City of Poughkeepsie
		260	Mortgage Tax MTA Share	\$428.40
		275	1-6 Family	\$382.00
		276	Mortgage Tax Local	\$0.00
				\$1,574.40
		Receipt Total:		\$1,574.40
20358	6/21/2017	Mortgagor: DUKES SOUTH MARCHELLA C Mortgagee: RESIDENTIAL HOME FUNDING CORP		
		Serial # DI1685	Doc # 01-2017-4074	\$253,332.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,266.50 Hyde Park
		260	Mortgage Tax MTA Share	\$729.90
		275	1-6 Family	\$633.25

Dutchess County Clerk Mortgage Tax Report

6/1/2017 - 6/30/2017

<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
		276	Mortgage Tax Local	\$0.00
				\$2,629.65
			Receipt Total:	\$2,629.65
20362	6/21/2017	Mortgagor: NOLEN GEORGE JR Mortgagee: HOMESTEAD FUNDING CORP		
		Serial # DI1686	Doc # 01-2017-4075	\$114,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$570.00 City of Poughkeepsie
		260	Mortgage Tax MTA Share	\$312.00
		275	1-6 Family	\$285.00
		276	Mortgage Tax Local	\$0.00
				\$1,167.00
			Receipt Total:	\$1,167.00
20363	6/21/2017	Mortgagor: ATKINS MICHAEL R Mortgagee: JPMORGAN CHASE BANK NA		
		Serial # DI1687	Doc # 01-2017-4076	\$372,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,860.00 La Grange
		260	Mortgage Tax MTA Share	\$1,086.00
		275	1-6 Family	\$930.00
		276	Mortgage Tax Local	\$0.00
				\$3,876.00
			Receipt Total:	\$3,876.00
20368	6/21/2017	Mortgagor: SIMMONS CHRISTOPHER M Mortgagee: HOMESTEAD FUNDING CORP		
		Serial # DI1688	Doc # 01-2017-4077	\$564,585.00 1-2 Family Residence
		250	Mortgage Tax County	\$2,823.00 La Grange
		260	Mortgage Tax MTA Share	\$1,663.80
		275	1-6 Family	\$1,411.50
		276	Mortgage Tax Local	\$0.00
				\$5,898.30
			Receipt Total:	\$5,898.30
20370	6/21/2017	Mortgagor: KOPEC FRANCISZEK Mortgagee: PCSB BANK		
		Serial # DI1690	Doc # 01-2017-4078	\$87,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$435.00 East Fishkill
		260	Mortgage Tax MTA Share	\$231.00
		275	1-6 Family	\$217.50
		276	Mortgage Tax Local	\$0.00
				\$883.50
			Receipt Total:	\$883.50

Dutchess County Clerk Mortgage Tax Report

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
20371	6/21/2017	Mortgagor: GALLAGHER SHAWN P Mortgagee: HOMEBRIDGE FINANCIAL SERVS INC		
	Serial # DI1689	Doc # 01-2017-4079	\$38,467.00	1-2 Family Residence
	250	Mortgage Tax County	\$192.50	Hyde Park
	260	Mortgage Tax MTA Share	\$85.50	
	275	1-6 Family	\$96.25	
	276	Mortgage Tax Local	\$0.00	
			\$374.25	
		Receipt Total:	\$374.25	
20378	6/21/2017	Mortgagor: WILSON MERCEDES T Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1691	Doc # 01-2017-4081	\$165,500.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$827.50	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$466.50	
	276	Mortgage Tax Local	\$0.00	
			\$1,294.00	
		Receipt Total:	\$1,294.00	
20389	6/21/2017	Mortgagor: VANVOORHIS JEFFREY V Mortgagee: PHH MORTGAGE CORP		
	Serial # DI1692	Doc # 01-2017-4082	\$66,194.54	1-2 Family Residence
	250	Mortgage Tax County	\$331.00	Wappinger
	260	Mortgage Tax MTA Share	\$168.60	
	275	1-6 Family	\$165.50	
	276	Mortgage Tax Local	\$0.00	
			\$665.10	
		Receipt Total:	\$665.10	
20397	6/21/2017	Mortgagor: ANDERSON RYAN N Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1693	Doc # 01-2017-4083	\$204,670.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$1,023.50	Fishkill
	260	Mortgage Tax MTA Share	\$584.10	
	276	Mortgage Tax Local	\$0.00	
			\$1,607.60	
		Receipt Total:	\$1,607.60	
20402	6/21/2017	Mortgagor: GEYSEN CHRISTOPHER A Mortgagee: WELLS FARGO BANK NATL ASSOC	Comments: INSTRUMENT NOT ENTITLED TO BE RECORDED PER NYS TAX LAW SECTION 258a	
	Serial # DI1694	Doc # 01-2017-4084	\$11,192.53	1-2 Family Residence
	250	Mortgage Tax County	\$56.00	Pleasant Valley
	260	Mortgage Tax MTA Share	\$3.60	
	275	1-6 Family	\$28.00	
	276	Mortgage Tax Local	\$0.00	
			\$87.60	

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6/1/2017 - 6/30/2017

<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
20402	6/21/2017	Mortgagor: GEYSEN CHRISTOPHER A Mortgagee: WELLS FARGO BANK NATL ASSOC	Comments: INSTRUMENT NOT ENTITLED TO BE RECORDED PER NYS TAX LAW SECTION 258a	
		Serial # DI1695	Doc # 01-2017-4085	\$141,178.81 1-2 Family Residence
		276	Mortgage Tax Local	\$0.00
		275	1-6 Family	\$353.00
		260	Mortgage Tax MTA Share	\$393.60
		250	Mortgage Tax County	\$706.00 Pleasant Valley
				\$1,452.60
20402	6/21/2017	Mortgagor: GEYSEN CHRISTOPHER A Mortgagee: WELLS FARGO BANK NATL ASSOC	Comments: INSTRUMENT NOT ENTITLED TO BE RECORDED PER NYS TAX LAW SECTION 258a	
		Serial # DI1697	Doc # 01-2017-4086	\$19,459.72 1-2 Family Residence
		250	Mortgage Tax County	\$97.50 Pleasant Valley
		260	Mortgage Tax MTA Share	\$28.50
		275	1-6 Family	\$48.75
		276	Mortgage Tax Local	\$0.00
				\$174.75
		Receipt Total:		\$1,714.95
20403	6/21/2017	Mortgagor: CRUZ MIGUEL Mortgagee: QUICKEN LOANS INC		
		Serial # DI1696	Doc # 01-2017-4087	\$182,400.00 1-2 Family Residence
		250	Mortgage Tax County	\$912.00 Town of Poughkeepsie
		260	Mortgage Tax MTA Share	\$517.20
		275	1-6 Family	\$456.00
		276	Mortgage Tax Local	\$0.00
				\$1,885.20
		Receipt Total:		\$1,885.20
20412	6/21/2017	Mortgagor: LEIGHTON LEIGH Mortgagee: HUDSON VALLEY FCU		
		Serial # DI1698	Doc # 01-2017-4088	\$250,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$1,250.00 Stanford
		260	Mortgage Tax MTA Share	\$720.00
		276	Mortgage Tax Local	\$0.00
				\$1,970.00
		Receipt Total:		\$1,970.00
20413	6/21/2017	Mortgagor: FREIH ROSEANNE J Mortgagee: HUDSON VALLEY FCU		
		Serial # DI1699	Doc # 01-2017-4089	\$166,500.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$832.50 East Fishkill
		260	Mortgage Tax MTA Share	\$469.50
		276	Mortgage Tax Local	\$0.00
				\$1,302.00
		Receipt Total:		\$1,302.00

Dutchess County Clerk Mortgage Tax Report

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
20414	6/21/2017	Mortgagor: SCHIAVONE LAURIE A BRENT Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1700	Doc # 01-2017-4090	\$221,400.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$1,107.00	La Grange
	260	Mortgage Tax MTA Share	\$634.20	
	276	Mortgage Tax Local	\$0.00	
			\$1,741.20	
		Receipt Total:	\$1,741.20	
20418	6/21/2017	Mortgagor: ENDO GEN Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1701	Doc # 01-2017-4091	\$415,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$2,075.00	East Fishkill
	260	Mortgage Tax MTA Share	\$1,215.00	
	276	Mortgage Tax Local	\$0.00	
			\$3,290.00	
		Receipt Total:	\$3,290.00	
20419	6/21/2017	Mortgagor: ENGLERT MEGAN C Mortgagee: HOMESTEAD FUNDING CORP		
	Serial # DI1702	Doc # 01-2017-4092	\$157,240.00	1-2 Family Residence
	250	Mortgage Tax County	\$786.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$441.60	
	275	1-6 Family	\$393.00	
	276	Mortgage Tax Local	\$0.00	
			\$1,620.60	
		Receipt Total:	\$1,620.60	
20423	6/21/2017	Mortgagor: SIEGRIST GERARD J Mortgagee: NEW PENN FINANCIAL LLC		
	Serial # DI1703	Doc # 01-2017-4093	\$168,750.00	1-2 Family Residence
	250	Mortgage Tax County	\$843.50	City of Poughkeepsie
	260	Mortgage Tax MTA Share	\$476.10	
	275	1-6 Family	\$421.75	
	276	Mortgage Tax Local	\$0.00	
			\$1,741.35	
		Receipt Total:	\$1,741.35	
20449	6/21/2017	Mortgagor: SASSE WALTER J Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1704	Doc # 01-2017-4094	\$169,328.54	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$846.50	Wappinger
	260	Mortgage Tax MTA Share	\$477.90	
	276	Mortgage Tax Local	\$0.00	
			\$1,324.40	
		Receipt Total:	\$1,324.40	

Dutchess County Clerk Mortgage Tax Report

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
20459	6/21/2017	Mortgagor: FAHR DIANE M Mortgagee: MID HUDSON VALLEY FCU		
	Serial # DI1705	Doc # 01-2017-4095	\$100,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$500.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$270.00	
	276	Mortgage Tax Local	\$0.00	
			\$770.00	
		Receipt Total:	\$770.00	
20493	6/22/2017	Mortgagor: ZIVICA STEVEN Mortgagee: NATIONSTAR MORTGAGE LLC		
	Serial # DI1706	Doc # 01-2017-4096	\$135,800.00	1-2 Family Residence
	250	Mortgage Tax County	\$679.00	City of Poughkeepsie
	260	Mortgage Tax MTA Share	\$377.40	
	275	1-6 Family	\$339.50	
	276	Mortgage Tax Local	\$0.00	
			\$1,395.90	
		Receipt Total:	\$1,395.90	
20494	6/22/2017	Mortgagor: RICCI REMO Mortgagee: JPMORGAN CHASE BANK NA		
	Serial # DI1707	Doc # 01-2017-4097	\$618.50	1-2 Family Residence
	250	Mortgage Tax County	\$3.00	Beekman
	260	Mortgage Tax MTA Share	\$0.00	
	275	1-6 Family	\$1.50	
	276	Mortgage Tax Local	\$0.00	
			\$4.50	
		Receipt Total:	\$4.50	
20498	6/22/2017	Mortgagor: DOHERTY CHRISTOPHER Mortgagee: QUICKEN LOANS INC		
	Serial # DI1709	Doc # 01-2017-4100	\$307,475.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,537.50	Dover
	260	Mortgage Tax MTA Share	\$892.50	
	275	1-6 Family	\$768.75	
	276	Mortgage Tax Local	\$0.00	
			\$3,198.75	
		Receipt Total:	\$3,198.75	
20499	6/22/2017	Mortgagor: RIFENBURGH GERALDINE W Mortgagee: NATIONSTAR MORTGAGE LLC		
	Serial # DI1708	Doc # 01-2017-4101	\$7,277.78	1-2 Family Residence
	250	Mortgage Tax County	\$36.50	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$0.00	
	275	1-6 Family	\$18.25	

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
		276	Mortgage Tax Local	\$0.00
				\$54.75
			Receipt Total:	\$54.75
20507	6/22/2017	Mortgagor: RAFFAELE ANTHONY Mortgagee: BANK OF AMERICA NA		
		Serial # DI1710	Doc # 01-2017-4104	\$100,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$500.00 Clinton
		260	Mortgage Tax MTA Share	\$270.00
		275	1-6 Family	\$250.00
		276	Mortgage Tax Local	\$0.00
				\$1,020.00
			Receipt Total:	\$1,020.00
20511	6/22/2017	Mortgagor: ODESCALCHI VIDA Mortgagee: QUICKEN LOANS INC		
		Serial # DI1712	Doc # 01-2017-4105	\$7,152.87 1-2 Family Residence
		250	Mortgage Tax County	\$36.00 Pleasant Valley
		260	Mortgage Tax MTA Share	\$0.00
		275	1-6 Family	\$18.00
		276	Mortgage Tax Local	\$0.00
				\$54.00
			Receipt Total:	\$54.00
20512	6/22/2017	Mortgagor: FERBER MERIDITH M Mortgagee: CALIBER HOME LOANS INC		
		Serial # DI1711	Doc # 01-2017-4107	\$51,662.73 1-2 Family Residence
		250	Mortgage Tax County	\$258.50 Rhinebeck
		260	Mortgage Tax MTA Share	\$125.10
		275	1-6 Family	\$129.25
		276	Mortgage Tax Local	\$0.00
				\$512.85
			Receipt Total:	\$512.85
20519	6/22/2017	Mortgagor: SMITH ROBERT Mortgagee: HOUSING & URBAN DEVELOPMENT		
		Serial # DI1713	Doc # 01-2017-4110	\$61,373.08 No Tax / Serial #
		250	Mortgage Tax County	\$0.00 Town of Poughkeepsie
				\$0.00
			Receipt Total:	\$0.00
20525	6/22/2017	Mortgagor: ATMIC BLISS INC Mortgagee: ROJ LLC		
		Serial # DI1714	Doc # 01-2017-4111	\$300,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,500.00 Town of Poughkeepsie
		260	Mortgage Tax MTA Share	\$870.00

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
		275	1-6 Family	\$750.00
		276	Mortgage Tax Local	\$0.00
				\$3,120.00
		Receipt Total:		\$3,120.00
<hr/>				
20539	6/22/2017	Mortgagor: PROCTOR JOHN W Mortgagee: LYDIAN MORTGAGE		
		Serial # DI1715	Doc # 01-2017-4112	\$400,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$2,000.00 Wappinger
		260	Mortgage Tax MTA Share	\$1,170.00
		275	1-6 Family	\$1,000.00
		276	Mortgage Tax Local	\$0.00
				\$4,170.00
		Receipt Total:		\$4,170.00
<hr/>				
20540	6/22/2017	Mortgagor: ZENGEN KYLEIGH H Mortgagee: ULSTER SVGS BANK		
		Serial # DI1716	Doc # 01-2017-4113	\$234,400.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,172.00 Rhinebeck
		260	Mortgage Tax MTA Share	\$673.20
		275	1-6 Family	\$586.00
		276	Mortgage Tax Local	\$0.00
				\$2,431.20
		Receipt Total:		\$2,431.20
<hr/>				
20550	6/22/2017	Mortgagor: TOUFALI CAROL A Mortgagee: HUDSON VALLEY FCU		
		Serial # DI1717	Doc # 01-2017-4114	\$100,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$500.00 Wappinger
		260	Mortgage Tax MTA Share	\$270.00
		276	Mortgage Tax Local	\$0.00
				\$770.00
		Receipt Total:		\$770.00
<hr/>				
20554	6/22/2017	Mortgagor: KIRSCH CORIE A Mortgagee: HUDSON VALLEY FCU		
		Serial # DI1718	Doc # 01-2017-4115	\$30,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$150.00 Town of Poughkeepsie
		260	Mortgage Tax MTA Share	\$60.00
		276	Mortgage Tax Local	\$0.00
				\$210.00
		Receipt Total:		\$210.00
<hr/>				
20556	6/22/2017	Mortgagor: PAGAN ENRIQUE Mortgagee: WELLS FARGO BANK NA		
		Serial # DI1719	Doc # 01-2017-4116	\$54,359.20 1-2 Family Residence
		250	Mortgage Tax County	\$272.00 East Fishkill
		260	Mortgage Tax MTA Share	\$133.20
		275	1-6 Family	\$136.00

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
		276	Mortgage Tax Local	\$0.00
				\$541.20
			Receipt Total:	\$541.20
20573	6/22/2017	Mortgagor: UPDIKE ERIC Mortgagee: HUDSON VALLEY FCU		
		Serial # DI1721	Doc # 01-2017-4119	\$374,400.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$1,872.00 La Grange
		260	Mortgage Tax MTA Share	\$1,093.20
		276	Mortgage Tax Local	\$0.00
				\$2,965.20
			Receipt Total:	\$2,965.20
20576	6/22/2017	Mortgagor: DOUBLE R CAPITAL INC Mortgagee: SAYEGH ANNEMARIE		
		Serial # DI1722	Doc # 01-2017-4120	\$54,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$270.00 City of Poughkeepsie
		260	Mortgage Tax MTA Share	\$132.00
		276	Mortgage Tax Local	\$0.00
				\$402.00
			Receipt Total:	\$402.00
20579	6/22/2017	Mortgagor: ASSAL ADEL Mortgagee: EVERBANK		
		Serial # DI1723	Doc # 01-2017-4121	\$248,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,240.00 Fishkill
		260	Mortgage Tax MTA Share	\$714.00
		275	1-6 Family	\$620.00
		276	Mortgage Tax Local	\$0.00
				\$2,574.00
			Receipt Total:	\$2,574.00
20585	6/22/2017	Mortgagor: RODRIGUES ANTONIO A Mortgagee: RHINEBECK BANK		
		Serial # DI1724	Doc # 01-2017-4122	\$35,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$175.00 Beekman
		260	Mortgage Tax MTA Share	\$75.00
		275	1-6 Family	\$87.50
		276	Mortgage Tax Local	\$0.00
				\$337.50
			Receipt Total:	\$337.50
20586	6/22/2017	Mortgagor: COVINGTON DEBORAH Mortgagee: PRIMELENDING		
		Serial # DI1725	Doc # 01-2017-4124	\$318,573.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,593.00 La Grange

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>	
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	260	Mortgage Tax MTA Share	\$925.80
	275	1-6 Family	\$796.50
	276	Mortgage Tax Local	\$0.00
			\$3,315.30
		Receipt Total:	\$3,315.30

20588	6/22/2017	Mortgagor: DOUBLE R CAPITAL INC Mortgagee: SAYEGH ANNEMARIE	
	Serial # DI1726	Doc # 01-2017-4125	\$54,000.00 (E) CR Un/Nat Pr
	250	Mortgage Tax County	\$270.00 Wappinger
	260	Mortgage Tax MTA Share	\$132.00
	276	Mortgage Tax Local	\$0.00
			\$402.00
		Receipt Total:	\$402.00

20594	6/22/2017	Mortgagor: BROADWAY PEMIUM PROPERTIES LLC Mortgagee: ULSTER SVGS BANK	
	Serial # DI1727	Doc # 01-2017-4127	\$168,000.00 (NE) Commercial
	250	Mortgage Tax County	\$840.00 City of Poughkeepsie
	260	Mortgage Tax MTA Share	\$504.00
	270	SONYMA	\$420.00
	276	Mortgage Tax Local	\$0.00
			\$1,764.00
		Receipt Total:	\$1,764.00

20597	6/22/2017	Mortgagor: SIERRA GIOVANNI A Mortgagee: VALLEY NATL BANK	
	Serial # DI1728	Doc # 01-2017-4128	\$234,740.00 1-2 Family Residence
	250	Mortgage Tax County	\$1,173.50 Wappinger
	260	Mortgage Tax MTA Share	\$674.10
	275	1-6 Family	\$586.75
	276	Mortgage Tax Local	\$0.00
			\$2,434.35
		Receipt Total:	\$2,434.35

20599	6/22/2017	Mortgagor: MORABITO LAUREN Mortgagee: HOMESTEAD FUNDING CORP	
	Serial # DI1729	Doc # 01-2017-4129	\$256,000.00 1-2 Family Residence
	250	Mortgage Tax County	\$1,280.00 La Grange
	260	Mortgage Tax MTA Share	\$738.00
	275	1-6 Family	\$640.00
	276	Mortgage Tax Local	\$0.00
			\$2,658.00
		Receipt Total:	\$2,658.00

20602	6/22/2017	Mortgagor: CRUZ LARRY Mortgagee: JPMORGAN CHASE BANK NA	
	Serial # DI1730	Doc # 01-2017-4130	\$255,375.00 1-2 Family Residence
	250	Mortgage Tax County	\$1,277.00 Wappinger

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Receipt #	Receipt Date	Mortgage Type/District/Comment		
		260	Mortgage Tax MTA Share	\$736.20
		275	1-6 Family	\$638.50
		276	Mortgage Tax Local	\$0.00
				\$2,651.70
		Receipt Total:		\$2,651.70
20606	6/22/2017	Mortgagor: TEJEDA JOHANNA Mortgagee: HOMESTEAD FUNDING CORP		
		Serial # DI1731	Doc # 01-2017-4131	\$306,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,530.00 Wappinger
		260	Mortgage Tax MTA Share	\$888.00
		275	1-6 Family	\$765.00
		276	Mortgage Tax Local	\$0.00
				\$3,183.00
		Receipt Total:		\$3,183.00
20609	6/22/2017	Mortgagor: VENTURINA JOSE Mortgagee: QUICKEN LOANS INC		
		Serial # DI1732	Doc # 01-2017-4132	\$182,750.00 1-2 Family Residence
		250	Mortgage Tax County	\$913.50 Pawling
		260	Mortgage Tax MTA Share	\$518.10
		275	1-6 Family	\$456.75
		276	Mortgage Tax Local	\$0.00
				\$1,888.35
		Receipt Total:		\$1,888.35
20612	6/22/2017	Mortgagor: WASSUNG GAVIN Mortgagee: LOANDEPOT COM LLC		
		Serial # DI1733	Doc # 01-2017-4133	\$276,300.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,381.50 City of Beacon
		260	Mortgage Tax MTA Share	\$798.90
		275	1-6 Family	\$690.75
		276	Mortgage Tax Local	\$0.00
				\$2,871.15
		Receipt Total:		\$2,871.15
20614	6/22/2017	Mortgagor: FRANK BRUGGEMANN ANASTASIA Mortgagee: LOANDEPOT COM LLC		
		Serial # DI1734	Doc # 01-2017-4134	\$176,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$880.00 City of Beacon
		260	Mortgage Tax MTA Share	\$498.00
		275	1-6 Family	\$440.00
		276	Mortgage Tax Local	\$0.00
				\$1,818.00
		Receipt Total:		\$1,818.00

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
20615	6/22/2017	Mortgagor: PERRI CHRISTIAN Mortgagee: VANGUARD FUNDING LLC		
	Serial # DI1735	Doc # 01-2017-4135	\$343,660.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,718.50	La Grange
	260	Mortgage Tax MTA Share	\$1,001.10	
	275	1-6 Family	\$859.25	
	276	Mortgage Tax Local	\$0.00	
			\$3,578.85	
		Receipt Total:	\$3,578.85	
20616	6/22/2017	Mortgagor: BLEDSOE JORDAN Mortgagee: PRIMELENDING		
	Serial # DI1736	Doc # 01-2017-4136	\$204,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,020.00	East Fishkill
	260	Mortgage Tax MTA Share	\$582.00	
	275	1-6 Family	\$510.00	
	276	Mortgage Tax Local	\$0.00	
			\$2,112.00	
		Receipt Total:	\$2,112.00	
20617	6/22/2017	Mortgagor: LARCHEVEQUE TREVOR Mortgagee: LOANDEPOT COM LLC		
	Serial # DI1737	Doc # 01-2017-4137	\$172,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$860.00	Wappinger
	260	Mortgage Tax MTA Share	\$486.00	
	275	1-6 Family	\$430.00	
	276	Mortgage Tax Local	\$0.00	
			\$1,776.00	
		Receipt Total:	\$1,776.00	
20620	6/22/2017	Mortgagor: GRAMULGLIA JENNIFER Mortgagee: EVERBANK		
	Serial # DI1738	Doc # 01-2017-4138	\$140,600.00	1-2 Family Residence
	250	Mortgage Tax County	\$703.00	City of Poughkeepsie
	260	Mortgage Tax MTA Share	\$391.80	
	275	1-6 Family	\$351.50	
	276	Mortgage Tax Local	\$0.00	
			\$1,446.30	
		Receipt Total:	\$1,446.30	
20622	6/22/2017	Mortgagor: BELL PATRICK Mortgagee: EVERBANK		
	Serial # DI1739	Doc # 01-2017-4139	\$343,200.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,716.00	East Fishkill
	260	Mortgage Tax MTA Share	\$999.60	
	275	1-6 Family	\$858.00	

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>	
		276 Mortgage Tax Local	\$0.00
			\$3,573.60
		Receipt Total:	\$3,573.60
20623	6/22/2017	Mortgagor: VOLTZ KENNETH Mortgagee: HUDSON VALLEY FCU	
		Serial # DI1740 Doc # 01-2017-4140	\$416,614.00 (E) CR Un/Nat Pr
		250 Mortgage Tax County	\$2,083.00 Fishkill
		260 Mortgage Tax MTA Share	\$1,219.80
		276 Mortgage Tax Local	\$0.00
			\$3,302.80
		Receipt Total:	\$3,302.80
20626	6/22/2017	Mortgagor: CONNOLLY JOSEPH Mortgagee: TEG FCU	
		Serial # DI1741 Doc # 01-2017-4141	\$90,250.00 (E) CR Un/Nat Pr
		250 Mortgage Tax County	\$451.00 Fishkill
		260 Mortgage Tax MTA Share	\$240.60
		276 Mortgage Tax Local	\$0.00
			\$691.60
		Receipt Total:	\$691.60
20628	6/22/2017	Mortgagor: GOAD BONNIE T Mortgagee: NATIONSTAR MORTGAGE LLC	
		Serial # DI1742 Doc # 01-2017-4142	\$181,268.00 1-2 Family Residence
		250 Mortgage Tax County	\$906.50 Red Hook
		260 Mortgage Tax MTA Share	\$513.90
		275 1-6 Family	\$453.25
		276 Mortgage Tax Local	\$0.00
			\$1,873.65
		Receipt Total:	\$1,873.65
20638	6/22/2017	Mortgagor: 24 FIRST ST 2 LLC Mortgagee: NATHANSON JOSEPH	
		Serial # DI1744 Doc # 01-2017-4143	\$65,000.00 1-2 Family Residence
		250 Mortgage Tax County	\$325.00 City of Beacon
		260 Mortgage Tax MTA Share	\$165.00
		275 1-6 Family	\$162.50
		276 Mortgage Tax Local	\$0.00
			\$652.50
		Receipt Total:	\$652.50
20641	6/22/2017	Mortgagor: MARZANO JAN MARIE Mortgagee: NATIONSTAR MORTGAGE LLC	
		Serial # DI1743 Doc # 01-2017-4144	\$8,784.68 1-2 Family Residence
		250 Mortgage Tax County	\$44.00 East Fishkill

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>
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260	Mortgage Tax MTA Share	\$0.00
275	1-6 Family	\$22.00
276	Mortgage Tax Local	\$0.00
		\$66.00
	Receipt Total:	\$66.00

20643	6/22/2017	Mortgagor: MURRAY JAMES M Mortgagee: RESIDENTIAL HOME FUNDING CORP	
	Serial # DI1745	Doc # 01-2017-4147	\$356,250.00 1-2 Family Residence
	250	Mortgage Tax County	\$1,781.00 Pleasant Valley
	260	Mortgage Tax MTA Share	\$1,038.60
	275	1-6 Family	\$890.50
	276	Mortgage Tax Local	\$0.00
			\$3,710.10
		Receipt Total:	\$3,710.10

20662	6/23/2017	Mortgagor: WALSH MARY PATRICIA Mortgagee: HUDSON VALLEY FCU	
	Serial # DI1746	Doc # 01-2017-4149	\$30,000.00 (E) CR Un/Nat Pr
	250	Mortgage Tax County	\$150.00 Fishkill
	260	Mortgage Tax MTA Share	\$60.00
	276	Mortgage Tax Local	\$0.00
			\$210.00
		Receipt Total:	\$210.00

20664	6/23/2017	Mortgagor: ALFANO JOHN R Mortgagee: HUDSON VALLEY FCU	
	Serial # DI1747	Doc # 01-2017-4150	\$62,000.00 (E) CR Un/Nat Pr
	250	Mortgage Tax County	\$310.00 La Grange
	260	Mortgage Tax MTA Share	\$156.00
	276	Mortgage Tax Local	\$0.00
			\$466.00
		Receipt Total:	\$466.00

20669	6/23/2017	Mortgagor: JORDAN SUSAN L Mortgagee: BANK OF AMERICA NA	
	Serial # DI1748	Doc # 01-2017-4151	\$188,800.00 1-2 Family Residence
	250	Mortgage Tax County	\$944.00 Fishkill
	260	Mortgage Tax MTA Share	\$536.40
	275	1-6 Family	\$472.00
	276	Mortgage Tax Local	\$0.00
			\$1,952.40
		Receipt Total:	\$1,952.40

20671	6/23/2017	Mortgagor: HANLON CYNTHIA Mortgagee: M & T BANK	
	Serial # DI1749	Doc # 01-2017-4152	\$214,000.00 1-2 Family Residence
	250	Mortgage Tax County	\$1,070.00 Red Hook
	260	Mortgage Tax MTA Share	\$612.00

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Receipt #	Receipt Date	Mortgage Type/District/Comment		
		275	1-6 Family	\$535.00
		276	Mortgage Tax Local	\$0.00
				\$2,217.00
		Receipt Total:		\$2,217.00
20684	6/23/2017	Mortgagor: VANVLIET DAVID W Mortgagee: PRIMELENDING		
		Serial # DI1750	Doc # 01-2017-4153	\$110,400.00 1-2 Family Residence
		250	Mortgage Tax County	\$552.00 City of Poughkeepsie
		260	Mortgage Tax MTA Share	\$301.20
		275	1-6 Family	\$276.00
		276	Mortgage Tax Local	\$0.00
				\$1,129.20
		Receipt Total:		\$1,129.20
20689	6/23/2017	Mortgagor: MCVETTY SANDY Mortgagee: HUDSON VALLEY FCU		
		Serial # DI1751	Doc # 01-2017-4154	\$155,200.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$776.00 City of Poughkeepsie
		260	Mortgage Tax MTA Share	\$435.60
		276	Mortgage Tax Local	\$0.00
				\$1,211.60
		Receipt Total:		\$1,211.60
20693	6/23/2017	Mortgagor: ALONSO LAUREN K Mortgagee: HOMESTEAD FUNDING CORP		
		Serial # DI1752	Doc # 01-2017-4155	\$303,050.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,515.00 La Grange
		260	Mortgage Tax MTA Share	\$879.00
		275	1-6 Family	\$757.50
		276	Mortgage Tax Local	\$0.00
				\$3,151.50
		Receipt Total:		\$3,151.50
20700	6/23/2017	Mortgagor: TRIMINGHAM STEPHEN A Mortgagee: LAKEVIEW MORTGAGE BANKERS CORP		
		Serial # DI1753	Doc # 01-2017-4156	\$475,681.00 1-2 Family Residence
		250	Mortgage Tax County	\$2,378.50 Beekman
		260	Mortgage Tax MTA Share	\$1,397.10
		275	1-6 Family	\$1,189.25
		276	Mortgage Tax Local	\$0.00
				\$4,964.85
		Receipt Total:		\$4,964.85
20707	6/23/2017	Mortgagor: NUNEZ FERNANDO Mortgagee: WELLS FARGO BANK NA		
		Serial # DI1754	Doc # 01-2017-4157	\$78,112.21 1-2 Family Residence
		250	Mortgage Tax County	\$390.50 Fishkill
		260	Mortgage Tax MTA Share	\$204.30

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
		275	1-6 Family	\$195.25
		276	Mortgage Tax Local	\$0.00
				\$790.05
		Receipt Total:		\$790.05
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20710	6/23/2017	Mortgagor: MICELI JOHN P Mortgagee: TEG FCU		
		Serial # DI1756	Doc # 01-2017-4159	\$215,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$1,075.00 East Fishkill
		260	Mortgage Tax MTA Share	\$615.00
		276	Mortgage Tax Local	\$0.00
				\$1,690.00
		Receipt Total:		\$1,690.00
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20711	6/23/2017	Mortgagor: SCHAEFER BENJAMIN Mortgagee: ULSTER SVGS BANK		
		Serial # DI1755	Doc # 01-2017-4160	\$140,644.33 1-2 Family Residence
		250	Mortgage Tax County	\$703.00 Red Hook
		260	Mortgage Tax MTA Share	\$391.80
		275	1-6 Family	\$351.50
		276	Mortgage Tax Local	\$0.00
				\$1,446.30
		Receipt Total:		\$1,446.30
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20713	6/23/2017	Mortgagor: MILLHAM MATTHEW R Mortgagee: HUDSON VALLEY FCU		
		Serial # DI1757	Doc # 01-2017-4162	\$199,200.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$996.00 Stanford
		260	Mortgage Tax MTA Share	\$567.60
		276	Mortgage Tax Local	\$0.00
				\$1,563.60
		Receipt Total:		\$1,563.60
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20722	6/23/2017	Mortgagor: BENNIS RANDY Mortgagee: TEG FCU		
		Serial # DI1758	Doc # 01-2017-4163	\$306,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$1,530.00 City of Beacon
		260	Mortgage Tax MTA Share	\$888.00
		276	Mortgage Tax Local	\$0.00
				\$2,418.00
		Receipt Total:		\$2,418.00
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20726	6/23/2017	Mortgagor: ODEA KEVIN B Mortgagee: QUICKEN LOANS INC		
		Serial # DI1759	Doc # 01-2017-4164	\$22,019.66 1-2 Family Residence
		250	Mortgage Tax County	\$110.00 Fishkill
		260	Mortgage Tax MTA Share	\$36.00
		275	1-6 Family	\$55.00

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		276	Mortgage Tax Local
			\$0.00
			\$201.00
		Receipt Total:	\$201.00
20728	6/23/2017	Mortgagor: CELIK COREY R Mortgagee: PRIMELENDING	
		Serial # DI1760	Doc # 01-2017-4166 \$124,521.00 1-2 Family Residence
		250	Mortgage Tax County \$622.50 Dover
		260	Mortgage Tax MTA Share \$343.50
		275	1-6 Family \$311.25
		276	Mortgage Tax Local \$0.00
			\$1,277.25
		Receipt Total:	\$1,277.25
20741	6/23/2017	Mortgagor: KANE WILLIAM J Mortgagee: HUDSON VALLEY FCU	
		Serial # DI1762	Doc # 01-2017-4167 \$192,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County \$960.00 Union Vale
		260	Mortgage Tax MTA Share \$546.00
		276	Mortgage Tax Local \$0.00
			\$1,506.00
		Receipt Total:	\$1,506.00
20745	6/23/2017	Mortgagor: RIGGS HOWARD C Mortgagee: HOMESTEAD FUNDING CORP	
		Serial # DI1763	Doc # 01-2017-4168 \$152,000.00 1-2 Family Residence
		250	Mortgage Tax County \$760.00 Hyde Park
		260	Mortgage Tax MTA Share \$426.00
		275	1-6 Family \$380.00
		276	Mortgage Tax Local \$0.00
			\$1,566.00
		Receipt Total:	\$1,566.00
20768	6/23/2017	Mortgagor: PFC GLENWOOD LLC Mortgagee: ULSTER SVGS BANK	
		Serial # DI1764	Doc # 01-2017-4170 \$360,000.00 (NE) Commercial
		250	Mortgage Tax County \$1,800.00 City of Poughkeepsie
		260	Mortgage Tax MTA Share \$1,080.00
		270	SONYMA \$900.00
		276	Mortgage Tax Local \$0.00
			\$3,780.00
		Receipt Total:	\$3,780.00

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
20770	6/23/2017	Mortgagor: PERSAD RUTH VANESSA Mortgagee: HOMEBRIDGE FINANCIAL SERVS INC		
	Serial # DI1765	Doc # 01-2017-4172	\$266,581.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,333.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$769.80	
	275	1-6 Family	\$666.50	
	276	Mortgage Tax Local	\$0.00	
			\$2,769.30	
		Receipt Total:	\$2,769.30	
20783	6/23/2017	Mortgagor: CARBONE MARINO Mortgagee: FUOCO RITA		
	Serial # DI1767	Doc # 01-2017-4173	\$140,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$700.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$390.00	
	276	Mortgage Tax Local	\$0.00	
			\$1,090.00	
		Receipt Total:	\$1,090.00	
20786	6/23/2017	Mortgagor: EPPS IVAN P Mortgagee: CAPITAL COMMUNICATIONS FCU		
	Serial # DI1766	Doc # 01-2017-4174	\$198,750.00	(NE) C.U. / Nat Pr
	250	Mortgage Tax County	\$993.50	Wappinger
	260	Mortgage Tax MTA Share	\$596.10	
	276	Mortgage Tax Local	\$0.00	
			\$1,589.60	
		Receipt Total:	\$1,589.60	
20792	6/23/2017	Mortgagor: STRAKA ANTHONY T Mortgagee: QUICKEN LOANS INC		
	Serial # DI1768	Doc # 01-2017-4175	\$226,198.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,131.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$648.60	
	275	1-6 Family	\$565.50	
	276	Mortgage Tax Local	\$0.00	
			\$2,345.10	
		Receipt Total:	\$2,345.10	
20795	6/23/2017	Mortgagor: DONALDSON JAMES Mortgagee: TEG FCU		
	Serial # DI1769	Doc # 01-2017-4176	\$145,500.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$727.50	Stanford
	260	Mortgage Tax MTA Share	\$406.50	
	276	Mortgage Tax Local	\$0.00	
			\$1,134.00	
		Receipt Total:	\$1,134.00	

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
20797	6/23/2017	Mortgagor: JONES THOMAS E Mortgagee: QUICKEN LOANS INC		
	Serial # DI1770	Doc # 01-2017-4177	\$91,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$455.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$243.00	
	275	1-6 Family	\$227.50	
	276	Mortgage Tax Local	\$0.00	
			\$925.50	
		Receipt Total:	\$925.50	
20799	6/23/2017	Mortgagor: LRG SALES INC Mortgagee: NEW HOPE VENTURES LLC		
	Serial # DI1771	Doc # 01-2017-4178	\$120,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$600.00	East Fishkill
	260	Mortgage Tax MTA Share	\$330.00	
	275	1-6 Family	\$300.00	
	276	Mortgage Tax Local	\$0.00	
			\$1,230.00	
20799	6/23/2017	Mortgagor: LRG SALES INC Mortgagee: NEW HOPE VENTURES LLC		
	Serial # DI1772	Doc # 01-2017-4179	\$120,000.00	Corr / Re-Rec / Col. Sec.
	250	Mortgage Tax County	\$0.00	Other
			\$0.00	
		Receipt Total:	\$1,230.00	
20806	6/23/2017	Mortgagor: MOCCIA MICHAEL JR Mortgagee: RHINEBECK BANK		
	Serial # DI1773	Doc # 01-2017-4180	\$212,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,060.00	Union Vale
	260	Mortgage Tax MTA Share	\$606.00	
	275	1-6 Family	\$530.00	
	276	Mortgage Tax Local	\$0.00	
			\$2,196.00	
		Receipt Total:	\$2,196.00	
20810	6/23/2017	Mortgagor: TOMLIN JESSICA Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1774	Doc # 01-2017-4181	\$97,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$485.00	Fishkill
	260	Mortgage Tax MTA Share	\$261.00	
	276	Mortgage Tax Local	\$0.00	
			\$746.00	
		Receipt Total:	\$746.00	

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>	
20815	6/23/2017	Mortgagor: MAFFEI RICHARD E Mortgagee: NEW PENN FINANCIAL LLC	
	Serial # DI1775	Doc # 01-2017-4182	\$322,369.00 1-2 Family Residence
	250	Mortgage Tax County	\$1,612.00 Dover
	260	Mortgage Tax MTA Share	\$937.20
	275	1-6 Family	\$806.00
	276	Mortgage Tax Local	\$0.00
			\$3,355.20
		Receipt Total:	\$3,355.20
20823	6/23/2017	Mortgagor: DAHLEM DAVID Mortgagee: DUT CO DEPT COMMUNITY & FAMILY SERVS	Comments: NO FEE BY LAW
	Serial # DI1776	Doc # 01-2017-4183	\$100,000.00 No Tax / Serial #
	250	Mortgage Tax County	\$0.00 Town of Poughkeepsie
			\$0.00
		Receipt Total:	\$0.00
20828	6/23/2017	Mortgagor: SUSSO SANKUNG P Mortgagee: WELLS FARGO BANK NA	
	Serial # DI1777	Doc # 01-2017-4184	\$12,480.17 1-2 Family Residence
	250	Mortgage Tax County	\$62.50 City of Poughkeepsie
	260	Mortgage Tax MTA Share	\$7.50
	275	1-6 Family	\$31.25
	276	Mortgage Tax Local	\$0.00
			\$101.25
		Receipt Total:	\$101.25
20830	6/23/2017	Mortgagor: CHAPLAND VICTOR Mortgagee: KEYBANK NATL ASSOC	
	Serial # DI1778	Doc # 01-2017-4185	\$11,925.00 1-2 Family Residence
	250	Mortgage Tax County	\$59.50 Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$5.70
	275	1-6 Family	\$29.75
	276	Mortgage Tax Local	\$0.00
			\$94.95
20830	6/23/2017	Mortgagor: CHAPLAND VICTOR Mortgagee: KEYBANK NATL ASSOC	
	Serial # DI1779	Doc # 01-2017-4186	\$10,000.00 1-2 Family Residence
	250	Mortgage Tax County	\$50.00 Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$0.00
	275	1-6 Family	\$25.00
	276	Mortgage Tax Local	\$0.00
			\$75.00
		Receipt Total:	\$169.95

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
20839	6/26/2017	Mortgagor: CHUNG THERESA Mortgagee: 101 AVE MEAT & PRODUCE INC		
	Serial # DI1780	Doc # 01-2017-4187	\$200,000.00	(NE) Commercial
	250	Mortgage Tax County	\$1,000.00	Hyde Park
	260	Mortgage Tax MTA Share	\$600.00	
	270	SONYMA	\$500.00	
	276	Mortgage Tax Local	\$0.00	
			\$2,100.00	
		Receipt Total:	\$2,100.00	
20846	6/26/2017	Mortgagor: TAVARES FRED Mortgagee: KEYBANK NATL ASSOC		
	Serial # DI1781	Doc # 01-2017-4188	\$191,625.00	1-2 Family Residence
	250	Mortgage Tax County	\$958.00	East Fishkill
	260	Mortgage Tax MTA Share	\$544.80	
	275	1-6 Family	\$479.00	
	276	Mortgage Tax Local	\$0.00	
			\$1,981.80	
		Receipt Total:	\$1,981.80	
20848	6/26/2017	Mortgagor: KUPETZ HELENA Mortgagee: KEYBANK NATL ASSOC		
	Serial # DI1782	Doc # 01-2017-4189	\$65,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$325.00	East Fishkill
	260	Mortgage Tax MTA Share	\$165.00	
	275	1-6 Family	\$162.50	
	276	Mortgage Tax Local	\$0.00	
			\$652.50	
		Receipt Total:	\$652.50	
20851	6/26/2017	Mortgagor: LYONS JOHN M Mortgagee: KEYBANK NATL ASSOC		
	Serial # DI1783	Doc # 01-2017-4190	\$115,125.00	1-2 Family Residence
	250	Mortgage Tax County	\$575.50	East Fishkill
	260	Mortgage Tax MTA Share	\$315.30	
	275	1-6 Family	\$287.75	
	276	Mortgage Tax Local	\$0.00	
			\$1,178.55	
		Receipt Total:	\$1,178.55	
20855	6/26/2017	Mortgagor: SEYMOUR MARK C Mortgagee: KEYBANK NATL ASSOC		
	Serial # DI1784	Doc # 01-2017-4191	\$143,125.00	1-2 Family Residence
	250	Mortgage Tax County	\$715.50	Wappinger
	260	Mortgage Tax MTA Share	\$399.30	
	275	1-6 Family	\$357.75	

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
		276	Mortgage Tax Local	\$0.00
				\$1,472.55
20855	6/26/2017	Mortgagor: SEYMOUR MARK C Mortgagee: KEYBANK NATL ASSOC		
		Serial # DI1785	Doc # 01-2017-4192	\$116,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$580.00 Wappinger
		260	Mortgage Tax MTA Share	\$318.00
		275	1-6 Family	\$290.00
		276	Mortgage Tax Local	\$0.00
				\$1,188.00
			Receipt Total:	\$2,660.55
20859	6/26/2017	Mortgagor: JACKSON OWEN P Mortgagee: KEYBANK NATL ASSOC		
		Serial # DI1786	Doc # 01-2017-4193	\$31,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$155.00 Fishkill
		260	Mortgage Tax MTA Share	\$63.00
		275	1-6 Family	\$77.50
		276	Mortgage Tax Local	\$0.00
				\$295.50
			Receipt Total:	\$295.50
20877	6/26/2017	Mortgagor: DELAMATER CRAIG H Mortgagee: HUDSON VALLEY FCU		
		Serial # DI1787	Doc # 01-2017-4194	\$15,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$75.00 Wappinger
		260	Mortgage Tax MTA Share	\$15.00
		276	Mortgage Tax Local	\$0.00
				\$90.00
			Receipt Total:	\$90.00
20881	6/26/2017	Mortgagor: VALLE CARLOS Mortgagee: MID HUDSON VALLEY FCU		
		Serial # DI1788	Doc # 01-2017-4195	\$78,082.15 1-2 Family Residence
		250	Mortgage Tax County	\$390.50 Clinton
		260	Mortgage Tax MTA Share	\$204.30
		276	Mortgage Tax Local	\$0.00
				\$594.80
			Receipt Total:	\$594.80
20885	6/26/2017	Mortgagor: BURNS DANA Mortgagee: SILVERMINE VENTURES LLC		
		Serial # DI1790	Doc # 01-2017-4197	\$148,500.00 1-2 Family Residence
		250	Mortgage Tax County	\$742.50 Hyde Park
		260	Mortgage Tax MTA Share	\$415.50
		275	1-6 Family	\$371.25

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
		276	Mortgage Tax Local	\$0.00
				\$1,529.25
			Receipt Total:	\$1,529.25
20886	6/26/2017	Mortgagor: WHEELER MARY MANNING Mortgagee: QUICKEN LOANS INC		
		Serial # DI1789	Doc # 01-2017-4198	\$12,069.23 1-2 Family Residence
		250	Mortgage Tax County	\$60.50 Amenia
		260	Mortgage Tax MTA Share	\$6.30
		275	1-6 Family	\$30.25
		276	Mortgage Tax Local	\$0.00
				\$97.05
			Receipt Total:	\$97.05
20896	6/26/2017	Mortgagor: BANCROFT DREW M Mortgagee: FIRSTBANK		
		Serial # DI1791	Doc # 01-2017-4200	\$235,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,175.00 Clinton
		260	Mortgage Tax MTA Share	\$675.00
		275	1-6 Family	\$587.50
		276	Mortgage Tax Local	\$0.00
				\$2,437.50
			Receipt Total:	\$2,437.50
20962	6/26/2017	Mortgagor: RELEASES Mortgagee: RELEASES		
				Comments: SHARE CASE #310148
		Serial # DI1792	Doc # 01-2017-4201	\$1,850,000.00 (NE) Commercial
		250	Mortgage Tax County	\$7,469.06 Town of Poughkeepsie
		260	Mortgage Tax MTA Share	\$4,481.44
		270	SONYMA	\$3,734.53
		276	Mortgage Tax Local	\$0.00
				\$15,685.03
			Receipt Total:	\$15,685.03
20972	6/26/2017	Mortgagor: NUNEZ LEONARDO A Mortgagee: FREEDOM MORTGAGE CORP		
		Serial # DI1793	Doc # 01-2017-4202	\$318,131.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,590.50 Wappinger
		260	Mortgage Tax MTA Share	\$924.30
		275	1-6 Family	\$795.25
		276	Mortgage Tax Local	\$0.00
				\$3,310.05
			Receipt Total:	\$3,310.05

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
20979	6/26/2017	Mortgagor: MACKINNON MARK Mortgagee: HARTFORD FUNDING LTD		
	Serial # DI1794	Doc # 01-2017-4203	\$300,200.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,501.00	La Grange
	260	Mortgage Tax MTA Share	\$870.60	
	275	1-6 Family	\$750.50	
	276	Mortgage Tax Local	\$0.00	
			\$3,122.10	
		Receipt Total:	\$3,122.10	
20981	6/26/2017	Mortgagor: MIZRAHI DAFNA Mortgagee: PRIMELENDING		
	Serial # DI1795	Doc # 01-2017-4204	\$256,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,280.00	Union Vale
	260	Mortgage Tax MTA Share	\$738.00	
	275	1-6 Family	\$640.00	
	276	Mortgage Tax Local	\$0.00	
			\$2,658.00	
		Receipt Total:	\$2,658.00	
20987	6/26/2017	Mortgagor: DRAGO WALTER GEORGE Mortgagee: HOUSING & URBAN DEVELOPMENT		
	Serial # DI1796	Doc # 01-2017-4205	\$13,575.73	No Tax / Serial #
	250	Mortgage Tax County	\$0.00	East Fishkill
			\$0.00	
		Receipt Total:	\$0.00	
21000	6/26/2017	Mortgagor: PLATT MARC I Mortgagee: WELLS FARGO BANK NA		
	Serial # DI1797	Doc # 01-2017-4206	\$243,795.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,219.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$701.40	
	275	1-6 Family	\$609.50	
	276	Mortgage Tax Local	\$0.00	
			\$2,529.90	
		Receipt Total:	\$2,529.90	
21045	6/26/2017	Mortgagor: ESPOSITO DAWN Mortgagee: TOTAL MORTGAGE SERVS LLC		
	Serial # DI1798	Doc # 01-2017-4208	\$76,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$380.00	Hyde Park
	260	Mortgage Tax MTA Share	\$198.00	
	275	1-6 Family	\$190.00	
	276	Mortgage Tax Local	\$0.00	
			\$768.00	
		Receipt Total:	\$768.00	

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
21056	6/26/2017	Mortgagor: MUNOZ KEVIN Mortgagee: ASTORIA BANK		
	Serial # DI1799	Doc # 01-2017-4209	\$264,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,320.00	East Fishkill
	260	Mortgage Tax MTA Share	\$762.00	
	275	1-6 Family	\$660.00	
	276	Mortgage Tax Local	\$0.00	
			\$2,742.00	
		Receipt Total:	\$2,742.00	
21072	6/27/2017	Mortgagor: HOLTMAN DEBORAH A Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1800	Doc # 01-2017-4210	\$8,000.00	(E) CR Un/Nat Pr
	280	Mortgage Tax Held	\$40.00	Other
			\$40.00	
		Receipt Total:	\$40.00	
21074	6/27/2017	Mortgagor: RODRIGUEZ CHRISTAL Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1801	Doc # 01-2017-4211	\$77,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$385.00	City of Beacon
	260	Mortgage Tax MTA Share	\$201.00	
	276	Mortgage Tax Local	\$0.00	
			\$586.00	
		Receipt Total:	\$586.00	
21076	6/27/2017	Mortgagor: WASP ERIC R Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1802	Doc # 01-2017-4212	\$30,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$150.00	Fishkill
	260	Mortgage Tax MTA Share	\$60.00	
	276	Mortgage Tax Local	\$0.00	
			\$210.00	
		Receipt Total:	\$210.00	
21077	6/27/2017	Mortgagor: BURKE JENNIFER Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1803	Doc # 01-2017-4213	\$20,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$100.00	La Grange
	260	Mortgage Tax MTA Share	\$30.00	
	276	Mortgage Tax Local	\$0.00	
			\$130.00	
		Receipt Total:	\$130.00	

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21078	6/27/2017	Mortgagor: AMEDEO PATRICK Mortgagee: PRIMELENDING		
	Serial # DI1804	Doc # 01-2017-4214	\$309,294.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,546.50	City of Poughkeepsie
	260	Mortgage Tax MTA Share	\$897.90	
	275	1-6 Family	\$773.25	
	276	Mortgage Tax Local	\$0.00	
			\$3,217.65	
		Receipt Total:	\$3,217.65	
21079	6/27/2017	Mortgagor: RAICH CHRISTIE A Mortgagee: EVERBANK		
	Serial # DI1805	Doc # 01-2017-4215	\$270,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,350.00	Beekman
	260	Mortgage Tax MTA Share	\$780.00	
	275	1-6 Family	\$675.00	
	276	Mortgage Tax Local	\$0.00	
			\$2,805.00	
		Receipt Total:	\$2,805.00	
21080	6/27/2017	Mortgagor: STYLES DENNIS Mortgagee: MID HUDSON VALLEY FCU		
	Serial # DI1806	Doc # 01-2017-4216	\$314,100.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$1,570.50	Rhinebeck
	260	Mortgage Tax MTA Share	\$912.30	
	276	Mortgage Tax Local	\$0.00	
			\$2,482.80	
		Receipt Total:	\$2,482.80	
21081	6/27/2017	Mortgagor: PHETTERPLACE LYLE Mortgagee: QUICKEN LOANS INC		
	Serial # DI1807	Doc # 01-2017-4217	\$433,218.00	1-2 Family Residence
	250	Mortgage Tax County	\$2,166.00	Milan
	260	Mortgage Tax MTA Share	\$1,269.60	
	275	1-6 Family	\$1,083.00	
	276	Mortgage Tax Local	\$0.00	
			\$4,518.60	
		Receipt Total:	\$4,518.60	
21083	6/27/2017	Mortgagor: SUZUKI YUKA Mortgagee: HOMESTEAD FUNDING CORP		
	Serial # DI1808	Doc # 01-2017-4218	\$137,750.00	1-2 Family Residence
	250	Mortgage Tax County	\$688.50	Red Hook
	260	Mortgage Tax MTA Share	\$383.10	
	275	1-6 Family	\$344.25	
	276	Mortgage Tax Local	\$0.00	
			\$1,415.85	
		Receipt Total:	\$1,415.85	

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21086	6/27/2017	Mortgagor: LANDAHL MATTHEW P Mortgagee: M & T BANK		
	Serial # DI1809	Doc # 01-2017-4219	\$382,850.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,914.00	City of Beacon
	260	Mortgage Tax MTA Share	\$1,118.40	
	275	1-6 Family	\$957.00	
	276	Mortgage Tax Local	\$0.00	
			\$3,989.40	
		Receipt Total:	\$3,989.40	
21090	6/27/2017	Mortgagor: FINNIGAN BRIAN J Mortgagee: HOUSING & URBAN DEVELOPMENT		
	Serial # DI1810	Doc # 01-2017-4220	\$16,737.84	No Tax / Serial #
	250	Mortgage Tax County	\$0.00	Town of Poughkeepsie
			\$0.00	
		Receipt Total:	\$0.00	
21094	6/27/2017	Mortgagor: LOTZ GEORGE Mortgagee: CITIBANK NA		
	Serial # DI1811	Doc # 01-2017-4221	\$279,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,395.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$807.00	
	275	1-6 Family	\$697.50	
	276	Mortgage Tax Local	\$0.00	
			\$2,899.50	
		Receipt Total:	\$2,899.50	
21097	6/27/2017	Mortgagor: DELEON JULIO A Mortgagee: PLAZA HOME MORTGAGE INC		
	Serial # DI1812	Doc # 01-2017-4223	\$217,438.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,087.00	East Fishkill
	260	Mortgage Tax MTA Share	\$622.20	
	275	1-6 Family	\$543.50	
	276	Mortgage Tax Local	\$0.00	
			\$2,252.70	
		Receipt Total:	\$2,252.70	
21107	6/27/2017	Mortgagor: CONFORTI KRISTIN Mortgagee: HOMEBRIDGE FINANCIAL SERVS INC		
	Serial # DI1813	Doc # 01-2017-4224	\$287,920.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,439.50	East Fishkill
	260	Mortgage Tax MTA Share	\$833.70	
	275	1-6 Family	\$719.75	
	276	Mortgage Tax Local	\$0.00	
			\$2,992.95	
		Receipt Total:	\$2,992.95	

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
21110	6/27/2017	Mortgagor: DINI MICHAEL J Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1814	Doc # 01-2017-4225	\$300,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$1,500.00	Beekman
	260	Mortgage Tax MTA Share	\$870.00	
	276	Mortgage Tax Local	\$0.00	
			\$2,370.00	
		Receipt Total:	\$2,370.00	
21116	6/27/2017	Mortgagor: JOHNSON ALFONZO A JR Mortgagee: NAVY FCU		
	Serial # DI1815	Doc # 01-2017-4226	\$157,102.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$785.50	City of Poughkeepsie
	260	Mortgage Tax MTA Share	\$441.30	
	276	Mortgage Tax Local	\$0.00	
			\$1,226.80	
		Receipt Total:	\$1,226.80	
21128	6/27/2017	Mortgagor: OROFINO CRAIG G Mortgagee: JPMORGAN CHASE BANK NA		
	Serial # DI1816	Doc # 01-2017-4227	\$342,047.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,710.00	Beekman
	260	Mortgage Tax MTA Share	\$996.00	
	275	1-6 Family	\$855.00	
	276	Mortgage Tax Local	\$0.00	
			\$3,561.00	
		Receipt Total:	\$3,561.00	
21129	6/27/2017	Mortgagor: SMITH KURT A Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1817	Doc # 01-2017-4228	\$152,750.00	(E) CR Un/Nat Pr
	276	Mortgage Tax Local	\$0.00	
	260	Mortgage Tax MTA Share	\$428.10	
	250	Mortgage Tax County	\$763.50	Pleasant Valley
			\$1,191.60	
		Receipt Total:	\$1,191.60	
21133	6/27/2017	Mortgagor: NUNEZ JOHN L Mortgagee: WELLS FARGO BANK NA		
	Serial # DI1818	Doc # 01-2017-4230	\$300,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,500.00	Wappinger
	260	Mortgage Tax MTA Share	\$870.00	
	275	1-6 Family	\$750.00	
	276	Mortgage Tax Local	\$0.00	
			\$3,120.00	
		Receipt Total:	\$3,120.00	

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
21137	6/27/2017	Mortgagor: KOLODZIEJCZYK BRIAN Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1819	Doc # 01-2017-4231	\$212,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$1,060.00	La Grange
	260	Mortgage Tax MTA Share	\$606.00	
	276	Mortgage Tax Local	\$0.00	
			\$1,666.00	
21137	6/27/2017	Mortgagor: KOLODZIEJCZYK BRIAN Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1820	Doc # 01-2017-4232	\$8,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$40.00	La Grange
	260	Mortgage Tax MTA Share	\$0.00	
	276	Mortgage Tax Local	\$0.00	
			\$40.00	
		Receipt Total:	\$1,706.00	
21139	6/27/2017	Mortgagor: STELMACH VINCENT M Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1821	Doc # 01-2017-4233	\$7,664.41	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$38.50	Red Hook
	260	Mortgage Tax MTA Share	\$0.00	
	276	Mortgage Tax Local	\$0.00	
			\$38.50	
		Receipt Total:	\$38.50	
21142	6/27/2017	Mortgagor: WEBSTER CAROL Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1822	Doc # 01-2017-4235	\$247,999.20	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$1,240.00	Fishkill
	260	Mortgage Tax MTA Share	\$714.00	
	276	Mortgage Tax Local	\$0.00	
			\$1,954.00	
		Receipt Total:	\$1,954.00	
21143	6/27/2017	Mortgagor: LEONARDO JOSEPH Mortgagee: M & T BANK		
	Serial # DI1823	Doc # 01-2017-4236	\$225,000.00	(NE) 1-6 Residence
	250	Mortgage Tax County	\$1,125.00	City of Beacon
	260	Mortgage Tax MTA Share	\$675.00	
	275	1-6 Family	\$562.50	
	276	Mortgage Tax Local	\$0.00	
			\$2,362.50	
		Receipt Total:	\$2,362.50	
21145	6/27/2017	Mortgagor: SHELDON ELLIOT W Mortgagee: RONDOUT SVGS BANK		
	Serial # DI1824	Doc # 01-2017-4237	\$266,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,330.00	La Grange

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Receipt #	Receipt Date	Mortgage Type/District/Comment		
		260	Mortgage Tax MTA Share	\$768.00
		275	1-6 Family	\$665.00
		276	Mortgage Tax Local	\$0.00
				\$2,763.00
		Receipt Total:		\$2,763.00
21150	6/27/2017	Mortgagor: OPPENHEIM DANIEL Mortgagee: PLAZA HOME MORTGAGE INC		
		Serial # DI1825	Doc # 01-2017-4238	\$540,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$2,700.00 Stanford
		260	Mortgage Tax MTA Share	\$1,590.00
		275	1-6 Family	\$1,350.00
		276	Mortgage Tax Local	\$0.00
				\$5,640.00
		Receipt Total:		\$5,640.00
21151	6/27/2017	Mortgagor: DEVGOSWAMI SOUMENDRA NANDA Mortgagee: HOMESTEAD FUNDING CORP		
		Serial # DI1826	Doc # 01-2017-4239	\$273,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,365.00 Wappinger
		260	Mortgage Tax MTA Share	\$789.00
		275	1-6 Family	\$682.50
		276	Mortgage Tax Local	\$0.00
				\$2,836.50
		Receipt Total:		\$2,836.50
21152	6/27/2017	Mortgagor: HARMAN BRIAN A Mortgagee: KEYBANK NATL ASSOC		
		Serial # DI1827	Doc # 01-2017-4240	\$193,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$965.00 Wappinger
		260	Mortgage Tax MTA Share	\$549.00
		275	1-6 Family	\$482.50
		276	Mortgage Tax Local	\$0.00
				\$1,996.50
		Receipt Total:		\$1,996.50
21154	6/27/2017	Mortgagor: HARMAN BRIAN A Mortgagee: KEYBANK NATL ASSOC		
		Serial # DI1828	Doc # 01-2017-4241	\$25,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$125.00 Wappinger
		260	Mortgage Tax MTA Share	\$45.00
		275	1-6 Family	\$62.50
		276	Mortgage Tax Local	\$0.00
				\$232.50
		Receipt Total:		\$232.50

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
21155	6/27/2017	Mortgagor: NELSON PAUL Mortgagee: USAA FED SVGS BANK		
	Serial # DI1829	Doc # 01-2017-4242	\$237,300.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,186.50	Dover
	260	Mortgage Tax MTA Share	\$681.90	
	275	1-6 Family	\$593.25	
	276	Mortgage Tax Local	\$0.00	
			\$2,461.65	
		Receipt Total:	\$2,461.65	
21159	6/27/2017	Mortgagor: MOMENI MOJDEH Mortgagee: RHINEBECK BANK		
	Serial # DI1830	Doc # 01-2017-4243	\$522,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$2,610.00	La Grange
	260	Mortgage Tax MTA Share	\$1,536.00	
	275	1-6 Family	\$1,305.00	
	276	Mortgage Tax Local	\$0.00	
			\$5,451.00	
		Receipt Total:	\$5,451.00	
21161	6/27/2017	Mortgagor: MARRAFFA SCHWARTZ DAMIAN M Mortgagee: UNITED WHOLESALE MORTGAGE		
	Serial # DI1831	Doc # 01-2017-4244	\$210,123.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,050.50	Union Vale
	260	Mortgage Tax MTA Share	\$600.30	
	275	1-6 Family	\$525.25	
	276	Mortgage Tax Local	\$0.00	
			\$2,176.05	
		Receipt Total:	\$2,176.05	
21187	6/27/2017	Mortgagor: VIGILANTE JOSEPH S Mortgagee: UNITED MORTGAGE CORP		
	Serial # DI1832	Doc # 01-2017-4245	\$207,570.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,038.00	Wappinger
	260	Mortgage Tax MTA Share	\$592.80	
	275	1-6 Family	\$519.00	
	276	Mortgage Tax Local	\$0.00	
			\$2,149.80	
		Receipt Total:	\$2,149.80	
21190	6/27/2017	Mortgagor: OSULLIVAN BRIAN Mortgagee: WELLS FARGO BANK NA		
	Serial # DI1833	Doc # 01-2017-4246	\$4,420.62	1-2 Family Residence
	250	Mortgage Tax County	\$22.00	East Fishkill
	260	Mortgage Tax MTA Share	\$0.00	
	275	1-6 Family	\$11.00	

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
		276	Mortgage Tax Local	\$0.00
				\$33.00
			Receipt Total:	\$33.00
21192	6/27/2017	Mortgagor: DONGO FERNANDO Mortgagee: MID HUDSON VALLEY FCU		
		Serial # DI1835	Doc # 01-2017-4248	\$170,400.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$852.00 Red Hook
		260	Mortgage Tax MTA Share	\$481.20
		276	Mortgage Tax Local	\$0.00
				\$1,333.20
			Receipt Total:	\$1,333.20
21199	6/27/2017	Mortgagor: DEBEAU DANIEL Mortgagee: FIRST STATE BANK OF ILLINOIS		
		Serial # DI1837	Doc # 01-2017-4249	\$12,750.00 1-2 Family Residence
		250	Mortgage Tax County	\$63.50 Hyde Park
		260	Mortgage Tax MTA Share	\$8.10
		275	1-6 Family	\$31.75
		276	Mortgage Tax Local	\$0.00
				\$103.35
			Receipt Total:	\$103.35
21202	6/27/2017	Mortgagor: AVIV DON Mortgagee: FEDERAL SVGS BANK		
		Serial # DI1838	Doc # 01-2017-4250	\$176,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$880.00 Stanford
		260	Mortgage Tax MTA Share	\$498.00
		275	1-6 Family	\$440.00
		276	Mortgage Tax Local	\$0.00
				\$1,818.00
			Receipt Total:	\$1,818.00
21206	6/27/2017	Mortgagor: MARCO KRIS B Mortgagee: QUICKEN LOANS INC		
		Serial # DI1836	Doc # 01-2017-4251	\$3,384.38 1-2 Family Residence
		250	Mortgage Tax County	\$17.00 Wappinger
		260	Mortgage Tax MTA Share	\$0.00
		275	1-6 Family	\$8.50
		276	Mortgage Tax Local	\$0.00
				\$25.50
			Receipt Total:	\$25.50

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
21209	6/27/2017	Mortgagor: BOYD JAMES Mortgagee: RHINEBECK BANK		
	Serial # DI1839	Doc # 01-2017-4253	\$55,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$275.00	Clinton
	260	Mortgage Tax MTA Share	\$135.00	
	275	1-6 Family	\$137.50	
	276	Mortgage Tax Local	\$0.00	
			\$547.50	
		Receipt Total:	\$547.50	
21212	6/27/2017	Mortgagor: WARG EDITH Mortgagee: RHINEBECK BANK		
	Serial # DI1840	Doc # 01-2017-4254	\$80,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$400.00	Wappinger
	260	Mortgage Tax MTA Share	\$210.00	
	275	1-6 Family	\$200.00	
	276	Mortgage Tax Local	\$0.00	
			\$810.00	
		Receipt Total:	\$810.00	
21215	6/27/2017	Mortgagor: MATARAZZO DAMIEN Mortgagee: RHINEBECK BANK		
	Serial # DI1841	Doc # 01-2017-4255	\$65,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$325.00	Clinton
	260	Mortgage Tax MTA Share	\$165.00	
	275	1-6 Family	\$162.50	
	276	Mortgage Tax Local	\$0.00	
			\$652.50	
		Receipt Total:	\$652.50	
21245	6/27/2017	Mortgagor: DOBRIANSKY YAROSLAW Mortgagee: SELF RELIANCE NY FCU		
	Serial # DI1842	Doc # 01-2017-4256	\$180,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$900.00	City of Beacon
	260	Mortgage Tax MTA Share	\$510.00	
	276	Mortgage Tax Local	\$0.00	
			\$1,410.00	
		Receipt Total:	\$1,410.00	
21247	6/27/2017	Mortgagor: SELIGMAN BRENDA J Mortgagee: CITIZENS BANK NA		
	Serial # DI1843	Doc # 01-2017-4257	\$3,071.37	1-2 Family Residence
	250	Mortgage Tax County	\$15.50	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$0.00	
	275	1-6 Family	\$7.75	
	276	Mortgage Tax Local	\$0.00	
			\$23.25	
		Receipt Total:	\$23.25	

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
21257	6/27/2017	Mortgagor: SIMMONS HARMON G Mortgagee: WELLS FARGO BANK NA		
	Serial # DI1844	Doc # 01-2017-4258	\$15,870.08	1-2 Family Residence
	250	Mortgage Tax County	\$79.50	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$17.70	
	275	1-6 Family	\$39.75	
	276	Mortgage Tax Local	\$0.00	
			\$136.95	
		Receipt Total:	\$136.95	
21260	6/27/2017	Mortgagor: DENNY ROYAL M Mortgagee: MID HUDSON VALLEY FCU		
	Serial # DI1845	Doc # 01-2017-4259	\$80,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$400.00	Rhinebeck
	260	Mortgage Tax MTA Share	\$210.00	
	276	Mortgage Tax Local	\$0.00	
			\$610.00	
		Receipt Total:	\$610.00	
21261	6/27/2017	Mortgagor: SAN MILLAN ANDRES Mortgagee: MID HUDSON VALLEY FCU		
	Serial # DI1846	Doc # 01-2017-4260	\$36,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$180.00	Red Hook
	260	Mortgage Tax MTA Share	\$78.00	
	276	Mortgage Tax Local	\$0.00	
			\$258.00	
		Receipt Total:	\$258.00	
21263	6/28/2017	Mortgagor: BARNES COREEN Mortgagee: NATIONSTAR MORTGAGE LLC		
	Serial # DI1847	Doc # 01-2017-4261	\$18,650.42	1-2 Family Residence
	250	Mortgage Tax County	\$93.50	City of Poughkeepsie
	260	Mortgage Tax MTA Share	\$26.10	
	275	1-6 Family	\$46.75	
	276	Mortgage Tax Local	\$0.00	
			\$166.35	
		Receipt Total:	\$166.35	
21265	6/28/2017	Mortgagor: SHAW WESLEY BRIAN Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1848	Doc # 01-2017-4262	\$28,900.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$144.50	East Fishkill
	260	Mortgage Tax MTA Share	\$56.70	
	276	Mortgage Tax Local	\$0.00	
			\$201.20	
		Receipt Total:	\$201.20	

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21266	6/28/2017	Mortgagor: VAN DE WATER PAMELA Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1849	Doc # 01-2017-4263	\$50,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$250.00	City of Poughkeepsie
	260	Mortgage Tax MTA Share	\$120.00	
	276	Mortgage Tax Local	\$0.00	
			\$370.00	
		Receipt Total:	\$370.00	
21269	6/28/2017	Mortgagor: JAYCOX LUZ MARIA Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1850	Doc # 01-2017-4264	\$65,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$325.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$165.00	
	276	Mortgage Tax Local	\$0.00	
			\$490.00	
		Receipt Total:	\$490.00	
21270	6/28/2017	Mortgagor: TULLER JOYCE M Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1851	Doc # 01-2017-4265	\$15,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$75.00	Pleasant Valley
	260	Mortgage Tax MTA Share	\$15.00	
	276	Mortgage Tax Local	\$0.00	
			\$90.00	
		Receipt Total:	\$90.00	
21272	6/28/2017	Mortgagor: PANESA PAUL JR Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1852	Doc # 01-2017-4266	\$25,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$125.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$45.00	
	276	Mortgage Tax Local	\$0.00	
			\$170.00	
		Receipt Total:	\$170.00	
21274	6/28/2017	Mortgagor: AVERILL FRANK A Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1853	Doc # 01-2017-4267	\$12,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$60.00	Hyde Park
	260	Mortgage Tax MTA Share	\$6.00	
	276	Mortgage Tax Local	\$0.00	
			\$66.00	
		Receipt Total:	\$66.00	

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21293	6/28/2017	Mortgagor: LURIA SAMUEL Mortgagee: HOME POINT FINANCIAL CORP	
	Serial # DI1854	Doc # 01-2017-4268	\$126,250.00 (NE) 1-6 Residence
	250	Mortgage Tax County	\$631.00 City of Poughkeepsie
	260	Mortgage Tax MTA Share	\$378.60
	275	1-6 Family	\$315.50
	276	Mortgage Tax Local	\$0.00
			\$1,325.10
		Receipt Total:	\$1,325.10
21297	6/28/2017	Mortgagor: AHMED ZAMAN Mortgagee: CITIZENS BANK NA	
	Serial # DI1855	Doc # 01-2017-4269	\$233,300.00 1-2 Family Residence
	250	Mortgage Tax County	\$1,166.50 Beekman
	260	Mortgage Tax MTA Share	\$669.90
	275	1-6 Family	\$583.25
	276	Mortgage Tax Local	\$0.00
			\$2,419.65
		Receipt Total:	\$2,419.65
21303	6/28/2017	Mortgagor: OSHEA JOHN T JR Mortgagee: TD BANK NA	
	Serial # DI1856	Doc # 01-2017-4270	\$228,179.00 1-2 Family Residence
	250	Mortgage Tax County	\$1,141.00 East Fishkill
	260	Mortgage Tax MTA Share	\$654.60
	275	1-6 Family	\$570.50
	276	Mortgage Tax Local	\$0.00
			\$2,366.10
		Receipt Total:	\$2,366.10
21304	6/28/2017	Mortgagor: CIACCIO JAMES G Mortgagee: TD BANK NA	
	Serial # DI1857	Doc # 01-2017-4271	\$190,099.00 1-2 Family Residence
	250	Mortgage Tax County	\$950.50 Wappinger
	260	Mortgage Tax MTA Share	\$540.30
	275	1-6 Family	\$475.25
	276	Mortgage Tax Local	\$0.00
			\$1,966.05
		Receipt Total:	\$1,966.05
21311	6/28/2017	Mortgagor: GIULIETTI RICHARD Mortgagee: NETWORK CAPITAL FUNDING CORP	
	Serial # DI1859	Doc # 01-2017-4272	\$284,000.00 1-2 Family Residence
	250	Mortgage Tax County	\$1,420.00 Wappinger
	260	Mortgage Tax MTA Share	\$822.00
	275	1-6 Family	\$710.00

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		276	Mortgage Tax Local \$0.00
			\$2,952.00
		Receipt Total:	\$2,952.00
21313	6/28/2017	Mortgagor: CHASE JOEL T Mortgagee: WELLS FARGO BANK NA	
		Serial # DI1860	Doc # 01-2017-4273 \$130,000.00 1-2 Family Residence
		250	Mortgage Tax County \$650.00 Beekman
		260	Mortgage Tax MTA Share \$360.00
		275	1-6 Family \$325.00
		276	Mortgage Tax Local \$0.00
			\$1,335.00
		Receipt Total:	\$1,335.00
21316	6/28/2017	Mortgagor: VOGT CHRISTINE M Mortgagee: WELLS FARGO BANK NA	
		Serial # DI1861	Doc # 01-2017-4274 \$32,000.00 1-2 Family Residence
		250	Mortgage Tax County \$160.00 Red Hook
		260	Mortgage Tax MTA Share \$66.00
		275	1-6 Family \$80.00
		276	Mortgage Tax Local \$0.00
			\$306.00
		Receipt Total:	\$306.00
21328	6/28/2017	Mortgagor: VITALO ANTHONY Mortgagee: QUICKEN LOANS INC	
		Serial # DI1862	Doc # 01-2017-4275 \$214,692.00 Corr / Re-Rec / Col. Sec.
		250	Mortgage Tax County \$0.00 Amenia
			\$0.00
		Receipt Total:	\$0.00
21329	6/28/2017	Mortgagor: CHAISETSEREE CHITTI Mortgagee: JPMORGAN CHASE BANK NA	
		Serial # DI1863	Doc # 01-2017-4276 \$230,000.00 1-2 Family Residence
		250	Mortgage Tax County \$1,150.00 East Fishkill
		260	Mortgage Tax MTA Share \$660.00
		275	1-6 Family \$575.00
		276	Mortgage Tax Local \$0.00
			\$2,385.00
		Receipt Total:	\$2,385.00
21333	6/28/2017	Mortgagor: SANCHIRICO ROBERT P Mortgagee: QUICKEN LOANS INC	
		Serial # DI1864	Doc # 01-2017-4277 \$206,409.00 1-2 Family Residence
		250	Mortgage Tax County \$1,032.00 Dover
		260	Mortgage Tax MTA Share \$589.20

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		275	1-6 Family	\$516.00
		276	Mortgage Tax Local	\$0.00
				\$2,137.20
		Receipt Total:		\$2,137.20
.....				
21334	6/28/2017	Mortgagor: BUCAJ MICHAEL A Mortgagee: MOVEMENT MORTGAGE LLC		
		Serial # DI1865	Doc # 01-2017-4278	\$441,849.00 1-2 Family Residence
		250	Mortgage Tax County	\$2,209.00 East Fishkill
		260	Mortgage Tax MTA Share	\$1,295.40
		275	1-6 Family	\$1,104.50
		276	Mortgage Tax Local	\$0.00
				\$4,608.90
		Receipt Total:		\$4,608.90
.....				
21347	6/28/2017	Mortgagor: GIBSON YVONNE Mortgagee: JPMORGAN CHASE BANK NA		
		Serial # DI1866	Doc # 01-2017-4279	\$94,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$470.00 Fishkill
		260	Mortgage Tax MTA Share	\$252.00
		275	1-6 Family	\$235.00
		276	Mortgage Tax Local	\$0.00
				\$957.00
		Receipt Total:		\$957.00
.....				
21349	6/28/2017	Mortgagor: PINCHBACK WARNER III Mortgagee: GUARANTEED RATE INC		
		Serial # DI1867	Doc # 01-2017-4280	\$252,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,260.00 Pawling
		260	Mortgage Tax MTA Share	\$726.00
		275	1-6 Family	\$630.00
		276	Mortgage Tax Local	\$0.00
				\$2,616.00
		Receipt Total:		\$2,616.00
.....				
21382	6/28/2017	Mortgagor: BAN ZOLTAN G Mortgagee: MANUFACTURERS & TRADERS TRUST CO		
		Serial # DI1868	Doc # 01-2017-4281	\$50,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$250.00 Fishkill
		260	Mortgage Tax MTA Share	\$120.00
		275	1-6 Family	\$125.00
		276	Mortgage Tax Local	\$0.00
				\$495.00
		Receipt Total:		\$495.00
.....				

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<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
21384	6/28/2017	Mortgagor: SEPESI DANIEL M Mortgagee: MANUFACTURERS & TRADERS TRUST CO		
	Serial # DI1869	Doc # 01-2017-4282	\$60,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$300.00	Red Hook
	260	Mortgage Tax MTA Share	\$150.00	
	275	1-6 Family	\$150.00	
	276	Mortgage Tax Local	\$0.00	
			\$600.00	
		Receipt Total:	\$600.00	
21388	6/28/2017	Mortgagor: KOVACS FRANK E III Mortgagee: MANUFACTURERS & TRADERS TRUST CO		
	Serial # DI1870	Doc # 01-2017-4283	\$75,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$375.00	East Fishkill
	260	Mortgage Tax MTA Share	\$195.00	
	275	1-6 Family	\$187.50	
	276	Mortgage Tax Local	\$0.00	
			\$757.50	
		Receipt Total:	\$757.50	
21390	6/28/2017	Mortgagor: TWADDELL AMY Mortgagee: MANUFACTURERS & TRADERS TRUST CO		
	Serial # DI1871	Doc # 01-2017-4284	\$175,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$875.00	Pawling
	260	Mortgage Tax MTA Share	\$495.00	
	275	1-6 Family	\$437.50	
	276	Mortgage Tax Local	\$0.00	
			\$1,807.50	
		Receipt Total:	\$1,807.50	
21392	6/28/2017	Mortgagor: FLORENTINO AIRILIN Mortgagee: NATIONSTAR MORTGAGE LLC		
	Serial # DI1872	Doc # 01-2017-4285	\$154,300.00	1-2 Family Residence
	250	Mortgage Tax County	\$771.50	Wappinger
	260	Mortgage Tax MTA Share	\$432.90	
	275	1-6 Family	\$385.75	
	276	Mortgage Tax Local	\$0.00	
			\$1,590.15	
		Receipt Total:	\$1,590.15	
21397	6/28/2017	Mortgagor: OGDEN DARREN J Mortgagee: KEYBANK NATL ASSOC		
	Serial # DI1873	Doc # 01-2017-4286	\$182,436.93	1-2 Family Residence
	250	Mortgage Tax County	\$912.00	Wappinger
	260	Mortgage Tax MTA Share	\$517.20	

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		275	1-6 Family	\$456.00
		276	Mortgage Tax Local	\$0.00
				\$1,885.20
		Receipt Total:		\$1,885.20
<hr/>				
21400	6/28/2017	Mortgagor: BENSON ALEXANDRE N Mortgagee: ULSTER SVGS BANK		
		Serial # DI1874	Doc # 01-2017-4287	\$40,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$200.00 Red Hook
		260	Mortgage Tax MTA Share	\$90.00
		275	1-6 Family	\$100.00
		276	Mortgage Tax Local	\$0.00
				\$390.00
		Receipt Total:		\$390.00
<hr/>				
21412	6/28/2017	Mortgagor: DIANA DI GRANDI TRUST Mortgagee: RHINEBECK BANK		
		Serial # DI1875	Doc # 01-2017-4288	\$108,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$540.00 Hyde Park
		260	Mortgage Tax MTA Share	\$294.00
		275	1-6 Family	\$270.00
		276	Mortgage Tax Local	\$0.00
				\$1,104.00
		Receipt Total:		\$1,104.00
<hr/>				
21416	6/28/2017	Mortgagor: BARNARD PETER Mortgagee: BARNARD MARILYN		
		Serial # DI1876	Doc # 01-2017-4290	\$98,088.58 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$490.50 City of Poughkeepsie
		260	Mortgage Tax MTA Share	\$264.30
		276	Mortgage Tax Local	\$0.00
				\$754.80
		Receipt Total:		\$754.80
<hr/>				
21417	6/28/2017	Mortgagor: MCDONALD DIANE E Mortgagee: WELLS FARGO BANK NA		
		Serial # DI1877	Doc # 01-2017-4291	\$6,653.26 1-2 Family Residence
		250	Mortgage Tax County	\$33.50 East Fishkill
		260	Mortgage Tax MTA Share	\$0.00
		275	1-6 Family	\$16.75
		276	Mortgage Tax Local	\$0.00
				\$50.25
		Receipt Total:		\$50.25
<hr/>				
21419	6/28/2017	Mortgagor: PUGLIESE MARK Mortgagee: JPMORGAN CHASE BANK NA		
		Serial # DI1878	Doc # 01-2017-4293	\$544,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$2,720.00 Fishkill
		260	Mortgage Tax MTA Share	\$1,602.00

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		275	1-6 Family	\$1,360.00
		276	Mortgage Tax Local	\$0.00
				\$5,682.00
		Receipt Total:		\$5,682.00
21426	6/28/2017	Mortgagor: SCHIRIZZO MICHAEL		
		Mortgagee: WELLS FARGO BANK NA		
		Serial # DI1879	Doc # 01-2017-4294	\$315,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,575.00 Beekman
		260	Mortgage Tax MTA Share	\$915.00
		275	1-6 Family	\$787.50
		276	Mortgage Tax Local	\$0.00
				\$3,277.50
		Receipt Total:		\$3,277.50
21429	6/28/2017	Mortgagor: RUGE LEWIS J		
		Mortgagee: MANUFACTURERS & TRADERS TRUST CO		
		Serial # DI1880	Doc # 01-2017-4295	\$1,000,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$5,000.00 Rhinebeck
		260	Mortgage Tax MTA Share	\$2,970.00
		275	1-6 Family	\$2,500.00
		276	Mortgage Tax Local	\$0.00
				\$10,470.00
		Receipt Total:		\$10,470.00
21439	6/29/2017	Mortgagor: RABIDEAU RICHARD		
		Mortgagee: MANUFACTURERS & TRADERS TRUST CO		
		Serial # DI1881	Doc # 01-2017-4296	\$158,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$790.00 Dover
		260	Mortgage Tax MTA Share	\$444.00
		275	1-6 Family	\$395.00
		276	Mortgage Tax Local	\$0.00
				\$1,629.00
		Receipt Total:		\$1,629.00
21446	6/29/2017	Mortgagor: BELLER THERESA		
		Mortgagee: MANUFACTURERS & TRADERS TRUST CO		
		Serial # DI1882	Doc # 01-2017-4297	\$60,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$300.00 Dover
		260	Mortgage Tax MTA Share	\$150.00
		275	1-6 Family	\$150.00
		276	Mortgage Tax Local	\$0.00
				\$600.00
		Receipt Total:		\$600.00

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21454	6/29/2017	Mortgagor: FASANO JASON T Mortgagee: MID HUDSON VALLEY FCU		
	Serial # DI1884	Doc # 01-2017-4298	\$345,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$1,725.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$1,005.00	
	276	Mortgage Tax Local	\$0.00	
			\$2,730.00	
		Receipt Total:	\$2,730.00	
21455	6/29/2017	Mortgagor: FREEDMAN DAWN C Mortgagee: EQUITY PRIME MORTGAGE LLC		
	Serial # DI1883	Doc # 01-2017-4299	\$100,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$500.00	Rhinebeck
	260	Mortgage Tax MTA Share	\$270.00	
	275	1-6 Family	\$250.00	
	276	Mortgage Tax Local	\$0.00	
			\$1,020.00	
		Receipt Total:	\$1,020.00	
21457	6/29/2017	Mortgagor: SOW ALPHA B Mortgagee: BANK FUND STAFF FCU		
	Serial # DI1885	Doc # 01-2017-4300	\$210,600.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$1,053.00	East Fishkill
	260	Mortgage Tax MTA Share	\$601.80	
	276	Mortgage Tax Local	\$0.00	
			\$1,654.80	
		Receipt Total:	\$1,654.80	
21464	6/29/2017	Mortgagor: VLACHOPANAGIOTIS NIKOLAOS Mortgagee: PRIMELENDING		
	Serial # DI1886	Doc # 01-2017-4301	\$129,010.00	1-2 Family Residence
	250	Mortgage Tax County	\$645.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$357.00	
	275	1-6 Family	\$322.50	
	276	Mortgage Tax Local	\$0.00	
			\$1,324.50	
		Receipt Total:	\$1,324.50	
21466	6/29/2017	Mortgagor: SYLVESTER JAY A Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1887	Doc # 01-2017-4302	\$250,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$1,250.00	Pleasant Valley
	260	Mortgage Tax MTA Share	\$720.00	
	276	Mortgage Tax Local	\$0.00	
			\$1,970.00	
		Receipt Total:	\$1,970.00	

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21473	6/29/2017	Mortgagor: STEWART ALEXANDER PATRICIA Mortgagee: HUDSON VALLEY FCU		
	Serial # DI1888	Doc # 01-2017-4303	\$185,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County	\$925.00	Beekman
	260	Mortgage Tax MTA Share	\$525.00	
	276	Mortgage Tax Local	\$0.00	
			\$1,450.00	
		Receipt Total:	\$1,450.00	
21474	6/29/2017	Mortgagor: KALMAN ADAM Mortgagee: SILVERMINE VENTURES LLC		
	Serial # DI1889	Doc # 01-2017-4304	\$270,750.00	1-2 Family Residence
	276	Mortgage Tax Local	\$0.00	
	275	1-6 Family	\$676.75	
	260	Mortgage Tax MTA Share	\$782.10	
	250	Mortgage Tax County	\$1,353.50	East Fishkill
			\$2,812.35	
		Receipt Total:	\$2,812.35	
21475	6/29/2017	Mortgagor: FRANCIS WILLIAM Mortgagee: RESIDENTIAL HOME FUNDING CORP		
	Serial # DI1890	Doc # 01-2017-4305	\$285,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,425.00	City of Poughkeepsie
	260	Mortgage Tax MTA Share	\$825.00	
	275	1-6 Family	\$712.50	
	276	Mortgage Tax Local	\$0.00	
			\$2,962.50	
		Receipt Total:	\$2,962.50	
21478	6/29/2017	Mortgagor: VASHISHT DEEPAK Mortgagee: NBKC BANK		
	Serial # DI1891	Doc # 01-2017-4307	\$424,100.00	1-2 Family Residence
	250	Mortgage Tax County	\$2,120.50	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$1,242.30	
	275	1-6 Family	\$1,060.25	
	276	Mortgage Tax Local	\$0.00	
			\$4,423.05	
		Receipt Total:	\$4,423.05	
21483	6/29/2017	Mortgagor: SIARA SAGE PROPERTIES LLC Mortgagee: TRUSTCO BANK		
	Serial # DI1892	Doc # 01-2017-4308	\$175,200.00	(NE) Commercial
	250	Mortgage Tax County	\$876.00	La Grange
	260	Mortgage Tax MTA Share	\$525.60	
	270	SONYMA	\$438.00	

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		276	Mortgage Tax Local	\$0.00
				\$1,839.60
			Receipt Total:	\$1,839.60
<hr/>				
21501	6/29/2017	Mortgagor: UTTER WILLIAM V Mortgagee: TRUSTCO BANK		
		Serial # DI1894	Doc # 01-2017-4312	\$300,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,500.00 East Fishkill
		260	Mortgage Tax MTA Share	\$870.00
		275	1-6 Family	\$750.00
		276	Mortgage Tax Local	\$0.00
				\$3,120.00
			Receipt Total:	\$3,120.00
<hr/>				
21506	6/29/2017	Mortgagor: DONNELLY KYLE Mortgagee: HUDSON VALLEY FCU		
		Serial # DI1895	Doc # 01-2017-4313	\$260,800.00 (E) CR Un/Nat Pr
		276	Mortgage Tax Local	\$0.00
		260	Mortgage Tax MTA Share	\$752.40
		250	Mortgage Tax County	\$1,304.00 City of Beacon
				\$2,056.40
			Receipt Total:	\$2,056.40
<hr/>				
21529	6/29/2017	Mortgagor: VENTOSA JOHN Mortgagee: PRIMELENDING		
		Serial # DI1896	Doc # 01-2017-4314	\$308,700.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,543.50 Town of Poughkeepsie
		260	Mortgage Tax MTA Share	\$896.10
		275	1-6 Family	\$771.75
		276	Mortgage Tax Local	\$0.00
				\$3,211.35
			Receipt Total:	\$3,211.35
<hr/>				
21536	6/29/2017	Mortgagor: PENDLETON MARK T Mortgagee: HOMESTEAD FUNDING CORP		
		Serial # DI1897	Doc # 01-2017-4315	\$90,048.00 1-2 Family Residence
		250	Mortgage Tax County	\$450.00 La Grange
		260	Mortgage Tax MTA Share	\$240.00
		275	1-6 Family	\$225.00
		276	Mortgage Tax Local	\$0.00
				\$915.00
			Receipt Total:	\$915.00

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21545	6/29/2017	Mortgagor: MAHER DONALD Mortgagee: PRIMELENDING	
	Serial # DI1898	Doc # 01-2017-4316	\$80,025.00 1-2 Family Residence
	250	Mortgage Tax County	\$400.00 Wappinger
	260	Mortgage Tax MTA Share	\$210.00
	275	1-6 Family	\$200.00
	276	Mortgage Tax Local	\$0.00
			\$810.00
		Receipt Total:	\$810.00
21550	6/29/2017	Mortgagor: ZASTENCHIK DAVID M Mortgagee: HUDSON VALLEY FCU	
	Serial # DI1899	Doc # 01-2017-4317	\$97,120.00 (E) CR Un/Nat Pr
	250	Mortgage Tax County	\$485.50 Wappinger
	260	Mortgage Tax MTA Share	\$261.30
	276	Mortgage Tax Local	\$0.00
			\$746.80
21550	6/29/2017	Mortgagor: ZASTENCHIK DAVID M Mortgagee: HUDSON VALLEY FCU	
	Serial # DI1900	Doc # 01-2017-4318	\$8,000.00 (E) CR Un/Nat Pr
	250	Mortgage Tax County	\$40.00 Wappinger
	260	Mortgage Tax MTA Share	\$0.00
	276	Mortgage Tax Local	\$0.00
			\$40.00
		Receipt Total:	\$786.80
21557	6/29/2017	Mortgagor: BOOTH ROBERT M JR Mortgagee: JPMORGAN CHASE BANK NA	
	Serial # DI1901	Doc # 01-2017-4319	\$240,000.00 1-2 Family Residence
	250	Mortgage Tax County	\$1,200.00 Beekman
	260	Mortgage Tax MTA Share	\$690.00
	275	1-6 Family	\$600.00
	276	Mortgage Tax Local	\$0.00
			\$2,490.00
		Receipt Total:	\$2,490.00
21576	6/29/2017	Mortgagor: HATFIELD BRANDON Mortgagee: JPMORGAN CHASE BANK NA	
	Serial # DI1902	Doc # 01-2017-4320	\$312,000.00 1-2 Family Residence
	250	Mortgage Tax County	\$1,560.00 Fishkill
	260	Mortgage Tax MTA Share	\$906.00
	275	1-6 Family	\$780.00
	276	Mortgage Tax Local	\$0.00
			\$3,246.00
		Receipt Total:	\$3,246.00

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21578	6/29/2017	Mortgagor: GARCIA EDWIN Mortgagee: CONTOUR MORTGAGE CORP		
	Serial # DI1903	Doc # 01-2017-4321	\$331,987.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,660.00	Fishkill
	260	Mortgage Tax MTA Share	\$966.00	
	275	1-6 Family	\$830.00	
	276	Mortgage Tax Local	\$0.00	
			\$3,456.00	
		Receipt Total:	\$3,456.00	
21587	6/29/2017	Mortgagor: WOODWARD ALAN Mortgagee: SALISBURY BANK & TRUST CO		
	Serial # DI1904	Doc # 01-2017-4322	\$174,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$870.00	Hyde Park
	260	Mortgage Tax MTA Share	\$492.00	
	275	1-6 Family	\$435.00	
	276	Mortgage Tax Local	\$0.00	
			\$1,797.00	
		Receipt Total:	\$1,797.00	
21597	6/29/2017	Mortgagor: VEACH CHELSEA O Mortgagee: PRIMELENDING		
	Serial # DI1905	Doc # 01-2017-4323	\$151,320.00	1-2 Family Residence
	250	Mortgage Tax County	\$756.50	Town of Poughkeepsie
	260	Mortgage Tax MTA Share	\$423.90	
	275	1-6 Family	\$378.25	
	276	Mortgage Tax Local	\$0.00	
			\$1,558.65	
		Receipt Total:	\$1,558.65	
21602	6/29/2017	Mortgagor: HILPL ELLEN ELIZABETH Mortgagee: BANK OF MILLBROOK		
	Serial # DI1906	Doc # 01-2017-4324	\$191,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$955.00	North East
	260	Mortgage Tax MTA Share	\$543.00	
	275	1-6 Family	\$477.50	
	276	Mortgage Tax Local	\$0.00	
			\$1,975.50	
		Receipt Total:	\$1,975.50	
21603	6/29/2017	Mortgagor: BROUSSEAU TRYNJA T Mortgagee: BANK OF MILLBROOK		
	Serial # DI1907	Doc # 01-2017-4325	\$35,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$175.00	Pine Plains
	260	Mortgage Tax MTA Share	\$75.00	
	275	1-6 Family	\$87.50	

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		276	Mortgage Tax Local	\$0.00
				\$337.50
			Receipt Total:	\$337.50
21604	6/29/2017	Mortgagor: SKIDMORE REBECCA A Mortgagee: RHINEBECK BANK		
		Serial # DI1908	Doc # 01-2017-4326	\$90,000.00 Corr / Re-Rec / Col. Sec.
		250	Mortgage Tax County	\$0.00 Clinton
				\$0.00
			Receipt Total:	\$0.00
21607	6/29/2017	Mortgagor: BORQUIST NATALIE M Mortgagee: UNITED WHOLESALE MORTGAGE		
		Serial # DI1909	Doc # 01-2017-4327	\$225,900.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,129.50 Pleasant Valley
		260	Mortgage Tax MTA Share	\$647.70
		275	1-6 Family	\$564.75
		276	Mortgage Tax Local	\$0.00
				\$2,341.95
			Receipt Total:	\$2,341.95
21643	6/30/2017	Mortgagor: TAPIA EDGAR PATRICIO Mortgagee: WELLS FARGO BANK NA		
		Serial # DI1910	Doc # 01-2017-4329	\$285,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,425.00 Wappinger
		260	Mortgage Tax MTA Share	\$825.00
		275	1-6 Family	\$712.50
		276	Mortgage Tax Local	\$0.00
				\$2,962.50
			Receipt Total:	\$2,962.50
21648	6/30/2017	Mortgagor: ABDO AMR YEHIA Mortgagee: HUDSON VALLEY FCU		
		Serial # DI1911	Doc # 01-2017-4330	\$199,920.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$999.50 Fishkill
		260	Mortgage Tax MTA Share	\$569.70
		276	Mortgage Tax Local	\$0.00
				\$1,569.20
			Receipt Total:	\$1,569.20
21657	6/30/2017	Mortgagor: SAVONA REALTY OF RED HOOK LLC Mortgagee: WEISS DAVID A		
		Serial # DI1912	Doc # 01-2017-4331	\$850,000.00 (NE) Commercial
		250	Mortgage Tax County	\$4,250.00 Red Hook
		260	Mortgage Tax MTA Share	\$2,550.00
		270	SONYMA	\$2,125.00

Dutchess County Clerk Mortgage Tax Report

6/1/2017 - 6/30/2017

<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>	
		276	Mortgage Tax Local
			\$0.00
			\$8,925.00
		Receipt Total:	\$8,925.00
21661	6/30/2017	Mortgagor: ATKINSON KEITH L Mortgagee: HUDSON VALLEY FCU	
		Serial # DI1913	Doc # 01-2017-4332 \$90,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County \$450.00 City of Poughkeepsie
		260	Mortgage Tax MTA Share \$240.00
		276	Mortgage Tax Local \$0.00
			\$690.00
		Receipt Total:	\$690.00
21662	6/30/2017	Mortgagor: HOAG CAROL J Mortgagee: HUDSON VALLEY FCU	
		Serial # DI1914	Doc # 01-2017-4333 \$114,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County \$570.00 Hyde Park
		260	Mortgage Tax MTA Share \$312.00
		276	Mortgage Tax Local \$0.00
			\$882.00
		Receipt Total:	\$882.00
21663	6/30/2017	Mortgagor: NUCCIO AMANDA Mortgagee: HUDSON VALLEY FCU	
		Serial # DI1916	Doc # 01-2017-4334 \$30,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County \$150.00 La Grange
		260	Mortgage Tax MTA Share \$60.00
		276	Mortgage Tax Local \$0.00
			\$210.00
		Receipt Total:	\$210.00
21664	6/30/2017	Mortgagor: KIJC LLC Mortgagee: BANK OF GREENE COUNTY	
		Serial # DI1915	Doc # 01-2017-4335 \$425,000.00 1-2 Family Residence
		250	Mortgage Tax County \$2,125.00 Red Hook
		260	Mortgage Tax MTA Share \$1,245.00
		275	1-6 Family \$1,062.50
		276	Mortgage Tax Local \$0.00
			\$4,432.50
		Receipt Total:	\$4,432.50
21666	6/30/2017	Mortgagor: DICASTRO DREW A Mortgagee: HUDSON VALLEY FCU	
		Serial # DI1917	Doc # 01-2017-4337 \$25,000.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County \$125.00 City of Beacon
		260	Mortgage Tax MTA Share \$45.00

Dutchess County Clerk Mortgage Tax Report

6/1/2017 - 6/30/2017

<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
		276	Mortgage Tax Local	\$0.00
				\$170.00
			Receipt Total:	\$170.00
21683	6/30/2017	Mortgagor: PAUL WILLIAM REALTY CORP Mortgagee: UNION SVGS BANK		
		Serial # DI1918	Doc # 01-2017-4338	\$846,483.90 (NE) Commercial
		250	Mortgage Tax County	\$4,232.50 North East
		260	Mortgage Tax MTA Share	\$2,539.50
		270	SONYMA	\$2,116.25
		276	Mortgage Tax Local	\$0.00
				\$8,888.25
21683	6/30/2017	Mortgagor: PAUL WILLIAM REALTY CORP Mortgagee: UNION SVGS BANK		
		Serial # DI1919	Doc # 01-2017-4339	\$0.00 No Tax / Serial #
		250	Mortgage Tax County	\$0.00 North East
				\$0.00
21683	6/30/2017	Mortgagor: PAUL WILLIAM REALTY CORP Mortgagee: UNION SVGS BANK		
		Serial # DI1920	Doc # 01-2017-4340	\$0.00 No Tax / Serial #
		250	Mortgage Tax County	\$0.00 North East
				\$0.00
			Receipt Total:	\$8,888.25
21705	6/30/2017	Mortgagor: ROSE MICHAEL Mortgagee: PRIMELENDING		
		Serial # DI1921	Doc # 01-2017-4341	\$200,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,000.00 Milan
		260	Mortgage Tax MTA Share	\$570.00
		275	1-6 Family	\$500.00
		276	Mortgage Tax Local	\$0.00
				\$2,070.00
			Receipt Total:	\$2,070.00
21710	6/30/2017	Mortgagor: STEWART SEAN P Mortgagee: RHINEBECK BANK		
		Serial # DI1922	Doc # 01-2017-4342	\$232,000.00 1-2 Family Residence
		250	Mortgage Tax County	\$1,160.00 City of Beacon
		260	Mortgage Tax MTA Share	\$666.00
		275	1-6 Family	\$580.00
		276	Mortgage Tax Local	\$0.00
				\$2,406.00
			Receipt Total:	\$2,406.00

Dutchess County Clerk Mortgage Tax Report

6/1/2017 - 6/30/2017

<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
21711	6/30/2017	Mortgagor: COOPER JEFFREY S Mortgagee: WELLS FARGO BANK NA		
	Serial # DI1923	Doc # 01-2017-4343	\$310,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,550.00	Wappinger
	260	Mortgage Tax MTA Share	\$900.00	
	275	1-6 Family	\$775.00	
	276	Mortgage Tax Local	\$0.00	
			\$3,225.00	
		Receipt Total:	\$3,225.00	
21714	6/30/2017	Mortgagor: DUNKLEY ALTHEA P Mortgagee: ULSTER SVGS BANK		
	Serial # DI1924	Doc # 01-2017-4344	\$140,650.00	1-2 Family Residence
	250	Mortgage Tax County	\$703.00	City of Poughkeepsie
	260	Mortgage Tax MTA Share	\$391.80	
	275	1-6 Family	\$351.50	
	276	Mortgage Tax Local	\$0.00	
			\$1,446.30	
21714	6/30/2017	Mortgagor: DUNKLEY ALTHEA P Mortgagee: ULSTER SVGS BANK		
	Serial # DI1925	Doc # 01-2017-4345	\$4,350.00	1-2 Family Residence
	250	Mortgage Tax County	\$21.50	City of Poughkeepsie
	260	Mortgage Tax MTA Share	\$0.00	
	275	1-6 Family	\$10.75	
	276	Mortgage Tax Local	\$0.00	
			\$32.25	
21714	6/30/2017	Mortgagor: DUNKLEY ALTHEA P Mortgagee: ULSTER SVGS BANK		
	Serial # DI1926	Doc # 01-2017-4346	\$8,000.00	1-2 Family Residence
	250	Mortgage Tax County	\$40.00	City of Poughkeepsie
	260	Mortgage Tax MTA Share	\$0.00	
	275	1-6 Family	\$20.00	
	276	Mortgage Tax Local	\$0.00	
			\$60.00	
		Receipt Total:	\$1,538.55	
21716	6/30/2017	Mortgagor: LOGEE DANIEL Mortgagee: WELLS FARGO BANK NA		
	Serial # DI1927	Doc # 01-2017-4347	\$344,400.00	1-2 Family Residence
	250	Mortgage Tax County	\$1,722.00	La Grange
	260	Mortgage Tax MTA Share	\$1,003.20	
	275	1-6 Family	\$861.00	
	276	Mortgage Tax Local	\$0.00	
			\$3,586.20	
		Receipt Total:	\$3,586.20	

Dutchess County Clerk Mortgage Tax Report

6/1/2017 - 6/30/2017

<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
21719	6/30/2017	Mortgagor: COTTAGE ST REALTY LLC Mortgagee: RHINEBECK BANK		
	Serial # DI1928	Doc # 01-2017-4348	\$360,000.00	(NE) Commercial
	250	Mortgage Tax County	\$1,800.00	City of Poughkeepsie
	260	Mortgage Tax MTA Share	\$1,080.00	
	270	SONYMA	\$900.00	
	276	Mortgage Tax Local	\$0.00	
			\$3,780.00	
		Receipt Total:	\$3,780.00	
21726	6/30/2017	Mortgagor: LIGUORI TRICIA Mortgagee: HOME FUNDING CORP	Comments: RELEASING RECEIPT 2017-12878 WITH MTG SERIAL NUMBER DI365	
	Serial # DI1929	Doc # 01-2017-2504	\$118,212.00	1-2 Family Residence
	280	Mortgage Tax Held	(\$1,211.10)	
	260	Mortgage Tax MTA Share	\$324.60	
	275	1-6 Family	\$295.50	
	276	Mortgage Tax Local	\$0.00	
	250	Mortgage Tax County	\$0.25	Dover
	250	Mortgage Tax County	\$590.75	Union Vale
			\$0.00	
		Receipt Total:	\$0.00	
21727	6/30/2017	Mortgagor: ECP HOLDINGS LLC Mortgagee: M&T BANK	Comments: RELEASING RECEIPT 2017-15345 WITH MTG SERIAL NUMBER DI847	
	Serial # DI1930	Doc # 01-2017-3071	\$234,704.35	(NE) Commercial
	280	Mortgage Tax Held	(\$2,464.35)	
	260	Mortgage Tax MTA Share	\$704.10	
	270	SONYMA	\$586.75	
	276	Mortgage Tax Local	\$0.00	
	250	Mortgage Tax County	\$617.24	Red Hook
	250	Mortgage Tax County	\$556.26	Rhinebeck
			\$0.00	
		Receipt Total:	\$0.00	
21728	6/30/2017	Mortgagor: HORVAT EVA V Mortgagee: MID HUDSON VALLEY FCU	Comments: RELEASING RECEIPT 2017-12930 WITH MTG SERIAL NUMBER DI385	
	Serial # DI1931	Doc # 01-2017-2525	\$101,676.33	(NE) Commercial
	280	Mortgage Tax Held	(\$1,067.85)	
	260	Mortgage Tax MTA Share	\$305.10	
	270	SONYMA	\$90.73	
	276	Mortgage Tax Local	\$0.00	
	250	Mortgage Tax County	\$181.46	Hyde Park

Dutchess County Clerk Mortgage Tax Report

6/1/2017 - 6/30/2017

<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>	
		250 Mortgage Tax County	\$490.56 Other
			\$0.00
		Receipt Total:	\$0.00
21730	6/30/2017	Mortgagor: 2345 LLC Mortgagee: MID HUDSON VALLEY FCU	Comments: RELEASING RECEIPT 2017-15733 WITH MTG SERIAL NUMBER DI928
		Serial # DI1932 Doc # 01-2017-3167	\$500,000.00 (NE) Commercial
		280 Mortgage Tax Held	(\$5,250.00)
		260 Mortgage Tax MTA Share	\$1,500.00
		270 SONYMA	\$1,250.00
		276 Mortgage Tax Local	\$0.00
		250 Mortgage Tax County	\$852.94 East Fishkill
		250 Mortgage Tax County	\$1,647.06 Wappinger
			\$0.00
		Receipt Total:	\$0.00
21731	6/30/2017	Mortgagor: ADIPIETRO DENNIS Mortgagee: M & T BANK	Comments: RELEASING RECEIPT 2017-16499 WITH MTG SERIAL NUMBER DI1075
		Serial # DI1933 Doc # 01-2017-3347	\$131,100.00 1-2 Family Residence
		280 Mortgage Tax Held	(\$1,346.55)
		260 Mortgage Tax MTA Share	\$363.30
		275 1-6 Family	\$327.75
		276 Mortgage Tax Local	\$0.00
		250 Mortgage Tax County	\$2.25 Hyde Park
		250 Mortgage Tax County	\$653.25 Town of Poughkeepsie
			\$0.00
		Receipt Total:	\$0.00
21732	6/30/2017	Mortgagor: JAOLE 17 MARKET ST REALTY LLC Mortgagee: RONDOUT SVGS BANK	
		Serial # DI1934 Doc # 01-2017-4350	\$372,000.00 (NE) Commercial
		250 Mortgage Tax County	\$1,860.00 City of Poughkeepsie
		260 Mortgage Tax MTA Share	\$1,116.00
		270 SONYMA	\$930.00
		276 Mortgage Tax Local	\$0.00
			\$3,906.00
		Receipt Total:	\$3,906.00
21735	6/30/2017	Mortgagor: LENHART ALICIA R Mortgagee: CHRISTODOULOU SOPHIA M	
		Serial # DI1935 Doc # 01-2017-4352	\$235,000.00 (NE) Commercial
		250 Mortgage Tax County	\$1,175.00 Rhinebeck
		260 Mortgage Tax MTA Share	\$705.00
		270 SONYMA	\$587.50

Dutchess County Clerk Mortgage Tax Report

6/1/2017 - 6/30/2017

<u>Receipt #</u>	<u>Receipt Date</u>	<u>Mortgage Type/District/Comment</u>		
		276	Mortgage Tax Local	\$0.00
				\$2,467.50
			Receipt Total:	\$2,467.50
21742	6/30/2017	Mortgagor: EPPS IVAN Mortgagee: CAPITAL COMMUNICATIONS FCU		
		Serial # DI1936	Doc # 01-2017-4353	\$108,750.00 (E) CR Un/Nat Pr
		250	Mortgage Tax County	\$543.50 Wappinger
		260	Mortgage Tax MTA Share	\$296.10
		276	Mortgage Tax Local	\$0.00
				\$839.60
			Receipt Total:	\$839.60
21751	6/30/2017	Mortgagor: ACKERMAN JED H Mortgagee: TD BANK NA		
		Serial # DI1937	Doc # 01-2017-4354	\$401,050.00 1-2 Family Residence
		250	Mortgage Tax County	\$2,005.00 East Fishkill
		260	Mortgage Tax MTA Share	\$1,173.00
		275	1-6 Family	\$1,002.50
		276	Mortgage Tax Local	\$0.00
				\$4,180.50
			Receipt Total:	\$4,180.50
21754	6/30/2017	Mortgagor: TUNKEL SCOTT Mortgagee: ULSTER SVGS BANK		
		Serial # DI1938	Doc # 01-2017-4356	\$171,950.00 1-2 Family Residence
		250	Mortgage Tax County	\$859.50 Union Vale
		260	Mortgage Tax MTA Share	\$485.70
		275	1-6 Family	\$429.75
		276	Mortgage Tax Local	\$0.00
				\$1,774.95
			Receipt Total:	\$1,774.95

Dutchess County Clerk Mortgage Tax Report

6/1/2017 - 6/30/2017

Municipality Name	Total
Amenia	\$3,145.50
Beekman	\$29,196.00
Clinton	\$15,860.00
Dover	\$10,985.75
East Fishkill	\$75,859.94
Fishkill	\$45,020.50
Hyde Park	\$22,313.21
La Grange	\$44,467.50
Milan	\$7,449.00
North East	\$16,858.50
Pawling	\$26,386.00
Pine Plains	\$325.00
Pleasant Valley	\$12,626.00
Red Hook	\$22,954.74
Rhinebeck	\$22,714.76
Stanford	\$13,175.50
Town of Poughkeepsie	\$79,911.81
Union Vale	\$11,078.75
Wappinger	\$67,519.56
Washington	\$15,717.00
City of Beacon	\$15,391.00
City of Poughkeepsie	\$54,183.00
Other	\$0.00
Total MortgageTax:	\$613,139.02

Account	Description	Total
250	Mortgage Tax County	\$613,139.02
260	Mortgage Tax MTA Share	\$352,237.54
270	SONYMA	\$55,751.26
275	1-6 Family	\$205,786.00
276	Mortgage Tax Local	\$0.00
280	Mortgage Tax Held	\$2,660.40
Total Tax:		\$1,229,574.22

Returned / Out of County **\$490.56**

IMPORTANT: These amounts are raw raw data. Actual distribution will vary based on interest earned and expenses incurred.

as well as distribution to villages.

Summary of Mortgage Tax Received Apr 17 to Sep 17

Town	April 2017	May	June	July	August	September	Total for six months
Amenia	\$3,986.50	\$5,940.00	\$3,145.50				\$13,072.00
Beekman	\$25,065.95	\$19,504.00	\$29,196.00				\$73,765.95
Clinton	\$16,329.50	\$15,841.33	\$15,860.00				\$48,030.83
Dover	\$8,615.00	\$8,842.90	\$10,985.75				\$28,443.65
East Fishkill	\$62,992.05	\$99,319.23	\$75,859.94				\$238,171.22
Fishkill	\$22,526.50	\$167,477.27	\$45,020.50				\$235,024.27
Hyde Park	\$33,144.50	\$18,493.00	\$22,313.21				\$73,950.71
LaGrange	\$39,123.00	\$42,880.00	\$44,467.50				\$126,470.50
Milan	\$5,525.49	\$6,717.50	\$7,449.00				\$19,691.99
North East	\$907.50	\$11,542.00	\$16,858.50				\$29,308.00
Pawling	\$16,554.50	\$23,387.11	\$26,386.00				\$66,327.61
Pine Plains	\$6,010.13	\$6,455.50	\$325.00				\$12,790.63
Pleasant Valley	\$15,677.00	\$17,576.33	\$12,626.00				\$45,879.33
Red Hook	\$12,991.48	\$19,046.00	\$22,954.74				\$54,992.22
Rhinebeck	\$21,509.00	\$14,084.34	\$22,714.76				\$58,308.10
Stanford	\$3,567.50	\$12,627.00	\$13,175.50				\$29,370.00
Town of Poughkeepsie	\$49,260.50	\$51,717.82	\$79,911.81				\$180,890.13
Union Vale	\$9,930.00	\$11,307.60	\$11,078.75				\$32,316.35
Wappinger	\$38,583.50	\$73,063.50	\$67,519.56				\$179,166.56
Washington	\$11,556.00	\$21,261.00	\$15,717.00				\$48,534.00
City Beacon	\$79,647.00	\$39,192.50	\$15,391.00				\$134,230.50
City Poughkeepsie	\$24,691.00	\$46,296.68	\$54,183.00				\$125,170.68
Total	\$ 508,193.60	\$ 732,572.61	\$ 613,139.02	\$ -	\$ -	\$ -	\$ 1,853,905.23
County Tax	\$ 508,193.60	\$ 732,572.61	\$ 613,139.02	\$ -	\$ -	\$ -	\$ 1,853,905.23
MTA	\$289,156.86	\$421,283.10	\$352,237.54				\$1,062,677.50
Special Add	\$44,984.07	\$94,812.25	\$55,751.26				\$195,547.58
1-6 Family	\$171,887.25	\$223,506.30	\$205,786.00				\$601,179.55
Local Tax	\$0.00	\$0.00	\$0.00				\$0.00
Taxes Held	\$9,383.55	\$9,060.90	\$2,660.40				\$21,104.85
Ret/Out Cnty							\$0.00
Total	\$ 1,023,605.33	\$ 1,481,235.16	\$ 1,229,574.22	\$ -	\$ -	\$ -	\$ 3,734,414.71
MTA Take	\$ 461,044.11	\$ 644,789.40	\$ 558,023.54	\$ -	\$ -	\$ -	\$ 1,663,857.05

From: nysclerkboard-request@nysac.us on behalf of Riehle, Brenda Rigby
[rigbyba@alleganyco.com]
Sent: Monday, June 26, 2017 4:19 PM
To: nysclerkboard@nysac.us; nyscountybudget@nysac.us
Subject: Allegany County Res. No. 136-17- Call on Gov to Convene Special Session to Consider Sales Tax Extenders.pdf
Attachments: Allegany County Res. No. 136-17- Call on Gov to Convene Special Session to Consider Sales Tax Extenders.pdf

Attached please find Allegany County Resolution No. 136-17 Calling on Governor Cuomo to Immediately Convene A Special Session of the New York State Assembly and, if Necessary, the New York State Senate, and to Keep Said Body in Session Until Such Time as it Takes Up and Passes Home Rule Messages for All 53 Counties Reliant Upon Sales Tax Extenders to Help Fund State-Imposed Mandates.

Thank you,

Brenda Rigby Riehle, Clerk of the Board
Allegany County Board of Legislators
County Office Building, Room 201
7 Court Street
Belmont, NY 14813
Phone: 585-268-9220
Fax: 585-268-9446
Email: rigbyba@alleganyco.com



RESOLUTION CALLING ON GOVERNOR CUOMO TO IMMEDIATELY CONVENE A SPECIAL SESSION OF THE NEW YORK STATE ASSEMBLY AND, IF NECESSARY, THE NEW YORK STATE SENATE, AND TO KEEP SAID BODY IN SESSION UNTIL SUCH TIME AS IT TAKES UP AND PASSES HOME RULE MESSAGES FOR ALL 53 COUNTIES RELIANT UPON SALES TAX EXTENDERS TO HELP FUND STATE-IMPOSED MANDATES

Offered by: Ways & Means Committee

WHEREAS, the 2017 Legislative Session has adjourned without State lawmakers passing critical Home Rule bills authorizing the passage of sales tax extenders for an additional two years, and

WHEREAS, the county governments of 53 counties are reliant upon sales tax revenue generated pursuant to the authority granted under various sections of § 1210 of the Tax Law, which requires the passage of biennial extenders acting upon Home Rule messages submitted by the legislative bodies of those 53 counties, and

WHEREAS, the Senate has taken up and passed S.5167, and various other Home Rule bills authorizing the passage of sales tax extenders for an additional two years, but the Assembly failed to bring the same to the floor for a vote due to a political fight over New York City mayoral control of said city's schools, and

WHEREAS, Allegany County is required by law to provide mandated programs in excess of \$20 million while receiving absolutely no state or federal aid, and

WHEREAS, Allegany County must also provide other mandated programs such as Medicaid, at a cost of approximately \$10 million, with only partial state or federal aid to assist in the cost thereof, and

WHEREAS, the State of New York has substantially added to the cost of Medicaid by mandating various services not mandated under federal law resulting in Allegany County real property owners having to fund this mandate via county real property taxes, and

WHEREAS, every two years, the Allegany County Board of Legislators seeks to relieve the tax burden placed on real property taxpayers in Allegany County via an additional 1.5 percent sales tax, which provides approximately \$6.5 million of additional revenue to help offset the cost of these mandated programs, and

WHEREAS, the other 52 counties in New York State also seek to partially relieve the heavy burden placed upon real property owners from such mandates by the imposition of additional sales tax, and

WHEREAS, the Allegany County Board of Legislators urges the Assembly, in the strongest possible terms, to take up and pass Home Rule authorization of the sales tax extender, as not doing so would have potentially catastrophic impacts on the budgets of

the 53 counties utilizing this tax revenue, as, in the case of Allegany County alone, the resultant shortfall would be approximately \$6.5 million, which would require an estimated increase in the real property tax in excess of 20 percent, simply to maintain the current level of spending, which is largely driven by state-mandated programs, while attempting to maintain the current level of service provided by this government, including such non-mandated programs as the continued maintenance of county highways and bridges, and

WHEREAS, the lack of Home Rule authorization of the sales tax extender would impose a significant hardship on those county and municipal governments that are currently preparing Fiscal Year 2018 budgets and will lack accurate information upon which to generate revenue forecasts, now, therefore be it

RESOLVED:

1. That the Allegany County Board of Legislators does hereby call upon Governor Andrew M. Cuomo to recall the New York State Assembly for a Special Session, and require said Legislative body to remain in Albany until such time as all 53 counties' sales tax extenders have been enacted.

2. That the Allegany County Board of Legislators does hereby call upon the Senate Temporary President to, should it become necessary to enact legislation in the Senate arising from modification of the state Tax Law in relation to the sales tax extender or the home rule requests of the 53 counties that shall occur in addition to those bills already passed by the Senate, recall the Senate for a Special Session to take up said legislation.

3. That the Allegany County Board of Legislators does hereby admonish the Assembly for its disruptive actions that have the potential to adversely impact the taxpayers of the entire state in pursuit of policy outcomes relevant only to New York City.

4. That the Clerk of this Board shall forward copies of this Resolution to Governor Andrew M. Cuomo, Senate Temporary President John J. Flanagan, Senator Catharine M. Young, Assembly Speaker Carl E. Heastie, Member of the Assembly Joseph M. Giglio, the New York State Association of Counties, and the Inter-County Association of Western New York.

I, Brenda Rigby Riehle, Clerk of the Board of Legislators of the County of Allegany, State of New York, do hereby certify that the foregoing constitutes a correct copy of the original on file in my office and the whole thereof of a resolution passed by said

Board on the 26th day of June, 20 17.

Brenda Rigby Riehle
Clerk, Board of Legislators, Allegany County

Dated at Belmont, New York, this 26th day of June, 20 17

Moved by Jessup Seconded by LaForge VOTE: Ayes _____ Noes _____ Absent _____ Voice ☒

Absent: O'Grady

Morris, Carolyn

From: nysclerkboard-request@nysac.us on behalf of MaryJo Tamburlin
[MaryJo.Tamburlin@niagaracounty.com]
Sent: Wednesday, June 21, 2017 12:23 PM
To: nysclerkboard@nysac.us; mlavigne@nysac.org
Subject: Fw: IL-067-17 & IL-069-17
Attachments: il-067-17.pdf; il-069-17.pdf

Two Resolutions that passed last night

Mary Jo Tamburlin
Clerk of the Niagara County Legislature
MaryJo.Tamburlin@Niagaracounty.com
Phone: (716) 439-7177
Fax: (716) 439-7124

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NIAGARA COUNTY LEGISLATURE

FROM: Legislators Randy R. Bradt and Rebecca J. Wydysh DATE: 06/20/17 RESOLUTION # IL-067-17

APPROVED	REVIEWED	COMMITTEE ACTION	LEGISLATIVE ACTION
CO. ATTORNEY	CO. MANAGER		Approved: Ayes Abs. Noes 0
			Rejected: Ayes Abs. Noes
			Referred:

RESOLUTION DIRECTING COUNTY ATTORNEY'S OFFICE TO PREPARE RESEARCH INTO FEASIBILITY OF INDIVIDUALLY FILING OR JOINING MULTI-PLAINTIFF LAWSUIT AGAINST MAJOR DRUG MANUFACTURERS TO RECOVER CURRENT AND FUTURE DAMAGES TO THE COUNTY TAXPAYERS FROM ABUSE OF OPIOID PHARMACEUTICALS

WHEREAS, according to statistics provided by the Centers for Disease Control and Prevention, in 2014, there were 28,647 opioid overdose deaths nationwide, or 78 people per day, and a 14% increase in one year, driven by both prescription opiate abuse and misuse as well as heroin abuse, the latter often brought on by prescription opiate abuse, and

WHEREAS, news reports state that "the number of opioid-related deaths rose 47 percent in New York between 2010 and 2014, fueled by a surge in heroin abuse, state records show," that "26 of the state's 62 counties saw the number of deaths double during the five-year span," that "a total of 5,860 deaths occurred in New York between 2010 and 2014, compared to 2,931 from 2003 through 2007," and that in neighboring Erie County, more than 300 people died from opioid-related drug overdoses in 2016, and

WHEREAS, Niagara County has a rate of 2.8 deaths per 100,000 of population as of 2016, with 20 overdose fatalities from January through September 2016, ranking Niagara County the 21st highest statewide, and Niagara Falls even featured prominently in a negative anecdote about heroin abuse in the March 6, 2016 New York Times, and

WHEREAS, Niagara County established a heroin and opioid task force to address the issue on February 23, 2016, with the same engaging in fact-finding and public education on the opioid crisis, and

WHEREAS, various entities, including Erie County, Nassau County, and the State of Ohio have pursued lawsuits against the manufacturers of pharmaceuticals containing opioids, alleging, in the words of the Buffalo Law Journal, "pharmaceutical manufacturers misled doctors and patients into believing that opioid painkillers were not addictive" and that "the drug manufacturers aggressively marketed opioid pain relievers despite growing addiction rates, misrepresented the dangers of long-term opioid use to physicians and ignored that continued use of opioids diminishes the drugs intended result, requiring increases in dosage and ups the risk of addiction," and

WHEREAS, the Nassau County lawsuit states that the pharmaceutical manufacturers "knew that opioids were effective treatments for short-term post-surgical and trauma-related pain, and for palliative (end-of-life) care. Yet they also knew—and had known for years—that opioids were addictive and subject to abuse, particularly when used long-term for chronic non-cancer pain (pain lasting three months or longer, hereinafter referred to as "chronic pain"), and should there not be used except as a last-resort" and that "the U.S. Food and Drug Administration ("FDA") has expressly recognized that there have been no long-term studies demonstrating the safety and efficacy of opioids for long-term use," and

WHEREAS, it is the view of this Legislature that the Government of Niagara County should recover damages from those parties directly contributing to high costs to the taxpayers in the form of increased social services, policing, and other expenditures, so as to mitigate the impact of the same, and

WHEREAS, this Legislature further notes that the abuse of both recreational and prescription drugs has led to a decline in quality of life and public safety, particularly for those residents located in communities particularly impacted by the presence of narcotics, and the documented surge in opiate abuse throughout Western New York and America at large has notably impacted those communities, and

WHEREAS, Napoli Shkolnik PLLC, 360 Lexington Avenue, 11th Floor, N.Y., N.Y. 10017, is a New York law firm with extensive experience in pharmaceutical litigation and a history of representing States, Counties, Cities and other municipalities across the Country, and

WHEREAS, Napoli Shkolnik, PLLC presently represents Nassau County, the Cities of Lorain and Dayton, Ohio and the City of Manchester, New Hampshire as plaintiffs in opioid litigation, and

WHEREAS, the defendants in the above opioid litigation include Purdue, Pharma L.P.; Purdue Pharma Inc.; the Purdue Frederick Company, Inc.; Teva Pharmaceuticals USA, Inc.; Cephalon, Inc.; Johnson & Johnson; Janssen Pharmaceuticals, Inc.; Janssen Pharmaceutica, Inc. n/k/a Janssen Pharmaceuticals, Inc.; Ortho-McNeil-Janssen Pharmaceuticals, Inc. n/k/a Janssen Pharmaceuticals, Inc.; Endo Health Solutions Inc.; Endo Pharmaceuticals, Inc.; Allergan plc f/k/a Actavis plc; Actavis, Inc. f/k/a Watson Pharmaceuticals, Inc.; Watson Laboratories, Inc.; Actavis LLC; and Actavis Pharma, Inc. f/k/a Watson Pharma, Inc. (collectively, "Manufacturers" or "Defendants"); and McKesson Corporation, Cardinal Health Inc., Amerisource Drug Corporation (Collectively, "Distributor Defendants" or "Defendants"), and

WHEREAS, Napoli Shkolnik, PLLC has the requisite experience, staff and resources to pursue litigation against the above international pharmaceutical litigation and has agreed to represent the County of Niagara on a contingent fee basis without a fee unless a monetary recovery is acceptable to the County of Niagara and advance all costs associated with prosecuting the litigation, and

WHEREAS, the contingent fee basis is 7.5% of pre-complaint recovery; 15% of recovery after ruling on motion to dismiss; 20% recovery after close of pretrial discovery; and 25% after ruling on summary judgment or trial, and

WHEREAS, at the direction of the County Attorney, Claude A. Joerg, John J. Ottaviano, First Assistant County Attorney vetted Napoli Shkolnik, PLLC and the County Attorney recommended that the County employ their services to commence opioid litigation subject to the approval of the Opioid Addiction/Overdose Strategy Implementation Standing Committee, and

WHEREAS, this Legislature must act to preserve both the financial wellbeing of the County of Niagara and to ensure the safety of its people, now, therefore, be it


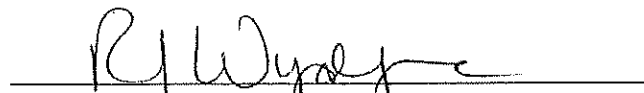
RESOLVED, that the Legislature of the County of Niagara does hereby direct the County Attorney's Office to research ongoing lawsuits against manufacturers of opiate-based pharmaceuticals, and be it further

RESOLVED, that this Legislature directs the County Attorney's Office to determine which pharmaceutical manufacturers have demonstrated culpability in manufacturing and promoting products that were not safe, per the complaint stated in the Nassau County lawsuit, and be it further

RESOLVED, that this Legislature directs the County Attorney's Office to make recommendations as to whether the County of Niagara should join another multi-plaintiff suit, file our own individual lawsuit, take no action, or pursue some other legal strategy, and to report the same jointly to this Legislature and the Opioid Addiction/Overdose Strategy Implementation Standing Committee within 60 days of the enactment of this Resolution, and be it further

RESOLVED, that this Legislature directs the Office of County Manager, the Mental Health Department, the Health Department, the Public Information Office, the Department of Social Services, the Niagara County Sheriff's Office, Niagara County Emergency Management, the Center for Economic Development, Real Property Services, and such other departments as may provide services, data, or knowledge pertinent to the pursuit of a lawsuit to provide the same upon request from the County Attorney, and be it further

RESOLVED, that upon completion of the above tasks by the County Attorney's Office the County Attorney be and is hereby authorized to retain Napoli Shkolnik PLLC as Special Counsel pursuant to the above terms and conditions upon approval by the Opioid Addiction/Overdose Strategy Implementation Standing Committee.


LEGISLATOR RANDY R. BRADT
LEGISLATOR REBECCA J. WYDYSH

NIAGARA COUNTY LEGISLATURE

FROM: Legislators Randy R. Bradt, et al. DATE: 06/20/17 RESOLUTION # IL-069-17

APPROVED	REVIEWED	COMMITTEE ACTION	LEGISLATIVE ACTION
CO. ATTORNEY	CO. MANAGER		Approved: Ayes Abs. Noes 0
			Rejected: Ayes Abs. Noes
			Referred:

RESOLUTION CALLING ON GOVERNOR CUOMO TO IMMEDIATELY CONVENE A SPECIAL SESSION OF THE NEW YORK STATE ASSEMBLY AND, IF NECESSARY, THE NEW YORK STATE SENATE, AND TO KEEP SAID BODY IN SESSION UNTIL SUCH TIME AS IT TAKES UP AND PASSES HOME RULE MESSAGES FOR ALL 53 COUNTIES RELIANT UPON SALES TAX EXTENDERS TO FUND THE STATE-IMPOSED MEDICAID BURDEN

WHEREAS, the state Legislative calendar currently calls for adjournment of the 2017 session this week, and

WHEREAS, the county governments of 53 counties are reliant upon sales tax revenue generated under provisions of Section 1 Clause 29 of Subparagraph (i) of § 1210 of the Tax Law, and has required passage of biennial extenders acting upon home rule messages submitted by the legislative bodies of those 53 counties impacted, and

WHEREAS, the Senate has taken up and passed S.5656, and various other Home Rule bills authorizing the passage of sales tax extenders for an additional two years, but the Assembly has failed to bring the same to the floor for a vote due to a political fight over New York City mayoral control of said city's schools, and

WHEREAS, the State of New York has imposed a funding structure for Medicaid which is reliant upon partial payments by county governments of the bills arising from individuals deemed eligible for this taxpayer-financed program, and

WHEREAS, the 2017 Niagara County budget included \$43.7 million in projected expenditures for Medicaid, which may be quantified as 56% of the County's property tax levy of \$77.6 million, and

WHEREAS, the Niagara County Legislature biennially seeks to relieve the tax burden placed on property tax payers in Niagara County via a one-cent-per-dollar "Medicaid Penny" sales tax, which ensures that the cost of the state's unfunded Medicaid mandate does not fall solely on the property tax payers, as do 52 other counties, and

WHEREAS, the State of New York has substantially adds to the cost of Medicaid by mandating various services not mandated under federal law, and requiring property taxpayers to fund this mandate via county property taxes, and

WHEREAS the Niagara County Legislature must urge the Assembly in the strongest possible terms to take up and pass home rule authorization of the sales tax extender, as not doing so could have potentially catastrophic impacts on the budgets of the 53 counties utilizing this tax revenue, as, in the case of Niagara County alone, the resultant shortfall would be approximately \$31.5 million, and per figures generated by the Niagara County Treasurer's Office, would require an estimated 41% increase in the property tax levy to maintain the current level of spending, which is largely driven by state-mandated programs, and to maintain the current level of service provided by this government, including such non-mandated programs as Sheriff's road patrol and continued maintenance of county highways and bridges, and

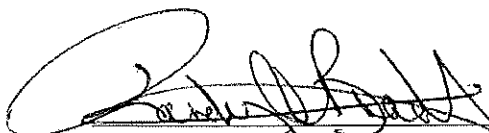
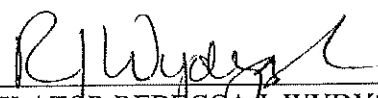

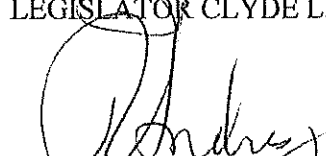
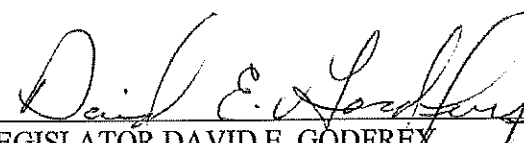
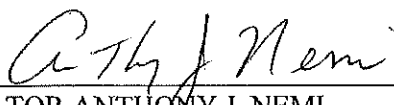


WHEREAS, the lack of home rule authorization of the sales tax extender would impose a significant hardship on those county and municipal governments that are currently preparing Fiscal Year 2018 budgets and will lack accurate information upon which to generate revenue forecasts, now, therefore be it

RESOLVED, that the Niagara County Legislature does hereby call upon Governor Andrew M. Cuomo to recall the New York State Assembly for a Special Session, and require said Legislative body to remain in Albany until such time as all 53 counties' sales tax extenders have been enacted, and be it further

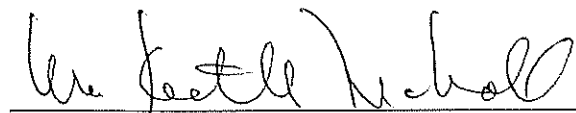
RESOLVED, that the Niagara County Legislature does hereby call upon the Senate Temporary President to, should it become necessary to enact legislation in the Senate arising from modification of the state Tax Law in relation to the sales tax extender or the home rule requests of the 53 counties that shall occur in addition to those bills already passed by the Senate, recall the Senate for a Special Session to take up said legislation, and be it further

RESOLVED, that the Niagara County Legislature does hereby admonish the Assembly for its disruptive actions potentially adversely impacting the taxpayers of the entire state in pursuit of policy outcomes relevant only to New York City, and be it further

RESOLVED, that the County of Niagara shall forward copies of this Resolution to Governor Andrew M. Cuomo, Senate Temporary President John J. Flanagan, Senator Robert G. Ort, Senator Patrick M. Gallivan, Senator Tony Avella, Member of the Assembly Michael J. Norris, Member of the Assembly Angelo J. Morinello, Member of the Assembly Ray Walter, Member of the Assembly Robin Schimminger, and all others deemed necessary and proper.


LEGISLATOR RANDY R. BRADT
LEGISLATOR REBECCA J. WYDYSH
LEGISLATOR CLYDE L. BURMASTER
LEGISLATOR KATHRYN L. LANCE
LEGISLATOR RICHARD L. ANDRES
LEGISLATOR DAVID E. GODFREY
LEGISLATOR ANTHONY J. NEMI
LEGISLATOR WILLIAM J. COLLINS
LEGISLATOR WM. KEITH MCNALL
LEGISLATOR JOHN SYRACUSE
LEGISLATOR MICHAEL A. HILL

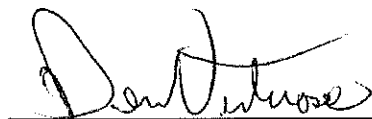
APPROVED FOR SUBMISSION:

A handwritten signature in cursive script, appearing to read "Mr. Scott Nichols", written over a horizontal line.

CHAIRMAN

A handwritten signature in cursive script, appearing to read "Anthony J. ...", written over a horizontal line.

MAJORITY LEADER

A handwritten signature in cursive script, appearing to read "Don ...", written over a horizontal line.

MINORITY LEADER

Morris, Carolyn


From: Micki Walsh-Strawinski [mickiws7856@gmail.com]
Sent: Thursday, June 22, 2017 10:49 AM
To: County Legislators
Subject: Thank you note

We received this Thank You note from Red Hook Eagle Scout, Alex Van Pelt.

Micki

Greetings Legislator Strawinski and
members of the Dutchess County Legislature

Thank you very much for your
award and recognition of my Eagle
Scout Rank. I am honored by your
approval and praise and shall strive
to fulfill my duties as Eagle Scout with
pride.

Yours in Scouting,
Alexander W. Van Pelt - Cathcart




TOWN OF PAWLING

The Pride of the Harlem Valley

TOWN HALL
160 Charles Colman Blvd.
Pawling, New York 12564
Tel. (845) 855-5040 Fax (845) 855-0179

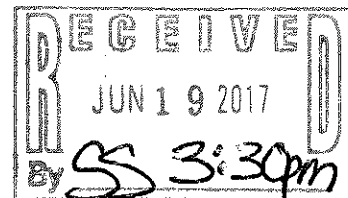
COMMUNICATIONS

CATHERINE GIORDANO
TOWN CLERK
cgiordano@pawling.org

CHERYL KNOWLES
DEPUTY TOWN CLERK
cknowles@pawling.org

DATE: JUNE 15, 2017

**TO: DUTCHESS COUNTY BOARD OF LEGISLATORS
PUTNAM COUNTY BOARD OF LEGISLATORS
PUTNAM COUNTY PLANNING DEPARTMENT
TOWN OF BEEKMAN
TOWN OF DOVER
TOWN OF EAST FISHKILL
TOWN OF KENT
TOWN OF PATTERSON
TOWN OF SHERMAN
VILLAGE OF PAWLING
TOWN OF PAWLING PLANNING BOARD
TOWN OF PAWLING BUILDING DEPARTMENT**



THE TOWN BOARD OF THE TOWN OF PAWLING, DUTCHESS COUNTY, NEW YORK WILL CONDUCT A PUBLIC HEARING AT THE TOWN HALL, 160 CHARLES COLMAN BOULEVARD, PAWLING, NEW YORK AS FOLLOWS:

DATE: JULY 12, 2017

TIME: 7:00 PM

TO CONSIDER THE ADOPTION OF PROPOSED LOCAL LAW NO. ___ OF 2017 TO AMEND CHAPTER 215 "ZONING", ARTICLE III, SECTION 215-5 OF THE CODE OF THE TOWN OF PAWLING ENTITLED "ZONING MAP".

A COPY OF THE PUBLIC HEARING NOTICE AND THE PROPOSED LOCAL LAW ARE ATTACHED HERETO.

VERY TRULY YOURS,


CATHERINE GIORDANO
TOWN CLERK

NOTICE OF PUBLIC HEARING FOR THE TOWN OF PAWLING

Route 22 Rezoning to HB (Highway Business) District

The Pawling Town Board is considering a Town-sponsored rezoning of seven (7) parcels from the R-1 (1-Acre Residential) zoning district to a commercial designation, the HB (Highway Business) zoning district. The proposed rezoning consists of approximately 14.02 acres of land on the west side of NYS Route 22, located south of the intersection of Route 22 with NYS Route 55. The proposed zoning amendment and related documents are posted for the community to peruse on the Town website at:

<http://www.pawling.org>

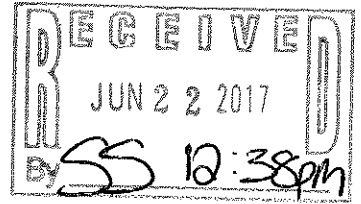
The Town Board will hold a public hearing on Wednesday, July 12, 2017 at 7:00 p.m. at the Pawling Town Hall to hear comments from all interested parties on the proposed zoning.

LOCAL LAW No.: __ of 2017
Amendment to the Code of the Town of Pawling
Chapter 215 Zoning
Regarding Rezoning
Dated: May 26, 2017

Chapter 215. Zoning

1. The Code of the Town of Pawling, Chapter 215 shall be amended corresponding to Article III, Section 215-5 Zoning Map. Specifically, the zoning map shall be revised to show that approximately 14.02 acres of land on the west side of New York State (NYS) Route 22 consisting of seven (7) parcels now located in the R-1 (1-Acre Residential) zoning district will be rezoned to a commercial designation, the HB (Highway Business) zoning district. The following parcels will be rezoned to the HB district (identified by tax lot number and approximate acreage):

- Tax parcel ID 7056-00-410418, which is 0.58 acres;
- Tax parcel ID 7056-00-428399, which is 0.49 acres;
- Tax parcel ID 7056-00-424355, which is 3.63 acres;
- Tax parcel ID 7056-00-429333, which is 2.79 acres;
- Tax parcel ID 7056-00-430310, which is 2.64 acres;
- Tax parcel ID 7056-00-456299, which is 1.51 acres; and
- Tax parcel ID 7056-00-434282, which is 2.38 acres.



Town of Saugerties
NOTICE OF PUBLIC HEARING

PLEASE TAKE NOTICE, that public hearings will be held by the Town Board of the Town of Saugerties on July 26, 2017 at 6 p.m. and on August 10, 2017 at 6 p.m. at the Frank D. Greco Senior Citizen Building, Market Street, Saugerties, New York, regarding the adoption of a Local Law to amend the Town of Saugerties Zoning Law, Local Law No. 1 of the Year 2008, entitled "*Zoning Law, Town of Saugerties, New York*" to amend Chapter 245 of the Town of Saugerties Municipal Code, Zoning, regarding "Changing Message Signs", as follows:

- A) §245-21. Signs is amended by adding a new sub-section H-1 entitled "Changing Message Signs" which shall read as follows:

H-1. Changing Message Signs

All changing message signs shall be subject to the following standards and conditions:

(1) A changing message sign, as defined in §245-56, shall not be considered to be in violation of sub-sections C.(7), J.(1) or J.(2) hereof, if otherwise in compliance with the standards and conditions set forth in this subsection H-1.

(2) Changing message signs shall comply with all other relevant provisions of §245-21. Including location, size, design and construction among others, except as further limited in this subsection

(3) Location

(a) Changing message signs shall be permitted in the same zoning districts under the same conditions as other signs except that in the LDR, MDR, HDR and RH Districts such signs shall only be allowed on the premises of permitted nonresidential uses or public facilities.

(b) No such sign shall be located within fifty (50) feet of the pavement of a signalized intersection.

(c) No changing message sign shall be located within 500 feet of a similar sign visible from a road with a speed limit of 55 miles per hour or within 400 feet of a similar sign visible from a road with a speed limit of 45 miles per hour.

(4) Size

(a) The digital message portion of any sign may not exceed 60% of its total area or 20 square feet, whichever is less.

(5) Illumination

(a) No changing message sign shall be of such intensity or brilliance as to interfere with the driver's operation of a motor vehicle or the function of an official traffic control sign, device or signal.

(b) No such sign shall exceed a brightness level of 0.3 foot candles above the ambient light level, measured at a distance of 50 feet from the sign. The sign shall be equipped with light sensors to automatically dim or increase illumination as ambient light levels change so that this differential is maintained.

(c) In the LDR, MDR, HDR and RH Districts the changeable message portion of the sign shall be turned off or remain static between the hours of 10:00 PM and 6:00 AM.

(6) Legibility and Operation

(a) Changing message signs shall be clear and easy to read, without excessive text, colors, graphics or other features that reduce legibility. The size of letters and number of words on such a sign shall take into account the speed limit and visibility limitations of adjacent roads.

(b) The duration of the changing message shall be at least 12 seconds.

(c) Each message shall be complete in itself and not require continuation to another message or sign.

(d) Each changing message sign shall be equipped with a default mechanism that will cause the sign to revert immediately to a black screen if any sign component malfunctions.

B) §245-56, General definitions, is amended by adding the following phrase under the definition of SIGN:

"CHANGING MESSAGE SIGN" - - A sign that uses computers to remotely create and change displays of letters, symbols or images without altering the face or surface of the sign. These signs may use LEDs (light-emitting diodes), plasma or LCD technology to produce the display.

PLEASE TAKE FURTHER NOTICE, that the environmental significance of said proposed Local Law will be reviewed by the Town Board of the Town of Saugerties incident to and at said public hearing. Copies of said proposed Local Law are available for

review at the Town Clerk's Office, 4 High Street, Saugerties, New York, which proposed Local Law and amendments may be examined for specific descriptions and detailed information during regular business hours. Any and all interested persons will be heard at said Public Hearing.

By Order of the Town Board of the Town of Saugerties, dated June 14, 2017.

Lisa Stanley, Town Clerk
Town of Saugerties

Stiebritz, Sarah

From: Wager, Leigh
Sent: Monday, July 10, 2017 9:19 AM
To: Stiebritz, Sarah
Subject: Fwd: Join County Climate Coalition
Attachments: image001.png

Sent from my iPhone

Begin forwarded message:

From: CountyLegislature <CountyLegislature@dutchessny.gov>
Date: July 9, 2017 at 5:26:55 AM EDT
To: "Wager, Leigh" <lwager@dutchessny.gov>
Subject: FW: Join County Climate Coalition

Place in communications.

Carolyn Morris

Clerk

Dutchess County Legislature

845.486.2100

From: Cortese, Dave [<mailto:Dave.Cortese@BOS.SCCGOV.ORG>]
Sent: Friday, July 07, 2017 5:31 PM
To: CountyLegislature
Subject: Join County Climate Coalition

Dear County Legislators,

I implore you to join Santa Clara County and other counties from across the nation who are uniting like never before to lead the fight against climate change.

In the aftermath of President Trump's action withdrawing the U.S. from the Paris Climate Agreement, it is up to local governments to stand up for the people we represent and the values they hold.

On June 20, 2017 the Santa Clara County Board of Supervisors voted to reaffirm its commitment to combatting climate change and supporting the Paris Climate Agreement, which lays out goals and guidelines to stop, or at least slow down, global warming and to form a national coalition of counties in support of the Paris Accord.

I invite your county join this landmark effort.

[Click here](#) to learn more about the [County Climate Coalition](#) and/or to download a template county resolution.

If your county has already passed a similar resolution, that is great! We still ask that you add your county name to the County Climate Coalition. There are no obligations or commitments other than to fight climate change.

By joining the coalition we present a larger, more impactful, united front. Moving forward we will share information and best practices. And the County Climate Coalition will be represented at the World Climate Summit in San Francisco, CA in September 2018.

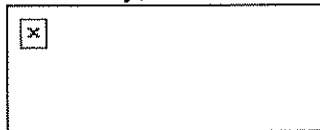
Answering this call to action will send a message to the world that, together, U.S. local governments will continue to decrease Greenhouse Gases and take all other actions to meet America's environmental responsibility of the Paris commitment.

President Trump's departure from the agreement is an action that runs counter to our long-term commitment to sustaining our environment.

This is not a political action. It doesn't matter what political party you belong to or who you voted for or endorsed in the last presidential election. Climate change affects all of us. This is a request for formal governmental action.

For more information, please contact Vanessa Turner at 408-299-5030 or email her at vanessa.turner@bos.sccgov.org.

Sincerely,



Dave Cortese
President, Board of Supervisors
County of Santa Clara

Follow me on [Facebook](#) or [Twitter](#)

RESOLUTION NO. 28

TITLE: ENCOURAGING RESPECT FOR ALL

OFFERED BY: Christopher Tague Who moved its adoption.

SECONDED BY: Larry Bradt Chairman Rules & Legislation Committee

WHEREAS, the value of promoting a sense of inclusiveness and respect amongst a diverse citizenry is a fundamental and proven part of the social, economic, and political systems of the United States of America; and

WHEREAS, the importance of respectful behavior amongst diverse groups of people is evidenced by its being well-defined and requisite in Schoharie County's Discriminatory Harassment policy, and in similar policies of schools, businesses and civic organizations throughout the County; and

WHEREAS, it appears self-evident that the failure to forcefully speak out against the occurrence in our communities of prejudicial, hateful statements, and discriminatory or harassing actions, may create the assumption that these actions and statements are not significant, or worse, that they are tacitly condoned; and that this assumption may increase the frequency and intensity of disrespectful, prejudicial statements and actions; and

WHEREAS, it also appears self-evident, from standard practice in public media and public relations, that professional communicators expect messages to be more effective as they are expressed repeatedly, and from varied and authoritative sources, and said practice therefore supports our intention to move closer toward respect for all by repeating the messages expressed in the paragraphs above in new forms and from multiple authoritative sources; now, therefore be it hereby

RESOLVED, that the Schoharie County Board of Supervisors affirms the importance of speaking out, in clear and firm language, against any and all harassment of County residents and visitors based merely on group identity. The Board strongly encourages public officials, and all community, institutional and organizational leaders in the County to likewise forcefully affirm, in appropriate circumstances, their commitment to the values of diversity, inclusiveness and respect, and to quickly make it clear to all involved in any relevant incidents within their domain that hateful actions, bias, discrimination and harassment against individuals based on group identity are highly offensive and damaging, will be dealt with as such, and will not be condoned or ignored.

Dated: February 16, 2017
Filed: February 16, 2017

Sheryl L. Greetear
Clerk, Board of Supervisors

APPROVED AS TO FORM AND LEGALITY.

[Signature]
County Attorney

STATE OF NEW YORK
COUNTY OF SCHOHARIE ss:

I, the undersigned, Clerk of the Board of Supervisors of the County of Schoharie, New York, DO HEREBY CERTIFY that I have compared the above copy of a resolution with the original resolution adopted by the Board of Supervisors of said County on the 17 day of February, 2017, at a regular meeting of said Board and said copy is a true copy of said resolution and of the whole thereof.

I, FURTHER CERTIFY, that at the time said resolution was adopted said Board was comprised of 16 members, with total weighted vote of 2974 and votes were cast as follows: Yes 2134, No, 840, Bradt, Coppolo, Manke, Simkins, Smith, Absent 0,

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Board this 17 day of February, 2017.

Sheryl L. Greetear Clerk,
Board of Supervisors of the County of Schoharie

STATEMENTS OF SUPPORT FROM THE COMMUNITY

FOR

SCHOHARIE COUNTY, NEW YORK

BOARD OF SUPERVISORS'

RESOLUTION 28, ADOPTED FEBRUARY 17, 2017

"ENCOURAGING RESPECT FOR ALL"

Resolved, that the Schoharie County Board of Supervisors affirms the importance of speaking out, in clear and firm language, against any and all harassment of County residents and visitors based merely on group identity. The Board strongly encourages public officials, and all community, institutional and organizational leaders in the County to likewise forcefully affirm, in appropriate circumstances, their commitment to the values of diversity, inclusiveness and respect, and to quickly make it clear to all involved in any relevant incidents within their domain that hateful actions, bias, discrimination and harassment against individuals based on group identity are highly offensive and damaging, will be dealt with as such, and will not be condoned or ignored.

From: Susan Spivack, 250 Quarry Street, Cobleskill, NY 12043 , 518-234-3840,
sspivack70@gmail.com

Date: 6/19/2017

For the last two months I've been inviting businesses in & around Cobleskill to display a copy of Schoharie County Resolution #28 "Encouraging Respect for All" and to give away Respect for All Buttons (photo above). Every single person & business I've asked has accepted this opportunity to spread the word about the Resolution and encourage their customers and visitors to take one or more buttons.

Right now buttons are at the following venues:

The Community Library, ,The Cut Above, Catnap Books

Chieftan's Restaurant & Bar, The Everything Shoppe, Gables Bed & Breakfast,

Harmony Acres, Impress Tee-Shirts, Iroquois Indian Museum

Planned Parenthood, Race Printing, Studio for Arts & Crafts

Tagua Nut Café, Cobleskill Times-Journal

I've replenished buttons as they run out. In fact I've been labelled the "button lady" a couple times when I pop in. The buttons have been made by one person, by hand. She's produced more than a thousand for distribution all over Schoharie County and in neighboring areas. We are now going to purchase them ready-made 1,000 at a time, so I can begin inviting more Cobleskill and Schoharie County stores and organizations to take them, and can keep them well-supplied, with less running around to replenish supplies.

The demand for Respect for All buttons seems to be growing. My conversations with owners and workers in each place I've visited has convinced me that local businesses will welcome extra steps to publicize the "Encouraging Respect for All" Resolution," as a good way to draw newcomers to their businesses and to our communities.

The Iroquois Indian Museum supports and commends the Schoharie
County Supervisor "Working Towards Respect For All," Schoharie
County, New York Resolution 28

adopted on Feb. 17, 2017.

The Iroquois Indian Museum is an educational institution dedicated to fostering the understanding of Iroquois culture and society, past and present. We are a venue where Iroquois and non-Iroquois can come together to appreciate each other's differences and similarities in an atmosphere of respect and learning.

Stephanie Shultes, Director, Iroquois Indian Museum

PO Box 7, 324 Caverns Road Howes Cave, NY 12092

**Statement in Support of
Schoharie County Board of Supervisors'
Resolution Encouraging Respect for All**

The Cobleskill Community Library Board of Trustees commends the leadership and administration of Schoharie County for promoting inclusiveness and respect. The library's mission of providing information, technology and enrichment to everyone in the communities that we serve reflects our common goals with the Schoharie County Board of Supervisors as seen in their Resolution Encouraging Respect for All.

Our support of the American Library Association's "Library Bill of Rights" reflects a lasting commitment to respect for diversity in the broadest of senses. Articles of Library Bill of Rights call on libraries to resist exclusion and censorship, to present all points of view, to provide equitable access, and to encourage free expression. Many of the library's policies concerning Collection Management, Room Reservation, Exhibits, Postings, Confidentiality, and Registration among other policies and resolutions demonstrate that commitment of respect for all of our community members.

Libraries strengthen communities through celebrating diverse viewpoints, backgrounds, and encouraging free expression. We welcome our county leadership in encouraging respect for all.

As part of the Cobleskill Ministerium, we are pleased by the initiative by the Schoharie County Board of Supervisors to approve the Respect For All Resolution. As people of faith, we believe that all people deserve to be seen with a sense of human dignity that is inherent to being created in the image of God. We know, as religious leaders, that Respect For All is an ideal that is not always upheld by ourselves or by others. However, the Respect For All Resolution is a wonderful reminder that basic human dignity is an ideal that we hope for in our communities. As a Ministerium and as individuals, we support the work behind the Respect For All Resolution and the County Board of Supervisors in their efforts to help make it a reality for all of us.

Cobleskill Clergy Ministerium

Adopted 4/13/2017

The clergy group includes the 4 area Methodist Churches, Bethany in Central Bridge, the Chaplain at the Hospital, Calvary Assembly of God, and Zion in Cobleskill , as well as my husband Jonathan and the splinter Community Church that left the Methodist Church.

Sara Litzner, Pastor, Zion Lutheran Church

Resolved, that the Sharon Springs Rotary affirms the importance of speaking out, in clear and firm language, against any and all harassment of County residents and visitors based merely on group identity. Sharon Springs Rotary strongly encourages public officials, and all community, institutional and organizational leaders in the County to likewise forcefully affirm, in appropriate circumstances, their commitment to the values of diversity, inclusiveness and respect, and to quickly make it clear to all

involved in any relevant incidents within their domain that hateful actions, bias, discrimination and harassment against individuals based on group identity are highly offensive and damaging, will be dealt with as such, and will not be condoned or ignored.

Passed unanimously 2 February 2017

Pamela Baxter, President, Sharon Springs Rotary Club

The Gables Bed and Breakfast Inn

436 West Main St.

Cobleskill, NY 12043

518-234-4467

We appreciate and commend The Schoharie County Board of Supervisors for passing Resolution #28: Working Towards Respect for All.

As owners/operators of a Cobleskill business, The Gables B&B Inn, for more than 30 years we are often the first people our guests from around the country/world meet when they come into Schoharie County. These guests, especially those who are considering relocating here, are seeking answers to many questions including: is the community

welcoming and inclusive? Is it a good place to raise a family? Is it accepting of people and families of different backgrounds? Do people feel respected? How are discriminating behaviors handled? Resolution #28 addresses all of these questions as well as the aspirations and values that we hold in high regard and strive for in our personal life and in our business.

Resolution #28 is a useful tool we can share with our guests and clients when engaging with them in this conversation. Our three decades of

experience give us confidence that travelers from near and far will be interested in learning about our Board of Supervisors' affirmation and encouragement of respectful behavior towards all in Schoharie County.

Sincerely,

John O'Donnell and Marilyn Janiczek

The Gables B&B Inn www.nyinn.com

436 West Main Street

Cobleskill, NY 12043

OFFICE OF THE SUPERINTENDENT OF SCHOOLS

155 Washington Avenue, Cobleskill, New York 12043 • (518) 234-4032 • (518) 234-7721 fax

School District Statement in Support of Schoharie County Board of Supervisors'

Resolution Against Prejudice-Based Harassment and Discrimination

We commend the Schoharie County Board of Supervisors for promoting inclusiveness and respect, as we have done and will continue to do in all Cobleskill-Richmondville Schools.

Our mission is to educate, inspire and empower our students to become creative, engaged and productive citizens. That mission is driven by the core beliefs that all students are welcomed in a safe, positive, respectful and supportive environment, and that we value integrity, diversity and respect for all.

Carl Mummenthey, Superintendant

We commend the Schoharie County Board of Supervisors for passing "The Working Toward Respect For All Resolution". We feel that it is important to have a written policy that embraces diversity and inclusion for both the county's residents and visitors.

We are happy to live and conduct business in a county that understands that our strength lies in our commitment towards respect and dignity for all people.

Sincerely,

Jim & Roberta Brooks

Catnap Books

574 Main St. Cobleskill, N.Y. 12043

From: Patterson Green, Superintendent, SSCHD

Sent: Tuesday, February 28, 2017 9:59 AM

To: tjournalnews@yahoo.com

Subject: Sharon Springs Central School -Statement in Support of Schoharie County Board of Supervisors' Resolution Against Prejudice -Based Harassment and Discrimination

We commend the Schoharie County Board of Supervisors for promoting inclusiveness and respect, as we have done and will continue to do at Sharon Springs Central School.

Our mission is to educate, inspire and empower our students to become creative, engaged and productive citizens. That mission is driven by the core beliefs that all students are welcomed in a safe, positive, respectful and supportive environment, and that we value integrity, diversity, and respect for all.

Hello. My name is Ray Richards. I am a resident of the Town of Seward and a pastor in the town of Cobleskill. Schoharie County

has been my home for over 26 years. My wife and I have raised four children here. I have appreciated the sense of community we have here in this county, and how, through the years, we have all worked together to make this a great place to live and raise a family.

As pastor of Calvary Assembly of God, for more than a quarter of a century, I have sought to lead our congregation in carrying out its mission of bringing a message of hope, healing and wholeness to our community. I have had the privilege of serving on numerous boards and committees in the county and at the college, laboring with so many others to enhance the quality of life for county residents. I have also sought to build bridges in our community, working to bring people together, believing that we can do more together than we can individually.

I believe, as a community, we have a responsibility to speak up and to speak out against racist, prejudicial, and hateful comments and actions that devalue and dishonor members of our community. Failure to do so gives tacit approval to these derogatory messages and deeds, and tears apart the fabric of community that binds us together.

Before you today is a resolution encouraging “respect for all” that is worthy of your support. For me, this resolution is not about parties or politics. It’s about people. As a pastor, I believe that each person has been created by God with worth, value and purpose and each is to be treated with respect and honor.

This resolution is an opportunity for you, as the elected leaders of our county, to join together in support of people, in support of respect, and in support of community. I urge its unanimous adoption.



COUNTY OF DUTCHESS
BUDGET OFFICE

Memo

To: Angela E. Flesland, Chairman, Budget, Finance & Personnel Committee
Don Sagliano, Vice Chairman, Budget, Finance & Personnel Committee

From: Jessica White, Budget Director *JW/RK*

Subject: Contingency and Capital Reserve Account Status

Date: July 6, 2017

As of July 6, 2017, the **General Contingency-A1990.4007** reflects a balance of **\$1,490,000.**

Contingency – Adopted	\$1,500,000
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Approved Resolutions

2017056	Amending Resolution No. 2016223 Regarding Appropriation of County Funds to the Dutchess County Commission on Human Rights and Amending the 2017 Adopted County Budget as it Pertains to the Dutchess County Commission on Human Rights.	(10,000)
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Contingency Balance after adopted amendments:	\$1,490,000
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There are no proposed changes to the Contingency per the Legislature's Agenda for the July 10, 2017 Legislative Meeting.

As of July 6, 2017, the **Capital Reserve** account reflects an available balance of **\$154,214**.

Capital Reserve beginning balance: **\$302,966**

Approved Resolutions

2017009	Authorizing the County Executive to sign the New York State Department of Transportation Aviation project funding agreement for the airport terminal renovation project (PIN 8902.41) and establish a capital project for renovation of the airport terminal building.	(98,850)
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2017050	Authorizing filing of section 5307 and 5339 Grant Applications for Federal Fiscal Year 2017 with the Federal Transit Administration and the New York State Department of Transportation for matching funds for capital assistance under Urban Mass Transportation Act of 1964.	(50,000)
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Interest Earned: **\$98**

Capital Reserve balance after approved amendments: **\$154,214**

There are no proposed changes to the Capital Reserve per the Legislature's Agenda for the July 10, 2017 Legislative Meeting.

Capital Reserve Balance: **\$154,214**

JW:gp
encl.

c: Marcus J. Molinaro, County Executive
Dale L. Borchert, Chairman of the Legislature
James J. Miccio, Majority Leader
Micki Strawinski, Minority Leader
Carolyn Morris, Clerk of the Legislature
Heidi Seelbach, Commissioner of Finance

Dutchess County
Contingency Memo

Through Date: 7/6/2017

Prior Fiscal Year Activity Included

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Expenditures									
Account: 4007 - General Contingency									
A.1990 - General Fund,Contingency & Vac Fctr	\$1,500,000.00	(\$10,000.00)	\$1,490,000.00	\$0.00	\$0.00	\$0.00	\$1,490,000.00	0%	\$0.00
4007 - General Contingency	\$1,500,000.00	(\$10,000.00)	\$1,490,000.00	\$0.00	\$0.00	\$0.00	\$1,490,000.00	0%	\$0.00
Expenditure Grand Totals:	\$1,500,000.00	(\$10,000.00)	\$1,490,000.00	\$0.00	\$0.00	\$0.00	\$1,490,000.00	0%	\$0.00
Grand Totals:	(\$1,500,000.00)	\$10,000.00	(\$1,490,000.00)	\$0.00	\$0.00	\$0.00	(\$1,490,000.00)		\$0.00

RESOLUTION NO. 2017134

RE: AUTHORIZING AMENDMENT OF FUNDING
UNDER THE TRADE ADJUSTMENT ACT

Legislators THOMES, STRAWINSKI, HORTON and JETER-JACKSON offer the following and move its adoption:

WHEREAS, the United States Congress enacted the Trade Adjustment Assistance (TAA) Program to provide the framework for a unique workforce preparation and employment system designed to meet the needs of businesses and the needs of job seekers and those who want to further their careers, and

WHEREAS, the New York State Department of Labor has provided allocations to Dutchess County for the operation of:

* FY 2015 TAA for the period of October 1, 2014 through September 30, 2017,

RESOLVED, that the Commissioner of Finance be and hereby is authorized, empowered and directed to accept the allocation of funding under the above TAA Program and amend the following accounts:

APPROPRIATIONS Increase

2015

CD6292.2015.4813	TAA Participant Funding	\$487.00
		<u>\$487.00</u>

REVENUES Increase


2015

CD6292.2015.47910.22	TAA Participant Funding	\$487.00
		<u>\$487.00</u>

CA-077-17
06/05/17 G-1263
CRC/kvh
Fiscal Impact: Attached

STATE OF NEW YORK
COUNTY OF DUTCHESS

ss:

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 7/18/2017

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 10th day of July 2017, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 10th day of July 2017.


CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS (To be completed by requesting department)

Total Current Year Cost \$ 487

Total Current Year Revenue \$ 487
and Source

Source of County Funds (check one): ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other (explain).

Identify Line Items(s):

Related Expenses: Amount \$ _____

Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:

Prepared by: MARILYN T. YERKS, CFO

Prepared On: 6/1/17

Family and Human Services Committee Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 3 - Town of LaGrange	Borchert *	✓	
District 17 - Town and Village of Fishkill	Miccio*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner *		
District 20 - Town of Red Hook	Strawinski*		
District 14 - Town of Wappinger	Amparo*		
District 9 - City of Poughkeepsie	Rieser		
District 10 - City of Poughkeepsie	Jeter-Jackson (VC)		
District 16 - Town of Fishkill and City of Beacon	Forman		
District 18 - City of Beacon and Town of Fishkill	Landisi		
District 21 - Town of East Fishkill	Horton		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes (C)		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn		

Present: <u>12</u>	Resolution: <u>✓</u>	Total : <u>12</u>
Absent: <u>0</u>	Motion: <u> </u>	Yes No
Vacant: <u>0</u>		Abstentions: <u>0</u>

**2017134 AUTHORIZING AMENDMENT OF FUNDING UNDER THE TRADE
ADJUSTMENT ACT**

Date: July 6, 2017

Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert		
District 17 - Town and Village of Fishkill	Miccio		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 20 - Town of Red Hook	Strawinski		
District 14 - Town of Wappinger	Amparo		
District 1 - Town of Poughkeepsie	Kakish		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano	<i>absent</i>	
District 4 - Town of Hyde Park	Black		
District 5 - Town of Poughkeepsie	Roman		
District 6 - Town of Poughkeepsie	Flesland	<i>absent</i>	
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Rieser		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Metzger		
District 15 - Town of Wappinger	Incoronato		
District 16 - Town of Fishkill and City of Beacon	Forman		
District 18 - City of Beacon and Town of Fishkill	Landisi		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Coviello		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn		

Present: 23
 Absent: 2
 Vacant: 0

Resolution: ✓
 Motion:

Total : 23 0
 Yes No
 Abstentions: 0

**2017134 AUTHORIZING AMENDMENT OF FUNDING UNDER THE TRADE
 ADJUSTMENT ACT**

Date: July 10, 2017

RESOLUTION NO. 2017135

RE: ADOPTION OF NEGATIVE DECLARATION WITH RESPECT
TO LANDOWNER REQUESTS TO INCLUDE PROPERTY
WITHIN AN EXISTING DUTCHESS COUNTY AGRICULTURAL
DISTRICT

Legislators FORMAN, BORCHERT, MICCIO, BOLNER, PULVER, WASHBURN,
SAGLIANO, STRAWINSKI, HORTON, TRUITT and LANDISI offer following and move its
adoption:

WHEREAS, this Legislature is considering Landowner requests to include their property
within existing Dutchess County Agriculture Districts and the recommendations of the Dutchess
County Agricultural and Farmland and Protection Board with respect thereto all pursuant to
Section 303-b of the Agriculture Markets Law, and

WHEREAS, approval of such, constitutes an action subject to the State Environmental
Quality Review Act, and

WHEREAS, the Dutchess County Legislature has attached a Short Environmental
Assessment Form which concludes that the proposed Program constitutes: (1) an Unlisted Action
pursuant to Article VIII of the New York State Environmental Quality Review Act and Part 617
of the NYCRR (SEQR); and (2) will not have a significant effect on the environment, and

WHEREAS, the purpose of this Legislature in adopting this resolution is to adopt and
confirm those findings, and

WHEREAS, a true copy of the Short Environmental Assessment Form and the Negative
Declaration reflecting the finding of non-significance are annexed hereto and made a part hereof,
now, therefore, be it

RESOLVED, that the Dutchess County Legislature hereby adopts and confirms the Short
Environmental Assessment Form and Negative Declaration concluding action on Landowners
requests to include their land within existing Dutchess County Agricultural Districts will not
have a significant effect on the environment.


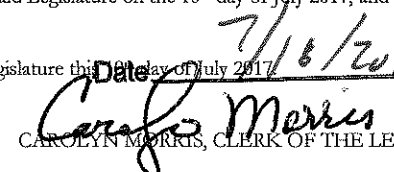
STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with
the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 10th day of July 2017, and that the same
is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 10th day of July 2017

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 7/10/2017

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 - Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 - Project and Sponsor Information			
Dutchess County Agriculture and Farmland Protection Board			
Name of Action or Project: NYS Agricultural Districts Annual Inclusion, Section 303-B			
Project Location (describe, and attach a location map): Multiple Municipalities (Maps of tax parcels are attached to the Project Application)			
Brief Description of Proposed Action: Inclusion of 7 parcels into existing Certified Dutchess County Agricultural Districts 20, 21, 22, and 23 per Section 303-b of the NYS Agriculture and Markets Law.			
Name of Applicant or Sponsor: Dutchess Ag. and Farmland Protection Board (Art Collings, Vice Chair)		Telephone: 845-677-3002 E-Mail: artc@dutchessland.org	
Address: P.O. Box 138			
City/PO: Millbrook		State: NY	Zip Code: 12545
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other governmental Agency? If Yes, list agency(s) name and permit or approval:		NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
3.a. Total acreage of the site of the proposed action?		232.53 acres	
b. Total acreage to be physically disturbed?		0 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		232.53 acres	
4. Check all land uses that occur on, adjoining and near the proposed action. <input checked="" type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban) <input checked="" type="checkbox"/> Forest <input checked="" type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other (specify): _____ <input type="checkbox"/> Parkland			

5. Is the proposed action, a. A permitted use under the zoning regulations?	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
b. Are public transportation service(s) available at or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ n/a	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ n/a	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
12. a. Does the site contain a structure that is listed on either the State or National Register of Historic Places?	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
b. Is the proposed action located in an archeological sensitive area?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: <input type="checkbox"/> Shoreline <input checked="" type="checkbox"/> Forest <input checked="" type="checkbox"/> Agricultural/grasslands <input checked="" type="checkbox"/> Early mid-successional <input checked="" type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban			
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
16. Is the project site located in the 100 year flood plain?	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes, a. Will storm water discharges flow to adjacent properties? <input type="checkbox"/> NO <input type="checkbox"/> YES b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe: <input type="checkbox"/> NO <input type="checkbox"/> YES	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	

18. Does the proposed action include construction or other activities that result in the impoundment of water or other liquids (e.g. retention pond, waste lagoon, dam)? If Yes, explain purpose and size: _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
I AFFIRM THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor name: Art Collings, Dutchess Ag. and Farmland Protection Board Date: 6/1/2017 Signature: <u><i>Art Collings, III</i></u>		

Project:

Date:

Short Environmental Assessment Form
Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project: Date:

Short Environmental Assessment Form

Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Enrolling 7 parcels consisting of 232.53 acres in respective Agricultural Districts 20, 21, 22, or 23 will result in no adverse environmental impact to these parcels. Such enrollment will increase the likelihood that these properties remain in ongoing agricultural use, assisting in the short- and long-term conservation of these agricultural parcels.

☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.

☒ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Dutchess County Legislature

Name of Lead Agency

Dale L. Borchert

Print or Type Name of Responsible Officer in Lead Agency

Signature of Responsible Officer in Lead Agency

6/17/17

Date

Chairman

Title of Responsible Officer

Signature of Preparer (if different from Responsible Officer)

Environment Committee Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 3 - Town of LaGrange	Borchert *	✓	
District 17 - Town and Village of Fishkill	Miccio*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 20 - Town of Red Hook	Strawinski*		
District 14 - Town of Wappinger	Amparo*		
District 9 - City of Poughkeepsie	Rieser		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Metzger		
District 16 - Town of Fishkill and City of Beacon	Forman (C)		
District 22 - Towns of Beekman and Union Vale	Coviello		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn (VC)		

Present: <u>12</u>	Resolution: <u>✓</u>	Total : <u>12</u>
Absent: <u>0</u>	Motion: <u> </u>	Yes No
Vacant: <u>0</u>		Abstentions: <u>0</u>

2017135 ADOPTION OF NEGATIVE DECLARATION WITH RESPECT TO LANDOWNER REQUESTS TO INCLUDE PROPERTY WITHIN AN EXISTING DUTCHESS COUNTY AGRICULTURAL DISTRICT

Date: July 6, 2017

Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert		
District 17 - Town and Village of Fishkill	Miccio		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 20 - Town of Red Hook	Strawinski		
District 14 - Town of Wappinger	Amparo		
District 1 - Town of Poughkeepsie	Kakish		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano	<i>absent</i>	
District 4 - Town of Hyde Park	Black		
District 5 - Town of Poughkeepsie	Roman		
District 6 - Town of Poughkeepsie	Flesland	<i>absent</i>	
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Rieser		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Metzger		
District 15 - Town of Wappinger	Incoronato		
District 16 - Town of Fishkill and City of Beacon	Forman		
District 18 - City of Beacon and Town of Fishkill	Landisi		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Coviello		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn		

Present:	<u>23</u>	Resolution:	<u>✓</u>	Total :	<u>23</u>	<u>0</u>
Absent:	<u>2</u>	Motion:	<u>—</u>		Yes	No
Vacant:	<u>0</u>			Abstentions:	<u>0</u>	

2017135 ADOPTION OF NEGATIVE DECLARATION WITH RESPECT TO LANDOWNER REQUESTS TO INCLUDE PROPERTY WITHIN AN EXISTING DUTCHESS COUNTY AGRICULTURAL DISTRICT

Date: July 10, 2017

RESOLUTION NO. 2017136

RE: PROPERTY OWNER REQUESTS TO BE INCLUDED WITHIN
DUTCHESS COUNTY'S CERTIFIED AGRICULTURAL
DISTRICTS 20, 21, 22, AND 23

Legislators FORMAN, MICCIO, BOLNER, PULVER, WASHBURN, TRUITT, SAGLIANO, STRAWINSKI, LANDISI and HORTON offer the following and move its adoption:

WHEREAS, Section 303-b of the New York State Agriculture and Markets Law establishes a mechanism on an annual basis for parcels of land comprised of predominately viable agricultural land to be included within the state's Agricultural Districts, and

WHEREAS, Section 303-b of the New York State Agriculture and Markets Law sets forth the requirement that the Legislative Body in every county in New York State with existing Agricultural Districts must designate an annual 30-day period during which landowners may apply for inclusion of their agriculturally viable land in the Agricultural Districts, and

WHEREAS, Dutchess County Legislative Resolution 204098 established an annual thirty-day period extending from April 15 to May 14 during which landowners may submit such requests to the Legislature to include their properties in the Agricultural Districts, and

WHEREAS, during the one-month period extending from April 15, 2017, to May 14, 2017, the Dutchess County Farmland Protection Board received such applications on behalf of the Legislature, and

WHEREAS, subsequently the Agricultural and Farmland Protection Board submitted its report with recommendation as to those requests to the Legislature, and

WHEREAS, after proper Notice of Public Hearing, this Legislature held a public hearing on July 10, 2017, with respect to the above and heard all those wishing to address the matter at said public hearing, and

WHEREAS, New York State Agriculture and Markets Law Section 303-b requires the County Legislature, following such public hearing to adopt or reject the proposed requests for inclusion of land within an existing Agricultural District, and

WHEREAS, the report and recommendations of the Agricultural Farmland Protection Board are on file with the Clerk of the Dutchess County Legislature, and

WHEREAS, the Legislature has considered the matter including the report and recommendation of the Agricultural Farmland Protection Board at the public hearing, now, therefore, be it

RESOLVED, that the Dutchess County Legislature hereby adopts the recommendations of the Agricultural and Farmland Protection Board and adopts the

requests of landowners to include their land within an existing certified Agricultural District as set forth below:

Landowner	Town	SWIS Code	Parcel Number	Acres	District
Stoudemire Farms Holdings LLC	Hyde Park	133200	6264-01-364904	37.47	20
Stoudemire Farms Holdings LLC	Hyde Park	133200	6265-03-395040	141.4	20
Sharon Sherrod	Rhinebeck	135089	6169-00-022744	3.2	20
Lloyd Hicks	North East	133889	7070-00-751718	6.75	21
Dwaine Lee	Dover	132600	7260-00-015023	3.711	23
Mara Shelby	Dover	132600	7161-00-875395	34.49	23
Mara Shelby	Dover	132600	7161-00-803354	5.51	23

and, be it further

RESOLVED, that the Dutchess County Legislature hereby adopts the recommendations of the Agricultural and Farmland Protection Board and rejects the requests of landowners to include their land within an existing certified Agricultural District as set forth below:

Kerrie Abelea	Rhinebeck	135089	6371-00-600224	50.55	20
Edward Russell	Rhinebeck	135089	6371-00-423606	5.93	20
Drew Kessler	East Fishkill	132800	6355-00-328959	3.16	22
Drew Kessler	East Fishkill	132800	6355-00-320931	0.98	22
Juliette Landi	LaGrange	133400	6462-03-172062	2.1	22
Organic Outpost Inc.	East Fishkill	132800	6556-01-195790	13.66	22
Dwaine Lee	Dover	132600	7160-00-941061	43.23	23

and, be it further

RESOLVED, that the Clerk of the Legislature shall submit a copy of this Resolution together with the report of the Dutchess Agricultural and Farmland Protection Board, and the tax map identification numbers and tax maps for each parcel of land to be included in an Agricultural District, to the New York State Commissioner of Agriculture and Markets.

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE

Date

7/18/2017

STATE OF NEW YORK

SS:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 10th day of July 2017, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 10th day of July 2017.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE



**Agriculture and
Farmland
Protection
Board of Dutchess
County**

Gregg Pulver
Chairman
914-474-0908

Art Collings
Vice Chairman
Dutchess Land Conservancy
845/677-3002 Ext. 100

Peter Coon
Coon Brothers Partnership
845/373-8328

Doug Giles
Walbridge Farm

Ken Migliorelli
Migliorelli Farm

Agri-business
Edward C. Hackett
Hackett Farm Supply, Inc.
845/266-3494

Brian Scorallick
DC Soil & Water
Conservation District
845/677-8011 ext.3

Will Truitt
Dutchess County
Legislature

Eric Axelsen
DC Real Property Tax
845/486-2140

Eoin Wrafter
DC Acting Commissioner of
Planning and Development
845/486-3600

Jennifer Fimbel
Cornell Cooperative
Extension
845/677-8223

Harry Baldwin
Ex-Officio
845/266-5378

**Resolution
of the
Dutchess County Farmland Protection Board**

At a meeting of the Dutchess County Farmland Protection Board ("Board") held on the 1st day of June, 2017 in Millbrook, NY, the following resolution was adopted by a vote of the entire Board, to wit:

WHEREAS, Section 303-b of the New York State Agriculture and Markets Law establishes a mechanism on an annual basis for parcels of land comprised of predominately viable agricultural land to be included within the state's Agricultural Districts; and

WHEREAS, Section 303-b of the New York State Agriculture and Markets Law sets forth the requirement that the Legislative Body in every county in New York State with existing Agricultural Districts must designate an annual 30-day period during which landowners may apply for inclusion of their agriculturally viable land in the Agricultural Districts; and

WHEREAS, Dutchess County Legislative Resolution 204098 established an annual thirty-day period extending from April 15 to May 14 during which Landowners may submit such requests to the legislature to include their properties in the Agricultural Districts; and

WHEREAS, During the one month period extending from April 15, 2017 to May 14, 2017, the Dutchess County Farmland Protection Board received such applications on behalf of the Legislature; and

WHEREAS, The Dutchess County Soil and Water Conservation District, acting as a consultant to the Board, conducted a review of the agricultural characteristics of all such applications received by the Board; and

WHEREAS, the same Dutchess County Soil and Water Conservation District, found in the process of conducting the aforementioned review that the certain parcels itemized below are located within one of the Dutchess County's four Agricultural Districts and have present a high percentage or large acreage of viable farmland as required by Section 303-b of the Agricultural Districts Law; and

WHEREAS, the same Dutchess County Soil and Water Conservation District specifically recommended that certain parcels itemized below qualify for inclusion in the Agricultural Districts due

to the character of viable farmland found to be present on these properties; and

WHEREAS, the Board, in the context of the standards established by Section 303-b of the Agriculture Districts Law, has duly considered the merits of the each and every parcel application it has received; therefore be it

RESOLVED by a majority vote of the Dutchess County Agriculture and Farmland Protection Board on June 1st, 2017, that the Board recommends to the Dutchess County Legislature that the following seven parcels constituting a total of 232.53 acres of land to be added to the respective Agriculture Districts pursuant to Section 303-b, including three parcels comprising 182.07 acres in Agricultural District 20, one parcel comprising 6.75 acres in Agricultural District 21, and three parcels comprising 43.71 acres in Agricultural District 23:

Landowner	Town	SWIS Code	Parcel Number	Acres	District
Stoudemire Farms Holdings LLC	Hyde Park	133200	6264-01-364904	37.47	20
Stoudemire Farms Holdings LLC	Hyde Park	133200	6265-03-395040	141.4	20
Sharon Sherrod	Rhinebeck	135089	6169-00-022744	3.2	20
Lloyd Hicks	North East	133889	7070-00-751718	6.75	21
Dwaine Lee	Dover	132600	7260-00-015023	3.711	23
Mara Shelby	Dover	132600	7161-00-875395	34.49	23
Mara Shelby	Dover	132600	7161-00-803354	5.51	23

these said parcels being recommended due to the character of viable farmland documented to be present on said parcels; and be it further

RESOLVED that the Board recommends to the Dutchess County Legislature that the following seven parcels totaling 119.61 acres, for which an application was received, be rejected for inclusion in the Agricultural Districts:

Kerrie Abelea	Rhinebeck	135089	6371-00-600224	50.55	20
Edward Russell	Rhinebeck	135089	6371-00-423606	5.93	20
Drew Kessler	East Fishkill	132800	6355-00-328959	3.16	22
Drew Kessler	East Fishkill	132800	6355-00-320931	0.98	22
Juliette Landi	LaGrange	133400	6462-03-172062	2.1	22
Organic Outpost Inc.	East Fishkill	132800	6556-01-195790	13.66	22
Dwaine Lee	Dover	132600	7160-00-941061	43.23	23

these said parcels being recommended for rejection rather than inclusion due to fact that the character of land on said parcel does not meet the criteria of viable farmland stipulated in Section 303-b of the Agricultural Districts Law; and be it further

RESOLVED that for five parcels totaling 398.38 acres an application was received for parcels that had already been enrolled in an Agricultural District prior to April 15, 2017:


465 Field Road LLC	Milan	133600	6470-00-975782	177.7	20
Sharon Sherrod	Rhinebeck	135089	6069-00-835732	60.7	20

Sharon Sherrod	Rhinebeck	135089	6069-00-985675	88.95	20
Michael Wolfe	Fishkill	133089	6054-00-790825	20	22
Jeffery Schad	Beekman	132200	6756-00-735969	51.03	23

these said parcels therefore requiring no further action by the Legislature due to their status as parcels already included in Agriculture Districts 20, 22, or 23; and be it further

RESOLVED that in support of the above recommendations, the Board shall submit to the Legislature the following materials: 1) copies of all applications received, 2) copies of the review materials prepared by the Dutchess County Soil and Water Conservation District in association with all applications received, 3) copies of the minutes of the June 1st, 2017 meeting of the Board.

IN WITNESS WHEREOF, I, **Gregg Pulver, Chairman of the Dutchess County Farmland Protection Board**, certify that the foregoing resolution was adopted by Board at its June 1st, 2017 meeting.

 Date 6/1/17

Parcels Recommended for Inclusion

Ag. District 20

Please complete this form if you are an agricultural or non-agricultural landowner. The information obtained from this form will be utilized by Dutchess County to modify agricultural district boundaries (if necessary) and determine the viability of the agricultural district as a whole.

To be completed by the Landowner

Please check one for each parcel listed

Tax Parcel Number (ex. 132000-6257-01-987436) List tax parcel identification numbers for all Parcels within the farm unit. (Complete number)	FARMER OWNED	RENTED TO A FARMER	RENTED FROM ANOTHER LANDOWNER	NOT FARMED
<u>133200 - 6264 - 01 - 364904</u> # of Acres: <u>37.47</u>	✓			
<u>133200 6265 - 03 - 395040</u> # of Acres: _____	✓			

Signature: Ack

OFFICIAL USE ONLY

DATE RECEIVED: 5-1-2017 APPROVED: X DISAPPROVED: _____

AG DISTRICT: 20 AFPB SIGNATURE: _____

Hyde Park- Parcel # 133200-6264-01-364904-0000



0 150 300 600 Feet

Produced on 5/22/2017
Map Produced by Dutchess County
Soil & Water Conservation District
NOT FOR SITE SPECIFIC WORK
ALL INFORMATION MUST BE SITE VERIFIED

1 inch = 300 feet

AG DISTRICT - Dutchess County Real Property Tax Service Agency, 2014.

SOILS - US Department of Agriculture (USDA) Natural Resources Conservation Service (NRCS) Soil Survey Geographic Data Base (SSURGO), 1998.

TAX PARCELS - Dutchess County Real Property Tax Service Agency, 2015.

Aerial Photos- Dutchess County, NY. Originated by: NYS Office of Information Technology Services, GIS Program Office, Albany, NY. 2016.

Legend

- Parcel 364904
- 2017 Dutchess County Parcels
- Ag District Parcels
- Prime Soils
- State Important Soils
- 1998 Soils

Please complete this form if you are an agricultural or non-agricultural landowner. The information obtained from this form will be utilized by Dutchess County to modify agricultural district boundaries (if necessary) and determine the viability of the agricultural district as a whole.

To be completed by the Landowner

First Name AMAR'S Last Name STODOLINSKI Corporation/Farm Name FARMS HOLDINGS LLC
Street Address 1107 CREAM ST. City HYDE PARK State NV Zip 12588
Mailing Address 21731 VENTURA BLVD City WOODLAND HILLS State CA Zip 91364
Phone # _____ Email _____

First Name Amarie Last Name Stoudemire Corporation/Farm Name _____
Street Address SAME City SAME State _____ Zip _____
Mailing Address AS ABOVE City AS ABOVE State _____ Zip _____
Phone # 603-903-2215 Email anjouson155@hotmail.com contact person _____

Tax Parcel Number (ex. 132000-6257-01-987436) List tax parcel identification numbers for all Parcels within the farm unit. (Complete number)	FARMER OWNED	RENTED TO A FARMER	RENTED FROM ANOTHER LANDOWNER	NOT FARMED
<u>133200 - 6264 - 01 - 364904</u> # of Acres: <u>37.47</u>	✓			
<u>133200 6265 - 03 - 395040</u> # of Acres: _____	✓			

Owner Name (PRINT): Marie Stodemire
Signature: [Signature]

DATE RECEIVED: 5-1-2017 APPROVED: X DISAPPROVED: _____
AG DISTRICT: 20 AFB SIGNATURE: _____

Hyde Park- Parcel # 133200-6265-03-395040-0000



0 200 400 800 Feet

Produced on 5/22/2017
Map Produced by Dutchess County
Soil & Water Conservation District
NOT FOR SITE SPECIFIC WORK
ALL INFORMATION MUST BE SITE VERIFIED

1 inch = 400 feet

AG DISTRICT - Dutchess County Real Property Tax Service Agency, 2014.

SOILS - US Department of Agriculture (USDA) Natural Resources Conservation
Service (NRCS) Soil Survey Geographic Data Base (SSURGO), 1998.

TAX PARCELS - Dutchess County Real Property Tax Service Agency, 2015.

Aerial Photos- Dutchess County, NY. Originated by: NYS Office of Information
Technology Services, GIS Program Office, Albany, NY. 2016.

Legend

- Parcel 395040
- 2017 Dutchess County Parcels
- Ag District Parcels
- Prime Soils
- State Important Soils
- 1998 Soils

NY State Department of Agriculture and Markets
APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS

Please complete this form if you are an agricultural or non-agricultural landowner. The information obtained from this form will be utilized by Dutchess County to modify agricultural district boundaries (if necessary) and determine the viability of the agricultural district as a whole.

AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD IS APRIL 16 TO MAY 14

APPLICATIONS RECEIVED AFTER MAY 14 WILL NOT BE ACCEPTED

NO EXCEPTIONS

To be completed by the Landowner

LANDOWNER INFORMATION (Please check ☐ if the landowner is the farmer)

First Name Sharon Last Name Sherrod Corporation/Farm Name
 Street Address 188 Mill Rd City Rhinebeck State NY Zip 12572
 Mailing Address 188 Mill Rd City Rhinebeck State NY Zip 12572
 Phone # 845-518 8035 Email landbaronsharon@yahoo.com

PRIMARY FARMER INFORMATION

First Name Sharon Last Name Sherrod Corporation/Farm Name
 Street Address 190 Mill Rd City Rhinebeck State NY Zip 12572
 Mailing Address 190 Mill Rd City Rhinebeck State NY Zip 12572
 Phone # 845-518-8035 Email landbaronsharon@yahoo.com

Please check one for each parcel listed

Tax Parcel Number (ex. 132000-6257-01-987436) List tax parcel identification numbers for all Parcels within the farm unit. (Complete number)	FARMER OWNED	RENTED TO A FARMER	RENTED FROM ANOTHER LANDOWNER	NOT FARMED
190 <u>6069-00-83522-0000</u> # of Acres: <u>60.70</u> / also <u>6069-00-985675-000 (88.95)</u>	Y	Y	} already in Ag District sharon is owner w/siblings	
190 <u>6069-00-022744-0000</u> # of Acres: <u>3.20</u>	Y			

Please include my properties into the Dutchess County Agricultural District

Owner Name (PRINT): Sharon McLaughlin Sherrod

Signature: *Sharon M Sherrod*

OFFICIAL USE ONLY		
DATE RECEIVED: <u>4/24/17</u>	APPROVED: <u>X</u>	DISAPPROVED: <u> </u>
AG DISTRICT: <u>20</u>	AFPB SIGNATURE: <u><i>[Signature]</i></u>	

Rhinebeck- Parcel # 135089-6169-00-022744-0000



0 75 150 300 Feet

Produced on 5/23/2017

Map Produced by Dutchess County
Soil & Water Conservation District
NOT FOR SITE SPECIFIC WORK

ALL INFORMATION MUST BE SITE VERIFIED

1 inch = 150 feet

AG DISTRICT - Dutchess County Real Property Tax Service Agency, 2014.

SOILS - US Department of Agriculture (USDA) Natural Resources Conservation
Service (NRCS) Soil Survey Geographic Data Base (SSURGO), 1998.

TAX PARCELS - Dutchess County Real Property Tax Service Agency, 2015.

Aerial Photos- Dutchess County, NY. Originated by: NYS Office of Information
Technology Services, GIS Program Office, Albany, NY. 2016.

Legend

- Parcel 022744
- 2017 Dutchess County Parcels
- Ag District Parcels
- Prime Soils
- State Important Soils
- 1998 Soils

Ag. District 21

Please complete this form if you are an agricultural or non-agricultural landowner. The information obtained from this form will be utilized by Dutchess County to modify agricultural district boundaries (if necessary) and determine the viability of the agricultural district as a whole.

APPLICATION PERIOD IS APRIL 15 TO MAY 14

APPLICATIONS RECEIVED AFTER MAY 14 WILL NOT BE ACCEPTED

NO EXCEPTIONS

To be completed by the Landowner

First Name Last Name Corporation/Farm Name

Street Address City State Zip

Mailing Address City State Zip

Phone # Email

First Name Last Name Corporation/Farm Name
Street Address City State Zip
Mailing Address City State Zip
Phone # Email

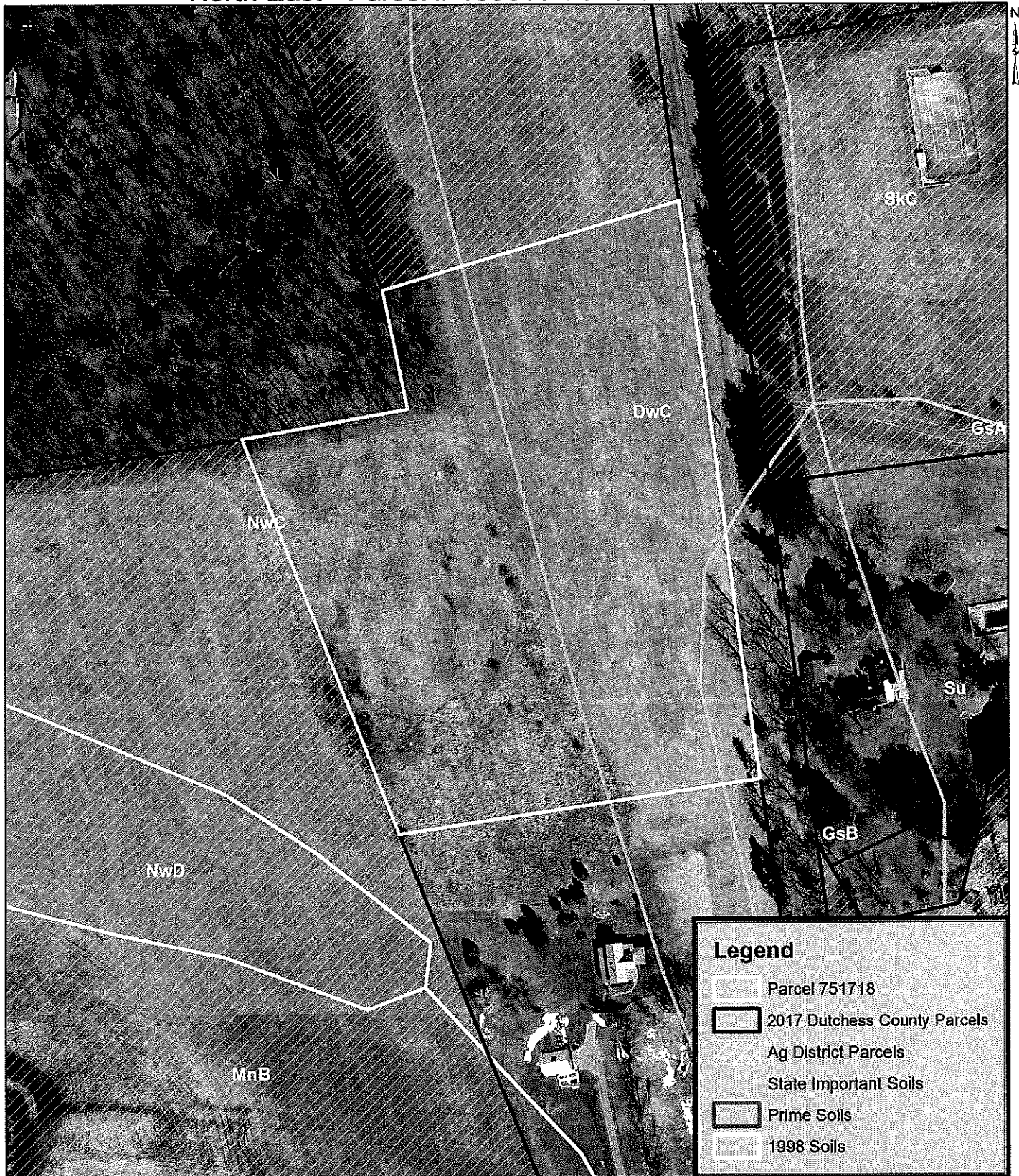
Tax Parcel Number (ex. 132000-6257-01-987436) List tax parcel identification numbers for all Parcels within the farm unit. (Complete number)	FARMER OWNED	RENTED TO A FARMER	RENTED FROM ANOTHER LANDOWNER	NOT FARMED
133889 - 7070 - 00 - 751718		X		
# of Acres: 6.75 Lot 2 McGhee Farms				
_____ - _____ - _____ - _____				
# of Acres: _____				

Owner Name (PRINT): Lloyd Hicks

Signature: [Signature]

AT 5/8/17 **OFFICIAL USE ONLY**
DATE RECEIVED: 5/8/17 APPROVED: X DISAPPROVED: _____
AG DISTRICT: 21 AFPB SIGNATURE: [Signature]

North East - Parcel # 133889-7070-00-751718-0000



0 75 150 300 Feet

Produced on 5/19/2017
Map Produced by Dutchess County
Soil & Water Conservation District
NOT FOR SITE SPECIFIC WORK
ALL INFORMATION MUST BE SITE VERIFIED

1 inch = 150 feet

AG DISTRICT - Dutchess County Real Property Tax Service Agency, 2014.

SOILS - US Department of Agriculture (USDA) Natural Resources Conservation Service (NRCS) Soil Survey Geographic Data Base (SSURGO), 1998.

TAX PARCELS - Dutchess County Real Property Tax Service Agency, 2016.

Aerial Photos- Dutchess County, NY. Originated by: NYS Office of Information Technology Services, GIS Program Office, Albany, NY. 2016.

Ag. District 23

NY State Department of Agriculture and Markets
APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS

Please complete this form if you are an agricultural or non-agricultural landowner. The information obtained from this form will be utilized by Dutchess County to modify agricultural district boundaries (if necessary) and determine the viability of the agricultural district as a whole.

AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD IS APRIL 15 TO MAY 14

APPLICATIONS RECEIVED AFTER MAY 14 WILL NOT BE ACCEPTED

NO EXCEPTIONS

To be completed by the Landowner

RECEIVED
MAY 12 2017

LANDOWNER INFORMATION (Please check ☐ if the landowner is the farmer)

First Name Dwaine Last Name Lee Corporation/Farm Name A Farm For All
 Street Address 295 Duell Hollow City Wingdale State NY Zip 12594
 Mailing Address (same) City State Zip
 Phone # (845) 832-7523 Email a farm for all@riseup.net

PRIMARY FARMER INFORMATION

First Name Benjamin Last Name Schwartz Corporation/Farm Name White Pine Community Farm
 Street Address (as above) City State Zip
 Mailing Address City State Zip
 Phone # (206) 799-4093 Email whitepinecommunityfarm@gmail.com

Please check one for each parcel listed

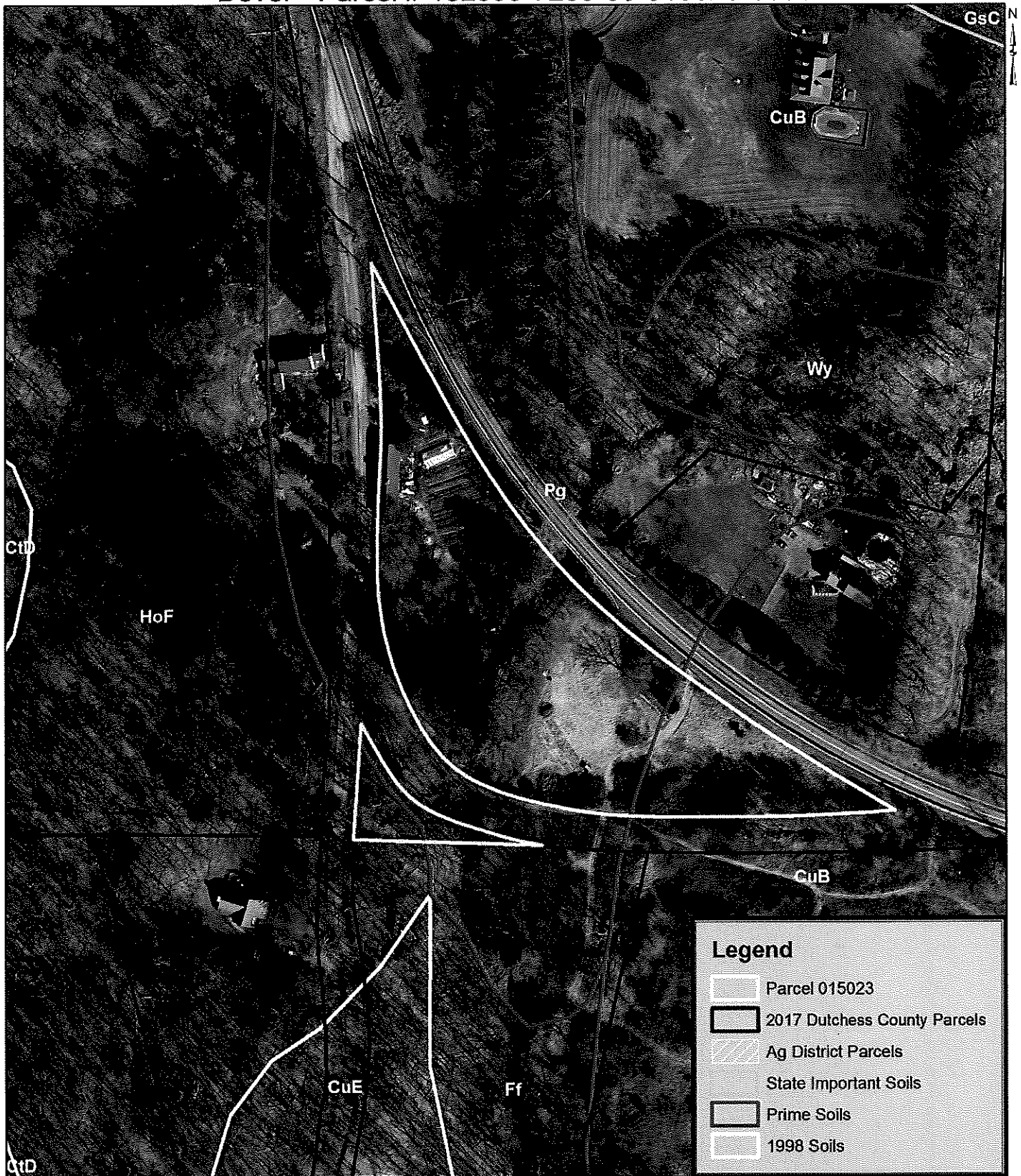
Tax Parcel Number (ex. 132000-6257-01-987436) List tax parcel identification numbers for all Parcels within the farm unit. (Complete number)	FARMER OWNED	RENTED TO A FARMER	RENTED FROM ANOTHER LANDOWNER	NOT FARMED
<u>7160 - 00 - 941061 0000</u> # of Acres: <u>43.22</u>	<i>NOT APPROVED</i>	<input checked="" type="checkbox"/>		
<u>7260 - 00 - 015023 0000</u> # of Acres: <u>3.711</u>	<i>YES, APPROVED</i>	<input checked="" type="checkbox"/>		

Please include my properties into the Dutchess County Agricultural District

Owner Name (PRINT): DWAIN E LEE
 Signature: *[Signature]*

OFFICIAL USE ONLY		
DATE RECEIVED: <u>5/12/17</u>	APPROVED: <u>015023</u>	DISAPPROVED: <u>941061</u>
AG DISTRICT: <u>23</u>	AFPB SIGNATURE: <u><i>[Signature]</i></u>	

Dover - Parcel # 132600-7260-00-015023-0000



0 75 150 300 Feet

Produced on 5/19/2017
 Map Produced by Dutchess County
 Soil & Water Conservation District
 NOT FOR SITE SPECIFIC WORK
 ALL INFORMATION MUST BE SITE VERIFIED

1 inch = 150 feet

AG DISTRICT - Dutchess County Real Property Tax Service Agency, 2014.

SOILS - US Department of Agriculture (USDA) Natural Resources Conservation Service (NRCS) Soil Survey Geographic Data Base (SSURGO), 1998.

TAX PARCELS - Dutchess County Real Property Tax Service Agency, 2015.

Aerial Photos - Dutchess County, NY. Originated by: NYS Office of Information Technology Services, GIS Program Office, Albany, NY. 2016.

NY State Department of Agriculture and Markets
APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS

Please complete this form if you are an agricultural or non-agricultural landowner. The information obtained from this form will be utilized by Dutchess County to modify agricultural district boundaries (if necessary) and determine the viability of the agricultural district as a whole.

AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD IS APRIL 15 TO MAY 14

APPLICATIONS RECEIVED AFTER MAY 14 WILL NOT BE ACCEPTED

NO EXCEPTIONS

To be completed by the Landowner

APR 26 2011

LANDOWNER INFORMATION (Please check ☒ if the landowner is the farmer)

First Name MARA Last Name SHELBY Corporation/Farm Name The Falconwood Group, Inc
 Street Address 188 LAKE ELLIS RD City WINGDALE State NY Zip 12594 *FALCONWOOD FARMS*
 Mailing Address 188 LAKE ELLIS RD City WINGDALE State NY Zip 12594
 Phone # (845) 832-3703 Email falconwood@earthlink.net

PRIMARY FARMER INFORMATION

First Name Last Name Corporation/Farm Name
 Street Address SAME City State Zip
 Mailing Address City State Zip
 Phone # Email

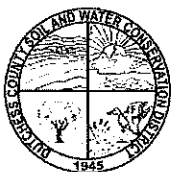
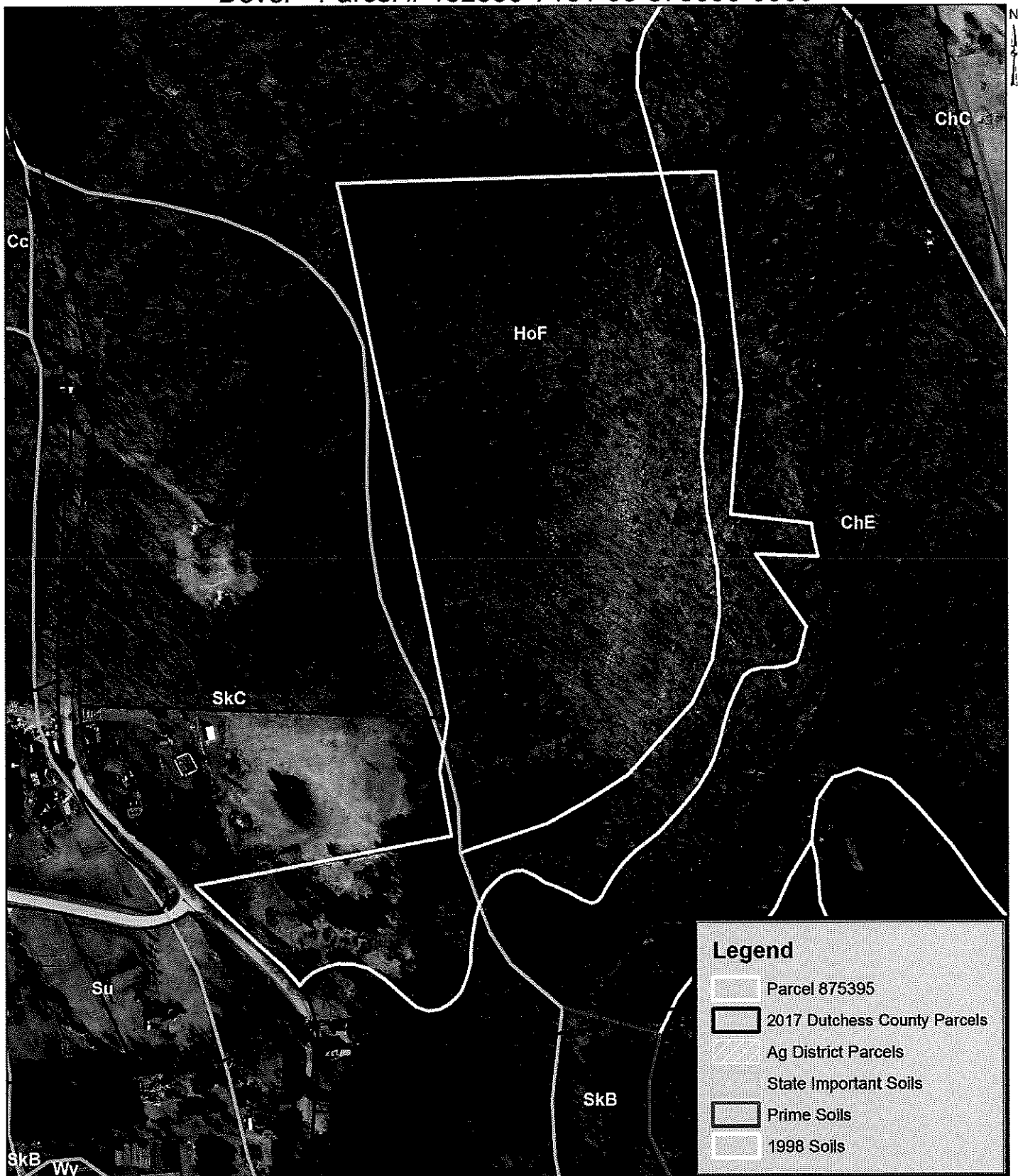
Please check one for each parcel listed

Tax Parcel Number (ex. 132000-6257-01-987436) List tax parcel identification numbers for all Parcels within the farm unit. (Complete number)	FARMER OWNED	RENTED TO A FARMER	RENTED FROM ANOTHER LANDOWNER	NOT FARMED
<u>132600-7161-00-875395</u> # of Acres: <u>34.49</u>	<input checked="" type="checkbox"/>			
<u>132600-7161-00-803354</u> # of Acres: <u>5.51</u>	<input checked="" type="checkbox"/>			

Please include my properties into the Dutchess County Agricultural District

Owner Name (PRINT): MARA S. SHELBY
 Signature: MARA S. SHELBY

OFFICIAL USE ONLY		
DATE RECEIVED: <u>4/26/11</u>	APPROVED: <u>X</u>	DISAPPROVED: <u> </u>
AG DISTRICT: <u>23</u>	AFPB SIGNATURE: <u> </u>	



0 150 300 600 Feet

Produced on 5/19/2017
 Map Produced by Dutchess County
 Soil & Water Conservation District
 NOT FOR SITE SPECIFIC WORK
 ALL INFORMATION MUST BE SITE VERIFIED

1 inch = 300 feet

AG DISTRICT - Dutchess County Real Property Tax Service Agency, 2014.

SOILS - US Department of Agriculture (USDA) Natural Resources Conservation Service (NRCS) Soil Survey Geographic Data Base (SSURGO), 1998.

TAX PARCELS - Dutchess County Real Property Tax Service Agency, 2015.

Aerial Photos- Dutchess County, NY. Originated by: NYS Office of Information Technology Services, GIS Program Office, Albany, NY. 2016.

NY State Department of Agriculture and Markets
APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS

Please complete this form if you are an agricultural or non-agricultural landowner. The information obtained from this form will be utilized by Dutchess County to modify agricultural district boundaries (if necessary) and determine the viability of the agricultural district as a whole.

AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD IS APRIL 15 TO MAY 14

APPLICATIONS RECEIVED AFTER MAY 14 WILL NOT BE ACCEPTED

NO EXCEPTIONS

To be completed by the Landowner

APR 26 2011

LANDOWNER INFORMATION (Please check ☒ if the landowner is the farmer)

First Name MARA Last Name SHELBY Corporation/Farm Name The Falconwood Group, Inc
 Street Address 188 LAKE ELLIS RD City WINGDALE State NY Zip 12594 FALCONWOOD FARMS
 Mailing Address 188 LAKE ELLIS RD City WINGDALE State NY Zip 12594
 Phone # (845) 832-3703 Email falconwood@earthlink.net

PRIMARY FARMER INFORMATION

First Name Last Name Corporation/Farm Name
 Street Address SAME City State Zip
 Mailing Address City State Zip
 Phone # Email

Please check one for each parcel listed

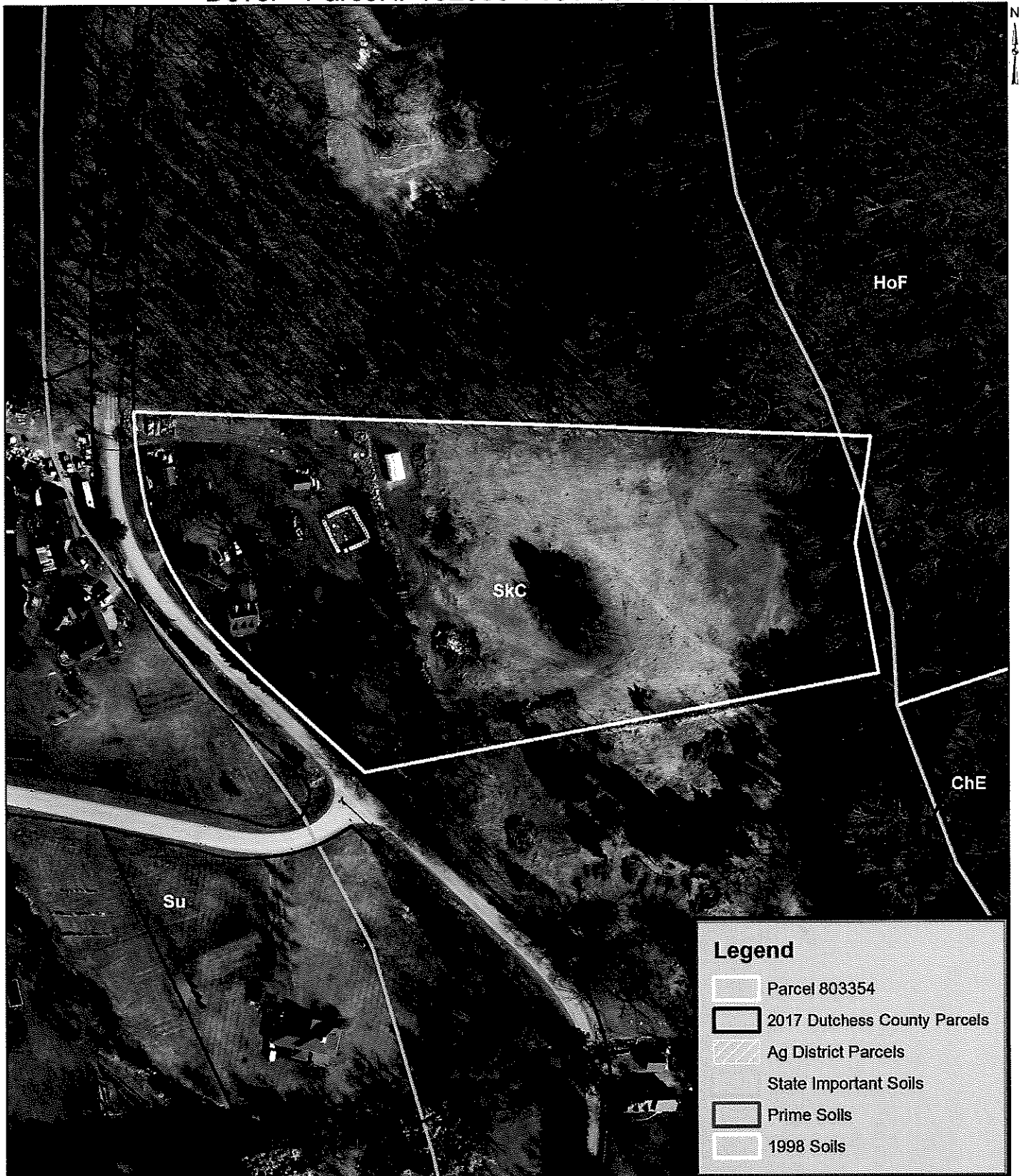
Tax Parcel Number (ex. 132000-6257-01-987436) List tax parcel identification numbers for all Parcels within the farm unit. (Complete number)	FARMER OWNED	RENTED TO A FARMER	RENTED FROM ANOTHER LANDOWNER	NOT FARMED
<u>132600-7161-00-875395</u> # of Acres: <u>34.49</u>	<input checked="" type="checkbox"/>			
<u>132600-7161-00-803354</u> # of Acres: <u>5.51</u>	<input checked="" type="checkbox"/>			

Please include my properties into the Dutchess County Agricultural District

Owner Name (PRINT): MARA S. SHELBY
 Signature: MARA S. SHELBY

OFFICIAL USE ONLY		
DATE RECEIVED: <u>4/26/11</u>	APPROVED: <u>X</u>	DISAPPROVED: <u> </u>
AG DISTRICT: <u>23</u>	AFPB SIGNATURE: <u> </u>	

Dover - Parcel # 132600-7161-00-803354-0000



0 75 150 300 Feet

Produced on 5/19/2017
Map Produced by Dutchess County
Soil & Water Conservation District
NOT FOR SITE SPECIFIC WORK
ALL INFORMATION MUST BE SITE VERIFIED

1 inch = 150 feet

AG DISTRICT - Dutchess County Real Property Tax Service Agency, 2014.

SOILS - US Department of Agriculture (USDA) Natural Resources Conservation Service (NRCS) Soil Survey Geographic Data Base (SSURGO), 1998.

TAX PARCELS - Dutchess County Real Property Tax Service Agency, 2015.

Aerial Photos- Dutchess County, NY. Originated by: NYS Office of Information Technology Services, GIS Program Office, Albany, NY. 2016.

Parcels Recommended Not to be Included

Ag. District 20

NY State Department of Agriculture and Markets
APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS

Please complete this form if you are an agricultural or non-agricultural landowner. The information obtained from this form will be utilized by Dutchess County to modify agricultural district boundaries (if necessary) and determine the viability of the agricultural district as a whole.

AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD IS APRIL 15 TO MAY 14

APPLICATIONS RECEIVED AFTER MAY 14 WILL NOT BE ACCEPTED

NO EXCEPTIONS

To be completed by the Landowner

LANDOWNER INFORMATION (Please check ☐ if the landowner is the farmer)

First Name Kerrie Last Name Abela Corporation/Farm Name
 Street Address 28 Old Farm Rd City Rhinebeck State NY Zip 12572
 Mailing Address P.O. Box 263 City Germanartown State NY Zip 12526
 Phone # 518-537-1961 Email Pizzagal@qtel.net

PRIMARY FARMER INFORMATION

First Name Edward Last Name Russell Corporation/Farm Name Gear Farms
 Street Address 1035 RT 308 City Rhinebeck State N.Y. Zip 12572
 Mailing Address 1035 RT 308 City Rhinebeck State N.Y. Zip 12572
 Phone # 845-758-8394 Email GEAR FARMS @ Gmail.com

Please check one for each parcel listed

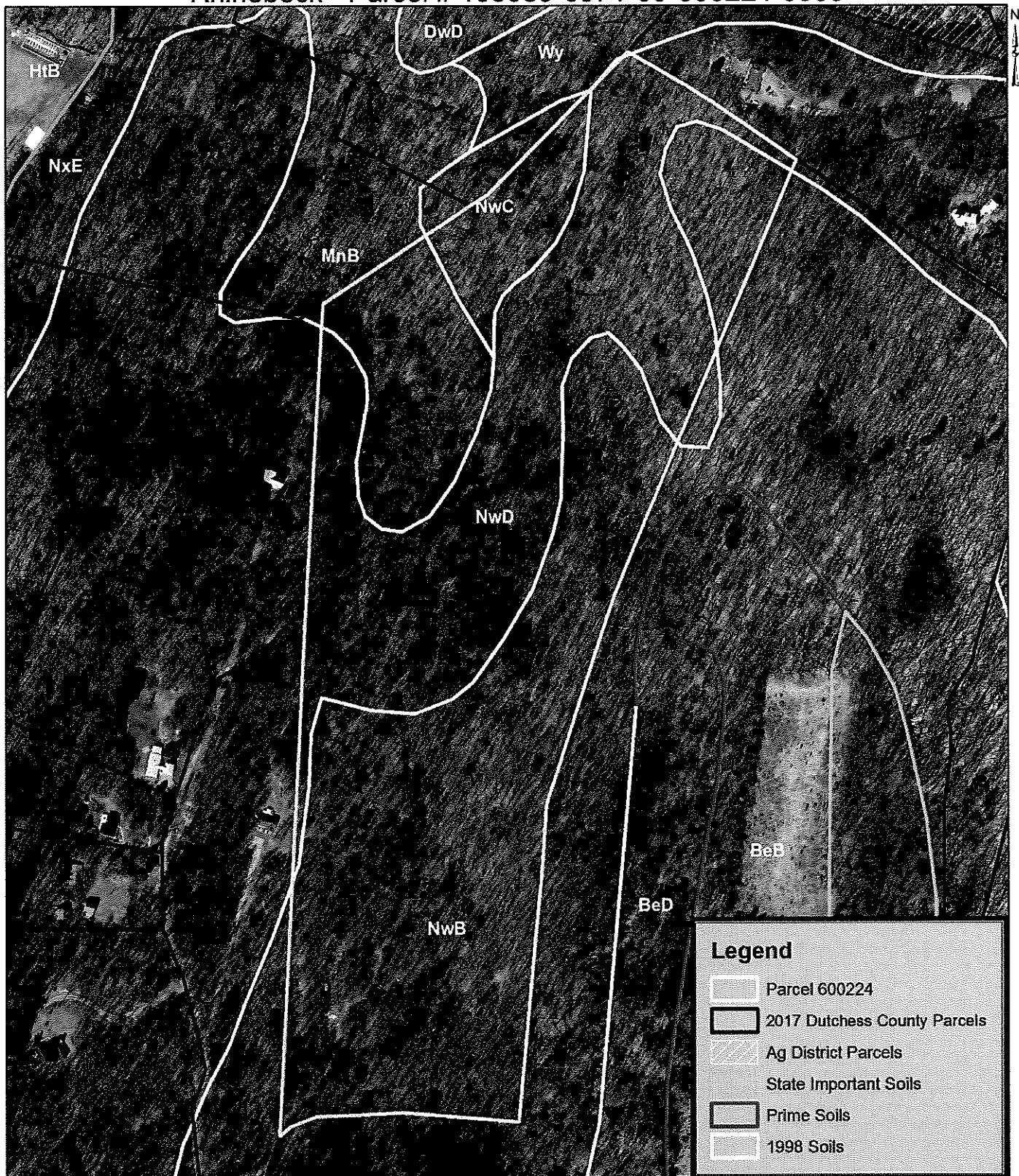
Tax Parcel Number (ex. 132000-6257-01-987436) List tax parcel identification numbers for all Parcels within the farm unit. (Complete number)	FARMER OWNED	RENTED TO A FARMER	RENTED FROM ANOTHER LANDOWNER	NOT FARMED
<u>135089 - 6311 - 00 - 600224</u>		<u>X</u>		
# of Acres: <u>50.55</u>				
<u> - - - </u>				
# of Acres: <u> </u>				

Please include my properties into the Dutchess County Agricultural District

Owner Name (PRINT): Kerrie M.J. Abela
 Signature: Kerrie M.J. Abela

OFFICIAL USE ONLY	
DATE RECEIVED: <u>May 12 2017</u>	APPROVED: <u>[Signature]</u> DISAPPROVED: <u>X</u>
AG DISTRICT: <u> </u>	AFPB SIGNATURE: <u>[Signature]</u>

Rhinebeck - Parcel # 135089-6371-00-600224-0000



0 175 350 700 Feet

Produced on 5/19/2017
 Map Produced by Dutchess County
 Soil & Water Conservation District
 NOT FOR SITE SPECIFIC WORK
 ALL INFORMATION MUST BE SITE VERIFIED

1 inch = 350 feet

AG DISTRICT - Dutchess County Real Property Tax Service Agency, 2014.

SOILS - US Department of Agriculture (USDA) Natural Resources Conservation Service (NRCS) Soil Survey Geographic Data Base (SSURGO), 1998.

TAX PARCELS - Dutchess County Real Property Tax Service Agency, 2015.

Aerial Photos- Dutchess County, NY. Originated by: NYS Office of Information Technology Services, GIS Program Office, Albany, NY. 2016.

NY State Department of Agriculture and Markets
APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS

Please complete this form if you are an agricultural or non-agricultural landowner. The information obtained from this form will be utilized by Dutchess County to modify agricultural district boundaries (if necessary) and determine the viability of the agricultural district as a whole.

AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD IS APRIL 15 TO MAY 14

APPLICATIONS RECEIVED AFTER MAY 14 WILL NOT BE ACCEPTED

NO EXCEPTIONS

To be completed by the Landowner

LANDOWNER INFORMATION (Please check ☒ if the landowner is the farmer)

First Name Edward Last Name Russell Corporation/Farm Name
Street Address 1035 RT 308 City Rhinebeck State NY Zip 12572
Mailing Address 1035 RT 308 City Rhinebeck State NY Zip 12572
Phone # 845-758-8399 Email GEARFARMS@GMail.com

PRIMARY FARMER INFORMATION

First Name Last Name Corporation/Farm Name
Street Address City State Zip
Mailing Address City State Zip
Phone # Email

Please check one for each parcel listed

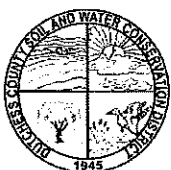
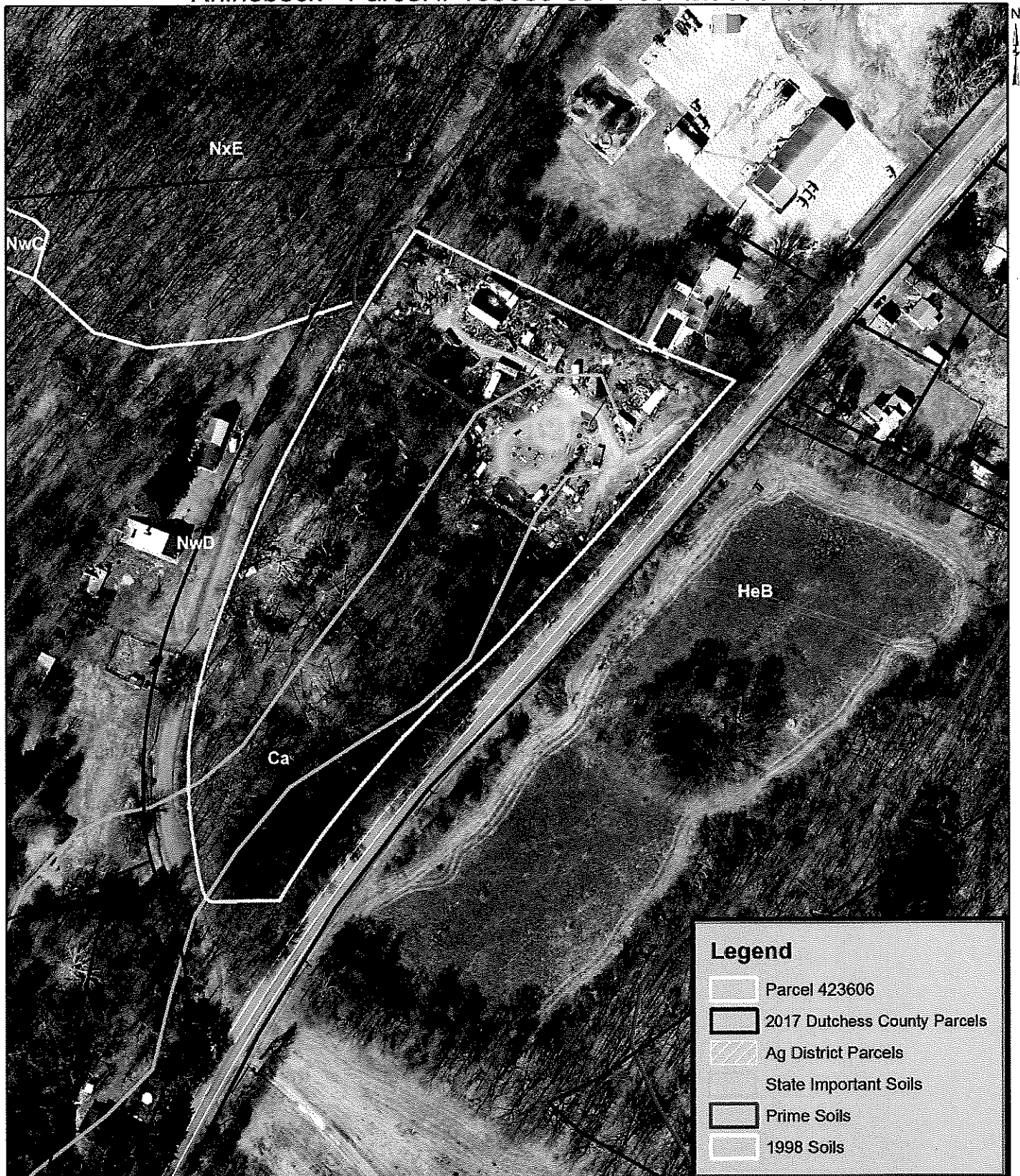
Tax Parcel Number (ex. 132000-6257-01-987436) List tax parcel identification numbers for all Parcels within the farm unit. (Complete number)	FARMER OWNED	RENTED TO A FARMER	RENTED FROM ANOTHER LANDOWNER	NOT FARMED
<u>13S089-6371-00-423606</u> # of Acres: <u>5.93</u>	<input checked="" type="checkbox"/>			
<u> - - - </u> # of Acres: <u> </u>				

Please include my properties into the Dutchess County Agricultural District

Owner Name (PRINT): EDWARD A Russell SR
Signature: Edward A Russell SR

OFFICIAL USE ONLY	
DATE RECEIVED: <u>4.28.17</u>	APPROVED: <u>[Signature]</u> DISAPPROVED: <u>X</u>
AG DISTRICT: <u> </u>	AFPB SIGNATURE: <u> </u>

Rhinebeck - Parcel # 135089-6371-00-423606-0000



0 75 150 300 Feet

Produced on 5/19/2017
Map Produced by Dutchess County
Soil & Water Conservation District
NOT FOR SITE SPECIFIC WORK
ALL INFORMATION MUST BE SITE VERIFIED

1 inch = 150 feet

AG DISTRICT - Dutchess County Real Property Tax Service Agency, 2014.

SOILS - US Department of Agriculture (USDA) Natural Resources Conservation Service (NRCS) Soil Survey Geographic Data Base (SSURGO), 1998.

TAX PARCELS - Dutchess County Real Property Tax Service Agency, 2015.

Aerial Photos - Dutchess County, NY. Originated by: NYS Office of Information Technology Services, GIS Program Office, Albany, NY. 2016.

Ag. District 22

NY State Department of Agriculture and Markets
APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS

Please complete this form if you are an agricultural or non-agricultural landowner. The information obtained from this form will be utilized by Dutchess County to modify agricultural district boundaries (if necessary) and determine the viability of the agricultural district as a whole.

AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD IS APRIL 15 TO MAY 14

APPLICATIONS RECEIVED AFTER MAY 14 WILL NOT BE ACCEPTED

NO EXCEPTIONS

To be completed by the Landowner

LANDOWNER INFORMATION (Please check ☒ if the landowner is the farmer)

First Name DREW Last Name KESSLER Corporation/Farm Name _____
Street Address 56 FISHKILL HOOK RD. City HOPEWELL JCT State NY Zip 12533
Mailing Address Same City _____ State _____ Zip _____
Phone # 845-461-3883 Email DKESSLER@MTB.COM

PRIMARY FARMER INFORMATION

First Name _____ Last Name _____ Corporation/Farm Name _____
Street Address _____ City _____ State _____ Zip _____
Mailing Address _____ City _____ State _____ Zip _____
Phone # _____ Email _____

Please check one for each parcel listed

Tax Parcel Number (ex. 132000-6257-01-987436) List tax parcel identification numbers for all Parcels within the farm unit. (Complete number)	FARMER OWNED	RENTED TO A FARMER	RENTED FROM ANOTHER LANDOWNER	NOT FARMED
<u>132800-6355-00-328959</u> # of Acres: <u>3.16</u>	✓			
<u>132800-6355-00-320931</u> # of Acres: <u>0.98</u>	✓			

Please include my properties into the Dutchess County Agricultural District

Owner Name (PRINT): DREW KESSLER
Signature: _____

OFFICIAL USE ONLY		
DATE RECEIVED: <u>4/19/17</u>	APPROVED: _____	DISAPPROVED: <u>X</u>
AG DISTRICT: _____	AFPB SIGNATURE: _____	

East Fishkill- Parcel # 132800-6355-00-328959-0000



0 50 100 200 Feet

Produced on 5/23/2017
 Map Produced by Dutchess County
 Soil & Water Conservation District
 NOT FOR SITE SPECIFIC WORK
 ALL INFORMATION MUST BE SITE VERIFIED

1 inch = 100 feet

AG DISTRICT - Dutchess County Real Property Tax Service Agency, 2014.

SOILS - US Department of Agriculture (USDA) Natural Resources Conservation
 Service (NRCS) Soil Survey Geographic Data Base (SSURGO), 1998.

TAX PARCELS - Dutchess County Real Property Tax Service Agency, 2015.

Aerial Photos- Dutchess County, NY. Originated by: NYS Office of Information
 Technology Services, GIS Program Office, Albany, NY. 2016.

Legend

- Parcel 328959
- 2017 Dutchess County Parcels
- Ag District Parcels
- Prime Soils
- State Important Soils
- 1998 Soils

NY State Department of Agriculture and Markets
APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS

Please complete this form if you are an agricultural or non-agricultural landowner. The information obtained from this form will be utilized by Dutchess County to modify agricultural district boundaries (if necessary) and determine the viability of the agricultural district as a whole.

AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD IS APRIL 15 TO MAY 14

APPLICATIONS RECEIVED AFTER MAY 14 WILL NOT BE ACCEPTED

NO EXCEPTIONS

To be completed by the Landowner

LANDOWNER INFORMATION (Please check ☒ if the landowner is the farmer)

First Name DREW Last Name KESSLER Corporation/Farm Name
 Street Address 56 FISHKILL HOOK RD. City HOPEWELL JCT State NY Zip 12533
 Mailing Address Same City State Zip
 Phone # 845-461-3883 Email DKESSLER@mtb.com

PRIMARY FARMER INFORMATION

First Name Last Name Corporation/Farm Name
 Street Address City State Zip
 Mailing Address City State Zip
 Phone # Email

Please check one for each parcel listed

Tax Parcel Number (ex. 132000-6257-01-987436) List tax parcel identification numbers for all Parcels within the farm unit. (Complete number)	FARMER OWNED	RENTED TO A FARMER	RENTED FROM ANOTHER LANDOWNER	NOT FARMED
<u>132800-6355-00-328959</u> # of Acres: <u>3.16</u>	✓			
<u>132800-6355-00-320931</u> # of Acres: <u>0.98</u>	✓			

Please include my properties into the Dutchess County Agricultural District

Owner Name (PRINT): DREW KESSLER
 Signature: [Signature]

OFFICIAL USE ONLY		
DATE RECEIVED: <u>4/19/17</u>	APPROVED: <u>[Signature]</u>	DISAPPROVED: <u>X</u>
AG DISTRICT: <u></u>	AFPB SIGNATURE: <u>[Signature]</u>	

East Fishkill- Parcel # 132800-6355-00-320931-0000



0 50 100 200 Feet

Produced on 5/23/2017
Map Produced by Dutchess County
Soil & Water Conservation District
NOT FOR SITE SPECIFIC WORK
ALL INFORMATION MUST BE SITE VERIFIED

1 inch = 100 feet







AG DISTRICT - Dutchess County Real Property Tax Service Agency, 2014.

SOILS - US Department of Agriculture (USDA) Natural Resources Conservation
Service (NRCS) Soil Survey Geographic Data Base (SSURGO), 1998.

TAX PARCELS - Dutchess County Real Property Tax Service Agency, 2015.

Aerial Photos- Dutchess County, NY. Originated by: NYS Office of Information
Technology Services, GIS Program Office, Albany, NY. 2016.

Legend

-  Parcel320931
-  2017 Dutchess County Parcels
-  Ag District Parcels
-  Prime Soils
-  State Important Soils
-  1998 Soils

NY State Department of Agriculture and Markets
APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS

Please complete this form if you are an agricultural or non-agricultural landowner. The information obtained from this form will be utilized by Dutchess County to modify agricultural district boundaries (if necessary) and determine the viability of the agricultural district as a whole.

AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD IS APRIL 16 TO MAY 14

APPLICATIONS RECEIVED AFTER MAY 14 WILL NOT BE ACCEPTED

'NO EXCEPTIONS'

To be completed by the Landowner

LANDOWNER INFORMATION (Please check ☒ if the landowner is the farmer)

First Name Juliette Last Name Landi Corporation/Farm Name Remsburg Honey + Maple
 Street Address 18 Traver Rd City Pleasant Valley State NY Zip 12569
 Mailing Address _____ City _____ State _____ Zip _____
 Phone # 845-891-6800 Email JULDEMAR13@aol.com

PRIMARY FARMER INFORMATION

First Name Dennis Last Name Remsburg Corporation/Farm Name Same
 Street Address 18 Traver Rd City Pleasant Valley State NY Zip 12569
 Mailing Address _____ City _____ State _____ Zip _____
 Phone # 845-392-5038 Email Same

Please check one for each parcel listed

Tax Parcel Number (ex. 132000-6257-01-987436) List tax parcel identification numbers for all Parcels within the farm unit. (Complete number)	FARMER OWNED	RENTED TO A FARMER	RENTED FROM ANOTHER LANDOWNER	NOT FARMED
<u>133400-6462-03-172062</u>	<input checked="" type="checkbox"/>			
# of Acres: <u>2.1</u>				
_____ - _____ - _____				
# of Acres: _____				

Please include my properties into the Dutchess County Agricultural District

Owner Name (PRINT): Juliette Landi
 Signature: Juliette Landi

OFFICIAL USE ONLY		
DATE RECEIVED: <u>4/17/17</u>	APPROVED: _____	DISAPPROVED: <u>X</u>
AG DISTRICT: _____	AFPB SIGNATURE: _____	

LaGrange - Parcel # 133400-6462-03-172062-0000



0 75 150 300 Feet

Produced on 5/23/2017
 Map Produced by Dutchess County
 Soil & Water Conservation District
 NOT FOR SITE SPECIFIC WORK
 ALL INFORMATION MUST BE SITE VERIFIED

1 inch = 150 feet

AG DISTRICT - Dutchess County Real Property Tax Service Agency, 2014.

SOILS - US Department of Agriculture (USDA) Natural Resources Conservation
 Service (NRCS) Soil Survey Geographic Data Base (SSURGO), 1998.

TAX PARCELS - Dutchess County Real Property Tax Service Agency, 2015.

Aerial Photos- Dutchess County, NY. Originated by: NYS Office of Information
 Technology Services, GIS Program Office, Albany, NY. 2016.

Legend

- Parcel 172062
- 2017 Dutchess County Parcels
- Ag District Parcels
- Prime Soils
- State Important Soils
- 1998 Soils

NY State Department of Agriculture and Markets
APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS

Please complete this form if you are an agricultural or non-agricultural landowner. The information obtained from this form will be utilized by Dutchess County to modify agricultural district boundaries (if necessary) and determine the viability of the agricultural district as a whole.

AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD IS APRIL 15 TO MAY 14

APPLICATIONS RECEIVED AFTER MAY 14 WILL NOT BE ACCEPTED

NO EXCEPTIONS

To be completed by the Landowner

LANDOWNER INFORMATION (Please check ☐ if the landowner is the farmer)

First Name Joseph Last Name Giangrande Corporation/Farm Name Organic Outpost
 Street Address 2664 Rt 52 City East Fishkill State NY Zip 12533
 Mailing Address 1127 Rt 216 City Poughkeepsie State NY Zip 12570
 Phone # (845) 724-5503 Email joe.thegrower@verizon.net

PRIMARY FARMER INFORMATION

First Name Joseph Last Name Giangrande Corporation/Farm Name Organic Outpost
 Street Address 1127 Rt 216 City Poughkeepsie State NY Zip 12570
 Mailing Address 1127 Rt 216 City Poughkeepsie State NY Zip 12570
 Phone # (845) 724-5503 Email joe.thegrower@verizon.net

Please check one for each parcel listed

Tax Parcel Number (ex. 132000-6257-01-987436) List tax parcel identification numbers for all Parcels within the farm unit. (Complete number)	FARMER OWNED	RENTED TO A FARMER	RENTED FROM ANOTHER LANDOWNER	NOT FARMED
<u>132800-6556-01-195790</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
# of Acres: <u>13.66</u>				
_____ - _____ - _____				
# of Acres: _____				

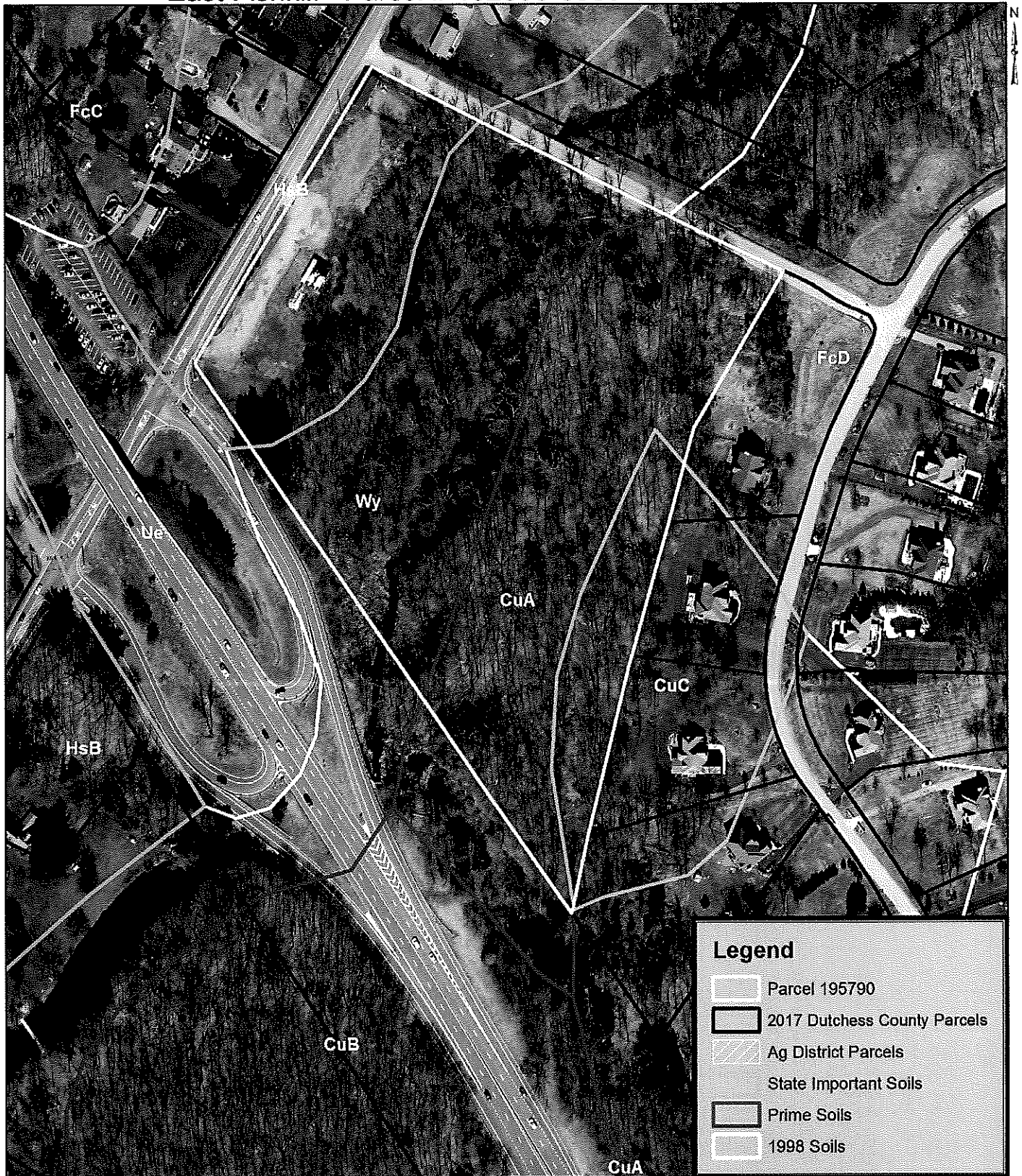
Please include my properties into the Dutchess County Agricultural District

Owner Name (PRINT): Joseph Giangrande

Signature: [Signature]

OFFICIAL USE ONLY		
DATE RECEIVED: <u>4.25.17</u>	APPROVED: <u>[Signature]</u>	DISAPPROVED: <u>X</u>
AG DISTRICT: _____	AFPB SIGNATURE: _____	

East Fishkill - Parcel # 132800-6556-01-195790-0000



0 100 200 400 Feet

Produced on 5/19/2017
Map Produced by Dutchess County
Soil & Water Conservation District
NOT FOR SITE SPECIFIC WORK
ALL INFORMATION MUST BE SITE VERIFIED

1 inch = 200 feet

AG DISTRICT - Dutchess County Real Property Tax Service Agency, 2014.

SOILS - US Department of Agriculture (USDA) Natural Resources Conservation Service (NRCS) Soil Survey Geographic Data Base (SSURGO), 1998.

TAX PARCELS - Dutchess County Real Property Tax Service Agency, 2015.

Aerial Photos- Dutchess County, NY. Originated by: NYS Office of Information Technology Services, GIS Program Office, Albany, NY. 2016.

Ag. District 23

NY State Department of Agriculture and Markets
APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS

Please complete this form if you are an agricultural or non-agricultural landowner. The information obtained from this form will be utilized by Dutchess County to modify agricultural district boundaries (if necessary) and determine the viability of the agricultural district as a whole.

AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD IS APRIL 15 TO MAY 14

APPLICATIONS RECEIVED AFTER MAY 14 WILL NOT BE ACCEPTED

NO EXCEPTIONS

To be completed by the Landowner

RECEIVED
MAY 12 2017

LANDOWNER INFORMATION (Please check ☐ if the landowner is the farmer)

First Name Dwaine Last Name Lee Corporation/Farm Name A Farm For All
 Street Address 295 Duell Hollow City Wingdale State NY Zip 12594
 Mailing Address (same) City State Zip
 Phone # (845) 832-7523 Email a.farmforall@riseup.net

PRIMARY FARMER INFORMATION

First Name Benjamin Last Name Schwartz Corporation/Farm Name White Pine Community Farm
 Street Address (as above) City State Zip
 Mailing Address City State Zip
 Phone # (206) 799-4093 Email whitepinecommunityfarm@gmail.com

Please check one for each parcel listed

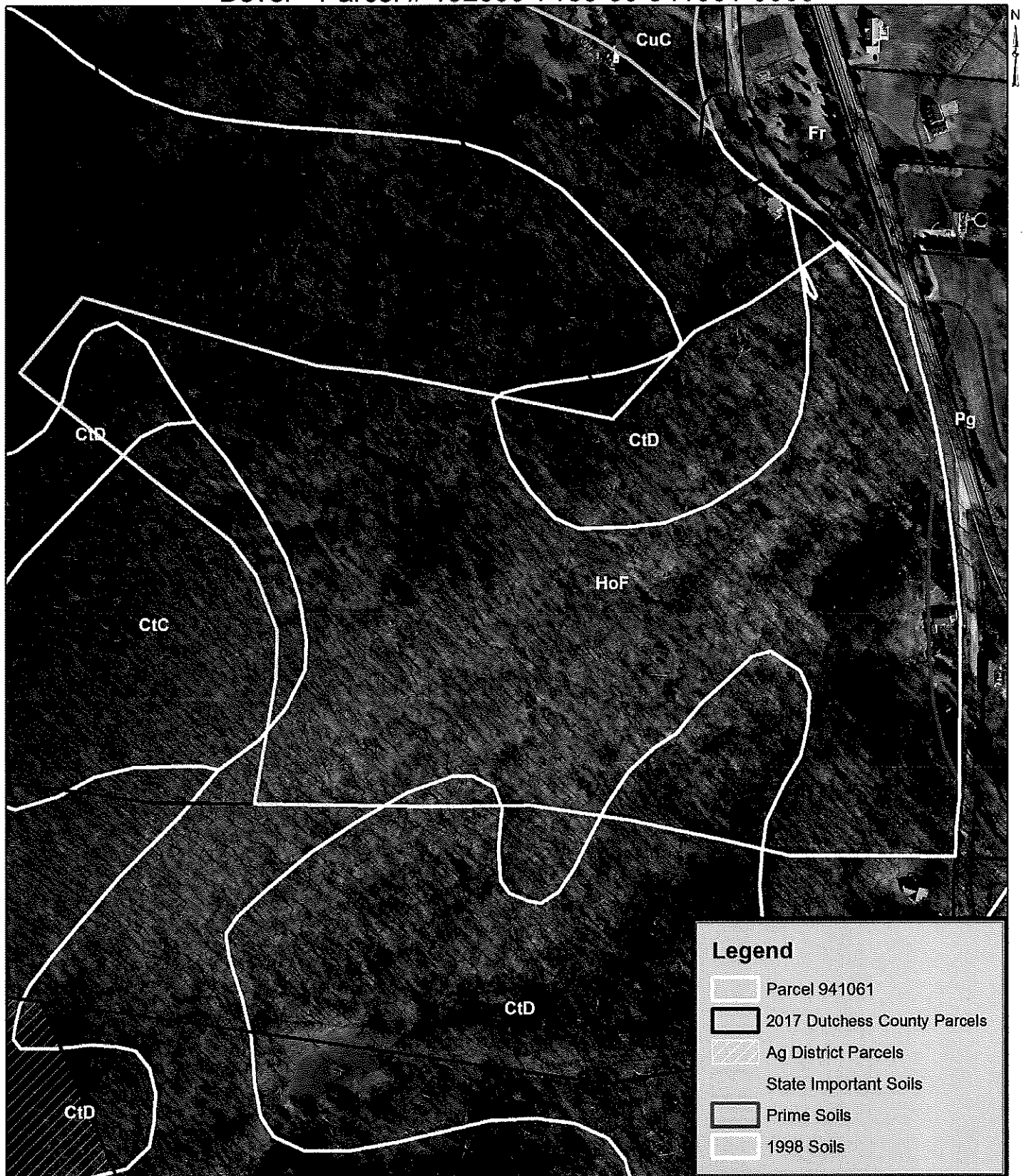
Tax Parcel Number (ex. 132000-6257-01-987436) List tax parcel identification numbers for all Parcels within the farm unit. (Complete number)	FARMER OWNED	RENTED TO A FARMER	RENTED FROM ANOTHER LANDOWNER	NOT FARMED
<u>7160 - 00 - 941061 0000</u> # of Acres: <u>43.22</u>	<i>NOT APPROVED</i>	<input checked="" type="checkbox"/>		
<u>7260 - 00 - 015023 0000</u> # of Acres: <u>3.711</u>	<i>YES, APPROVED</i>	<input checked="" type="checkbox"/>		

Please include my properties into the Dutchess County Agricultural District

Owner Name (PRINT): DWAIN LEE
 Signature: [Signature]

OFFICIAL USE ONLY		
DATE RECEIVED: <u>5/12/17</u>	APPROVED: <u>015023</u>	DISAPPROVED: <u>941061</u>
AG DISTRICT: <u>23</u>	AFPB SIGNATURE: <u>[Signature]</u>	

Dover - Parcel # 132600-7160-00-941061-0000



Legend

- Parcel 941061
- 2017 Dutchess County Parcels
- Ag District Parcels
- State Important Soils
- Prime Soils
- 1998 Soils

0 150 300 600 Feet

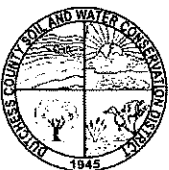
1 inch = 300 feet

AG DISTRICT - Dutchess County Real Property Tax Service Agency, 2014.

SOILS - US Department of Agriculture (USDA) Natural Resources Conservation Service (NRCS) Soil Survey Geographic Data Base (SSURGO), 1998.

TAX PARCELS - Dutchess County Real Property Tax Service Agency, 2015.

Aerial Photos- Dutchess County, NY. Originated by: NYS Office of Information Technology Services, GIS Program Office, Albany, NY. 2016.



Produced on 5/19/2017
 Map Produced by Dutchess County
 Soil & Water Conservation District
 NOT FOR SITE SPECIFIC WORK
 ALL INFORMATION MUST BE SITE VERIFIED

**Dutchess County Farmland Protection Board
Meeting Minutes**

June 1, 2017

MEMBERS PRESENT

ABSENT

Eric Axelsen_
Harry Baldwin (ex-officio member)
Art Collings

Peter Coon

Jennifer Fimbel

Doug Giles

Ed Hackett
Ken Migliorelli
Gregg Pulver
Brian Scoralick

Will Truitt

Eoin Wrafter

The meeting was called to order at 7:00 by Mr. Pulver.

A motion was made by Mrs. Fimbel, seconded by Mr. Migliorelli and carried unanimously to accept the minutes of the January 17, 2017 minutes as corrected.

Communication -

- The Baptist Home expansion had an issue with a neighbor regarding the lack of a buffer.

Annual Ag Districts Inclusion:

The Chair thanked Art, Brian and Eric for the Annual Inclusion work that has been done to date. Mr. Collings explained the criteria sheet and provided the same to the Board. Checklist of criteria:

- 1 – Is there a major farm operation on the property?
- 2 – Is there a major farm operation that is significant but does not gross 10K?
- 3 – Is the property farmed by a major farm operation?
- 4 – Is the property viable ag land consisting of a, b, c, or d
- 5- Is the property other woodlands....a or b...
- 6 – Livestock a or b
- 7 – Farm stands, Orchards or Specialty Operations a or b...

Annual Inclusion for Agricultural Districts -

Stoudemire Farm in Hyde Park - 37 acres w adjacent farms. There is fencing on the property but it is not being farmed at the time. Under number 4 it meets A, B and C so it is viable.

After discussion, a motion was made by Mrs. Fimbel seconded by Mr. Collings to accept the following parcel into District 20 Ag District:

Owner: Amar'e Stoudemire Parcel Number: 133200-6264-01-364904-0000

All members in favor.

Studemeyer Farm 2 in Hyde Park – Meets same criteria

After discussion, a motion was made by Mrs. Fimbel seconded by Mr. Migliorelli to accept the following parcel into District 20 Ag District:

Owner: Amar'e Stoudemire Parcel Number: 133200-6265-03-395040-0000

All members in favor.

Abela in Rhinebeck:

Comments: does not meet standards. No prime soils, no adjacent properties.

After discussion, a motion was made by Mr. Collings seconded by Mrs. Fimbel to deny the following parcel for inclusion in the ag district:

Owner: Kerne Abela Parcel Number: 135089-6371-00-600224-0000

All members in favor.

Russell Property on 308 -

Comments: Does not meet 1, 2, 3, 5, 6, or 7. There are no large areas of prime soil and the land is not cleared for farm use. It is not highly suitable for ag crops.

After discussion, a motion was made by Mr. Collings seconded by Mr. Scoralick to deny the following parcel for inclusion in the ag district:

Owner: Edward Russell Parcel Number: 135089-6371-00-423606-0000

Mr. Migliorelli abstained, all others in favor.

Sharon Sherrod – Rhinebeck

Comments: A major farm operation is on the property.

After discussion, a motion was made by Mrs. Fimbel seconded by Mr. Collings to accept the following parcel for inclusion in the ag district:

Owner: Sharon Sherrod Parcel Number: 135089-6169-00-022744-0000

All members in favor.

Hicks – Millerton

Comments: Adjacent to others, favorable soils

After discussion, a motion was made by Mr. Scoralick seconded by Mrs. Fimbel, to accept the following parcel for inclusion in the ag district:

Owner: Lloyd Hicks Parcel Number: 133889-7070-00-751718-0000

All members in favor.

Giangrande – East Fishkill

Comments: Predominately wooded 15 acres. A farm stand used to be on the property. $\frac{3}{4}$ of the property is state wetland. Does not meet the criteria.

After discussion, a motion was made by Mr. Pulver, seconded by Mr. Hackett to deny the following parcel for inclusion in the ag district:

Owner: Joseph Giangrande Parcel Number: 132800-6556-01-195790-0000

Mrs. Fimbel abstained, all others in favor.

Kessler – East Fishkill

Comments: 3.5 acres for vegetables and poultry with possible greenhouse in future. Does not meet the criteria.

After discussion, a motion was made by Mr. Hackett, seconded by Mr. Wrafter to deny the following parcels for inclusion in the ag district:

Owner: Drew Kessler
Owner: Drew Kessler
All members in favor.

Parcel Number: 132800-6355-00-328959-0000
Parcel Number: 132800-6355-00-320931-0000

Landi– Traver Road
Does not meet criteria.

After discussion, a motion was made by Mr. Migliorelli seconded by Mr. Hackett to deny the following parcel for inclusion in the ag district:

Owner: Juliette Landi
All members in favor.

Parcel Number: 133400-6462-03-172062-0000

Dwaine Lee – Wingdale

Comments: 43 acres No usable soil, woodland, no adjacent land, does not meet criteria.

After discussion, a motion was made by Mr. Hackett seconded by Mr. Migliorelli to deny the following parcel for inclusion in the ag district:

Owner: Dwaine Lee
All members in favor.

Parcel Number: 132600-7160-00-941061-0000

Dwaine Lee

Comments: This is a 3.1 acre lot which is highly suitable for agricultural production.

After discussion, a motion was made by Mr. Collings seconded by Mrs. Fimbel to accept the following parcel for inclusion in the ag district:

Owner: Dwaine Lee
All members in favor.

Parcel Number: 132600-7160-00-015023-0000

Shelby – 2 properties

Comments: 35 acres and 5 acres. Adjacent properties with beef and bees.

After discussion, a motion was made by Mr. Wrafter seconded by Mrs. Fimbel to accept the following parcels for inclusion in the ag district:

Owner: Mara Shelby
Owner: Mara Shelby
All members in favor.

Parcel Number: 132600-7161-00-875395-0000

Parcel Number: 132600-7161-00-803354-0000

It was noted for the record that five properties applied but were already in the district.

Upon discussion it was noted that any declinations will be notified by the Legislature once they act on the recommendations since this is an advisory board only. The Towns are notified that the property is going before the Legislature on the Monday before the meeting.

Ag Advisory Council Meeting Update – Mr. Wrafter noted the forum was scheduled for August 24th at 8 am. Also, Shelby Frangk was introduced as a Planner for the County.

Mrs. Fimbel reported as the Ag Navigator. She noted that she has been busy, meeting with towns and leadership. One such was the Town of Tivoli. She was also a guest speaker at DC College. She maintains a Facebook page for DC Ag. She spoke for the Horsemen's Industry among many other organizations and persons. Assessor training is being sought for September 12th. This will be a credit course for all DC Assessors. The invitation will be extended to other counties as well. Additionally, the Schiller Institute has inquired about a day long door of agriculture in DC.

PDR Update (Mr. Collings) – Mr. Collings noted that baseline closing documentation was signed for Dunkindale Farm. Other farms are in the works for closing. It was noted that homestead measurements are taken for the purpose of current state easement requirements.

Next Meeting: August 3, 2017 at 7 p.m.

A motion was made by Mrs. Fimbel, seconded by Mr. Hackett and carried unanimously to adjourn at 8:47 p.m.

Respectfully submitted by Tonya M. Pulver.

Environment Committee Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 3 - Town of LaGrange	Borchert *	✓	
District 17 - Town and Village of Fishkill	Miccio*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 20 - Town of Red Hook	Strawinski*		
District 14 - Town of Wappinger	Amparo*		
District 9 - City of Poughkeepsie	Rieser		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Metzger		
District 16 - Town of Fishkill and City of Beacon	Forman (C)		
District 22 - Towns of Beekman and Union Vale	Coviello		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn (VC)		
Present: ✓	Resolution: ✓	Total : 12	0
Absent: _____	Motion: _____	Yes	No
Vacant: _____		Abstentions: 0	

2017136 PROPERTY OWNER REQUESTS TO BE INCLUDED WITHIN DUTCHESS COUNTY'S CERTIFIED AGRICULTURAL DISTRICTS 20, 21, 22, AND 23

Date: July 6, 2017

Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert		
District 17 - Town and Village of Fishkill	Miccio		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 20 - Town of Red Hook	Strawinski		
District 14 - Town of Wappinger	Amparo		
District 1 - Town of Poughkeepsie	Kakish		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano	<i>absent</i>	
District 4 - Town of Hyde Park	Black		
District 5 - Town of Poughkeepsie	Roman		
District 6 - Town of Poughkeepsie	Flesland	<i>absent</i>	
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Rieser		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Metzger		
District 15 - Town of Wappinger	Incoronato		
District 16 - Town of Fishkill and City of Beacon	Forman		
District 18 - City of Beacon and Town of Fishkill	Landisi		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Coviello		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn		

Present: 23 Resolution: ✓ Total : 23 0
 Absent: 2 Motion: — Yes No
 Vacant: 0 Abstentions: 0

2017136 PROPERTY OWNER REQUESTS TO BE INCLUDED WITHIN DUTCHESS COUNTY'S CERTIFIED AGRICULTURAL DISTRICTS 20, 21, 22, AND 23

Date: July 10, 2017

ENVIRONMENT

RESOLUTION NO. 2017137

RE: APPOINTMENTS AND REAPPOINTMENTS TO THE DUTCHESS COUNTY ENVIRONMENTAL MANAGEMENT COUNCIL

Legislators FORMAN, WASHBURN, HORTON, RIESER, and LANDISI offer the following and move its adoption:

WHEREAS, vacancies exist on the Dutchess County Environmental Management Council; and

WHEREAS, Victoria Kelly, Constance Kustas, Marsh Leed, Shannon Fatum, Gail Beverly, and Stephen L. MacAvery have expressed their desire to be reappointed to the Dutchess County Environmental Management Council, and

RESOLVED, that the Dutchess County Legislature does hereby reappoint the following as members of the Dutchess County Environmental Management Council for a two-year term commencing July 1, 2017, and expiring on the 30th day of June 2019:

<u>Reappointments</u>	<u>Term Expires</u>
Gail Beverly 80 Diddell Road Wappingers Falls, NY 12590	June 30, 2019
Victoria Kelly 77 Verbank Rd. Millbrook, NY 12545	June 30, 2019
Constance Kustas 1212 Route 55 LaGrangeville, NY 12540	June 30, 2019
Stephen L. MacAvery 224 South Grand Avenue Poughkeepsie, NY 12603	June 30, 2019
Marsha Leed 15 Relyea Terrace Wappingers Falls, NY 12590	June 30, 2019
Shannon A. Fatum 41 Cedar Lane Poughquag, NY 12570	June 30, 2019

, and be it further

RESOLVED, that the Dutchess County Legislature does hereby appoint the following as members of the Dutchess County Environmental Management Council for a two-year term:

Appointments


Term Expires

Brian DiFeo
4 North St
Beacon, NY 12508
(Replacing Christon Robbins)

June 30, 2018

Yvette Valdes-Smith
43 Verplanck Ave
Beacon, NY 12508
(Replacing Charles P. May)

June 30, 2019

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 7/18/2017

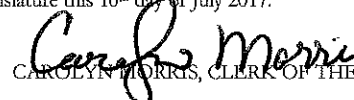
STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 10th day of July 2017, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 10th day of July 2017.


CAROLYN MORRIS, CLERK OF THE LEGISLATURE

Brian DiFeo

4 North St, Beacon, NY 12508 | 917-838-1754 | briandifeo@gmail.com | briandifeo.com

EXPERIENCE

The Mobile Media Lab, New York, NY

Mar. 2012 – Present

Co-founder, Director of Sales and Marketing

- Co-founder of the first company dedicated to advertising on the Instagram platform, working with diverse brands such as I Love NY, Clif Bar, Expedia, Ann Taylor, AT&T, and the Wildlife Conservation Society
- Lead sales, manage client relationships, and produce creative marketing campaigns for the company, sustaining growth and acquiring over a dozen new clients on a yearly basis
- Develop goal-oriented marketing campaigns with brands, advertising agencies, and PR firms that deliver customized solutions to increase brand awareness and other key performance indicators
- Specialize in influencer marketing, social media advertising, photography/content creation, event production, brand development, and account optimization for Instagram and other social media platforms
- Oversee staff and interns, as well as hundreds of independent contractors and social media influencers
- Featured in dozens of press articles, including the New York Times, Inc., Adweek, and The Guardian, as well as video interviews with The Huffington Post, Time, and CNBC

Alliance for Downtown New York, NY

Dec. 2009 – Dec. 2012

Community Manager at The Hive at 55

- Managed the day to day operations at The Hive, Lower Manhattan's most popular shared office space for entrepreneurs, startups, and small businesses
- Responsible for all marketing and sales through such avenues as social media engagement, paid ads, and targeted marketing events, resulting in a 22% average monthly growth and more than 100 monthly members within The Hive's first year of operation
- Established and sustained The Hive as a prominent component of the NYC tech and entrepreneur communities, hosting more than 100 events in partnership with organizations including Pace University, Girls in Tech, The Freelancers Union, and Meetup

Global Works Travel, New York, NY, Boulder, CO

Jun. 2003 – Sep. 2009

East Coast Marketing Director; Country Director; Group Leader

- Introduced new customer acquisition strategies as an integral member of boutique community service travel company, resulting in an 80% increase in enrollment of annual participants
- Increased sales and brand awareness through social media, organized alumni events and educational fair marketing campaigns (school-wide presentations, open houses, staff training, and fundraisers)
- Created and managed scholarship programs with non-profit organizations to add diversity to the programs, increase enrollment, and establish connections to highly-regarded non-profits
- Directed 25 international service-learning programs, oversaw 18 staff members, counseled over 400 students, and developed volunteer projects in 10 different communities in Puerto Rico and Costa Rica

EDUCATION

New York University, Graduate School of Arts and Sciences, New York, NY

2003

M.A., Social Movement Theory, Human Rights, Latin American History

Hobart and William Smith Colleges, Geneva, NY

2000

B.A., Cultural Anthropology, Latin American Studies, Spanish

VOLUNTEER WORK

- City of Beacon's Conservation Advisory Committee member, lead on educational & volunteer events
- Social media projects at *Scenic Hudson, Garrison Art Center, Marlborough Tourism, and Beacon Library*

Yvette Valdés Smith

43 Verplanck Ave. Beacon, New York

(917) 714-2298 yvettevaldes@hotmail.com

Work Experience

Institute for Collaborative Education

New York, NY

Sixth Grade Lead Teacher

August 2006- June 2016

- Collaborated across all subjects and areas to develop curriculum for incoming Sixth Grade students. Implemented backwards design to develop interdisciplinary project-based assessments.
- Led weekly meeting with Sixth Grade Team Members to assess progress of each student. Organized Advisory-based lesson plans to support students academically, cognitively, and socio-emotionally.
- Communicated daily with students and parents regarding student academic, social, and community progress. Use of ICE- developed "flag" emailing programs, phone calls, and Jupiter Grades.
- Coordinated Sixth Grade and school-wide events: Curriculum Night, Advisory, Open Houses, Cycle Project Roundtables, Sixth Grade Welcoming Day, Museum Week, and field trips.
- Designed and Implemented a Lil Sib/Big Sib program in which 6th Grade students were paired with High School students for continued support and guidance based on specific academic, behavioral, and social needs. Led and advised weekly meetings.

Earth Science Teacher

August 2004-September 2013

- Planned and taught rigorous Earth Science curriculum to Middle Schoolers. Developed project-based lessons, lab work, and field study, and assignments to engage students in the ever-changing world of science. Encouraged students to use science outside of the classroom while maintaining the five principles of ICE's philosophy: Use Multiple Perspectives; Use Evidence; Analyze Information; Make Connections; and Take Risks. Developed original Earth Science Curriculum.
- Collaborated with the Math Department to create interdisciplinary Science and Math projects for students. Oversaw development of projects and students' investigations, and final presentations.
- Attended professional development meetings and led workshops for Consortium Schools.
- Developed PBAT requirements for Science students in Grades 6 through 12.
- Conducted intervisitations with Science teachers within our school and department as well as with Consortium schools within the five boroughs of NYC.

Spanish Department Chair

August 2005- September 2011

- Oversaw a team of four Spanish teachers from grades 6-10 and facilitated weekly department meetings to develop creative and challenging language curriculum.
- Organized intervisitation between classrooms, teachers, and across grade levels to provide positive feedback and constructive criticism within the department.
- Developed a Spanish course graduation PBAT requirement that allows all types of learners to achieve Spanish proficiency and fluency.

Department of Education/NYCTF

New York, NY

NYCTF Mentor

August 2007- September 2013

- New York City Teaching Fellows Mentor: Guided new and incoming New York City Teaching Fellow Teachers during weekly meetings. Advised on teaching methods and lesson planning. Coached new teachers on how to effectively reach different types of learners in the classroom.
- Met with principal to share assessments and provide feedback on teacher and student progress.
- Provided examples of classroom engagement and successful tools to reach all types of learners to new teachers.
- Visited new teachers in their classrooms during school hours and classes to provide feedback.

Adobe Software

New York, NY

Educational Trainer/Teacher Coach

August 2007- September 2010

- Collaborated with Adobe to establish an Earth Science and Technology curriculum for Middle School students.
- Participated in weekly meetings, workshops, and tutorials on latest software.
- Coached and trained Middle and High School teachers on new Adobe software and technology.
- Coordinated Adobe Youth Voices Grant with the Institute for Collaborative Education. Provided school with \$30,000 worth of technology and equipment.

Education

Masters of Childhood Education, City University of New York: The City College, New York, NY

2006

Masters of Bilingual Education, City University of New York: The City College, New York, NY

Bachelor of the Arts (with Honors), Sarah Lawrence College, Bronxville, NY

2001



Certifications

New York State/NYC Certifications

Childhood Education (Grades 1-6), Professional Certificate

Bilingual Education, Professional Certificate

Grants & Awards

- **Adobe Youth Voices Grant:** International Award Recipient from 2007 to 2010. Wrote and executed plan for public school Middle School Science Departments to involve Adobe technology and new software within Science curricula. Awarded \$30,000 in Adobe software and technology equipment for the Institute for Collaborative Education.
- **Department of Environmental Protection/DEP, Watershed Forestry Grant:** Award Recipient 2008 through 2010. Wrote grant to develop Science Curriculum documenting water usage and conservation. Collaborated with DEP agents and educators on curriculum. Organized intervisitation with DEP and Science students. Received grant for coach buses and tour guides to bring students to reservoirs and watersheds within New York State. Awarded \$1600 to implement water usage technology and curriculum.
- **Teacher's Network Grant, Classroom Management:** Award Recipient 2006 through 2008. Awarded workshops to develop ongoing projects to support classroom management.
- **Teacher's Network Grant, Families as Partners:** Award Recipient 2006-2008. Awarded workshop time to create a database for teachers to encourage parental involvement within the school community.
- **New York City Teaching Fellow:** 2004-2006
- **Americorps Grant:** Award Recipient for Community Work in 2004.

Community Involvement

- **Mama Foundation:** ESL/Bilingual Volunteer Educator, 2009-present, Harlem, NY
- **Harlem United:** Volunteer Grant Writer, 2014-present, Harlem, NY
- **Pregones Theater:** Volunteer, 2009-present, Bronx, NY
- **Lunchbox Theater:** Volunteer Drama Teacher, 2000- present, Yonkers, NY
- **Habitat for Humanity:** Volunteer, San Juan, Puerto Rico (1995-2001), New York, NY (2001-present)

Skills

Languages: English, Spanish

Computer Skills: Windows, Mac OSX, Microsoft Word, Microsoft Excel, Microsoft PowerPoint, Adobe

Environment Committee Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 3 - Town of LaGrange	Borchert *	✓	
District 17 - Town and Village of Fishkill	Miccio*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 20 - Town of Red Hook	Strawinski*		
District 14 - Town of Wappinger	Amparo*		
District 9 - City of Poughkeepsie	Rieser		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Metzger		
District 16 - Town of Fishkill and City of Beacon	Forman (C)		
District 22 - Towns of Beekman and Union Vale	Coviello		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn (VC)		

Present:	<u>12</u>	Resolution:	<u>✓</u>	Total :	<u>12</u>	<u>0</u>
Absent:	<u>0</u>	Motion:	<u> </u>		Yes	No
Vacant:	<u>0</u>			Abstentions:	<u>0</u>	

2017137 APPOINTMENTS AND REAPPOINTMENTS TO THE DUTCHESS COUNTY ENVIRONMENTAL MANAGEMENT COUNCIL

Date: July 6, 2017

Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert		
District 17 - Town and Village of Fishkill	Miccio		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 20 - Town of Red Hook	Strawinski		
District 14 - Town of Wappinger	Amparo		
District 1 - Town of Poughkeepsie	Kakish		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano	<i>absent</i>	
District 4 - Town of Hyde Park	Black		
District 5 - Town of Poughkeepsie	Roman		
District 6 - Town of Poughkeepsie	Flesland	<i>absent</i>	
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Rieser		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Metzger		
District 15 - Town of Wappinger	Incoronato		
District 16 - Town of Fishkill and City of Beacon	Forman		
District 18 - City of Beacon and Town of Fishkill	Landisi		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Coviello		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn		

Present:	<u>23</u>	Resolution:	<u>✓</u>	Total :	<u>23</u>	<u>0</u>
Absent:	<u>2</u>	Motion:	<u> </u>		Yes	No
Vacant:	<u>0</u>			Abstentions:	<u>0</u>	

2017137 APPOINTMENTS AND REAPPOINTMENTS TO THE DUTCHESS COUNTY ENVIRONMENTAL MANAGEMENT COUNCIL

Date: July 10, 2017

RESOLUTION NO. 2017138

RE: FORMATION OF DUTCHESS COUNTY SPECIAL NEEDS TRANSPORTATION
TASK FORCE

Legislators BLACK, BRENDLI, JETER-JACKSON, RIESER, AMPARO, STRAWINSKI, TRUITT, MICCIO, BOLNER, LANDISI, and ROMAN offer the following and move its adoption:

WHEREAS, in September 2016 the Dutchess County Legislature unanimously adopted the “Think Differently” initiative (Resolution 2016222), and

WHEREAS, Dutchess County has reaffirmed its commitment to serving those with special abilities in our community by creating the position of Deputy Commissioner for Special Needs in order to better assist those in our county that are in need of special services, and

WHEREAS, as of September 2016 the Deputy Commissioner for Special Needs is responsible for evaluating, planning, initiating, coordinating and monitoring a wide range of programs designed to help individuals and families with special needs, and

WHEREAS, the Dutchess County Legislature has previously adopted, a “Complete Streets Policy” for Dutchess County (resolution 2016244), and

WHEREAS, as one of the goals of the “Complete Streets Policy” is to provide accessible environments for people of all ages and abilities and seeks to, among other things plan, design, construct, operate and maintain bus systems to promote safe, comfortable, efficient and convenient travel for people of all ages and abilities, including riding the bus, and

WHEREAS, at the June 2017 board meeting the legislature voted to accept a \$315,000 New York State Government Efficiency Grant to provide transitional costs associated with the County bus service into the City of Poughkeepsie, and

WHEREAS, included in the \$315,000 grant will be the hiring of a consultant who will present information to the public, host community workshops, and develop a variety of analysis over a 12-month period, and


WHEREAS, during the transition of expanding bus service to include new routes in the City of Poughkeepsie, the County Legislature, the County Executive, Department of Public Works, Deputy Commissioner for Special Needs, and residents of the county who depend on public transportation and feel their transportation needs are being impacted must work together, now, therefore, be it

RESOLVED, that the Dutchess County Legislature hereby creates “The Special Needs Transportation Task Force” comprised of 9 members to examine ways of communicating with the special needs population ways of accessing public transportation and encouraging open dialogue between the county and this population of residents, and, be it further

RESOLVED, that "The Special Needs Transportation Task Force" will work in collaboration with the aforementioned consultant for a period of 12-months focusing on the transportation needs of residents in the County of Dutchess with unique challenges, and, be it further

RESOLVED, that The Special Needs Transportation Task Force will be led by the Deputy Commissioner of Public Works and will include: Deputy Commissioner for Special Needs, Chair of the Human Rights Commission or her or his designee, two members of the County Legislature appointed by the Chair of the Legislature, one from each the Majority and Minority caucus, two citizen representatives from the County of Dutchess, including one from the special needs population, appointed by the Chair of the Legislature, and two representatives from County Government appointed by the County Executive, and, be it further

RESOLVED, that the Special Needs Transportation Task Force will meet at regularly scheduled meetings upon approval of this resolution.

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 7/18/17

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 10th day of July 2017, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 10th day of July 2017.


CAROLYN MORRIS, CLERK OF THE LEGISLATURE

Morris, Carolyn

From: Ketcham, Kyle
Sent: Thursday, July 06, 2017 10:43 AM
To: Traudt, Benjamin
Cc: O'Neil, William; Baiano, Chris; White, Jessica; Pillus, Colleen; Morris, Carolyn
Subject: Resolution 2017138 - Special Needs Transportation Task Force

Ben,

Per the County Executive's discussion with the Minority Leader and the memo sent regarding Resolution #2017125, we request amendments be considered to Resolution # 2017138 as follows (all changes are in **BOLD**; **Comments in parentheses**):

- RESOLVED, that the Dutchess County Legislature hereby creates "The Special Needs Transportation Task Force" comprised of **8 9 (should be 9 not 8 to account for the representative from the Human Rights Commission)** members to examine ways of communicating with the special needs population ways of accessing public transportation and encouraging open dialogue between the county and this population of residents, and, be it further
- RESOLVED, that The Special Needs Transportation Task Force will be led by the Deputy Commissioner of Public Works and will include: Deputy Commissioner for Specials, **Chair of the Human Rights Commission or her or his designee (This representative was included in the above-referenced memo)**, two members of the County Legislature appointed by the Chair of the Legislature, one from each the Majority and Minority caucus, two representatives from County Government and two citizen representatives from the City of Poughkeepsie appointed by ~~Deputy Commissioner of Public Works~~ **the County Executive** including one from the special needs population, and, be it further

If you have any questions or concerns please let me know.

Kyle Ketcham
Research Analyst
Dutchess County Executive's Office
22 Market Street
Poughkeepsie, NY 12601
Phone: (845) 486-2000 Fax: (845) 486-2021
email: kketcham@dutchessny.gov

www.dutchessny.gov

Wager, Leigh

From: Ciarfella, Toni
Sent: Thursday, July 06, 2017 6:23 PM
To: Morris, Carolyn
Cc: Borchert, Dale; Wager, Leigh; Traudt, Benjamin
Subject: RE: RESOLUTION NO. 2017138

Hello Carolyn

Thank you for the opportunity to review this proposal and the spirit within its design will be valuable as the Resolution moves forward.

Best,
Toni

Toni-Marie Ciarfella

Dutchess County Deputy Commissioner for Special Needs
85 Civic Center Plaza, Suite 106
Poughkeepsie, NY 12601
Phone: (845)-486-3434 Fax: (845)-486-3448
TTY: (845) 486-3417
#ThinkDIFFERENTLY

Website: www.dutchessny.gov
Email: tciarfella@dutchessny.gov

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From: Morris, Carolyn
Sent: Wednesday, July 05, 2017 7:07 PM
To: Ciarfella, Toni

Cc: Borchert, Dale; Wager, Leigh; Traudt, Benjamin
Subject: RESOLUTION NO. 2017138

Good evening Toni:

Chairman Borchert asked that I forward Resolution No. 2017138 that may be revised (see attachment) during committee tomorrow. He wanted to know if you had any objections or thoughts on the revisions. Thank you.

Carolyn Morris

Clerk

Dutchess County Legislature

845.486.2100

Discussion on Resolution No. 2017138 proceeded as follows:

Legislator Tyner referred to Title 6 funding.

Majority Leader Miccio called point of order because the resolution did not deal with that type of funding.

Chairman Borchert ruled Legislator Tyner out of order.

Legislator Tyner spoke regarding the memorandum of agreement.

Legislator Pulver called point of order because this resolution did not deal with the memorandum of agreement.

Chairman Borchert ruled Legislator Tyner out of order.

Legislator Tyner spoke regarding bus routes.

Pulver called point of order because the resolution was to set up a task force.

Chairman Borchert ruled Legislator Tyner out of order.

Legislator Tyner moved to amend the foregoing resolution as follows:

RESOLVED, that "The Special Needs Transportation Task Force" will work in collaboration with the aforementioned consultant for a period of 12-months focusing on the transportation needs of residents in the ~~County of Dutchess~~ **City of Poughkeepsie** with unique challenges, and, be it further

RESOLVED, that The Special Needs Transportation Task Force will be led by the Deputy Commissioner of Public Works and will include: Deputy Commissioner for Special Needs, Chair of the Human Rights Commission or her or his designee, two members of the County Legislature appointed by the Chair of the Legislature, one from each the Majority and Minority caucus, two citizen representatives from the ~~County of Dutchess~~ **City of Poughkeepsie**, including one from the special needs population, appointed by the Chair of the Legislature, and two representatives from County Government appointed by the County Executive, and, be it further

and change the name to "**Multi-Racial Special Needs Task Force**"

The foregoing motion failed due to a lack of second.

Roll call on the foregoing resolution resulted as follows:

AYES:	23	Borchert, Bolner, Strawinski, Amparo, Black, Brendli, Coviello, Forman, Horton, Incoronato, Jeter-Jackson, Kakish, Landisi, Metzger, Miccio, Pulver, Rieser, Roman, Surman, Thomes, Truitt, Tyner, Washburn
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NAYS:	0	
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ABSENT:	2	Sagliano, Flesland
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Resolution adopted.

Public Works and Capital Projects Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 3 - Town of LaGrange	Borchert*	<input checked="" type="checkbox"/>	<input type="checkbox"/>
District 17 - Town and Village of Fishkill	Miccio*	<input type="checkbox"/>	<input type="checkbox"/>
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*	<input type="checkbox"/>	<input type="checkbox"/>
District 20 - Town of Red Hook	Strawinski*	<input type="checkbox"/>	<input type="checkbox"/>
District 14 - Town of Wappinger	Amparo*	<input type="checkbox"/>	<input type="checkbox"/>
District 4 - Town of Hyde Park	Black	<input type="checkbox"/>	<input type="checkbox"/>
District 5 - Town of Poughkeepsie	Roman	<input type="checkbox"/>	<input type="checkbox"/>
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt	<input type="checkbox"/>	<input type="checkbox"/>
District 8 - City and Town of Poughkeepsie	Brendli	<input type="checkbox"/>	<input type="checkbox"/>
District 15 - Town of Wappinger	Incoronato (VC)	<input type="checkbox"/>	<input type="checkbox"/>
District 18 - City of Beacon and Town of Fishkill	Landisi	<input type="checkbox"/>	<input type="checkbox"/>
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver (C)	<input type="checkbox"/>	<input type="checkbox"/>

Present: 12

Absent: 0

Vacant: 0

Resolution: ✓

Motion: ✓

Total : 12 0

Yes
Abstentions: 0 No

KR moved the attached amendments
duly seconded by Landisi

2017/38

7/6/17

RESOLVED, that the Dutchess County Legislature hereby creates "The Special Needs Transportation Task Force" comprised of 8 9 members to examine ways of communicating with the special needs population ways of accessing public transportation and encouraging open dialogue between the county and this population of residents, and, be it further

RESOLVED, that "The Special Needs Transportation Task Force" will work in collaboration with the aforementioned consultant for a period of 12-months focusing on the transportation needs of residents in the ~~City of Poughkeepsie~~ **County of Dutchess** with unique challenges, and, be it further

RESOLVED, that The Special Needs Transportation Task Force will be led by the Deputy Commissioner of Public Works and will include: Deputy Commissioner for Special Needs, **Chair of the Human Rights Commission or her or his designee**, two members of the County Legislature appointed by the Chair of the Legislature, one from each the Majority and Minority caucus, two citizen representatives from the **County of Dutchess, including one from the special needs population, appointed by the Chair of the Legislature**, and two representatives from County Government and ~~two citizen representatives from the City of Poughkeepsie~~ appointed by **the County Executive**, and, be it further

RESOLVED, that the Special Needs Transportation Task Force will meet at regularly scheduled meetings upon approval of this resolution.

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

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IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 10th day of July 2017.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

Public Works and Capital Projects Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 3 - Town of LaGrange	Borchert*	✓	
District 17 - Town and Village of Fishkill	Miccio*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 20 - Town of Red Hook	Strawinski*		
District 14 - Town of Wappinger	Amparo*		
District 4 - Town of Hyde Park	Black		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 15 - Town of Wappinger	Incoronato (VC)		
District 18 - City of Beacon and Town of Fishkill	Landisi		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver (C)		

Present: 12

Absent: 0

Vacant: 0

Resolution: ✓

Motion:

Total : 12 0

Yes No

Abstentions: 0

2017138 FORMATION OF DUTCHESS COUNTY SPECIAL NEEDS TRANSPORTATION TASK FORCE

Date: July 6, 2017

Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert		
District 17 - Town and Village of Fishkill	Miccio		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 20 - Town of Red Hook	Strawinski		
District 14 - Town of Wappinger	Amparo		
District 1 - Town of Poughkeepsie	Kakish		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano	<i>absent</i>	
District 4 - Town of Hyde Park	Black		
District 5 - Town of Poughkeepsie	Roman		
District 6 - Town of Poughkeepsie	Flesland	<i>absent</i>	
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Rieser		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Metzger		
District 15 - Town of Wappinger	Incoronato		
District 16 - Town of Fishkill and City of Beacon	Forman		
District 18 - City of Beacon and Town of Fishkill	Landisi		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Coviello		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn		

Present: 23
 Absent: 2
 Vacant: 0

Resolution: ☒
 Motion: ☒

Total : _____
 Yes _____ No _____
 Abstentions: _____

TYNER – AMENDMENT FAILED DUE TO LACK OF SECOND

2nd Resolved – replace “County of Dutchess” with “City of Poughkeepsie”
 3rd Resolved – replace “County of Dutchess” with “City of Poughkeepsie”
 change the name to “Multi-Racial Special Needs Task Force”

Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert		
District 17 - Town and Village of Fishkill	Miccio		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 20 - Town of Red Hook	Strawinski		
District 14 - Town of Wappinger	Amparo		
District 1 - Town of Poughkeepsie	Kakish		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano	<i>absent</i>	
District 4 - Town of Hyde Park	Black		
District 5 - Town of Poughkeepsie	Roman		
District 6 - Town of Poughkeepsie	Flesland	<i>absent</i>	
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Rieser		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Metzger		
District 15 - Town of Wappinger	Incoronato		
District 16 - Town of Fishkill and City of Beacon	Forman		
District 18 - City of Beacon and Town of Fishkill	Landisi		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Coviello		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn		

Present:	<u>23</u>	Resolution:	<u>✓</u>	Total :	<u>23</u>	<u>0</u>
Absent:	<u>2</u>	Motion:	<u> </u>		Yes	No
Vacant:	<u>0</u>			Abstentions:	<u>0</u>	

2017138 FORMATION OF DUTCHESS COUNTY SPECIAL NEEDS TRANSPORTATION TASK FORCE

Date: July 10, 2017

RESOLUTION NO. 2017139

RE: AUTHORIZING ACQUISITION IN FEE OF REAL PROPERTY
FOR THE REHABILITATION OF OLD HOPEWELL ROAD (CR 28)
ROUTE 9 TO ALL ANGELS HILL ROAD (CR 94), IN THE
TOWN OF WAPPINGER FROM ANNA POSSAVINO (PIN 8755.44)

Legislators PULVER and INCORONATO offer the following and move its adoption:

WHEREAS, the Department of Public Works has proposed the rehabilitation of Old Hopewell Road (CR 28) Route 9 to All Angels Hill Road (CR 94) located in the Town of Wappinger, which project (PIN #8755.44) includes the acquisition of portion of certain properties, and

WHEREAS, this Legislature in Resolution No. 2014272 approved and adopted the Full Environmental Assessment Form and Notice of Determination which stated that rehabilitation of Old Hopewell Road (CR 28) Route 9 to All Angels Hill Road (CR 94) Project was a Type I Action pursuant to Article 8 of the Environmental Conservation Law and Part 617 of the NYCRR (SEQR) and would not have a significant adverse impact on the environment, and

WHEREAS, the Department of Public Works has made a determination that in order to rehabilitate said road, it is necessary to acquire in fee a portion of property presently owned by Anna Possavino, and

WHEREAS, the acquisition in fee is a portion of parcel number 135689-6257-03-312414-0000, described as 363.28+/- square feet as shown on Map No. 52, Parcel No. 55, and

WHEREAS, a copy of the Agreement to Purchase Real Property (Fee Acquisition) for the necessary real property is attached hereto, and

WHEREAS, the Commissioner of Public Works has recommended that the subject property, Fee Acquisition, be purchased for the sum of \$765 plus up to \$1,000 for related expenses and that the terms and conditions of the Agreement be carried forth, now, therefore, be it


RESOLVED, that the County Executive or his designee is authorized to execute the Agreement to Purchase Real Property (Fee Acquisition) in substantially the form annexed hereto and all documents in connection with this acquisition, and be it further

RESOLVED, that on the submission by the property owner of deed to the aforementioned land, which shall include the terms and conditions of the Agreement to Purchase Real Property, and such other documents as may be necessary to convey free and clear title to the County of Dutchess, that payment be made to the property owner in the sum of \$765 plus

payment of up to \$1,000.00 to necessary parties for related expenses for a Fee Acquisition in accordance with the agreement to purchase, that the County reimburse Grantor for fees associated with the Release of Mortgage application, if any, and pay all necessary and filing fees, and be it further

RESOLVED, that the terms and conditions of the aforementioned Agreement to Purchase Real Property (Fee Acquisition) be carried out by the Dutchess County Department of Public Works.

CA-079-17
CAB/kvh/R-0931-GG
6/5/17
Fiscal Impact: See attached statement

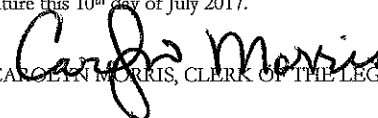
APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date: 7/18/2017

STATE OF NEW YORK
COUNTY OF DUTCHESS

ss:

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 10th day of July 2017, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 10th day of July 2017.


CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost \$ 1,765

Total Current Year Revenue \$ 1,677
and Source

Source of County Funds (check one): ☒ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other (explain).

Identify Line Items(s):

H0384.5110.3009 Roads ISTEPA

Related Expenses: Amount \$ _____

Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): \$88
Over Five Years: _____

Additional Comments/Explanation:

This Fiscal Impact Statement Pertains to:
RESOLUTION REQUEST TO ACQUIRE A FEE ACQUISITION FROM ANNA POSSAVINO.
PIN 8755.44: REHABILITATION OF OLD HOPEWELL ROAD (CR 28) ROUTE 9 TO ALL ANGELS HILL ROAD (CR 94)
TOWN OF WAPPINGER

Request authorization to acquire in Fee a 33.75+/- square meter (363.28+/- square foot) parcel as shown on (Map 52, Parcel 55) for the advanced purchase price of \$765.00.

Related expenses in the amount of \$1,000 are included in the Total Current Year Cost.

Prepared by: Matthew W. Davis 2929

ADVANCE PAYMENT AGREEMENT TO PURCHASE REAL PROPERTY
(FEE ACQUISITION)

RECEIVED
MAY 15 2017
Dutchess Co. Dept. of Public Works

Project: Rehabilitation of Old Hopewell Road (CR 28), US Route 9 to All Angels Hill Road (CR 94)
PIN: 8755.44 Map: 52 Parcel: 55

This Advance Payment Agreement by and between Anna Possavino, hereinafter referred to as the "Seller", and the COUNTY OF DUTCHESS, hereinafter referred to as the "Buyer", pertains to that portion of real property interest required for public right of way purposes only.

1. **PROPERTY DESCRIPTION.** The Seller agrees to sell, grant, convey all right, title and interest to 363.28± Square Foot parcel located along the northerly side of County Route 28 (Old Hopewell Road), in the Town of Wappinger, Dutchess County, New York, further described as:


Being a portion of those same lands described in a deed dated February 18, 2001, and recorded on February 28, 2001 as Document #02 2001 1686 in the Office of the County Clerk for Dutchess County, New York with the address 95 Ardmore Drive (Re. Tax map No. 135689-6257-03-312414-0000), and being the same lands designated as Map 52, Parcel 55 on Exhibit "A" attached hereto.

2. **IMPROVEMENTS INCLUDED IN THE ACQUISITION.** The following improvements, if any, now in or on the property are included in this Agreement: None. The acquisition areas are located within close proximity to the roadway and within the rear yard setback area where there is no potential for future construction. However, the existing side slope (northerly of Old Hopewell Road) will shave several feet toward the rear of the subject property to accommodate the proposed shoulder. The existing chain link fence will be relocated by the County as part of the project. The natural vegetation in front of the fence that provide a view shed and privacy from the road frontage along Old Hopewell Road that is within the highway boundary will be cleared by the County as well.
3. **PURCHASE PRICE.** Whereas, the Seller and the Buyer cannot agree upon the value of the real property interest and the legal damages, the Buyer is willing to pay an amount equal to the amount determined by the Buyer to be the value of the real property interest to be acquired and the legal damages. This amount is SEVEN HUNDRED SIXTY-FIVE DOLLARS (\$765). This price includes the real property interest described in Paragraph one (1) and the improvements described in Paragraph two (2). The Seller agrees, as a prerequisite to such advance payment, to execute and to deliver or cause the execution and delivery to the Buyer of all formal papers which the Buyer deems necessary to authorize payment and to secure to the Buyer a full release of all claims (other than the claim of the Seller) by reason of the acquisition of the aforementioned real property interest with improvements.
4. **PAYMENT.** Payment is to be made upon approval of this agreement by the Buyer after authorization by appropriate administrative and legal entities, as may be required by statute, and after Buyer has provided all papers necessary to convey clear title and release all third party claims to the advance payment proceeds.
5. **CLOSING DATE AND PLACE.** Transfer of Title shall take place at the Dutchess County Attorney's Office, or at another mutually acceptable location, on or about July 19, 2017.
6. **CLAIM.** Pursuant to New York State Eminent Domain Procedure Law, the Seller hereby reserves the right to file a claim with the Supreme Court, held in the judicial district where the real property is situated, or if a claim has been filed, reserves the right to prosecute said claim, it being understood, however, that any such claim shall be filed within one (1) year after title to the aforementioned real property interest is conveyed. It is agreed that, if the Supreme Court finds the value of the real property interest acquired is equal to or exceeds the advance payment amount, the amount of such advance payment shall be deducted from the amount so found by the court or, in the alternative, the award of said court shall be in the amount of the excess, if any, over and above the advance payment amount. In the event the amount so found by the court is less than the amount of said advance payment, the Buyer, upon application made to the court on at least eight days notice to the Seller, may request the difference between the award as found by the court and the amount of said advance payment. This Paragraph 5 of this Advance Payment Agreement shall not merge into the deed and shall survive the conveyance of the aforementioned real property interest.
7. **FILING.** It is understood and agreed by and between the parties hereto, that pursuant to statute, if no claim is filed by the Seller in the Supreme Court within one (1) year after title to the aforementioned real property interest is conveyed, then, upon the expiration of that time, this Advance Payment Agreement shall automatically become a Purchase Agreement in full and complete settlement of all claims without further ratification, approval or consent by Seller and Seller shall be deemed to have released Seller's claim against the Buyer.

8. **TITLE DOCUMENTS.** Buyer shall provide the following documents in connection with the sale:
- A. Closing Documents. Buyer will prepare and deliver to the Seller for execution at the time of closing the documents necessary to transfer the real property interest stated in Paragraph 1 above.
 - B. Abstract, Bankruptcy and Tax Searches, and Acquisition Map. Buyer will pay for a search of public deeds, court and tax records and will prepare a Title Certification Letter. Buyer will pay for and furnish to the Seller an acquisition map.
 - C. Buyer will be responsible for the recording of all deeds and releases in the Office of the Dutchess County Clerk.
9. **MARKETABILITY OF TITLE.** Buyer shall pay for curative action, as deemed necessary by the Buyer, to insure good and valid marketable title in fee simple and/or permanent easement to the property. Such curative action is defined as the effort required to clear title, including but not limited to attending meetings, document preparation, obtaining releases and recording documents. The Seller shall be responsible for the cost to satisfy liens and encumbrances identified by the Buyer. Said cost shall be deducted from the amount stated in paragraph three (3), and paid to the appropriate party by the Buyer at the time of closing. The Buyer shall be responsible for the reimbursement to the Seller of any Lien Release Application Fees and for any Prepayment Penalties associated with the release of any liens.
10. **RECORDING COSTS, TRANSFER TAX & CLOSING ADJUSTMENTS.** Buyer will pay all recording fees and the real property transfer tax. The following, as applicable and as deemed appropriate by the Buyer, will be prorated and adjusted between Seller and Buyer as of the date of conveyance: current taxes computed on a fiscal year basis, excluding delinquent items, interest and penalties; rent payments; current common charges or assessments.
11. **RESPONSIBILITY OF PERSONS UNDER THIS AGREEMENT; ASSIGNABILITY.** The stipulations aforesaid shall bind and shall inure to the benefit of the heirs, executors, administrators, successors and assigns of the parties hereto.
12. **ENTIRE AGREEMENT.** This Agreement outlines the complete understanding of the Buyer and Seller pertaining to this acquisition. No verbal agreements or promises will be binding. This agreement must be executed by the Dutchess County Executive in order for it to be binding on the parties.
13. **NOTICES.** All notices under this Advance Payment Agreement shall be deemed delivered upon receipt. Any notices relating to this Advance Payment Agreement may be given by the attorneys for the parties.

IN WITNESS WHEREOF, on this 26 day of April, 2017, the parties have entered into this Agreement.

Seller:



Anna Possavino


COUNTY OF DUTCHESS

Buyer: _____
Marcus J. Molinaro
County Executive

APPROVED AS TO FORM:

By, _____
County Attorney's Office

APPROVED AS TO CONTENT:



Robert H. Balkind, P.E.
Commissioner



COUNTY ROUTE 28 (OLD
HOPEWELL ROAD) /
COUNTY ROUTE 94 (ALL
ANGELS HILL ROAD)
CAPACITY IMPROVEMENTS

'EXHIBIT A'
COUNTY OF DUTCHESS
DEPARTMENT OF PUBLIC WORKS

PIN 8755.44

MAP NO. 52
PARCEL NO. 55
SHEET 2 OF 2

Map of property which the Commissioner of Public Works deems necessary to be acquired in the name of the People of the County of Dutchess in fee acquisition, for purposes connected with the highway system of the County of Dutchess, pursuant to Section 118 of the Highway Law and the Eminent Domain Procedure Law.

ALL THAT PIECE OR PARCEL OF PROPERTY HEREINAFTER DESIGNATED AS PARCEL NO. 55, SITUATE IN THE TOWN OF WAPPINGER, COUNTY OF DUTCHESS, STATE OF NEW YORK, AS SHOWN ON THE ACCOMPANYING MAP AND DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE NORTHERLY BOUNDARY OF COUNTY ROUTE 28 (OLD HOPEWELL ROAD), AT THE INTERSECTION OF SAID BOUNDARY WITH THE DIVISION LINE BETWEEN THE PROPERTY OF MARIE STRACK (REPUTED OWNER) ON THE WEST AND THE PROPERTY OF ANNA POSSAVINO (REPUTED OWNER) ON THE EAST, SAID POINT BEING 11.29±m DISTANT NORTHERLY MEASURED AT RIGHT ANGLES FROM STATION 12+358.894± OF THE HEREINAFTER DESCRIBED SURVEY BASELINE FOR THE COUNTY ROUTE 28 (OLD HOPEWELL ROAD) / COUNTY ROUTE 94 (ALL ANGELS HILL ROAD) CAPACITY IMPROVEMENTS; THENCE NORTH 20°-26'-30" WEST ALONG SAID DIVISION LINE 2.70±m(8.8±FT.) TO A POINT 13.57±m DISTANT NORTHERLY MEASURED AT RIGHT ANGLES FROM STATION 12+357.453± OF SAID BASELINE; THENCE THROUGH THE PROPERTY OF ANNA POSSAVINO (REPUTED OWNER) THE FOLLOWING TWO (2) COURSES AND DISTANCES: (1) SOUTH 73°-51'-52" EAST 3.80±m(12.5±FT.) TO A POINT 13.29±m DISTANT NORTHERLY MEASURED AT RIGHT ANGLES FROM STATION 12+361.238± OF SAID BASELINE; AND (2) SOUTH 69°-41'-24" EAST 24.35±m(79.9±FT.) TO A POINT ON THE FIRST MENTIONED NORTHERLY BOUNDARY OF COUNTY ROUTE 28 (OLD HOPEWELL ROAD), THE LAST MENTIONED POINT BEING 9.72±m DISTANT NORTHERLY MEASURED AT RIGHT ANGLES FROM STATION 12+385.329± OF SAID BASELINE; THENCE ALONG THE LAST MENTIONED NORTHERLY BOUNDARY OF COUNTY ROUTE 28 (OLD HOPEWELL ROAD) THE FOLLOWING TWO (2) COURSES AND DISTANCES: (1) NORTH 75°-00'-25" WEST 20.70±m(67.9±FT.) TO A POINT 10.84±m DISTANT NORTHERLY MEASURED AT RIGHT ANGLES FROM STATION 12+364.857± OF SAID BASELINE; AND (2) NORTH 73°-39'-33" WEST 5.78±m(19.0±FT.) TO THE POINT OF BEGINNING, SAID PARCEL BEING 33.75± SQUARE METERS (363.28± SQUARE FEET) MORE OR LESS.

THE ABOVE MENTIONED SURVEY BASELINE IS A PORTION OF THE 2005 SURVEY BASELINE FOR THE RE-CONSTRUCTION OF COUNTY ROUTE 28 (OLD HOPEWELL ROAD) / COUNTY ROUTE 94 (ALL ANGELS HILL ROAD) CAPACITY IMPROVEMENTS, AND IS DESCRIBED AS FOLLOWS:

BEGINNING AT STATION 12+305.096; THENCE SOUTH 78°-06'-25" EAST TO STATION 12+536.813.

ALL BEARINGS REFERRED TO TRUE NORTH AT THE 74°-30' MERIDIAN OF WEST LONGITUDE.

I hereby certify that the property mapped above is necessary for this project, and the acquisition thereof is recommended.

Date 1-15 2016

Moel H. S. Knille
Moel H. S. Knille, AIA, ASLA
Commissioner of Public Works

Recommended by:

Date Jan 15 2016

Robert H. Bolkind
Robert H. Bolkind, P.E.
Deputy Commissioner



Unauthorized alteration of a survey map bearing a licensed land surveyor's seal is a violation of the New York State Education Law.

I hereby certify that this map is an accurate description and map made from an accurate survey, prepared under my direction.

Date January 15th 2016

Joseph G. Malinowski
Joseph G. Malinowski - Land Surveyor
P.L.S. License No. 050314

M.J. Engineering and Land Surveying, P.C.
1533 Crescent Road
Clifton Park, NY 12065

MAP NUMBER _____
REVISED DATE _____
DATE PREPARED _____

Public Works and Capital Projects Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 3 - Town of LaGrange	Borchert*	✓	
District 17 - Town and Village of Fishkill	Miccio*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 20 - Town of Red Hook	Strawinski*		
District 14 - Town of Wappinger	Amparo*		
District 4 - Town of Hyde Park	Black		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 15 - Town of Wappinger	Incoronato (VC)		
District 18 - City of Beacon and Town of Fishkill	Landisi		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver (C)		

Present: 12
 Absent: 0
 Vacant: 0

Resolution: ✓
 Motion:

Total : 12 0
 Yes No
 Abstentions: 0

2017139 AUTHORIZING ACQUISITION IN FEE OF REAL PROPERTY FOR THE REHABILITATION OF OLD HOPEWELL ROAD (CR 28) ROUTE 9 TO ALL ANGELS HILL ROAD (CR 94), IN THE TOWN OF WAPPINGER FROM ANNA POSSAVINO (PIN 8755.44)

Date: July 6, 2017

Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert		
District 17 - Town and Village of Fishkill	Miccio		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 20 - Town of Red Hook	Strawinski		
District 14 - Town of Wappinger	Amparo		
District 1 - Town of Poughkeepsie	Kakish		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano	<i>absent</i>	
District 4 - Town of Hyde Park	Black		
District 5 - Town of Poughkeepsie	Roman		
District 6 - Town of Poughkeepsie	Fiesland	<i>absent</i>	
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Rieser		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Metzger		
District 15 - Town of Wappinger	Incoronato		
District 16 - Town of Fishkill and City of Beacon	Forman		
District 18 - City of Beacon and Town of Fishkill	Landisi		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Coviello		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn		

Present: 23 Resolution: ✓ Total: 23 0
 Absent: 2 Motion: — Yes No
 Vacant: 0 Abstentions: 0

2017139 AUTHORIZING ACQUISITION IN FEE OF REAL PROPERTY FOR THE REHABILITATION OF OLD HOPEWELL ROAD (CR 28) ROUTE 9 TO ALL ANGELS HILL ROAD (CR 94), IN THE TOWN OF WAPPINGER FROM ANNA POSSAVINO (PIN 8755.44)

Date: July 10, 2017

Public Works & Capital Projects

RESOLUTION NO. 2017140

RE: AUTHORIZING GRANT AGREEMENTS WITH
EMPIRE STATE DEVELOPMENT AND CENTRAL HUDSON
AND AMENDING THE 2017 ADOPTED COUNTY BUDGET

Legislators PULVER, BORCHERT, SAGLIANO, STRAWINSKI, AMPARO, TRUITT, INCORONATO and LANDISI offer the following and move its adoption:

WHEREAS, pursuant to Resolution No. 202137, the County made and entered into an Agreement with the Dutchess County Water and Wastewater Authority(the "Authority"), County Contract Number 02-0552-WA, dated June 27, 2002, by the terms of which the County was to acquire excess capacity in the water transmission line for \$3,000,000.00 in consideration therefor, and, in addition, agreed to convey to the Authority a 30' construction easement and a 15' permanent easement over the length of the railroad corridor needed for the water main, subject to certain conditions contained therein, and

WHEREAS, pursuant to Resolution No. 204291, the County made and entered into an Agreement with the Authority, County Contract Number 04-0730-WA, dated November 19, 2004, whereby the County and the Authority agreed that, among other things, the Authority would construct and thereafter maintain the Central Dutchess Water Transmission Main and that the County would acquire a reservation of capacity in same, and

WHEREAS, pursuant to Resolution No. 2015217, the County made and entered into an Agreement with the Authority, County Contract Number 04-0730-WA-A1, dated October 27, 2015, whereby the County and the Authority agreed that the Authority would act as the Program Administrator for the project to construct a water pipeline beginning at the Dutchess County Central Dutchess Water Transmission Line and terminating at the Dutchess County Airport (the Project"), and

WHEREAS, the County requires a source of potable water at the Dutchess County Airport located in the northern section of the Town of Wappinger, New York, and the County has decided to elect to utilize a portion of its capacity in the Central Dutchess Water Transmission Line and has selected as a source of the water a connection to the Central Dutchess Water Transmission Line, and

WHEREAS, pursuant to Resolution No. 2015007, the Dutchess County Legislature authorized the issuance of \$2,900,000.00 in bonds to pay the cost of the construction of a water main line from the Central Dutchess Water Transmission Line to the County Airport, and

WHEREAS, the County has been awarded grants, one in the amount of \$600,000.00 of a possible \$1,000,000 from Empire State Development, and another in the amount of \$200,000.00

from Central Hudson Gas and Electric Corporation ("Central Hudson"), see attached letter from Central Hudson dated March 5, 2017, and

WHEREAS, in order to accept such grant funds, it is necessary for this Legislature to authorize the execution of any necessary grant agreements by the County Executive and to amend the 2017 Adopted County Budget to accept such funds and provide for the receipt and expenditure of same, now therefore, be it

RESOLVED, that this Legislature hereby authorizes the County Executive to accept the grant funds from Empire State Development and Central Hudson in connection with the above Project and further authorizes and empowers the County Executive to execute any grant agreements, in connection with said Project, as necessary, on behalf of the County of Dutchess, and be it further

RESOLVED, that the Commissioner of Finance is hereby authorized, empowered and directed to amend the 2017 Adopted County Budget as follows:

APPROPRIATIONS

Increase

H0477.1620.3800	Water	<u>\$800,000</u>
-----------------	-------	------------------

REVENUES

Increase

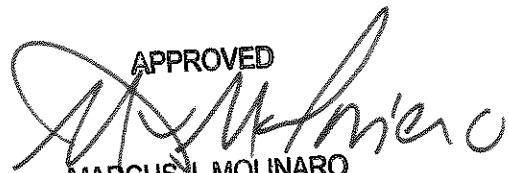
H0477.1620.12890.22	Other-General Hudson Water Line Grant	\$200,000
H0477.1620.37970.05	State	<u>\$600,000</u>
		<u>\$800,000</u>

CA-081-17

AMS/kvh/G-0179/C6249-E

06/16/17

Fiscal Impact: See attached statement

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 7/18/17

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 10th day of July 2017, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 10th day of July 2017.


CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost \$ 800,000

Total Current Year Revenue \$ 800,000
and Source

Source of County Funds (check one): ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☒ Additional Appropriations, ☐ Other (explain).

Identify Line Items(s):

H0477.1620.3800

Related Expenses: Amount \$ 800,000

Nature/Reason:

Construction cost above the bond authorized in Resolution # 2015007.

Anticipated Savings to County: \$ 0

Net County Cost (this year): \$ 0
Over Five Years: \$ 0

Additional Comments/Explanation:

The County has bonded for \$2.9 million for the construction of a water transmission line from the Central Dutchess Water Transmission Line to the Hudson Valley Regional Airport. The appropriations for the construction needs to be increased by \$800,000 to cover anticipated construction costs. The County has secured additional funding from Empire State Development (\$600,000) and Central Hudson Gas and Electric Corporation (\$200,000) that will offset the additional appropriations.

Prepared by: Eoin Wrafter

Prepared On: 06/5/17

Alana Daly Mikhalevsky
Project Manager
Business Development



March 5, 2015

Ronald Hicks
Dutchess County
22 Market Street
Poughkeepsie, NY 12601

RE: Dutchess County Airport Water Infrastructure Project

Based on the application submitted to Central Hudson Gas & Electric for the Dutchess County Airport water infrastructure improvement project Central Hudson offers our Shovel Ready Sites economic development incentive, pending the successful completion of the project. The program requirements are as follows:

SHOVEL-READY SITES

- Up to \$200,000 per site for utility infrastructure improvements to the site up to 33% of total project site costs. Approved costs include electric, gas, sewer, water, and other site preparedness infrastructure.
- Owners of the site must contribute at least 50% of the project utility hard costs.
- Funding for hard costs are reimbursed to applicant upon completion of the project.
- Required documentation for the distribution of funds includes a certification of occupancy and receipts confirming the expenses incurred for the site improvements.

Sincerely,

A handwritten signature in cursive script that reads "Alana D. Mikhalevsky".

Alana Daly Mikhalevsky

284 South Avenue
Poughkeepsie, NY 12601

(845) 452-2000
Direct: (845) 486-5579
Email: amikhalevsky@cenhud.com
www.CentralHudson.com

Public Works and Capital Projects Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 3 - Town of LaGrange	Borchert*	✓	
District 17 - Town and Village of Fishkill	Miccio*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 20 - Town of Red Hook	Strawinski*		
District 14 - Town of Wappinger	Amparo*		
District 4 - Town of Hyde Park	Black		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 15 - Town of Wappinger	Incoronato (VC)		
District 18 - City of Beacon and Town of Fishkill	Landisi		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver (C)		

Present: 12

Resolution: ✓

Total : 12

0

Absent: 0

Motion:

Yes

No

Vacant: 0

Abstentions: 0

**2017140 AUTHORIZING GRANT AGREEMENTS WITH EMPIRE STATE
DEVELOPMENT AND CENTRAL HUDSON AND AMENDING THE 2017 ADOPTED
COUNTY BUDGET**

Date: July 6, 2017

Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert		
District 17 - Town and Village of Fishkill	Miccio		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 20 - Town of Red Hook	Strawinski		
District 14 - Town of Wappinger	Amparo		
District 1 - Town of Poughkeepsie	Kakish		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano	<i>absent</i>	
District 4 - Town of Hyde Park	Black		
District 5 - Town of Poughkeepsie	Roman		
District 6 - Town of Poughkeepsie	Flesland	<i>absent</i>	
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Rieser		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Metzger		
District 15 - Town of Wappinger	Incoronato		
District 16 - Town of Fishkill and City of Beacon	Forman		
District 18 - City of Beacon and Town of Fishkill	Landisi		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Coviello		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn		
Present: <u>23</u>	Resolution: <input checked="" type="checkbox"/>	Total : <u>23</u>	<u>0</u>
Absent: <u>2</u>	Motion: <input type="checkbox"/>	Yes	No
Vacant: <u>0</u>		Abstentions: <u>0</u>	

2017140 AUTHORIZING GRANT AGREEMENTS WITH EMPIRE STATE DEVELOPMENT AND CENTRAL HUDSON AND AMENDING THE 2017 ADOPTED COUNTY BUDGET

Date: July 10, 2017

RESOLUTION NO. 2017141

RE: APPOINTMENT TO THE E-911 MAINTENANCE BOARD

Legislators ROMAN, BORCHERT, BOLNER, SAGLIANO, TRUITT, LANDISI and HORTON offer the following and move its adoption:

WHEREAS, the E-911 Maintenance Board was created pursuant to Resolution No. 990379, and

WHEREAS, a vacancy exists on the E-911 Maintenance Board, now, therefore, be it

RESOLVED, that the following person be appointed to the E-911 Maintenance Board as follows:

APPOINTMENT

Margaret Kakish
22 Corine Drive
Poughkeepsie, NY 12601
(Replacing Ellen Nesbitt)

TERM

April 1, 2017 – March 31, 2019

STATE OF NEW YORK


ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 10th day of July 2017, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 10th day of July 2017.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 7/18/2017

Public Safety Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 3 - Town of LaGrange	Borchert*	✓	
District 17 - Town and Village of Fishkill	Miccio*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 20 - Town of Red Hook	Strawinski*		
District 14 - Town of Wappinger	Amparo*		
District 1 - Town of Poughkeepsie	Kakish		
District 4 - Town of Hyde Park	Black		
District 5 - Town of Poughkeepsie	Roman (C)		
District 6 - Town of Poughkeepsie	Flesland		
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt (VC)		
District 8 - City and Town of Poughkeepsie	Brendli		
District 21 - Town of East Fishkill	Horton		

Present: _____

Resolution: ✓ _____

Total : 12 0

Absent: _____

Motion: _____

Yes
Abstentions: 0 No

Vacant: _____

2017141 APPOINTMENT TO THE E-911 MAINTENANCE BOARD

Date: July 6, 2017

Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert		
District 17 - Town and Village of Fishkill	Miccio		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 20 - Town of Red Hook	Strawinski		
District 14 - Town of Wappinger	Amparo		
District 1 - Town of Poughkeepsie	Kakish		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano	<i>absent</i>	
District 4 - Town of Hyde Park	Black		
District 5 - Town of Poughkeepsie	Roman		
District 6 - Town of Poughkeepsie	Flesland	<i>absent</i>	
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Rieser		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Metzger		
District 15 - Town of Wappinger	Incoronato		
District 16 - Town of Fishkill and City of Beacon	Forman		
District 18 - City of Beacon and Town of Fishkill	Landisi		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Coviello		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn		

Present: 23

Absent: 2

Vacant: 0

Resolution: ✓

Motion:

Total : 23 0

Yes No

Abstentions: 0

2017141 APPOINTMENT TO THE E-911 MAINTENANCE BOARD

Date: July 10, 2017

RESOLUTION NO. 2017142

RE: ADOPTION OF DUTCHESS COMMUNITY COLLEGE BUDGET

Legislators FLESLAND, BORCHERT, TRUITT, STRAWINSKI, JETER-JACKSON, WASHBURN and HORTON offer the following and move its adoption:

WHEREAS, the Annual Operating Budget Request of Dutchess Community College for the period September 1, 2017 through August 31, 2018, has been developed in accordance with guidelines furnished by the State University of New York, and,

WHEREAS, the requirement for operating expenditures has been determined to be \$66,768,821, and


WHEREAS, by Resolution No. 2017-63, the Board of Trustees of Dutchess Community College did approve such budget, now, therefore, be it

RESOLVED, that the Operating Budget for Dutchess Community College for the fiscal year September 1, 2017 through August 31, 2018 in the amount of \$66,768,821 with anticipated funding from the County of Dutchess by appropriation from fiscal year 2018 of \$14,537,898 is hereby approved.

STATE OF NEW YORK

COUNTY OF DUTCHESS

ss:

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 7/10/2017

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 10th day of July 2017, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 10th day of July 2017.


CAROLYN MORRIS, CLERK OF THE LEGISLATURE

RESOLUTION NO. 2017-63

Board of Trustees, Dutchess Community College
May 23, 2017

Mr. Kufner offers the following resolution and moves its adoption:

WHEREAS, the Annual Operating Budget Request of Dutchess Community College for the period September 1, 2017 through August 31, 2018 has been developed in accordance with guidelines furnished by the State University of New York, and

WHEREAS, the requirement for operating expenditures has been determined to be \$66,768,821, now, therefore, be it

RESOLVED, that the Operating Budget for Dutchess Community College for the fiscal year September 1, 2017 through August 31, 2018, in the amount of \$66,768,821 with anticipated funding from the County of Dutchess by appropriation from fiscal year 2018 of \$14,537,898, is hereby approved.

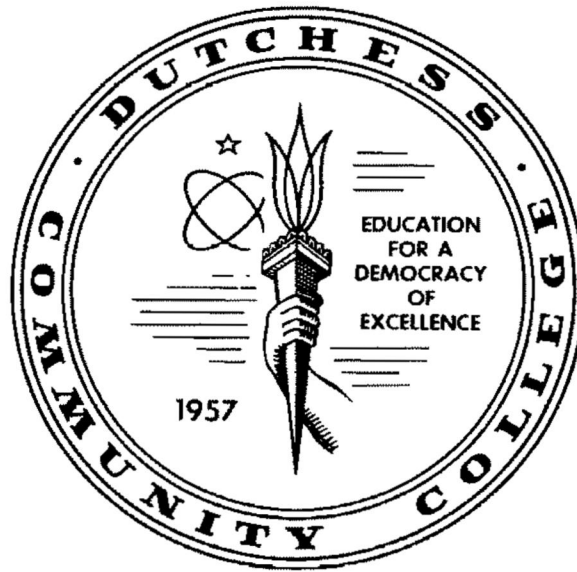
* * * * *

Seconded by Ms. Kugr

Resolution adopted unanimously

DUTCHESS

COMMUNITY COLLEGE



Mid-Hudson Valley SUNY Community Colleges
Benchmarking Comparisons 2017-2018

**Mid-Hudson Valley SUNY Community Colleges
Benchmarking Comparisons**

2

Enrollment

Community College	Fall Headcount Enrollment 2015-16 (1)			State Funded FTE 2015-16 (1)
	Full-time	Part-time	Total	
Dutchess	4,278	5,261	9,539	7,086.2
Rockland	4,022	3,215	7,237	6,369.0
Orange	3,237	3,778	7,015	4,879.2
Ulster	1,438	2,075	3,513	2,209.7
Columbia-Greene	711	1,066	1,777	1,349.0
Sullivan	799	286	1,085	1,212.7

Community College	Total Population 2015 (2)	Total Resident FTE 2016 (1)	% of Population Enrolled
Dutchess	295,754	5,065.3	1.712%
Rockland	326,037	4,882.9	1.497%
Orange	377,647	3,673.6	0.972%
Ulster	180,143	1,789.4	0.993%
Columbia-Greene	109,134	880.2	0.806%
Sullivan	74,877	717.2	0.957%

(1) SUNY Community College 2015-16 Annual Report Summary

(2) U.S. Census Bureau 2015 Estimated Census Data

Mid-Hudson Valley SUNY Community Colleges Benchmarking Comparisons

3

Expenses

Community College	Total Operating Expenses 2015-2016 (1)
Rockland	\$64,175,743
Dutchess	\$61,262,652
Orange	\$59,094,280
Ulster	\$23,735,747
Sullivan	\$16,202,212
Columbia-Greene	\$15,842,635

Tuition

Community College	Full-time Tuition 2016-2017	Full-Time Tuition* 2017-2018
Sullivan	\$4,674	\$4,674
Orange	\$4,636	\$4,776
Rockland	\$4,430	\$4,586
Columbia-Greene	\$4,392	TBD
Ulster	\$4,330	\$4,480
Dutchess	\$3,528	\$3,696

*Subject to change as colleges complete their local board, sponsor and SUNY Board approvals.

**Mid-Hudson Valley SUNY Community Colleges
Benchmarking Comparisons**

4

Sponsor Support

Community College	Sponsor Operating Revenue as a Percent of Net Operating Costs 2015-2016 (1)
Sullivan	47.3%
Columbia-Greene	43.8%
Orange	36.3%
Rockland	33.7%
Ulster	32.1%
Dutchess	26.8%

Local share total includes sponsor contribution, chargeback revenue, out-of-state tuition above the resident rate, and use of fund balance.

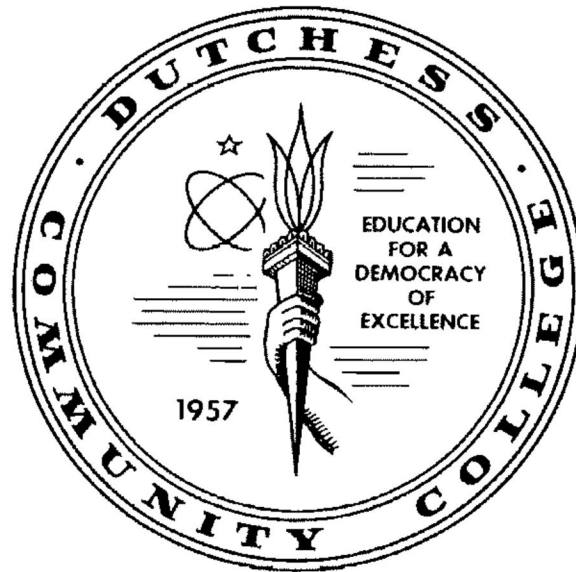
**Approved Operating Chargeback Rates
For SUNY Community Colleges**

Community College	2015-2016 Rate Per Full-time Equivalent Student	2016-2017 Rate Per Full-Time Equivalent Student
Columbia-Greene	\$4,910	\$7,520
Sullivan	\$6,020	\$6,970
Orange	\$3,770	\$4,160
Ulster	\$3,400	\$3,690
Rockland	\$3,470	\$3,270
Dutchess	\$2,090	\$3,220

(1) SUNY Community College 2015-2016 Annual Report Summary

DUTCHESS

COMMUNITY COLLEGE



2017-2018 Budget

Index

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Dutchess Community College

Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 1100 President's Office</i>							
Fund	1110	Salaries/Benefits					
6112		Extra Svc Full Time Faculty	3,600.00	0.00	0.00	0.00	0.00
6202		Managerial Confidential	418,355.28	362,463.00	362,463.00	293,017.88	380,541.00
6203		Specialists Sup Professional 12 mos	0.00	0.00	0.00	0.00	60,000.00
6301		Vacation Payments	47,849.28	0.00	0.00	0.00	0.00
6303		Sick Leave Payments	14,142.64	0.00	0.00	0.00	0.00
6606		Health Insurance Buy Out	0.00	0.00	3,000.00	3,000.00	0.00
6613		TIAA-CREF	8,490.06	0.00	0.00	0.00	0.00
Total Salaries/Benefits			492,437.26	362,463.00	365,463.00	296,017.88	440,541.00
Fund	1110	Contractual					
7102		Postage	222.25	200.00	200.00	32.74	200.00
7106		Books & Periodicals	19.99	250.00	250.00	293.48	250.00
7107		Subscriptions	0.00	200.00	200.00	0.00	200.00
7108		Dues	68,544.33	62,000.00	62,000.00	65,518.38	62,000.00
7111		Printing - Off Campus	0.00	50.00	50.00	16.00	50.00
7113		Duplicating	2,377.76	1,000.00	1,000.00	18.20	1,000.00
7115		Prof Support Travel	19,549.04	15,000.00	15,000.00	16,044.93	15,000.00
7121		Legal	1,411.50	0.00	0.00	0.00	0.00
7125		Other Professional	198.20	2,500.00	2,500.00	0.00	2,500.00
7147		Maintenance Contract Ofc Machinery	2,909.95	0.00	2,771.00	2,235.19	2,771.00
7151		Office Supplies	2,286.58	2,000.00	2,000.00	879.46	2,000.00
7176		Food Service	14,145.19	10,000.00	10,000.00	8,826.67	10,000.00
7182		Cash Short & Over	40.00	0.00	0.00	0.00	0.00
7185		Miscellaneous Expenses	92.00	0.00	0.00	0.00	0.00

Dutchess Community College

Budget 2017-2018

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
	<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Total Contractual	111,796.79	93,200.00	95,971.00	93,865.05	95,971.00
Fund Total 1110	604,234.05	455,663.00	461,434.00	389,882.93	536,512.00
Department Total: 1100 President's Office	604,234.05	455,663.00	461,434.00	389,882.93	536,512.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Department:	1110 Fiftieth Anniversary					
Fund	1110 Contractual					
7115	Prof Support Travel	450.00	0.00	0.00	0.00	0.00
Total Contractual		450.00	0.00	0.00	0.00	0.00
Fund Total 1110		450.00	0.00	0.00	0.00	0.00
Department Total: 1110 Fiftieth Anniversary		450.00	0.00	0.00	0.00	0.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 1200 Board of Trustees</i>						
Fund	1110 Contractual					
7102	Postage	163.51	0.00	0.00	145.26	0.00
7107	Subscriptions	786.24	2,400.00	2,400.00	2,570.16	1,000.00
7108	Dues	2,235.00	2,160.00	2,160.00	0.00	2,160.00
7115	Prof Support Travel	1,860.90	5,000.00	5,000.00	521.16	2,000.00
7151	Office Supplies	3.99	500.00	500.00	0.00	500.00
7176	Food Service	1,863.39	2,500.00	2,500.00	2,047.06	2,000.00
7185	Miscellaneous Expenses	0.00	200.00	200.00	0.00	0.00
Total Contractual		6,913.03	12,760.00	12,760.00	5,283.64	7,660.00
Fund Total 1110		6,913.03	12,760.00	12,760.00	5,283.64	7,660.00
Department Total: 1200 Board of Trustees		6,913.03	12,760.00	12,760.00	5,283.64	7,660.00

Dutchess Community College

Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 1400 Communication and Public Relations</i>							
Fund	1110	Salaries/Benefits					
6202		Managerial Confidential	108,175.07	112,589.00	112,589.00	89,294.82	115,967.00
6203		Specialists Sup Professional 12 mos	117,331.17	122,629.00	122,629.00	97,257.64	197,964.00
6204		Full Time Technical	127.10	0.00	0.00	0.00	0.00
6205		Part Time Technical	22,882.55	21,467.00	21,467.00	24,592.01	39,026.00
6301		Vacation Payments	1,179.70	0.00	2,242.00	2,241.75	0.00
6402		Clerical	8,755.01	12,542.00	12,542.00	10,414.59	18,588.00
6501		Student Aides Regular	2,840.81	0.00	0.00	1,128.12	3,050.00
Total Salaries/Benefits			261,291.41	269,227.00	271,469.00	224,928.93	374,595.00
Fund	1110	Contractual					
7101		Advertising	5,960.00	0.00	0.00	0.00	0.00
7102		Postage	26.60	100.00	100.00	34.84	100.00
7105		Display Advertising	98,879.67	175,000.00	175,000.00	94,149.77	110,000.00
7107		Subscriptions	285.48	300.00	300.00	287.64	455.00
7108		Dues	0.00	250.00	250.00	0.00	250.00
7111		Printing - Off Campus	29,477.47	45,000.00	45,000.00	18,396.22	30,000.00
7113		Duplicating	3,568.12	2,000.00	2,000.00	711.35	1,000.00
7115		Prof Support Travel	2,498.52	5,700.00	5,700.00	4,681.24	5,700.00
7118		Mileage Reimbursement	0.00	400.00	400.00	0.00	500.00
7125		Other Professional	2,458.00	17,000.00	17,000.00	8,075.00	10,000.00
7147		Maintenance Contract Ofc Machinery	4,389.46	4,181.00	4,181.00	3,135.78	4,200.00
7151		Office Supplies	2,547.09	3,000.00	3,000.00	2,499.52	3,000.00
7153		Computer Supplies	46.99	0.00	0.00	2,375.04	0.00
7172		Equipment - Non Capital	728.00	0.00	0.00	0.00	0.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7176	Food Service	212.00	0.00	0.00	0.00	0.00
7185	Miscellaneous Expenses	2,825.86	500.00	500.00	86.89	100.00
Total Contractual		153,903.26	253,431.00	253,431.00	134,433.29	165,305.00
Fund Total 1110		415,194.67	522,658.00	524,900.00	359,362.22	539,900.00
Fund 9400	Equipment					
7302	Furniture & Equipment - Capital	75,500.00	0.00	26,375.00	26,375.00	0.00
Total Equipment		75,500.00	0.00	26,375.00	26,375.00	0.00
Fund Total 9400		75,500.00	0.00	26,375.00	26,375.00	0.00
Department Total: 1400 Communication and Public Relations		490,694.67	522,658.00	551,275.00	385,737.22	539,900.00

Dutchess Community College

Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 1500 Institutional Development</i>							
Fund	1110	Salaries/Benefits					
6202		Managerial Confidential	92,325.07	170,222.00	170,222.00	75,521.02	248,079.00
6203		Specialists Sup Professional 12 mos	107,670.36	120,546.00	113,073.00	88,645.63	135,483.00
6301		Vacation Payments	0.00	0.00	1,273.00	1,272.95	0.00
6402		Clerical	47,790.34	41,429.00	53,997.00	44,894.98	43,567.00
6453		Overtime	221.72	0.00	376.86	376.28	0.00
6501		Student Aides Regular	112.77	5,095.00	0.00	0.00	2,423.00
6606		Health Insurance Buy Out	0.00	0.00	2,250.00	2,250.00	0.00
Total Salaries/Benefits			248,120.26	337,292.00	341,191.86	212,960.86	429,552.00
Fund	1110	Contractual					
7102		Postage	91.84	0.00	0.00	0.00	0.00
7107		Subscriptions	85.32	250.00	250.00	0.00	250.00
7108		Dues	1,419.00	3,800.00	3,800.00	3,678.60	1,800.00
7115		Prof Support Travel	763.98	2,000.00	2,000.00	93.09	1,000.00
7118		Mileage Reimbursement	189.78	500.00	500.00	898.47	200.00
7147		Maintenance Contract Ofc Machinery	9,669.46	9,461.00	9,461.00	7,095.78	0.00
7151		Office Supplies	1,966.48	2,900.00	2,900.00	1,144.93	2,900.00
7153		Computer Supplies	0.00	145.00	145.00	0.00	145.00
Total Contractual			14,185.86	19,056.00	19,056.00	12,910.87	6,295.00
Fund Total 1110			262,306.12	356,348.00	360,247.86	225,871.73	435,847.00
Department Total: 1500 Institutional Development			262,306.12	356,348.00	360,247.86	225,871.73	435,847.00

Dutchess Community College

Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 1600 Institutional Research and Planning</i>							
Fund	1110	Salaries/Benefits					
6202		Managerial Confidential	99,624.16	102,666.00	102,666.00	58,216.85	0.00
6203		Specialists Sup Professional 12 mos	71,716.65	79,062.00	79,062.00	67,425.14	183,784.00
6301		Vacation Payments	1,092.51	0.00	0.00	0.00	0.00
6402		Clerical	86,702.94	81,613.00	81,613.00	68,002.16	84,251.00
6453		Overtime	761.78	0.00	618.61	617.74	0.00
6454		Longevity	6,258.48	5,761.00	5,761.00	5,479.45	7,257.00
Total Salaries/Benefits			266,156.52	269,102.00	269,720.61	199,741.34	275,292.00
Fund	1110	Contractual					
7107		Subscriptions	0.00	0.00	0.00	87.48	0.00
7108		Dues	140.00	6,570.00	6,570.00	0.00	1,350.00
7113		Duplicating	14.40	0.00	0.00	0.00	0.00
7115		Prof Support Travel	2,995.38	4,500.00	4,500.00	3,906.60	7,800.00
7118		Mileage Reimbursement	23.67	0.00	0.00	0.00	500.00
7125		Other Professional	3,614.00	24,000.00	24,000.00	24,000.00	0.00
7148		Maint Contracts Hardware & Software	24,000.00	0.00	0.00	900.00	1,000.00
7151		Office Supplies	431.09	500.00	500.00	438.19	650.00
7172		Equipment - Non Capital	0.00	0.00	1,717.00	1,717.00	0.00
7176		Food Service	43.40	0.00	0.00	0.00	0.00
7185		Miscellaneous Expenses	675.00	300.00	300.00	0.00	1,300.00
7193		Assessment	14,250.00	15,000.00	15,000.00	10,384.93	15,000.00
Total Contractual			46,186.94	50,870.00	52,587.00	41,434.20	27,600.00
Fund Total 1110			312,343.46	319,972.00	322,307.61	241,175.54	302,892.00

Dutchess Community College

Budget 2017-2018

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
	<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Department Total: 1600 Institutional Research and Planning	312,343.46	319,972.00	322,307.61	241,175.54	302,892.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4001 V.P. of Academic Affairs Office</i>						
Fund	1110	Salaries/Benefits				
6109	Fall Adjunct	117,352.42	1,369.00	1,369.00	0.00	0.00
6112	Extra Svc Full Time Faculty	18,688.00	180.00	469.00	469.00	0.00
6113	Extra Svc Full Time Administrators	40.00	0.00	0.00	0.00	0.00
6118	Faculty Development	1,100.00	0.00	0.00	0.00	0.00
6119	Improvement of Instruction Stipend	0.00	0.00	0.00	1,025.00	0.00
6120	Extra Service - Adjuncts	17,630.00	0.00	80.00	80.00	0.00
6202	Managerial Confidential	415,516.42	423,110.00	423,110.00	340,421.71	228,963.00
6205	Part Time Technical	30,842.31	33,930.00	33,930.00	22,994.87	32,544.00
6301	Vacation Payments	2,682.00	0.00	2,876.00	2,875.95	0.00
6402	Clerical	0.00	0.00	0.00	0.00	25,000.00
6453	Overtime	0.00	500.00	500.00	0.00	500.00
6501	Student Aides Regular	0.00	3,075.00	3,075.00	0.00	0.00
Total Salaries/Benefits		603,851.15	462,164.00	465,409.00	367,866.53	287,007.00
Fund	1110	Contractual				
7102	Postage	30.73	100.00	100.00	53.07	100.00
7106	Books & Periodicals	0.00	500.00	500.00	0.00	500.00
7107	Subscriptions	1,197.18	1,500.00	1,500.00	1,289.36	855.00
7108	Dues	1,000.00	500.00	500.00	2,034.60	1,900.00
7111	Printing - Off Campus	236.00	1,000.00	1,000.00	15.00	0.00
7113	Duplicating	5,163.32	3,500.00	3,500.00	3,037.66	500.00
7115	Prof Support Travel	7,005.38	2,500.00	8,500.00	12,581.61	42,669.00
7117	Field Trips	3,290.16	0.00	0.00	0.00	0.00
7118	Mileage Reimbursement	346.09	200.00	200.00	269.59	200.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7121	Legal	0.00	0.00	0.00	258.50	0.00
7123	Honoraria	3,412.87	0.00	3,000.00	2,452.92	0.00
7125	Other Professional	0.00	2,500.00	2,500.00	715.00	2,500.00
7147	Maintenance Contract Ofc Machinery	6,689.43	1,650.00	1,650.00	4,021.38	5,362.00
7151	Office Supplies	3,196.45	2,000.00	2,000.00	1,621.54	2,000.00
7152	Educational Supplies	851.45	0.00	0.00	0.00	0.00
7153	Computer Supplies	159.92	600.00	600.00	315.57	600.00
7172	Equipment - Non Capital	0.00	0.00	1,593.00	1,592.43	0.00
7173	Computer Equip - Non Capital	0.00	0.00	1,058.00	1,058.00	0.00
7174	Computer Software	745.00	0.00	0.00	0.00	0.00
7176	Food Service	9,283.10	3,000.00	3,000.00	5,617.88	3,000.00
7181	Other Supplies	721.40	0.00	0.00	0.00	0.00
7185	Miscellaneous Expenses	41.00	7,513.00	7,513.00	0.00	15,513.00
7188	Faculty Development	500.00	0.00	0.00	0.00	0.00
7193	Assessment	0.00	2,000.00	2,000.00	0.00	2,000.00
7199	Improvement of Instruction	0.00	0.00	0.00	830.00	0.00
7210	Training - On Campus	0.00	0.00	4,650.00	4,150.00	0.00
Total Contractual		43,869.48	29,063.00	45,364.00	41,914.11	77,699.00
Fund Total 1110		647,720.63	491,227.00	510,773.00	409,780.64	364,706.00
Department Total: 4001 V.P. of Academic Affairs Office		647,720.63	491,227.00	510,773.00	409,780.64	364,706.00

Dutchess Community College

Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4010 Service Learning</i>							
Fund	1110	Salaries/Benefits					
6203		Specialists Sup Professional 12 mos	54,190.22	56,870.00	56,870.00	43,959.93	59,633.00
6205		Part Time Technical	0.00	0.00	0.00	0.00	15,000.00
6301		Vacation Payments	703.08	0.00	1,035.00	1,034.25	0.00
6501		Student Aides Regular	2,060.85	0.00	0.00	1,179.80	0.00
Total Salaries/Benefits			56,954.15	56,870.00	57,905.00	46,173.98	74,633.00
Fund	1110	Contractual					
7107		Subscriptions	0.00	1,360.00	1,360.00	1,360.00	1,360.00
7113		Duplicating	103.50	150.00	150.00	85.10	150.00
7115		Prof Support Travel	849.81	150.00	2,150.00	2,021.25	0.00
7118		Mileage Reimbursement	877.07	840.00	840.00	397.51	850.00
7123		Honoraria	768.88	0.00	0.00	0.00	0.00
7151		Office Supplies	305.55	400.00	400.00	225.28	250.00
7153		Computer Supplies	0.00	70.00	70.00	0.00	140.00
7176		Food Service	1,521.95	0.00	261.00	260.08	0.00
Total Contractual			4,426.76	2,970.00	5,231.00	4,349.22	2,750.00
Fund Total 1110			61,380.91	59,840.00	63,136.00	50,523.20	77,383.00
Department Total: 4010 Service Learning			61,380.91	59,840.00	63,136.00	50,523.20	77,383.00

Dutchess Community College

Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4015 Grants Office</i>							
Fund	1110	Salaries/Benefits					
6203		Specialists Sup Professional 12 mos	72,705.14	87,557.00	87,557.00	69,441.88	91,311.00
Total Salaries/Benefits			72,705.14	87,557.00	87,557.00	69,441.88	91,311.00
Fund	1110	Contractual					
7115		Prof Support Travel	96.12	0.00	0.00	308.95	0.00
Total Contractual			96.12	0.00	0.00	308.95	0.00
Fund Total 1110			72,801.26	87,557.00	87,557.00	69,750.83	91,311.00
Department Total: 4015 Grants Office			72,801.26	87,557.00	87,557.00	69,750.83	91,311.00

Dutchess Community College

Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4020 Conduct Office</i>							
Fund	1110	Salaries/Benefits					
6203		Specialists Sup Professional 12 mos	79,995.86	152,746.00	152,746.00	121,169.74	159,466.00
6301		Vacation Payments	0.00	0.00	2,792.00	2,791.95	0.00
6402		Clerical	0.00	0.00	0.00	34,474.53	47,558.00
6453		Overtime	0.00	0.00	50.12	49.38	0.00
6606		Health Insurance Buy Out	0.00	0.00	3,000.00	3,000.00	0.00
Total Salaries/Benefits			79,995.86	152,746.00	158,588.12	161,485.60	207,024.00
Fund	1110	Contractual					
7106		Books & Periodicals	0.00	0.00	0.00	0.00	533.00
7107		Subscriptions	0.00	0.00	0.00	0.00	236.00
7108		Dues	0.00	530.00	530.00	364.00	890.00
7111		Printing - Off Campus	0.00	0.00	0.00	0.00	810.00
7113		Duplicating	0.00	0.00	0.00	16.00	1,000.00
7115		Prof Support Travel	700.55	4,600.00	4,600.00	1,165.94	0.00
7118		Mileage Reimbursement	0.00	0.00	0.00	0.00	214.00
7148		Maint Contracts Hardware & Software	0.00	1,000.00	1,000.00	1,000.00	1,000.00
7151		Office Supplies	0.00	200.00	550.00	724.65	1,500.00
7174		Computer Software	0.00	0.00	14,000.00	14,000.00	0.00
7176		Food Service	0.00	0.00	0.00	47.55	210.00
7210		Training - On Campus	0.00	0.00	0.00	0.00	1,000.00
Total Contractual			700.55	6,330.00	20,680.00	17,318.14	7,393.00
Fund Total 1110			80,696.41	159,076.00	179,268.12	178,803.74	214,417.00

Dutchess Community College

Budget 2017-2018

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
	<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Department Total: 4020 Conduct Office	80,696.41	159,076.00	179,268.12	178,803.74	214,417.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4101 Academic Affairs</i>						
Fund	1110	Salaries/Benefits				
6106	Substitute Faculty - Full Time	0.00	50,000.00	23,468.11	69.00	50,000.00
6109	Fall Adjunct	0.00	1,759,377.00	23,987.10	23,987.10	1,785,137.00
6110	Spring Adjunct	0.00	1,606,878.00	62,403.90	1,053.99	1,697,478.00
6111	Summer Day Session 1	0.00	387,385.00	302,678.00	0.00	387,385.00
6112	Extra Svc Full Time Faculty	0.00	927,090.00	217,548.00	10,491.00	977,149.00
6113	Extra Svc Full Time Administrators	0.00	218,100.00	84,554.00	18,544.10	217,740.00
6114	Extra Svc Eve & Off-Campus Super	0.00	0.00	0.00	0.00	147,981.00
6116	Lab Assistant	0.00	0.00	0.00	2,400.00	0.00
6117	Extra Service - Assessment	0.00	0.00	-240.00	0.00	0.00
6118	Faculty Development	7,993.75	50,000.00	43,898.00	12,713.15	50,000.00
6120	Extra Service - Adjuncts	0.00	140,000.00	100,585.00	517.50	140,000.00
6202	Managerial Confidential	106,950.02	219,735.00	219,735.00	169,421.37	541,168.00
6205	Part Time Technical	0.00	0.00	1,404.00	1,404.00	0.00
6301	Vacation Payments	0.00	0.00	2,013.00	2,012.50	0.00
6402	Clerical	34,921.43	107,264.00	107,264.00	88,006.89	119,347.00
6453	Overtime	0.00	0.00	12.00	23.92	0.00
6606	Health Insurance Buy Out	0.00	0.00	3,000.00	3,000.00	0.00
Total Salaries/Benefits		149,865.20	5,465,829.00	1,192,310.11	333,644.52	6,113,385.00
Fund	1110	Contractual				
7101	Advertising	0.00	5,000.00	5,000.00	0.00	2,000.00
7102	Postage	19.05	0.00	0.00	36.97	0.00
7106	Books & Periodicals	0.00	500.00	500.00	100.73	500.00
7107	Subscriptions	0.00	1,090.00	1,090.00	0.00	500.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7108	Dues	695.00	3,425.00	3,425.00	1,540.00	1,610.00
7111	Printing - Off Campus	0.00	700.00	700.00	0.00	0.00
7113	Duplicating	513.15	4,900.00	4,900.00	185.40	4,700.00
7115	Prof Support Travel	4,320.52	5,000.00	5,000.00	9,984.49	28,872.00
7118	Mileage Reimbursement	170.73	3,000.00	3,000.00	72.98	2,500.00
7123	Honoraria	-302.79	7,000.00	7,000.00	5,535.05	7,000.00
7125	Other Professional	0.00	7,500.00	7,500.00	0.00	7,500.00
7151	Office Supplies	0.00	2,050.00	2,050.00	595.76	2,050.00
7152	Educational Supplies	0.00	1,200.00	1,200.00	0.00	1,200.00
7153	Computer Supplies	0.00	100.00	100.00	0.00	1,000.00
7162	SLN Fees	0.00	1,500.00	1,500.00	0.00	0.00
7173	Computer Equip - Non Capital	875.58	0.00	0.00	0.00	0.00
7174	Computer Software	0.00	2,000.00	2,000.00	0.00	2,000.00
7176	Food Service	808.00	10,600.00	10,600.00	9,413.36	10,600.00
7185	Miscellaneous Expenses	0.00	600.00	600.00	514.93	600.00
7188	Faculty Development	1,500.00	35,000.00	31,782.00	0.00	40,000.00
7191	Tuition Expense	16,657.00	35,000.00	35,000.00	26,893.00	35,000.00
Total Contractual		25,256.24	126,165.00	122,947.00	54,872.67	147,632.00

Fund Total 1110

175,121.44	5,591,994.00	1,315,257.11	388,517.19	6,261,017.00
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Department Total: 4101 Academic Affairs

175,121.44	5,591,994.00	1,315,257.11	388,517.19	6,261,017.00
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Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4110 Library</i>						
Fund	1110	Salaries/Benefits				
6201	Managers/NTE	102,275.50	107,192.00	107,192.00	83,782.39	109,336.00
6203	Specialists Sup Professional 12 mos	277,243.11	297,826.00	297,826.00	232,778.72	284,816.00
6205	Part Time Technical	43,356.62	37,700.00	37,700.00	35,288.75	47,303.00
6302	Early Retirement Benefits	-0.40	0.00	0.00	0.00	0.00
6402	Clerical	249,353.37	255,153.00	255,153.00	195,779.71	259,897.00
6453	Overtime	737.25	1,000.00	1,000.00	184.94	1,000.00
6454	Longevity	11,274.66	10,581.00	10,581.00	8,606.16	11,217.00
6501	Student Aides Regular	7,596.42	22,903.00	22,903.00	4,401.95	12,200.00
Total Salaries/Benefits		691,836.53	732,355.00	732,355.00	560,822.62	725,769.00
Fund	1110	Contractual				
7107	Subscriptions	25,566.20	29,000.00	29,000.00	27,264.43	27,000.00
7108	Dues	1,372.00	1,100.00	1,100.00	0.00	1,740.00
7111	Printing - Off Campus	40.00	0.00	0.00	0.00	0.00
7113	Duplicating	553.33	300.00	300.00	15.00	550.00
7115	Prof Support Travel	687.52	3,300.00	3,300.00	460.48	0.00
7118	Mileage Reimbursement	327.53	1,000.00	1,000.00	199.91	1,000.00
7147	Maintenance Contract Ofc Machinery	6,259.05	4,000.00	4,000.00	5,331.93	6,354.00
7148	Maint Contracts Hardware & Software	174,336.07	180,312.00	180,312.00	112,272.07	185,752.00
7149	Services Contracts	2,828.05	2,650.00	2,650.00	2,840.30	2,850.00
7151	Office Supplies	5,768.27	6,000.00	6,000.00	3,076.57	6,000.00
7152	Educational Supplies	242.40	0.00	0.00	232.40	250.00
7153	Computer Supplies	521.98	3,000.00	3,000.00	22.54	2,000.00
7158	Book Binding	-68.50	450.00	450.00	446.00	450.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7160	Library Books	85,710.89	85,000.00	85,000.00	64,975.33	85,000.00
7176	Food Service	0.00	0.00	0.00	124.10	350.00
7188	Faculty Development	175.00	300.00	300.00	0.00	300.00
7197	Cataloging	8,738.51	12,000.00	12,000.00	12,000.00	11,000.00
7210	Training - On Campus	120.00	0.00	0.00	0.00	0.00
Total Contractual		313,178.30	328,412.00	328,412.00	229,261.06	330,596.00
Fund Total 1110		1,005,014.83	1,060,767.00	1,060,767.00	790,083.68	1,056,365.00
Department Total: 4110 Library		1,005,014.83	1,060,767.00	1,060,767.00	790,083.68	1,056,365.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4120 Teaching Learning Center</i>						
Fund	1110	Salaries/Benefits				
6118	Faculty Development	26,154.00	0.00	42,686.00	42,686.00	0.00
6120	Extra Service - Adjuncts	2,400.00	0.00	0.00	0.00	0.00
6203	Specialists Sup Professional 12 mos	72,957.05	76,012.00	76,012.00	60,285.43	79,158.00
6301	Vacation Payments	1,325.90	0.00	1,393.00	1,392.30	0.00
6501	Student Aides Regular	0.00	7,379.00	7,379.00	0.00	0.00
Total Salaries/Benefits		102,836.95	83,391.00	127,470.00	104,363.73	79,158.00
Fund	1110	Contractual				
7107	Subscriptions	1,397.00	1,650.00	1,650.00	0.00	1,650.00
7108	Dues	1,395.00	700.00	700.00	595.00	700.00
7113	Duplicating	31.00	500.00	500.00	43.72	400.00
7115	Prof Support Travel	1,091.02	1,500.00	1,500.00	1,312.95	0.00
7118	Mileage Reimbursement	0.00	500.00	500.00	0.00	250.00
7148	Maint Contracts Hardware & Software	2,500.00	5,000.00	5,000.00	2,500.00	2,500.00
7151	Office Supplies	108.75	500.00	500.00	78.00	500.00
7152	Educational Supplies	0.00	500.00	500.00	0.00	500.00
7153	Computer Supplies	0.00	500.00	500.00	0.00	0.00
7174	Computer Software	99.95	750.00	750.00	0.00	0.00
7176	Food Service	1,025.47	500.00	500.00	44.48	500.00
Total Contractual		7,648.19	12,600.00	12,600.00	4,574.15	7,000.00
Fund Total 1110		110,485.14	95,991.00	140,070.00	108,937.88	86,158.00
Department Total: 4120 Teaching Learning Center		110,485.14	95,991.00	140,070.00	108,937.88	86,158.00

Dutchess Community College

Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4130 Writing Center</i>							
Fund	1110	Salaries/Benefits					
6112		Extra Svc Full Time Faculty	0.00	0.00	900.00	900.00	0.00
6120		Extra Service - Adjuncts	0.00	0.00	80.00	80.00	0.00
6205		Part Time Technical	19,953.92	19,436.00	19,436.00	18,408.85	30,813.00
6402		Clerical	38,554.20	42,009.00	42,009.00	32,212.41	38,382.00
6454		Longevity	1,776.93	1,664.00	1,664.00	1,458.44	1,478.00
6501		Student Aides Regular	19,038.84	15,700.00	15,700.00	18,841.54	20,832.00
Total Salaries/Benefits			79,323.89	78,809.00	79,789.00	71,901.24	91,505.00
Fund	1110	Contractual					
7108		Dues	70.00	70.00	70.00	0.00	70.00
7113		Duplicating	1,116.60	700.00	700.00	761.40	600.00
7115		Prof Support Travel	7.00	294.00	294.00	0.00	0.00
7123		Honoraria	1,400.00	1,400.00	1,400.00	0.00	1,400.00
7147		Maintenance Contract Ofc Machinery	1,421.74	0.00	0.00	1,001.03	1,384.00
7151		Office Supplies	486.00	400.00	400.00	272.80	350.00
7152		Educational Supplies	0.00	250.00	250.00	0.00	250.00
7172		Equipment - Non Capital	0.00	0.00	1,886.00	1,885.99	0.00
7176		Food Service	949.18	800.00	800.00	931.92	800.00
Total Contractual			5,450.52	3,914.00	5,800.00	4,853.14	4,854.00
Fund Total 1110			84,774.41	82,723.00	85,589.00	76,754.38	96,359.00
Department Total: 4130 Writing Center			84,774.41	82,723.00	85,589.00	76,754.38	96,359.00

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Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4131 Writing Center Computer Lab</i>							
Fund	1110	Salaries/Benefits					
6501		Student Aides Regular	14,737.89	19,000.00	19,000.00	15,916.40	0.00
Total Salaries/Benefits			14,737.89	19,000.00	19,000.00	15,916.40	0.00
Fund	1110	Contractual					
7113		Duplicating	0.00	200.00	200.00	0.00	200.00
7123		Honoraria	200.00	0.00	0.00	0.00	0.00
7147		Maintenance Contract Ofc Machinery	0.00	200.00	200.00	0.00	0.00
7151		Office Supplies	766.93	1,200.00	1,200.00	1,538.52	1,000.00
7152		Educational Supplies	0.00	200.00	200.00	0.00	200.00
7153		Computer Supplies	2,022.56	2,500.00	2,500.00	1,369.11	2,500.00
Total Contractual			2,989.49	4,300.00	4,300.00	2,907.63	3,900.00
Fund Total 1110			17,727.38	23,300.00	23,300.00	18,824.03	3,900.00
Department Total: 4131 Writing Center Computer Lab			17,727.38	23,300.00	23,300.00	18,824.03	3,900.00

Dutchess Community College

Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4201 Do Not Use</i>							
Fund	1110	Salaries/Benefits					
6112		Extra Svc Full Time Faculty	3,342.00	0.00	0.00	0.00	0.00
6116		Lab Assistant	2,850.00	0.00	0.00	0.00	0.00
6118		Faculty Development	666.50	0.00	0.00	0.00	0.00
6120		Extra Service - Adjuncts	1,160.00	0.00	0.00	0.00	0.00
6205		Part Time Technical	34,932.00	0.00	0.00	0.00	0.00
6402		Clerical	42,802.81	0.00	0.00	0.00	0.00
6453		Overtime	68.77	0.00	0.00	0.00	0.00
Total Salaries/Benefits			85,822.08	0.00	0.00	0.00	0.00
Fund	1110	Contractual					
7107		Subscriptions	98.28	0.00	0.00	0.00	0.00
7113		Duplicating	266.09	0.00	0.00	0.00	0.00
7115		Prof Support Travel	1,870.90	0.00	0.00	0.00	0.00
7118		Mileage Reimbursement	1,790.23	0.00	0.00	0.00	0.00
7123		Honoraria	7,500.00	0.00	0.00	0.00	0.00
7152		Educational Supplies	1,560.00	0.00	0.00	0.00	0.00
7176		Food Service	993.00	0.00	0.00	0.00	0.00
Total Contractual			14,078.50	0.00	0.00	0.00	0.00
Fund Total 1110			99,900.58	0.00	0.00	0.00	0.00
Department Total: 4201 Do Not Use			99,900.58	0.00	0.00	0.00	0.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4210 C-Step</i>						
Fund	1110	Salaries/Benefits				
6109	Fall Adjunct	0.00	0.00	2,826.00	138.00	0.00
6118	Faculty Development	400.00	0.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	0.00	0.00	230.00	230.00	0.00
6501	Student Aides Regular	6,795.39	5,600.00	5,600.00	4,772.13	7,432.00
Total Salaries/Benefits		7,195.39	5,600.00	8,656.00	5,140.13	7,432.00
Fund	1110	Contractual				
7102	Postage	229.85	0.00	0.00	101.68	0.00
7108	Dues	300.00	300.00	300.00	300.00	350.00
7111	Printing - Off Campus	8.00	0.00	0.00	15.00	0.00
7113	Duplicating	987.24	1,150.00	1,150.00	873.50	1,150.00
7115	Prof Support Travel	0.00	0.00	0.00	18.97	0.00
7147	Maintenance Contract Ofc Machinery	1,210.53	1,200.00	1,200.00	844.02	1,125.00
7151	Office Supplies	1,290.50	1,500.00	1,500.00	629.87	750.00
7152	Educational Supplies	0.00	0.00	0.00	160.55	0.00
7153	Computer Supplies	0.00	0.00	0.00	0.00	300.00
7176	Food Service	0.00	0.00	0.00	71.67	0.00
Total Contractual		4,026.12	4,150.00	4,150.00	3,015.26	3,675.00
Fund Total 1110		11,221.51	9,750.00	12,806.00	8,155.39	11,107.00
Department Total: 4210 C-Step		11,221.51	9,750.00	12,806.00	8,155.39	11,107.00

Dutchess Community College

Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4301 Do Not Use</i>							
Fund	1110	Salaries/Benefits					
6202		Managerial Confidential	102,950.02	0.00	0.00	0.00	0.00
6402		Clerical	16,244.28	0.00	0.00	0.00	0.00
Total Salaries/Benefits			119,194.30	0.00	0.00	0.00	0.00
Fund	1110	Contractual					
7107		Subscriptions	279.44	0.00	0.00	0.00	0.00
7108		Dues	1,500.00	0.00	0.00	0.00	0.00
7151		Office Supplies	143.86	0.00	0.00	0.00	0.00
7176		Food Service	1,952.00	0.00	0.00	0.00	0.00
Total Contractual			3,875.30	0.00	0.00	0.00	0.00
Fund Total 1110			123,069.60	0.00	0.00	0.00	0.00
Department Total: 4301 Do Not Use			123,069.60	0.00	0.00	0.00	0.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4310 Academic Services</i>						
Fund	1110	Salaries/Benefits				
6106	Substitute Faculty - Full Time	0.00	0.00	74.27	74.27	0.00
6107	Substitute Faculty - Part Time	0.00	0.00	73.00	73.13	0.00
6109	Fall Adjunct	33,218.58	1,164.00	20,304.00	20,304.16	0.00
6110	Spring Adjunct	13,211.04	0.00	6,990.00	6,990.08	0.00
6111	Summer Day Session 1	29,066.84	0.00	0.00	0.00	0.00
6112	Extra Svc Full Time Faculty	11,179.62	0.00	425.00	1,197.96	0.00
6113	Extra Svc Full Time Administrators	6,802.05	0.00	0.00	0.00	0.00
6115	Professional Tutor	5,936.35	0.00	0.00	6,673.19	0.00
6118	Faculty Development	6,806.80	0.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	0.00	0.00	885.00	885.00	0.00
6203	Specialists Sup Professional 12 mos	232,522.42	242,146.00	242,146.00	192,047.12	252,057.00
6205	Part Time Technical	170,564.70	216,005.00	216,005.00	105,810.84	179,179.00
6301	Vacation Payments	1,816.26	0.00	2,240.00	2,239.51	0.00
6402	Clerical	83,317.94	85,014.00	85,014.00	66,984.37	87,018.00
6453	Overtime	26.61	0.00	0.00	0.00	0.00
6454	Longevity	3,457.38	3,849.00	3,849.00	2,979.80	3,849.00
6501	Student Aides Regular	111,009.77	110,000.00	110,000.00	73,553.61	121,482.00
Total Salaries/Benefits		708,936.36	658,178.00	688,005.27	479,813.04	643,585.00
Fund	1110	Contractual				
7107	Subscriptions	300.00	52.00	52.00	0.00	26.00
7108	Dues	0.00	250.00	250.00	0.00	0.00
7111	Printing - Off Campus	40.00	50.00	50.00	24.00	50.00
7113	Duplicating	8,464.49	6,800.00	6,800.00	2,634.45	6,000.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7115	Prof Support Travel	2,004.41	4,000.00	4,000.00	446.95	0.00
7118	Mileage Reimbursement	1,110.09	1,500.00	1,500.00	826.35	1,250.00
7123	Honoraria	950.00	1,000.00	1,000.00	0.00	1,000.00
7147	Maintenance Contract Ofc Machinery	0.00	1,300.00	1,300.00	1,528.12	0.00
7151	Office Supplies	3,035.84	4,500.00	4,500.00	1,730.07	3,500.00
7152	Educational Supplies	3,959.89	7,170.00	7,170.00	1,180.74	5,000.00
7153	Computer Supplies	251.36	2,350.00	2,350.00	847.10	1,500.00
7161	Testing Supplies	35,207.50	33,150.00	33,150.00	30,782.00	34,445.00
7173	Computer Equip - Non Capital	0.00	0.00	1,058.00	1,058.00	0.00
7174	Computer Software	1,620.00	3,220.00	3,220.00	2,231.78	1,500.00
7176	Food Service	1,996.43	2,000.00	2,000.00	827.22	1,500.00
7185	Miscellaneous Expenses	25.00	0.00	0.00	40.88	0.00
Total Contractual		58,965.01	67,342.00	68,400.00	44,157.66	55,771.00
Fund Total 1110		767,901.37	725,520.00	756,405.27	523,970.70	699,356.00
Department Total: 4310 Academic Services		767,901.37	725,520.00	756,405.27	523,970.70	699,356.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4315 Smart Start</i>						
Fund	1110 Salaries/Benefits					
6118	Faculty Development	6,192.02	0.00	0.00	0.00	0.00
Total Salaries/Benefits		6,192.02	0.00	0.00	0.00	0.00
Fund	1110 Contractual					
7113	Duplicating	48.00	1,250.00	1,250.00	0.00	1,000.00
7151	Office Supplies	530.35	1,500.00	1,500.00	603.06	1,000.00
7152	Educational Supplies	12,515.04	12,546.00	12,546.00	11,900.50	14,039.00
7153	Computer Supplies	0.00	1,050.00	1,050.00	0.00	200.00
7174	Computer Software	0.00	0.00	0.00	1,500.00	0.00
7176	Food Service	4,847.70	3,500.00	3,500.00	2,086.72	5,118.00
Total Contractual		17,941.09	19,846.00	19,846.00	16,090.28	21,357.00
Fund Total 1110		24,133.11	19,846.00	19,846.00	16,090.28	21,357.00
Department Total: 4315 Smart Start		24,133.11	19,846.00	19,846.00	16,090.28	21,357.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4330 DCC South</i>						
Fund	1110	Salaries/Benefits				
6116	Lab Assistant	2,400.00	0.00	0.00	3,280.00	0.00
6201	Managers/NTE	94,141.15	96,878.00	96,878.00	76,834.40	98,815.00
6301	Vacation Payments	1,718.45	0.00	1,780.00	1,779.05	0.00
6402	Clerical	158,495.77	155,966.00	155,966.00	118,096.13	166,139.00
6453	Overtime	512.67	0.00	506.58	523.21	0.00
6454	Longevity	4,467.15	2,939.00	5,792.00	4,358.47	6,013.00
6501	Student Aides Regular	0.00	2,229.00	2,229.00	0.00	1,291.00
Total Salaries/Benefits		261,735.19	258,012.00	263,151.58	204,871.26	272,258.00
Fund	1110	Contractual				
7113	Duplicating	2,564.40	400.00	400.00	33.00	400.00
7118	Mileage Reimbursement	985.79	900.00	900.00	677.32	900.00
7147	Maintenance Contract Ofc Machinery	7,628.26	7,733.00	7,733.00	5,499.18	7,332.00
7151	Office Supplies	6,151.33	6,490.00	6,490.00	4,899.38	6,500.00
7152	Educational Supplies	1,115.07	0.00	0.00	0.00	0.00
Total Contractual		18,444.85	15,523.00	15,523.00	11,108.88	15,132.00
Fund Total 1110		280,180.04	273,535.00	278,674.58	215,980.14	287,390.00
Department Total: 4330 DCC South		280,180.04	273,535.00	278,674.58	215,980.14	287,390.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4340 Scheduling</i>						
Fund	1110	Salaries/Benefits				
6203	Specialists Sup Professional 12 mos	62,187.03	64,842.00	64,842.00	51,426.50	67,580.00
6205	Part Time Technical	-171.06	0.00	0.00	0.00	0.00
6402	Clerical	86,943.11	88,283.00	88,283.00	68,439.81	99,355.00
6453	Overtime	1,606.07	1,300.00	2,735.00	2,734.82	1,300.00
6454	Longevity	4,732.92	4,620.00	4,620.00	3,674.68	4,942.00
6501	Student Aides Regular	2,803.79	6,300.00	6,300.00	2,687.26	7,117.00
Total Salaries/Benefits		158,101.86	165,345.00	166,780.00	128,963.07	180,294.00
Fund	1110	Contractual				
7113	Duplicating	1,698.32	2,800.00	2,800.00	1,082.00	2,000.00
7115	Prof Support Travel	705.60	2,000.00	2,000.00	0.00	0.00
7118	Mileage Reimbursement	0.00	0.00	0.00	0.00	500.00
7138	Contracted Services	0.00	25,000.00	25,000.00	6,250.03	25,000.00
7151	Office Supplies	906.80	850.00	850.00	209.48	850.00
7153	Computer Supplies	0.00	1,250.00	1,250.00	0.00	250.00
Total Contractual		3,310.72	31,900.00	31,900.00	7,541.51	28,600.00
Fund Total 1110		161,412.58	197,245.00	198,680.00	136,504.58	208,894.00
Department Total: 4340 Scheduling		161,412.58	197,245.00	198,680.00	136,504.58	208,894.00

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Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4345 Professional Staff Organization</i>							
Fund	1110	Contractual					
7112		Copying	0.00	100.00	100.00	0.00	100.00
7118		Mileage Reimbursement	123.12	0.00	0.00	0.00	0.00
7176		Food Service	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00
7185		Miscellaneous Expenses	0.00	200.00	200.00	0.00	200.00
Total Contractual			1,173.12	1,350.00	1,350.00	1,050.00	1,350.00
Fund Total 1110			1,173.12	1,350.00	1,350.00	1,050.00	1,350.00
Department Total: 4345 Professional Staff Organization			1,173.12	1,350.00	1,350.00	1,050.00	1,350.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4350 Miscellaneous Academic Affairs</i>						
Fund	1110	Salaries/Benefits				
6112	Extra Svc Full Time Faculty	460.00	0.00	0.00	0.00	0.00
6501	Student Aides Regular	0.00	2,460.00	2,460.00	261.90	0.00
Total Salaries/Benefits		460.00	2,460.00	2,460.00	261.90	0.00
Fund	1110	Contractual				
7108	Dues	50.00	700.00	700.00	0.00	0.00
7113	Duplicating	0.00	500.00	500.00	0.00	0.00
7115	Prof Support Travel	2,091.78	8,000.00	2,000.00	1,169.53	0.00
7117	Field Trips	0.00	3,000.00	3,000.00	1,145.96	3,000.00
7118	Mileage Reimbursement	0.00	1,400.00	1,400.00	0.00	1,400.00
7123	Honoraria	0.00	10,000.00	7,000.00	3,347.43	15,000.00
7125	Other Professional	3,000.00	10,000.00	10,000.00	11,500.00	15,000.00
7151	Office Supplies	195.71	1,800.00	1,450.00	0.00	1,650.00
7152	Educational Supplies	6,662.79	8,000.00	8,000.00	5,023.98	8,000.00
7176	Food Service	1,122.62	0.00	0.00	784.24	1,850.00
7185	Miscellaneous Expenses	9,030.00	5,100.00	4,839.00	9,800.00	5,100.00
7188	Faculty Development	0.00	0.00	-4,650.00	0.00	0.00
7210	Training - On Campus	0.00	0.00	0.00	6,500.00	0.00
Total Contractual		22,152.90	48,500.00	34,239.00	39,271.14	51,000.00
Fund Total 1110		22,612.90	50,960.00	36,699.00	39,533.04	51,000.00
Department Total: 4350 Miscellaneous Academic Affairs		22,612.90	50,960.00	36,699.00	39,533.04	51,000.00

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Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4360 Honors Program</i>							
Fund	1110	Salaries/Benefits					
6501		Student Aides Regular	0.00	1,529.00	1,529.00	0.00	1,678.00
Total Salaries/Benefits			0.00	1,529.00	1,529.00	0.00	1,678.00
Fund	1110	Contractual					
7108		Dues	600.00	600.00	600.00	500.00	600.00
7113		Duplicating	178.56	200.00	200.00	0.00	200.00
7115		Prof Support Travel	800.00	800.00	800.00	239.00	0.00
7117		Field Trips	500.00	500.00	500.00	500.00	500.00
7123		Honoraria	0.00	700.00	700.00	0.00	700.00
7151		Office Supplies	0.00	100.00	100.00	0.00	100.00
7176		Food Service	903.60	900.00	900.00	944.13	900.00
7185		Miscellaneous Expenses	150.00	150.00	150.00	0.00	150.00
Total Contractual			3,132.16	3,950.00	3,950.00	2,183.13	3,150.00
Fund Total 1110			3,132.16	5,479.00	5,479.00	2,183.13	4,828.00
Department Total: 4360 Honors Program			3,132.16	5,479.00	5,479.00	2,183.13	4,828.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4365 Black History</i>						
Fund	1110 Contractual					
7113	Duplicating	58.00	500.00	500.00	881.25	500.00
7123	Honoraria	400.00	1,300.00	1,300.00	800.00	1,300.00
7125	Other Professional	150.00	0.00	0.00	0.00	0.00
7176	Food Service	2,691.17	2,100.00	2,100.00	192.46	2,100.00
Total Contractual		3,299.17	3,900.00	3,900.00	1,873.71	3,900.00
Fund Total 1110		3,299.17	3,900.00	3,900.00	1,873.71	3,900.00
Department Total: 4365 Black History		3,299.17	3,900.00	3,900.00	1,873.71	3,900.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4370 Exploring Transfer</i>						
Fund	1110 Contractual					
7113	Duplicating	19.84	50.00	50.00	0.00	50.00
7118	Mileage Reimbursement	0.00	100.00	100.00	0.00	100.00
7151	Office Supplies	41.45	100.00	100.00	16.00	100.00
Total Contractual		61.29	250.00	250.00	16.00	250.00
Fund Total 1110		61.29	250.00	250.00	16.00	250.00
Department Total: 4370 Exploring Transfer		61.29	250.00	250.00	16.00	250.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4375 Womens Activity</i>						
Fund	1110 Contractual					
7111	Printing - Off Campus	0.00	100.00	100.00	0.00	100.00
7113	Duplicating	0.00	0.00	0.00	135.00	0.00
7151	Office Supplies	0.00	100.00	100.00	0.00	100.00
7152	Educational Supplies	0.00	100.00	100.00	0.00	100.00
7176	Food Service	548.65	800.00	800.00	499.16	800.00
Total Contractual		548.65	1,100.00	1,100.00	634.16	1,100.00
Fund Total 1110		548.65	1,100.00	1,100.00	634.16	1,100.00
Department Total: 4375 Womens Activity		548.65	1,100.00	1,100.00	634.16	1,100.00

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Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4380 Hispanic Heritage</i>							
Fund	1110	Contractual					
7113		Duplicating	0.00	100.00	100.00	0.00	100.00
7123		Honoraria	3,100.00	2,000.00	2,000.00	3,200.00	3,000.00
7176		Food Service	618.38	1,500.00	1,500.00	455.37	500.00
7185		Miscellaneous Expenses	0.00	250.00	250.00	0.00	250.00
Total Contractual			3,718.38	3,850.00	3,850.00	3,655.37	3,850.00
Fund Total 1110			3,718.38	3,850.00	3,850.00	3,655.37	3,850.00
Department Total: 4380 Hispanic Heritage			3,718.38	3,850.00	3,850.00	3,655.37	3,850.00

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Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4385 Beacon College Project</i>							
Fund	1110	Contractual					
7108	Dues		0.00	1,000.00	1,000.00	1,000.00	1,000.00
7113	Duplicating		0.00	100.00	100.00	0.00	100.00
7115	Prof Support Travel		0.00	500.00	500.00	0.00	0.00
7118	Mileage Reimbursement		0.00	50.00	50.00	80.97	50.00
7176	Food Service		0.00	100.00	100.00	0.00	100.00
7185	Miscellaneous Expenses		796.10	0.00	0.00	0.00	0.00
Total Contractual			796.10	1,750.00	1,750.00	1,080.97	1,250.00
Fund Total 1110			796.10	1,750.00	1,750.00	1,080.97	1,250.00
Department Total: 4385 Beacon College Project			796.10	1,750.00	1,750.00	1,080.97	1,250.00

Dutchess Community College

Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4390 College in the Highschool</i>							
Fund	1110	Salaries/Benefits					
6203		Specialists Sup Professional 12 mos	0.00	55,270.00	15,270.00	0.00	58,943.00
6204		Full Time Technical	0.00	0.00	10,000.00	7,517.32	0.00
6205		Part Time Technical	0.00	0.00	30,000.00	26,206.00	40,066.00
Total Salaries/Benefits			0.00	55,270.00	55,270.00	33,723.32	99,009.00
Fund	1110	Contractual					
7118		Mileage Reimbursement	30.24	0.00	0.00	1,489.04	1,000.00
7141		Classroom Rental	3,133,192.00	3,372,915.00	3,372,915.00	2,941,057.00	3,485,790.00
7152		Educational Supplies	64,968.45	0.00	49,132.00	49,131.65	65,000.00
Total Contractual			3,198,190.69	3,372,915.00	3,422,047.00	2,991,677.69	3,551,790.00
Fund Total 1110			3,198,190.69	3,428,185.00	3,477,317.00	3,025,401.01	3,650,799.00
Department Total: 4390 College in the Highschool			3,198,190.69	3,428,185.00	3,477,317.00	3,025,401.01	3,650,799.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4395 Academic Advising</i>						
Fund	1110	Salaries/Benefits				
6112	Extra Svc Full Time Faculty	2,610.00	0.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	0.00	0.00	150.00	150.00	0.00
6203	Specialists Sup Professional 12 mos	285,654.76	376,778.00	311,641.00	224,787.32	490,892.00
6204	Full Time Technical	34,716.66	53,679.00	53,679.00	42,573.05	0.00
6205	Part Time Technical	300,393.80	245,675.00	245,675.00	308,879.56	385,392.00
6206	Coaches	0.00	0.00	0.00	39,440.77	0.00
6301	Vacation Payments	2,637.88	0.00	895.00	894.06	0.00
6402	Clerical	61,160.01	84,821.00	84,821.00	69,998.52	87,789.00
6453	Overtime	381.76	0.00	582.04	581.16	0.00
6454	Longevity	1,768.16	4,784.00	4,784.00	3,825.99	4,784.00
6501	Student Aides Regular	10,159.29	10,000.00	10,000.00	12,246.71	16,267.00
6606	Health Insurance Buy Out	0.00	0.00	3,000.00	3,000.00	0.00
Total Salaries/Benefits		699,482.32	775,737.00	715,227.04	706,377.14	985,124.00
Fund	1110	Contractual				
7107	Subscriptions	75.00	319.00	319.00	69.00	200.00
7108	Dues	300.00	815.00	815.00	830.00	915.00
7111	Printing - Off Campus	186.00	3,800.00	3,800.00	235.00	2,000.00
7113	Duplicating	2,709.10	8,000.00	8,000.00	2,524.30	2,500.00
7115	Prof Support Travel	1,820.53	8,000.00	15,000.00	10,208.07	0.00
7117	Field Trips	0.00	1,000.00	1,000.00	0.00	1,000.00
7118	Mileage Reimbursement	0.00	3,000.00	6,000.00	528.07	2,500.00
7119	Orientation Expense	5,071.26	0.00	0.00	0.00	0.00
7144	Computer Hardware & Software Rental	0.00	0.00	0.00	149.97	0.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7147	Maintenance Contract Ofc Machinery	2,438.26	1,414.00	1,414.00	1,173.52	1,414.00
7151	Office Supplies	1,542.97	6,500.00	6,500.00	1,853.88	5,000.00
7152	Educational Supplies	3,880.50	10,200.00	200.00	90.88	0.00
7174	Computer Software	2,815.00	6,800.00	6,800.00	0.00	0.00
7176	Food Service	2,969.95	12,100.00	12,100.00	3,778.81	6,100.00
7210	Training - On Campus	110.00	0.00	0.00	440.00	0.00
Total Contractual		23,918.57	61,948.00	61,948.00	21,881.50	21,629.00
Fund Total 1110		723,400.89	837,685.00	777,175.04	728,258.64	1,006,753.00
Department Total: 4395 Academic Advising		723,400.89	837,685.00	777,175.04	728,258.64	1,006,753.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4399 Family Partnership</i>						
Fund	1110	Salaries/Benefits				
6205	Part Time Technical	0.00	40,000.00	40,000.00	29,440.83	0.00
Total Salaries/Benefits		0.00	40,000.00	40,000.00	29,440.83	0.00
Fund	1110	Contractual				
7125	Other Professional	19,022.88	0.00	0.00	1,020.00	0.00
7126	Security	0.00	0.00	0.00	1,901.60	0.00
7138	Contracted Services	7,227.06	20,000.00	20,000.00	24,047.20	20,000.00
7140	Building/Land Rental	10,645.25	129,000.00	129,000.00	128,065.58	131,943.00
7146	Internet Expenses	0.00	0.00	10,521.00	10,520.68	0.00
7147	Maintenance Contract Ofc Machinery	165.28	2,000.00	2,000.00	1,450.22	2,000.00
7148	Maint Contracts Hardware & Software	0.00	9,000.00	9,000.00	0.00	9,000.00
7151	Office Supplies	0.00	2,000.00	2,000.00	2,389.51	2,000.00
7153	Computer Supplies	99.99	0.00	0.00	0.00	0.00
7163	Building & Equipment Supplies	493.94	0.00	0.00	0.00	0.00
7172	Equipment - Non Capital	43,877.36	0.00	3,576.00	3,576.00	0.00
7173	Computer Equip - Non Capital	14,058.58	0.00	0.00	0.00	0.00
7174	Computer Software	378.00	0.00	0.00	46.00	0.00
7176	Food Service	0.00	0.00	0.00	1,083.69	0.00
7181	Other Supplies	6,595.58	0.00	0.00	464.58	0.00
Total Contractual		102,563.92	162,000.00	176,097.00	174,565.06	164,943.00
Fund Total 1110		102,563.92	202,000.00	216,097.00	204,005.89	164,943.00
Department Total: 4399 Family Partnership		102,563.92	202,000.00	216,097.00	204,005.89	164,943.00

Dutchess Community College

Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4410 Debate Team</i>							
Fund	1110	Contractual					
7108		Dues	0.00	0.00	0.00	0.00	300.00
7111		Printing - Off Campus	0.00	0.00	0.00	0.00	250.00
7113		Duplicating	0.00	0.00	0.00	0.00	200.00
7123		Honoraria	0.00	0.00	0.00	0.00	400.00
7145		Car Rental	0.00	0.00	0.00	0.00	1,000.00
7152		Educational Supplies	0.00	0.00	0.00	0.00	600.00
Total Contractual			0.00	0.00	0.00	0.00	2,750.00
Fund Total 1110			0.00	0.00	0.00	0.00	2,750.00
Department Total: 4410 Debate Team			0.00	0.00	0.00	0.00	2,750.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4411 Art</i>						
Fund	1110	Salaries/Benefits				
6102	Associate Professor	181,221.29	188,410.00	188,410.00	152,177.43	276,460.00
6103	Assistant Professor	69,829.22	196,193.00	196,193.00	157,984.27	129,033.00
6104	Instructor	0.00	0.00	0.00	429.58	0.00
6105	Temporary Instructor	109,157.16	0.00	0.00	0.00	0.00
6106	Substitute Faculty - Full Time	571.20	0.00	762.00	762.26	0.00
6107	Substitute Faculty - Part Time	2,351.63	0.00	1,623.24	2,222.60	0.00
6108	Program Chair Stipends	2,228.00	0.00	0.00	0.00	0.00
6109	Fall Adjunct	64,767.94	8,013.00	84,117.00	80,640.26	0.00
6110	Spring Adjunct	53,798.08	0.00	71,288.00	71,126.09	0.00
6111	Summer Day Session 1	14,829.00	0.00	11,795.00	11,794.64	0.00
6112	Extra Svc Full Time Faculty	42,674.19	582.00	33,754.00	38,775.30	0.00
6114	Extra Svc Eve & Off-Campus Super	1,875.00	2,100.00	675.00	675.00	0.00
6118	Faculty Development	1,615.00	0.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	0.00	0.00	4,414.00	4,414.00	0.00
6205	Part Time Technical	153.00	0.00	0.00	371.00	0.00
6402	Clerical	16,980.95	16,881.00	16,881.00	15,274.55	17,358.00
Total Salaries/Benefits		562,051.66	412,179.00	609,912.24	536,646.98	422,851.00
Fund	1110	Contractual				
7107	Subscriptions	162.00	300.00	300.00	0.00	300.00
7108	Dues	0.00	350.00	350.00	0.00	0.00
7113	Duplicating	0.00	500.00	500.00	8.00	500.00
7115	Prof Support Travel	2,781.89	2,500.00	2,500.00	718.53	0.00
7117	Field Trips	118.83	1,130.00	1,130.00	1,053.67	1,130.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7118	Mileage Reimbursement	1,338.11	1,250.00	1,250.00	828.10	1,250.00
7123	Honoraria	100.00	1,200.00	1,200.00	800.00	600.00
7125	Other Professional	3,765.50	6,120.00	6,120.00	3,434.00	4,500.00
7136	Repairs - Other Educational	451.45	2,400.00	2,400.00	518.40	1,000.00
7151	Office Supplies	51.92	0.00	0.00	19.99	0.00
7152	Educational Supplies	12,339.40	26,000.00	22,894.00	16,046.44	15,000.00
7153	Computer Supplies	6,552.83	12,100.00	12,100.00	9,823.17	7,500.00
7172	Equipment - Non Capital	13,660.55	0.00	7,928.00	7,928.00	0.00
7173	Computer Equip - Non Capital	5,669.79	0.00	6,795.00	5,267.47	0.00
7174	Computer Software	0.00	0.00	0.00	1,918.50	0.00
7199	Improvement of Instruction	1,507.41	0.00	0.00	0.00	0.00
Total Contractual		48,499.68	53,850.00	65,467.00	48,364.27	31,780.00
Fund Total 1110		610,551.34	466,029.00	675,379.24	585,011.25	454,631.00
Department Total: 4411 Art		610,551.34	466,029.00	675,379.24	585,011.25	454,631.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4412 Performing Arts</i>						
Fund	1110 Salaries/Benefits					
6109	Fall Adjunct	3,131.00	0.00	0.00	0.00	0.00
6112	Extra Svc Full Time Faculty	2,549.73	0.00	1,521.00	1,521.00	0.00
6114	Extra Svc Eve & Off-Campus Super	0.00	0.00	1,425.00	1,159.00	0.00
6120	Extra Service - Adjuncts	40.00	0.00	6,228.00	6,228.00	0.00
Total Salaries/Benefits		5,720.73	0.00	9,174.00	8,908.00	0.00
Fund	1110 Contractual					
7101	Advertising	350.00	500.00	500.00	900.00	500.00
7113	Duplicating	649.90	300.00	300.00	458.80	300.00
7123	Honoraria	0.00	0.00	0.00	400.00	0.00
7125	Other Professional	3,734.00	7,000.00	7,000.00	4,600.00	5,000.00
7143	Machines Rental	1,296.00	1,800.00	1,800.00	2,700.00	3,600.00
7152	Educational Supplies	10,067.34	7,700.00	7,700.00	8,034.96	7,700.00
7172	Equipment - Non Capital	399.99	0.00	1,780.00	1,779.92	0.00
Total Contractual		16,497.23	17,300.00	19,080.00	18,873.68	17,100.00
Fund Total 1110		22,217.96	17,300.00	28,254.00	27,781.68	17,100.00
Department Total: 4412 Performing Arts		22,217.96	17,300.00	28,254.00	27,781.68	17,100.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4413 Music</i>						
Fund	1110	Salaries/Benefits				
6102	Associate Professor	74,018.09	77,281.00	77,281.00	62,419.36	80,646.00
6107	Substitute Faculty - Part Time	575.40	0.00	894.79	1,035.29	0.00
6109	Fall Adjunct	30,239.15	1,536.00	27,075.00	27,075.12	0.00
6110	Spring Adjunct	42,974.34	0.00	36,813.00	36,813.12	0.00
6111	Summer Day Session 1	3,426.00	0.00	2,330.00	2,330.00	0.00
6112	Extra Svc Full Time Faculty	1,811.01	0.00	0.00	869.00	0.00
6114	Extra Svc Eve & Off-Campus Super	4,050.00	2,000.00	2,475.00	2,475.00	0.00
6120	Extra Service - Adjuncts	120.00	0.00	9,462.00	9,461.25	0.00
6205	Part Time Technical	104,001.15	110,000.00	110,000.00	109,137.95	118,305.00
Total Salaries/Benefits		261,215.14	190,817.00	266,330.79	251,616.09	198,951.00
Fund	1110	Contractual				
7101	Advertising	0.00	1,000.00	1,000.00	2,327.50	500.00
7113	Duplicating	0.00	475.00	475.00	0.00	475.00
7115	Prof Support Travel	3,447.16	1,200.00	1,200.00	0.00	0.00
7118	Mileage Reimbursement	438.48	1,000.00	1,000.00	423.36	750.00
7123	Honoraria	2,752.50	3,000.00	3,000.00	2,870.00	3,000.00
7125	Other Professional	0.00	0.00	0.00	150.00	0.00
7136	Repairs - Other Educational	2,060.00	2,500.00	2,500.00	1,120.00	2,500.00
7151	Office Supplies	16.22	0.00	0.00	0.00	0.00
7152	Educational Supplies	2,864.98	4,000.00	7,106.00	3,923.37	3,500.00
7172	Equipment - Non Capital	800.00	0.00	3,200.00	3,199.99	0.00
7176	Food Service	1,997.00	1,700.00	1,700.00	2,365.86	1,700.00
Total Contractual		14,376.34	14,875.00	21,181.00	16,380.08	12,425.00

Dutchess Community College

Budget 2017-2018

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
	<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Fund Total 1110	275,591.48	205,692.00	287,511.79	267,996.17	211,376.00
Department Total: 4413 Music	275,591.48	205,692.00	287,511.79	267,996.17	211,376.00

Dutchess Community College

Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Department: 4414 Theatre							
Fund	1110	Salaries/Benefits					
6103		Assistant Professor	63,573.13	66,440.00	66,440.00	53,663.18	69,397.00
6104		Instructor	0.00	0.00	0.00	0.00	61,821.00
6107		Substitute Faculty - Part Time	40.00	0.00	0.00	0.00	0.00
6109		Fall Adjunct	14,669.04	1,060.00	18,724.00	18,724.05	0.00
6110		Spring Adjunct	14,908.00	0.00	15,251.00	15,251.04	0.00
6112		Extra Svc Full Time Faculty	0.00	0.00	4,056.00	4,056.00	0.00
6114		Extra Svc Eve & Off-Campus Super	0.00	0.00	805.00	804.50	0.00
6120		Extra Service - Adjuncts	0.00	0.00	431.00	430.81	0.00
Total Salaries/Benefits			93,190.17	67,500.00	105,707.00	92,929.58	131,218.00
Fund	1110	Contractual					
7108		Dues	0.00	250.00	250.00	0.00	200.00
7113		Duplicating	454.04	375.00	375.00	852.54	375.00
7115		Prof Support Travel	957.26	2,200.00	2,200.00	835.97	0.00
7118		Mileage Reimbursement	0.00	500.00	500.00	0.00	250.00
7123		Honoraria	1,300.00	2,000.00	2,000.00	700.00	1,500.00
7125		Other Professional	0.00	0.00	0.00	500.00	0.00
7147		Maintenance Contract Ofc Machinery	1,444.01	0.00	1,345.00	1,044.33	1,824.00
7152		Educational Supplies	43.25	700.00	700.00	694.91	500.00
7167		Maintenance and Repairs Supplies	0.00	0.00	0.00	1,609.85	0.00
7199		Improvement of Instruction	1,906.14	0.00	0.00	0.00	0.00
Total Contractual			6,104.70	6,025.00	7,370.00	6,237.60	4,649.00
Fund Total 1110			99,294.87	73,525.00	113,077.00	99,167.18	135,867.00

Dutchess Community College

Budget 2017-2018

Department Total: 4414 Theatre

<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
99,294.87	73,525.00	113,077.00	99,167.18	135,867.00

Dutchess Community College

Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4415 Communication Media</i>							
Fund	1110	Salaries/Benefits					
6101		Professor	204,378.35	107,192.00	107,192.00	90,546.10	208,659.00
6102		Associate Professor	86,244.07	89,751.00	89,751.00	72,491.32	0.00
6106		Substitute Faculty - Full Time	1,071.00	0.00	0.00	0.00	0.00
6107		Substitute Faculty - Part Time	2,658.94	0.00	1,402.40	1,401.58	0.00
6109		Fall Adjunct	35,805.25	6,068.00	49,596.00	49,596.12	0.00
6110		Spring Adjunct	36,949.04	0.00	47,576.00	47,576.16	0.00
6111		Summer Day Session 1	2,988.00	0.00	0.00	0.00	0.00
6112		Extra Svc Full Time Faculty	32,228.29	369.00	28,683.00	28,682.63	0.00
6113		Extra Svc Full Time Administrators	0.00	135.00	135.00	0.00	0.00
6114		Extra Svc Eve & Off-Campus Super	525.00	1,000.00	1,200.00	1,200.00	0.00
6120		Extra Service - Adjuncts	0.00	0.00	1,860.00	1,860.00	0.00
6302		Early Retirement Benefits	25,791.00	0.00	0.00	0.00	0.00
6402		Clerical	0.00	0.00	0.00	8,287.11	39,135.00
Total Salaries/Benefits			428,638.94	204,515.00	327,395.40	301,641.02	247,794.00
Fund	1110	Contractual					
7113		Duplicating	0.00	400.00	400.00	37.30	400.00
7115		Prof Support Travel	500.01	0.00	0.00	0.00	0.00
7117		Field Trips	0.00	2,000.00	2,000.00	0.00	1,000.00
7123		Honoraria	300.00	1,000.00	1,000.00	487.50	2,100.00
7125		Other Professional	1,000.00	0.00	0.00	0.00	0.00
7136		Repairs - Other Educational	0.00	1,000.00	1,000.00	0.00	500.00
7143		Machines Rental	0.00	1,500.00	1,500.00	0.00	0.00
7145		Car Rental	0.00	0.00	0.00	947.37	0.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7152	Educational Supplies	3,408.72	2,250.00	2,250.00	3,924.84	2,250.00
7172	Equipment - Non Capital	0.00	0.00	11,329.00	6,417.22	0.00
7173	Computer Equip - Non Capital	0.00	0.00	3,050.00	7,247.16	0.00
7174	Computer Software	208.80	0.00	0.00	0.00	0.00
7181	Other Supplies	1,500.00	0.00	0.00	415.95	0.00
7185	Miscellaneous Expenses	1,168.01	0.00	0.00	0.00	0.00
7199	Improvement of Instruction	819.75	0.00	0.00	0.00	0.00
Total Contractual		8,905.29	8,150.00	22,529.00	19,477.34	6,250.00
Fund Total 1110		437,544.23	212,665.00	349,924.40	321,118.36	254,044.00
Fund 9400	Equipment					
7304	Capital Equipment - Computer	0.00	0.00	11,898.00	11,898.00	0.00
Total Equipment		0.00	0.00	11,898.00	11,898.00	0.00
Fund Total 9400		0.00	0.00	11,898.00	11,898.00	0.00
Department Total: 4415 Communication Media		437,544.23	212,665.00	361,822.40	333,016.36	254,044.00

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Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4416 Speech</i>							
Fund	1110	Salaries/Benefits					
6104		Instructor	109,158.20	114,162.00	114,162.00	92,208.69	119,322.00
6109		Fall Adjunct	13,680.03	817.00	14,375.00	14,375.03	0.00
6110		Spring Adjunct	20,556.01	0.00	21,641.00	21,641.16	0.00
6112		Extra Svc Full Time Faculty	22,239.88	270.00	10,649.00	15,284.52	0.00
6114		Extra Svc Eve & Off-Campus Super	2,725.00	3,800.00	2,320.00	1,914.13	0.00
6120		Extra Service - Adjuncts	0.00	0.00	230.00	230.00	0.00
Total Salaries/Benefits			168,359.12	119,049.00	163,377.00	145,653.53	119,322.00
Fund	1110	Contractual					
7113		Duplicating	16.00	300.00	300.00	53.25	300.00
7115		Prof Support Travel	0.00	500.00	500.00	0.00	0.00
7117		Field Trips	0.00	500.00	500.00	154.23	250.00
7118		Mileage Reimbursement	547.02	1,250.00	1,250.00	169.32	750.00
7152		Educational Supplies	419.55	700.00	700.00	81.95	0.00
Total Contractual			982.57	3,250.00	3,250.00	458.75	1,300.00
Fund Total 1110			169,341.69	122,299.00	166,627.00	146,112.28	120,622.00
Department Total: 4416 Speech			169,341.69	122,299.00	166,627.00	146,112.28	120,622.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4417 Art Gallery</i>						
Fund	1110 Contractual					
7101	Advertising	275.00	2,650.00	2,650.00	0.00	500.00
7108	Dues	0.00	50.00	50.00	0.00	0.00
7111	Printing - Off Campus	2,257.00	2,450.00	2,450.00	2,670.00	2,450.00
7118	Mileage Reimbursement	177.98	300.00	300.00	156.16	200.00
7123	Honoraria	0.00	300.00	300.00	300.00	300.00
7155	Art Gallery Supplies	2,286.59	2,000.00	2,000.00	707.04	2,000.00
7176	Food Service	2,686.45	2,200.00	2,200.00	2,668.77	2,200.00
7185	Miscellaneous Expenses	1,000.00	0.00	0.00	0.00	0.00
Total Contractual		8,683.02	9,950.00	9,950.00	6,501.97	7,650.00
Fund Total 1110		8,683.02	9,950.00	9,950.00	6,501.97	7,650.00
Department Total: 4417 Art Gallery		8,683.02	9,950.00	9,950.00	6,501.97	7,650.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4418 PVAC General</i>						
Fund	1110	Salaries/Benefits				
6101	Professor	95,465.20	99,337.00	99,337.00	80,234.71	103,328.00
6108	Program Chair Stipends	4,456.00	0.00	0.00	0.00	0.00
6110	Spring Adjunct	1,600.00	0.00	0.00	0.00	0.00
6112	Extra Svc Full Time Faculty	0.00	0.00	4,202.00	5,824.55	0.00
6117	Extra Service - Assessment	1,600.00	0.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	1,600.00	0.00	0.00	0.00	0.00
6402	Clerical	41,823.80	41,896.00	41,896.00	32,875.82	43,114.00
6453	Overtime	94.13	0.00	90.31	102.41	0.00
6454	Longevity	4,655.29	3,277.00	3,277.00	3,600.88	4,588.00
6501	Student Aides Regular	40,763.96	32,513.00	32,513.00	35,235.85	45,750.00
Total Salaries/Benefits		192,058.38	177,023.00	181,315.31	157,874.22	196,780.00
Fund	1110	Contractual				
7107	Subscriptions	0.00	0.00	0.00	70.20	0.00
7113	Duplicating	19.20	750.00	750.00	2,506.83	750.00
7147	Maintenance Contract Ofc Machinery	2,509.43	2,000.00	2,000.00	1,863.80	2,363.00
7151	Office Supplies	1,258.23	2,000.00	2,000.00	1,128.04	2,000.00
7152	Educational Supplies	100.54	0.00	0.00	0.00	0.00
7199	Improvement of Instruction	0.00	0.00	0.00	1,388.35	0.00
Total Contractual		3,887.40	4,750.00	4,750.00	6,957.22	5,113.00
Fund Total 1110		195,945.78	181,773.00	186,065.31	164,831.44	201,893.00
Department Total: 4418 PVAC General		195,945.78	181,773.00	186,065.31	164,831.44	201,893.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4419 Dance</i>						
Fund	1110	Salaries/Benefits				
6109	Fall Adjunct	0.00	16,478.00	16,478.00	0.00	0.00
6110	Spring Adjunct	0.00	0.00	16,541.00	16,541.04	0.00
6113	Extra Svc Full Time Administrators	0.00	3,342.00	6,819.00	5,360.41	0.00
6114	Extra Svc Eve & Off-Campus Super	0.00	700.00	700.00	0.00	0.00
6120	Extra Service - Adjuncts	0.00	0.00	225.00	225.00	0.00
6205	Part Time Technical	0.00	4,000.00	4,000.00	0.00	4,000.00
Total Salaries/Benefits		0.00	24,520.00	44,763.00	22,126.45	4,000.00
Fund	1110	Contractual				
7107	Subscriptions	0.00	65.00	65.00	63.56	65.00
7113	Duplicating	0.00	0.00	0.00	0.00	300.00
7123	Honoraria	0.00	1,825.00	1,825.00	3,012.50	2,000.00
7143	Machines Rental	0.00	1,850.00	1,850.00	0.00	0.00
7152	Educational Supplies	0.00	1,400.00	1,400.00	1,226.31	1,400.00
Total Contractual		0.00	5,140.00	5,140.00	4,302.37	3,765.00
Fund Total 1110		0.00	29,660.00	49,903.00	26,428.82	7,765.00
Department Total: 4419 Dance		0.00	29,660.00	49,903.00	26,428.82	7,765.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Department: 4421 Biology						
Fund	1110 Salaries/Benefits					
6101	Professor	380,026.56	393,425.00	393,425.00	317,767.49	295,965.00
6102	Associate Professor	0.00	82,625.00	82,625.00	66,735.66	86,096.00
6103	Assistant Professor	158,361.37	85,582.00	85,582.00	69,124.04	146,929.00
6104	Instructor	114,807.25	232,619.00	232,619.00	214,615.52	242,962.00
6105	Temporary Instructor	110,532.16	526.00	526.00	0.00	0.00
6106	Substitute Faculty - Full Time	2,769.59	0.00	1,698.19	3,725.57	0.00
6107	Substitute Faculty - Part Time	7,569.55	0.00	2,680.74	4,006.74	0.00
6109	Fall Adjunct	117,050.81	6,573.00	118,863.00	118,863.00	0.00
6110	Spring Adjunct	92,379.62	0.00	121,424.00	121,423.95	0.00
6111	Summer Day Session 1	43,014.00	0.00	10,579.00	10,578.02	0.00
6112	Extra Svc Full Time Faculty	101,166.66	336.00	41,141.00	66,634.71	0.00
6114	Extra Svc Eve & Off-Campus Super	450.00	0.00	0.00	0.00	0.00
6116	Lab Assistant	36,386.86	43,989.00	43,989.00	12,298.56	0.00
6117	Extra Service - Assessment	2,675.00	0.00	240.00	240.00	0.00
6118	Faculty Development	148.54	0.00	0.00	0.00	0.00
6119	Improvement of Instruction Stipend	4,600.00	0.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	1,162.50	0.00	1,130.00	1,130.00	0.00
6205	Part Time Technical	4,586.47	10,400.00	10,400.00	7,170.79	4,738.00
6501	Student Aides Regular	14,016.43	0.00	0.00	10,469.87	15,342.00
6606	Health Insurance Buy Out	0.00	0.00	7,000.00	7,000.00	0.00
Total Salaries/Benefits		1,191,703.37	856,075.00	1,153,921.93	1,031,783.92	792,032.00
Fund	1110 Contractual					
7111	Printing - Off Campus	45.00	0.00	0.00	0.00	0.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7113	Duplicating	6,448.38	4,000.00	4,000.00	11,103.67	6,800.00
7115	Prof Support Travel	1,160.40	0.00	1,299.00	1,298.21	0.00
7117	Field Trips	0.00	0.00	0.00	0.00	600.00
7118	Mileage Reimbursement	386.82	1,200.00	1,200.00	912.24	750.00
7123	Honoraria	0.00	600.00	600.00	0.00	100.00
7136	Repairs - Other Educational	0.00	3,500.00	3,500.00	0.00	2,000.00
7150	Maintenance Contract Other	10,536.90	10,900.00	10,900.00	7,299.00	10,900.00
7151	Office Supplies	3,356.85	2,500.00	2,500.00	2,564.67	3,000.00
7152	Educational Supplies	63,794.56	70,000.00	70,000.00	71,755.50	65,000.00
7153	Computer Supplies	2,042.29	3,800.00	3,800.00	1,213.80	2,400.00
7172	Equipment - Non Capital	11,213.66	0.00	13,922.00	13,921.45	0.00
7176	Food Service	0.00	300.00	300.00	0.00	200.00
7199	Improvement of Instruction	138.00	0.00	0.00	171.73	0.00
Total Contractual		99,122.86	96,800.00	112,021.00	110,240.27	91,750.00
Fund Total 1110		1,290,826.23	952,875.00	1,265,942.93	1,142,024.19	883,782.00
Fund 9400	Equipment					
7302	Furniture & Equipment - Capital	25,217.34	0.00	0.00	0.00	0.00
Total Equipment		25,217.34	0.00	0.00	0.00	0.00
Fund Total 9400		25,217.34	0.00	0.00	0.00	0.00
Department Total: 4421 Biology		1,316,043.57	952,875.00	1,265,942.93	1,142,024.19	883,782.00

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Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4423 Science</i>							
Fund	1110	Salaries/Benefits					
6108		Program Chair Stipends	4,456.00	0.00	0.00	0.00	0.00
6109		Fall Adjunct	1,227.78	340.00	5,923.00	5,923.20	0.00
6110		Spring Adjunct	0.00	0.00	2,119.00	2,119.04	0.00
6112		Extra Svc Full Time Faculty	1,926.58	78.00	2,028.00	2,028.01	0.00
Total Salaries/Benefits			7,610.36	418.00	10,070.00	10,070.25	0.00
Fund Total 1110			7,610.36	418.00	10,070.00	10,070.25	0.00
Department Total: 4423 Science			7,610.36	418.00	10,070.00	10,070.25	0.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4424 Medical Laboratory</i>						
Fund	1110	Salaries/Benefits				
6108		Program Chair Stipends	2,228.00	0.00	0.00	0.00
6109		Fall Adjunct	17,098.12	955.00	16,844.00	16,844.14
6110		Spring Adjunct	4,233.04	0.00	4,481.00	4,481.04
6112		Extra Svc Full Time Faculty	10,529.01	0.00	6,955.00	6,954.08
6114		Extra Svc Eve & Off-Campus Super	4,950.00	8,000.00	5,572.00	1,575.00
6120		Extra Service - Adjuncts	0.00	0.00	230.00	230.00
6205		Part Time Technical	18,746.01	15,028.00	15,028.00	15,028.01
Total Salaries/Benefits			57,784.18	23,983.00	49,110.00	45,112.27
Fund	1110	Contractual				
7108		Dues	1,913.00	4,413.00	4,413.00	3,904.40
7113		Duplicating	298.40	300.00	300.00	101.60
7118		Mileage Reimbursement	4,165.78	4,000.00	4,000.00	808.88
7123		Honoraria	0.00	0.00	0.00	476.00
7136		Repairs - Other Educational	0.00	1,200.00	1,200.00	0.00
7151		Office Supplies	249.22	300.00	300.00	55.34
7152		Educational Supplies	10,959.59	11,500.00	11,500.00	9,994.64
7172		Equipment - Non Capital	5,891.77	0.00	9,669.00	9,669.00
7176		Food Service	0.00	300.00	300.00	486.46
Total Contractual			23,477.76	22,013.00	31,682.00	25,496.32
Fund Total 1110			81,261.94	45,996.00	80,792.00	70,608.59
Fund	9400	Equipment				
7302		Furniture & Equipment - Capital	0.00	0.00	11,877.00	11,876.67

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Budget 2017-2018

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
	<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Total Equipment	0.00	0.00	11,877.00	11,876.67	0.00
Fund Total 9400	0.00	0.00	11,877.00	11,876.67	0.00
Department Total: 4424 Medical Laboratory	81,261.94	45,996.00	92,669.00	82,485.26	19,500.00

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		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4425 Paramedic</i>						
Fund	1110	Salaries/Benefits				
6106		Substitute Faculty - Full Time	1,071.95	0.00	0.00	0.00
6107		Substitute Faculty - Part Time	2,143.82	0.00	492.00	0.00
6109		Fall Adjunct	34,217.39	0.00	37,064.00	0.00
6110		Spring Adjunct	28,493.12	0.00	22,516.00	0.00
6111		Summer Day Session 1	8,980.02	0.00	3,176.00	0.00
6113		Extra Svc Full Time Administrators	16,359.98	156.00	9,066.00	0.00
6116		Lab Assistant	7,534.04	0.00	0.00	0.00
6117		Extra Service - Assessment	280.00	0.00	0.00	0.00
6120		Extra Service - Adjuncts	0.00	0.00	150.00	0.00
6203		Specialists Sup Professional 12 mos	57,318.04	60,060.00	60,060.00	62,888.00
6205		Part Time Technical	107,783.85	60,000.00	60,000.00	156,943.00
6402		Clerical	42,467.10	42,062.00	42,062.00	43,114.00
6453		Overtime	2,829.21	0.00	769.45	0.00
6454		Longevity	356.46	0.00	952.00	952.00
Total Salaries/Benefits		309,834.98	162,278.00	236,307.45	274,224.92	263,897.00
Fund	1110	Contractual				
7102		Postage	0.00	0.00	0.00	0.00
7108		Dues	75.00	2,400.00	2,400.00	75.00
7113		Duplicating	945.00	2,000.00	2,000.00	1,175.00
7115		Prof Support Travel	2,718.36	0.00	0.00	0.00
7118		Mileage Reimbursement	1,578.57	1,500.00	1,500.00	1,500.00
7123		Honoraria	500.00	500.00	500.00	500.00
7125		Other Professional	0.00	0.00	0.00	0.00

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		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7136	Repairs - Other Educational	104.15	2,300.00	2,300.00	0.00	1,500.00
7150	Maintenance Contract Other	0.00	1,500.00	1,500.00	0.00	1,500.00
7151	Office Supplies	1,500.00	1,500.00	1,500.00	1,001.18	1,500.00
7152	Educational Supplies	10,652.24	18,400.00	18,400.00	11,903.92	12,400.00
7153	Computer Supplies	500.00	500.00	500.00	344.81	500.00
7172	Equipment - Non Capital	0.00	0.00	4,990.00	4,990.00	0.00
7176	Food Service	1,000.00	1,500.00	1,500.00	457.29	1,500.00
Total Contractual		19,573.32	32,100.00	37,090.00	23,077.41	22,150.00
Fund Total 1110		329,408.30	194,378.00	273,397.45	297,302.33	286,047.00
Department Total: 4425 Paramedic		329,408.30	194,378.00	273,397.45	297,302.33	286,047.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4426 Biology & Health Technology</i>						
Fund	1110	Salaries/Benefits				
6103	Assistant Professor	83,143.15	85,582.00	85,582.00	69,124.04	87,295.00
6109	Fall Adjunct	1,858.49	120.00	2,119.00	2,119.05	0.00
6110	Spring Adjunct	4,908.08	0.00	2,039.00	2,039.04	0.00
6112	Extra Svc Full Time Faculty	16,127.24	201.00	22,600.00	24,144.36	0.00
6118	Faculty Development	400.00	0.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	400.00	0.00	0.00	0.00	0.00
6402	Clerical	29,361.20	28,140.00	28,140.00	28,329.60	31,547.00
6452	Service	118,768.21	95,166.00	95,166.00	106,640.70	151,248.00
6453	Overtime	9,674.42	0.00	10,847.78	10,847.35	0.00
6454	Longevity	3,314.08	3,224.00	3,224.00	2,496.00	2,106.00
Total Salaries/Benefits		267,954.87	212,433.00	249,717.78	245,740.14	272,196.00
Fund	1110	Contractual				
7111	Printing - Off Campus	0.00	0.00	0.00	15.00	0.00
7113	Duplicating	0.00	500.00	500.00	0.00	250.00
7118	Mileage Reimbursement	0.00	200.00	200.00	0.00	200.00
7151	Office Supplies	348.00	600.00	600.00	75.10	400.00
7152	Educational Supplies	0.00	3,000.00	3,000.00	301.26	1,000.00
Total Contractual		348.00	4,300.00	4,300.00	391.36	1,850.00
Fund Total 1110		268,302.87	216,733.00	254,017.78	246,131.50	274,046.00
Department Total: 4426 Biology & Health Technology		268,302.87	216,733.00	254,017.78	246,131.50	274,046.00

Dutchess Community College**Budget 2017-2018**

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4427 Fire Science</i>						
Fund	1110 Salaries/Benefits					
6104	Instructor	74,070.21	74,719.00	74,719.00	60,350.07	76,212.00
6108	Program Chair Stipends	2,228.00	0.00	0.00	0.00	0.00
6112	Extra Svc Full Time Faculty	5,570.01	135.00	8,114.00	8,113.04	0.00
6114	Extra Svc Eve & Off-Campus Super	0.00	1,000.00	1,000.00	0.00	0.00
6606	Health Insurance Buy Out	0.00	0.00	3,000.00	3,000.00	0.00
Total Salaries/Benefits		81,868.22	75,854.00	86,833.00	71,463.11	76,212.00
Fund	1110 Contractual					
7107	Subscriptions	1,420.50	1,550.00	1,550.00	1,480.00	1,670.00
7111	Printing - Off Campus	15.00	0.00	0.00	0.00	0.00
7113	Duplicating	311.64	500.00	500.00	703.00	500.00
7115	Prof Support Travel	145.26	1,000.00	1,000.00	594.60	0.00
7118	Mileage Reimbursement	337.29	650.00	650.00	592.36	500.00
7151	Office Supplies	307.89	400.00	400.00	205.27	400.00
7152	Educational Supplies	2,072.48	2,050.00	2,050.00	409.80	1,500.00
7153	Computer Supplies	453.80	300.00	300.00	140.79	300.00
7176	Food Service	0.00	150.00	150.00	52.96	150.00
Total Contractual		5,063.86	6,600.00	6,600.00	4,178.78	5,020.00
Fund Total 1110		86,932.08	82,454.00	93,433.00	75,641.89	81,232.00
Department Total: 4427 Fire Science		86,932.08	82,454.00	93,433.00	75,641.89	81,232.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4428 ESW</i>						
Fund	1110	Salaries/Benefits				
6102		Associate Professor	0.00	0.00	0.00	91,548.00
6104		Instructor	0.00	0.00	0.00	54,754.00
Total Salaries/Benefits		0.00	0.00	0.00	0.00	146,302.00
Fund	1110	Contractual				
7113		Duplicating	0.00	0.00	0.00	500.00
7118		Mileage Reimbursement	0.00	0.00	0.00	300.00
7123		Honoraria	0.00	0.00	0.00	1,500.00
7151		Office Supplies	0.00	0.00	0.00	500.00
7152		Educational Supplies	0.00	0.00	0.00	2,000.00
7153		Computer Supplies	0.00	0.00	0.00	250.00
Total Contractual		0.00	0.00	0.00	0.00	5,050.00
Fund Total 1110		0.00	0.00	0.00	0.00	151,352.00
Department Total: 4428 ESW		0.00	0.00	0.00	0.00	151,352.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4429 Physical Education</i>						
Fund	1110 Salaries/Benefits					
6402	Clerical	0.00	0.00	0.00	0.00	35,823.00
6452	Service	0.00	0.00	0.00	0.00	87,515.00
6454	Longevity	0.00	0.00	0.00	0.00	7,220.00
Total Salaries/Benefits		0.00	0.00	0.00	0.00	130,558.00
Fund	1110 Contractual					
7113	Duplicating	0.00	0.00	0.00	0.00	500.00
7123	Honoraria	0.00	0.00	0.00	0.00	100.00
7127	Laundry	0.00	0.00	0.00	0.00	1,000.00
7136	Repairs - Other Educational	0.00	0.00	0.00	0.00	500.00
7142	Athletic Facilities Rental	0.00	0.00	0.00	0.00	4,600.00
7151	Office Supplies	0.00	0.00	0.00	0.00	250.00
7152	Educational Supplies	0.00	0.00	0.00	0.00	3,350.00
7153	Computer Supplies	0.00	0.00	0.00	0.00	250.00
Total Contractual		0.00	0.00	0.00	0.00	10,550.00
Fund Total 1110		0.00	0.00	0.00	0.00	141,108.00
Department Total: 4429 Physical Education		0.00	0.00	0.00	0.00	141,108.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4429.1 Wellnes and Fitness</i>						
Fund	1110	Salaries/Benefits				
6101	Professor	0.00	0.00	0.00	0.00	109,337.00
6102	Associate Professor	0.00	0.00	0.00	0.00	166,741.00
6402	Clerical	0.00	0.00	0.00	0.00	18,466.00
Total Salaries/Benefits		0.00	0.00	0.00	0.00	294,544.00
Fund	1110	Contractual				
7113	Duplicating	0.00	0.00	0.00	0.00	400.00
7123	Honoraria	0.00	0.00	0.00	0.00	750.00
7136	Repairs - Other Educational	0.00	0.00	0.00	0.00	1,500.00
7148	Maint Contracts Hardware & Software	0.00	0.00	0.00	0.00	500.00
7150	Maintenance Contract Other	0.00	0.00	0.00	0.00	4,702.00
7151	Office Supplies	0.00	0.00	0.00	0.00	500.00
7152	Educational Supplies	0.00	0.00	0.00	0.00	500.00
7153	Computer Supplies	0.00	0.00	0.00	0.00	250.00
Total Contractual		0.00	0.00	0.00	0.00	9,102.00
Fund Total 1110		0.00	0.00	0.00	0.00	303,646.00
Department Total: 4429. Wellnes and Fitness		0.00	0.00	0.00	0.00	303,646.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4431 Accounting</i>						
Fund	1110 Salaries/Benefits					
6103	Assistant Professor	66,701.16	69,631.00	69,631.00	56,240.54	72,653.00
6106	Substitute Faculty - Full Time	222.92	0.00	0.00	0.00	0.00
6108	Program Chair Stipends	4,456.00	0.00	0.00	0.00	0.00
6109	Fall Adjunct	45,754.88	2,265.00	39,066.00	39,066.04	0.00
6110	Spring Adjunct	49,622.00	0.00	44,593.00	44,593.04	0.00
6112	Extra Svc Full Time Faculty	35,293.01	438.00	22,890.00	30,616.66	0.00
6113	Extra Svc Full Time Administrators	4,048.03	0.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	0.00	0.00	80.00	80.00	0.00
Total Salaries/Benefits		206,098.00	72,334.00	176,260.00	170,596.28	72,653.00
Fund	1110 Contractual					
7107	Subscriptions	225.29	250.00	250.00	236.52	250.00
7113	Duplicating	0.00	0.00	0.00	146.40	0.00
7118	Mileage Reimbursement	1,239.57	1,000.00	1,000.00	659.91	1,000.00
7151	Office Supplies	486.72	400.00	400.00	265.54	400.00
Total Contractual		1,951.58	1,650.00	1,650.00	1,308.37	1,650.00
Fund Total 1110		208,049.58	73,984.00	177,910.00	171,904.65	74,303.00
Department Total: 4431 Accounting		208,049.58	73,984.00	177,910.00	171,904.65	74,303.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4432 Business Management</i>						
Fund	1110 Salaries/Benefits					
6102	Associate Professor	94,141.06	96,878.00	96,878.00	78,247.67	0.00
6103	Assistant Professor	63,573.13	63,671.00	63,671.00	53,663.18	69,397.00
6104	Instructor	56,654.01	123,987.00	123,987.00	97,907.83	192,658.00
6106	Substitute Faculty - Full Time	145.67	0.00	0.00	0.00	0.00
6107	Substitute Faculty - Part Time	1,030.72	0.00	1,126.00	1,274.20	0.00
6108	Program Chair Stipends	2,228.00	0.00	0.00	0.00	0.00
6109	Fall Adjunct	95,640.19	5,184.00	91,275.00	91,274.88	0.00
6110	Spring Adjunct	80,178.16	0.00	56,941.00	56,941.47	0.00
6111	Summer Day Session 1	12,397.02	0.00	3,652.00	3,652.00	0.00
6112	Extra Svc Full Time Faculty	60,248.50	528.00	42,789.00	52,060.97	0.00
6113	Extra Svc Full Time Administrators	6,035.55	270.00	10,432.00	10,431.06	0.00
6114	Extra Svc Eve & Off-Campus Super	6,300.00	7,000.00	7,000.00	4,888.50	0.00
6117	Extra Service - Assessment	315.00	0.00	0.00	0.00	0.00
6119	Improvement of Instruction Stipend	1,200.00	0.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	0.00	0.00	680.00	680.00	0.00
Total Salaries/Benefits		480,087.01	297,518.00	498,431.00	451,021.76	262,055.00
Fund	1110 Contractual					
7113	Duplicating	5.40	0.00	0.00	33.36	0.00
7118	Mileage Reimbursement	1,527.55	1,000.00	1,000.00	209.72	1,000.00
7151	Office Supplies	436.25	1,000.00	1,000.00	385.46	500.00
7199	Improvement of Instruction	0.00	0.00	1,045.00	1,027.37	0.00
Total Contractual		1,969.20	2,000.00	3,045.00	1,655.91	1,500.00

Dutchess Community College

Budget 2017-2018

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
	<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Fund Total 1110	482,056.21	299,518.00	501,476.00	452,677.67	263,555.00
Department Total: 4432 Business Management	482,056.21	299,518.00	501,476.00	452,677.67	263,555.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4433 Business Technology General</i>						
Fund	1110	Salaries/Benefits				
6102	Associate Professor	74,018.09	77,281.00	77,281.00	62,419.36	80,646.00
6103	Assistant Professor	0.00	60,060.00	60,060.00	48,510.07	62,889.00
6106	Substitute Faculty - Full Time	368.48	0.00	371.35	371.35	0.00
6107	Substitute Faculty - Part Time	245.29	0.00	1,034.77	1,034.58	0.00
6112	Extra Svc Full Time Faculty	200.00	0.00	2,460.00	2,459.81	0.00
6114	Extra Svc Eve & Off-Campus Super	1,575.00	0.00	2,428.00	2,428.25	0.00
6118	Faculty Development	400.00	0.00	0.00	0.00	0.00
6402	Clerical	33,149.88	33,883.00	33,883.00	31,224.54	35,813.00
6501	Student Aides Regular	12,993.00	12,993.00	12,993.00	0.00	0.00
Total Salaries/Benefits		122,949.74	184,217.00	190,511.12	148,447.96	179,348.00
Fund	1110	Contractual				
7111	Printing - Off Campus	0.00	0.00	0.00	24.00	0.00
7113	Duplicating	2,565.07	2,200.00	2,200.00	2,245.05	2,200.00
7115	Prof Support Travel	253.30	500.00	157.00	75.07	0.00
7118	Mileage Reimbursement	180.90	200.00	200.00	0.00	200.00
7147	Maintenance Contract Ofc Machinery	4,605.87	3,036.00	3,036.00	3,278.12	4,420.00
7151	Office Supplies	1,473.31	1,700.00	1,700.00	1,041.35	1,500.00
7152	Educational Supplies	509.34	1,000.00	1,000.00	29.80	750.00
7153	Computer Supplies	2,034.21	3,400.00	3,400.00	701.61	2,250.00
7176	Food Service	730.55	1,650.00	1,650.00	910.76	1,000.00
7199	Improvement of Instruction	0.00	0.00	86.00	85.50	0.00
Total Contractual		12,352.55	13,686.00	13,429.00	8,391.26	12,320.00

Dutchess Community College

Budget 2017-2018

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
	<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Fund Total 1110	135,302.29	197,903.00	203,940.12	156,839.22	191,668.00
Department Total: 4433 Business Technology General	135,302.29	197,903.00	203,940.12	156,839.22	191,668.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4434 Paralegal</i>						
Fund	1110	Salaries/Benefits				
6101	Professor	51,582.50	0.00	0.00	0.00	0.00
6102	Associate Professor	72,271.17	75,499.00	75,499.00	60,980.04	78,828.00
6104	Instructor	19,184.21	0.00	0.00	0.00	0.00
6107	Substitute Faculty - Part Time	0.00	0.00	152.26	152.26	0.00
6108	Program Chair Stipends	2,228.00	0.00	0.00	0.00	0.00
6109	Fall Adjunct	6,297.05	615.00	10,623.00	10,623.05	0.00
6110	Spring Adjunct	3,291.04	0.00	6,990.00	6,990.08	0.00
6112	Extra Svc Full Time Faculty	6,684.02	135.00	15,068.00	15,067.08	0.00
Total Salaries/Benefits		161,537.99	76,249.00	108,332.26	93,812.51	78,828.00
Fund	1110	Contractual				
7107	Subscriptions	0.00	484.00	484.00	0.00	0.00
7113	Duplicating	21.64	0.00	0.00	2.80	0.00
7118	Mileage Reimbursement	19.60	100.00	100.00	0.00	100.00
7152	Educational Supplies	0.00	0.00	0.00	619.50	0.00
Total Contractual		41.24	584.00	584.00	622.30	100.00
Fund Total 1110		161,579.23	76,833.00	108,916.26	94,434.81	78,928.00
Department Total: 4434 Paralegal		161,579.23	76,833.00	108,916.26	94,434.81	78,928.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4441 Physics</i>						
Fund	1110	Salaries/Benefits				
6102	Associate Professor	173,399.20	179,503.00	179,503.00	144,983.36	184,914.00
6103	Assistant Professor	60,446.09	63,248.00	63,248.00	51,086.68	66,142.00
6106	Substitute Faculty - Full Time	70.80	0.00	0.00	173.79	0.00
6107	Substitute Faculty - Part Time	397.81	0.00	0.00	0.00	0.00
6109	Fall Adjunct	18,451.62	720.00	12,714.00	12,714.10	0.00
6110	Spring Adjunct	19,794.16	0.00	21,882.00	21,882.16	0.00
6112	Extra Svc Full Time Faculty	17,227.00	0.00	12,079.00	12,078.08	0.00
6114	Extra Svc Eve & Off-Campus Super	6,000.00	8,800.00	7,750.00	1,350.00	0.00
6120	Extra Service - Adjuncts	0.00	0.00	160.00	160.00	0.00
6404	CSEA FT Technical	46,478.19	46,520.00	46,520.00	36,083.92	47,683.00
6453	Overtime	109.98	0.00	75.00	74.61	0.00
6454	Longevity	5,278.77	5,265.00	5,265.00	4,084.10	5,265.00
Total Salaries/Benefits		347,653.62	304,056.00	349,196.00	284,670.80	304,004.00
Fund	1110	Contractual				
7113	Duplicating	0.00	0.00	0.00	10.00	0.00
7115	Prof Support Travel	0.00	0.00	0.00	126.36	0.00
7136	Repairs - Other Educational	0.00	8,250.00	8,250.00	0.00	4,250.00
7151	Office Supplies	468.87	0.00	0.00	644.07	0.00
7152	Educational Supplies	18,583.65	19,539.00	19,539.00	9,282.92	19,539.00
7153	Computer Supplies	0.00	2,640.00	2,640.00	0.00	1,000.00
Total Contractual		19,052.52	30,429.00	30,429.00	10,063.35	24,789.00
Fund Total 1110		366,706.14	334,485.00	379,625.00	294,734.15	328,793.00

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Budget 2017-2018

Department Total: 4441 Physics

<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
366,706.14	334,485.00	379,625.00	294,734.15	328,793.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4442 Physical Science</i>						
Fund	1110	Salaries/Benefits				
6101	Professor	104,173.12	204,567.00	204,567.00	165,227.42	194,640.00
6102	Associate Professor	168,995.09	84,407.00	84,407.00	68,174.98	0.00
6103	Assistant Professor	0.00	0.00	0.00	0.00	56,381.00
6106	Substitute Faculty - Full Time	536.22	0.00	130.00	130.00	0.00
6107	Substitute Faculty - Part Time	420.87	0.00	702.39	702.36	0.00
6109	Fall Adjunct	20,709.24	1,647.00	29,061.00	29,061.11	0.00
6110	Spring Adjunct	33,339.07	0.00	30,775.00	30,775.12	0.00
6111	Summer Day Session 1	5,139.99	0.00	0.00	0.00	0.00
6112	Extra Svc Full Time Faculty	12,396.00	0.00	12,314.00	12,313.14	0.00
6114	Extra Svc Eve & Off-Campus Super	3,450.00	4,000.00	4,000.00	1,909.00	0.00
6402	Clerical	0.00	0.00	0.00	0.00	36,000.00
6501	Student Aides Regular	0.00	0.00	0.00	0.00	12,312.00
Total Salaries/Benefits		349,159.60	294,621.00	365,956.39	308,293.13	299,333.00
Fund	1110	Contractual				
7113	Duplicating	0.00	0.00	0.00	83.20	0.00
7117	Field Trips	5,567.70	7,000.00	7,000.00	3,467.20	7,000.00
7123	Honoraria	0.00	0.00	0.00	550.00	0.00
7136	Repairs - Other Educational	0.00	1,100.00	1,100.00	0.00	1,100.00
7152	Educational Supplies	8,252.30	16,500.00	16,500.00	1,869.32	10,500.00
7153	Computer Supplies	0.00	660.00	660.00	0.00	660.00
Total Contractual		13,820.00	25,260.00	25,260.00	5,969.72	19,260.00
Fund Total 1110		362,979.60	319,881.00	391,216.39	314,262.85	318,593.00

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Budget 2017-2018

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
	<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Department Total: 4442 Physical Science	362,979.60	319,881.00	391,216.39	314,262.85	318,593.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4443 Astronomy</i>						
Fund	1110 Salaries/Benefits					
6106	Substitute Faculty - Full Time	0.00	0.00	0.00	231.81	0.00
6109	Fall Adjunct	13,544.05	306.00	5,243.00	5,243.05	0.00
6110	Spring Adjunct	14,559.04	0.00	9,987.00	9,987.04	0.00
6112	Extra Svc Full Time Faculty	16,991.98	201.00	12,459.00	15,934.71	0.00
6120	Extra Service - Adjuncts	0.00	0.00	80.00	80.00	0.00
Total Salaries/Benefits		45,095.07	507.00	27,769.00	31,476.61	0.00
Fund	1110 Contractual					
7107	Subscriptions	28.08	0.00	0.00	29.16	0.00
7117	Field Trips	0.00	1,150.00	1,150.00	0.00	1,150.00
7136	Repairs - Other Educational	0.00	4,400.00	4,400.00	0.00	2,000.00
7152	Educational Supplies	3,340.91	4,400.00	4,400.00	2,670.25	4,400.00
7153	Computer Supplies	0.00	660.00	660.00	0.00	660.00
7172	Equipment - Non Capital	0.00	0.00	7,059.00	7,058.89	0.00
Total Contractual		3,368.99	10,610.00	17,669.00	9,758.30	8,210.00
Fund Total 1110		48,464.06	11,117.00	45,438.00	41,234.91	8,210.00
Department Total: 4443 Astronomy		48,464.06	11,117.00	45,438.00	41,234.91	8,210.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4444 Chemistry</i>						
Fund	1110	Salaries/Benefits				
6101	Professor	99,315.06	103,265.00	103,265.00	83,406.48	107,335.00
6103	Assistant Professor	117,700.24	121,713.00	121,713.00	98,308.53	127,405.00
6106	Substitute Faculty - Full Time	1,005.57	0.00	111.41	111.41	0.00
6107	Substitute Faculty - Part Time	870.92	0.00	164.61	164.61	0.00
6109	Fall Adjunct	36,073.32	2,148.00	37,115.00	37,115.35	0.00
6110	Spring Adjunct	35,171.28	0.00	42,460.00	42,460.24	0.00
6111	Summer Day Session 1	30,903.99	0.00	0.00	0.00	0.00
6112	Extra Svc Full Time Faculty	14,462.43	66.00	5,764.00	5,763.03	0.00
6120	Extra Service - Adjuncts	550.00	0.00	750.00	750.00	0.00
6402	Clerical	36,229.36	33,353.00	33,353.00	29,014.41	39,434.00
6404	CSEA FT Technical	52,409.59	53,055.00	53,055.00	41,132.63	54,381.00
6453	Overtime	46.94	0.00	41.00	40.24	0.00
6454	Longevity	2,411.50	2,402.00	2,402.00	1,862.26	2,402.00
6606	Health Insurance Buy Out	0.00	0.00	3,000.00	3,000.00	0.00
Total Salaries/Benefits		427,150.20	316,002.00	403,194.02	343,129.19	330,957.00
Fund	1110	Contractual				
7111	Printing - Off Campus	8.00	0.00	0.00	0.00	0.00
7136	Repairs - Other Educational	750.00	725.00	725.00	47.88	725.00
7143	Machines Rental	572.21	650.00	650.00	613.38	650.00
7150	Maintenance Contract Other	4,540.60	6,500.00	6,500.00	5,453.20	5,600.00
7152	Educational Supplies	28,598.51	29,100.00	29,100.00	25,401.10	29,400.00
7153	Computer Supplies	0.00	1,000.00	1,000.00	358.00	1,000.00
7172	Equipment - Non Capital	2,156.15	0.00	1,964.00	1,963.67	0.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7199	Improvement of Instruction	240.00	0.00	0.00	0.00	0.00
Total Contractual		36,865.47	37,975.00	39,939.00	33,837.23	37,375.00
Fund Total 1110		464,015.67	353,977.00	443,133.02	376,966.42	368,332.00
Department Total: 4444 Chemistry		464,015.67	353,977.00	443,133.02	376,966.42	368,332.00

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Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4445 Geology</i>							
Fund	1110	Salaries/Benefits					
6107		Substitute Faculty - Part Time	103.70	0.00	109.70	109.70	0.00
Total Salaries/Benefits			103.70	0.00	109.70	109.70	0.00
Fund	1110	Contractual					
7113		Duplicating	2,164.00	0.00	0.00	400.00	0.00
7117		Field Trips	2,293.50	4,000.00	4,000.00	1,985.00	4,000.00
7136		Repairs - Other Educational	0.00	1,100.00	1,100.00	0.00	1,100.00
7152		Educational Supplies	425.48	5,100.00	5,100.00	0.00	2,500.00
7153		Computer Supplies	0.00	660.00	660.00	0.00	660.00
Total Contractual			4,882.98	10,860.00	10,860.00	2,385.00	8,260.00
Fund Total 1110			4,986.68	10,860.00	10,969.70	2,494.70	8,260.00
Department Total: 4445 Geology			4,986.68	10,860.00	10,969.70	2,494.70	8,260.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4446 MPCS General</i>						
Fund	1110	Salaries/Benefits				
6107	Substitute Faculty - Part Time	109.70	0.00	0.00	0.00	0.00
6112	Extra Svc Full Time Faculty	400.00	0.00	0.00	0.00	0.00
6117	Extra Service - Assessment	4,607.50	0.00	0.00	0.00	0.00
6118	Faculty Development	0.00	0.00	0.00	80.00	0.00
6120	Extra Service - Adjuncts	2,320.00	0.00	2,945.00	2,945.00	0.00
6203	Specialists Sup Professional 12 mos	1,576.13	0.00	0.00	0.00	0.00
6205	Part Time Technical	30,039.37	30,080.00	30,080.00	6,115.40	13,838.00
6402	Clerical	30,789.50	31,371.00	31,371.00	28,780.31	0.00
6453	Overtime	1,136.97	0.00	1,070.74	1,070.37	0.00
6501	Student Aides Regular	13,927.76	15,693.00	15,693.00	11,375.49	0.00
Total Salaries/Benefits		84,906.93	77,144.00	81,159.74	50,366.57	13,838.00
Fund	1110	Contractual				
7107	Subscriptions	238.28	297.00	297.00	149.00	0.00
7108	Dues	0.00	370.00	370.00	0.00	0.00
7111	Printing - Off Campus	0.00	0.00	0.00	38.00	0.00
7113	Duplicating	9,826.40	4,500.00	4,500.00	5,901.01	0.00
7115	Prof Support Travel	1,694.69	3,150.00	3,150.00	1,348.05	0.00
7118	Mileage Reimbursement	1,288.08	2,500.00	2,500.00	1,452.13	0.00
7123	Honoraria	0.00	550.00	550.00	0.00	0.00
7125	Other Professional	220.00	0.00	0.00	0.00	0.00
7147	Maintenance Contract Ofc Machinery	9,115.08	4,500.00	4,500.00	14,800.89	0.00
7151	Office Supplies	5,654.78	7,000.00	7,000.00	4,864.78	0.00
7152	Educational Supplies	934.14	4,090.00	4,090.00	51.68	0.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7153	Computer Supplies	955.19	3,990.00	3,990.00	947.40	0.00
7173	Computer Equip - Non Capital	0.00	0.00	531.00	531.00	0.00
7174	Computer Software	0.00	0.00	0.00	50.56	0.00
7176	Food Service	0.00	750.00	750.00	715.56	0.00
7188	Faculty Development	0.00	0.00	0.00	845.00	0.00
7199	Improvement of Instruction	0.00	0.00	1,500.00	1,500.00	0.00
Total Contractual		29,926.64	31,697.00	33,728.00	33,195.06	0.00
Fund Total 1110		114,833.57	108,841.00	114,887.74	83,561.63	13,838.00
Department Total: 4446 MPCs General		114,833.57	108,841.00	114,887.74	83,561.63	13,838.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4447 Mathematics</i>						
Fund	1110	Salaries/Benefits				
6101	Professor	207,338.23	303,905.00	303,905.00	245,461.93	0.00
6102	Associate Professor	320,277.44	326,938.00	326,938.00	264,065.76	0.00
6103	Assistant Professor	144,222.36	72,820.00	72,820.00	58,817.07	0.00
6104	Instructor	189,444.16	252,343.00	252,343.00	203,792.32	0.00
6105	Temporary Instructor	53,887.11	0.00	0.00	0.00	0.00
6106	Substitute Faculty - Full Time	4,009.29	0.00	836.27	991.03	0.00
6107	Substitute Faculty - Part Time	2,221.95	0.00	432.13	431.83	0.00
6109	Fall Adjunct	201,007.70	11,777.00	222,196.00	222,196.04	0.00
6110	Spring Adjunct	118,081.29	0.00	139,846.00	139,613.99	0.00
6111	Summer Day Session 1	58,738.05	0.00	12,703.00	12,702.66	0.00
6112	Extra Svc Full Time Faculty	59,986.42	225.00	29,655.00	44,335.15	0.00
6113	Extra Svc Full Time Administrators	6,603.76	540.00	17,386.00	17,385.07	0.00
6114	Extra Svc Eve & Off-Campus Super	4,800.00	0.00	1,050.00	1,050.00	0.00
6119	Improvement of Instruction Stipend	0.00	0.00	8,420.00	8,420.00	0.00
6120	Extra Service - Adjuncts	0.00	0.00	1,080.00	1,080.00	0.00
6203	Specialists Sup Professional 12 mos	0.00	54,920.00	54,920.00	41,757.77	0.00
6606	Health Insurance Buy Out	0.00	0.00	15,000.00	15,000.00	0.00
Total Salaries/Benefits		1,370,617.76	1,023,468.00	1,459,530.40	1,277,100.62	0.00
Fund	1110	Contractual				
7111	Printing - Off Campus	0.00	0.00	0.00	24.00	0.00
7113	Duplicating	436.81	0.00	0.00	20.76	0.00
7114	Book Allowance	-350.00	0.00	0.00	0.00	0.00
7115	Prof Support Travel	132.15	0.00	0.00	0.00	0.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7118	Mileage Reimbursement	0.00	0.00	0.00	221.78	0.00
7153	Computer Supplies	0.00	3,675.00	3,675.00	75.98	0.00
7172	Equipment - Non Capital	0.00	0.00	1,500.00	1,500.00	0.00
7173	Computer Equip - Non Capital	0.00	0.00	9,293.00	9,292.50	0.00
7174	Computer Software	0.00	0.00	0.00	884.80	0.00
7176	Food Service	60.20	0.00	0.00	0.00	0.00
Total Contractual		279.16	3,675.00	14,468.00	12,019.82	0.00
Fund Total 1110		1,370,896.92	1,027,143.00	1,473,998.40	1,289,120.44	0.00
Department Total: 4447 Mathematics		1,370,896.92	1,027,143.00	1,473,998.40	1,289,120.44	0.00

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Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4448 Computer Science</i>							
Fund	1110	Salaries/Benefits					
6102		Associate Professor	94,141.06	96,878.00	96,878.00	78,247.67	0.00
6112		Extra Svc Full Time Faculty	0.00	0.00	6,954.00	6,954.08	0.00
Total Salaries/Benefits			94,141.06	96,878.00	103,832.00	85,201.75	0.00
Fund	1110	Contractual					
7118		Mileage Reimbursement	0.00	0.00	0.00	408.24	0.00
Total Contractual			0.00	0.00	0.00	408.24	0.00
Fund Total 1110			94,141.06	96,878.00	103,832.00	85,609.99	0.00
Department Total: 4448 Computer Science			94,141.06	96,878.00	103,832.00	85,609.99	0.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4451 Air Conditioning & Refrigeration</i>						
Fund	1110 Salaries/Benefits					
6107	Substitute Faculty - Part Time	0.00	0.00	109.70	109.70	0.00
6109	Fall Adjunct	3,112.00	306.00	5,244.00	5,244.01	0.00
6110	Spring Adjunct	0.00	0.00	13,110.00	13,110.00	0.00
6112	Extra Svc Full Time Faculty	0.00	0.00	3,477.00	3,477.04	0.00
6114	Extra Svc Eve & Off-Campus Super	75.00	4,000.00	3,565.00	0.00	0.00
Total Salaries/Benefits		3,187.00	4,306.00	25,505.70	21,940.75	0.00
Fund	1110 Contractual					
7113	Duplicating	0.00	100.00	100.00	0.00	50.00
7143	Machines Rental	73.00	100.00	100.00	65.00	100.00
7151	Office Supplies	26.71	200.00	200.00	120.00	100.00
7152	Educational Supplies	1,059.66	2,000.00	2,000.00	584.15	1,000.00
Total Contractual		1,159.37	2,400.00	2,400.00	769.15	1,250.00
Fund Total 1110		4,346.37	6,706.00	27,905.70	22,709.90	1,250.00
Department Total: 4451 Air Conditioning & Refrigeration		4,346.37	6,706.00	27,905.70	22,709.90	1,250.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4452 Engineering</i>						
Fund	1110	Salaries/Benefits				
6101	Professor	0.00	0.00	0.00	941.50	93,314.00
6102	Associate Professor	81,004.06	84,407.00	84,407.00	68,174.98	0.00
6106	Substitute Faculty - Full Time	111.41	0.00	0.00	0.00	0.00
6107	Substitute Faculty - Part Time	187.20	0.00	0.00	0.00	0.00
6108	Program Chair Stipends	2,228.00	0.00	0.00	0.00	0.00
6109	Fall Adjunct	6,001.04	392.00	7,115.00	7,115.04	0.00
6110	Spring Adjunct	8,149.08	0.00	14,703.00	14,703.04	0.00
6112	Extra Svc Full Time Faculty	10,027.01	135.00	19,816.00	19,815.86	0.00
6114	Extra Svc Eve & Off-Campus Super	75.00	0.00	290.00	289.75	0.00
6120	Extra Service - Adjuncts	0.00	0.00	70.00	70.00	0.00
Total Salaries/Benefits		107,782.80	84,934.00	126,401.00	111,110.17	93,314.00
Fund	1110	Contractual				
7106	Books & Periodicals	13.65	0.00	0.00	0.00	0.00
7107	Subscriptions	0.00	100.00	100.00	0.00	50.00
7108	Dues	425.00	425.00	425.00	425.00	425.00
7113	Duplicating	0.00	200.00	200.00	0.00	100.00
7115	Prof Support Travel	85.00	0.00	0.00	0.00	0.00
7143	Machines Rental	1,930.00	2,100.00	2,100.00	1,112.00	2,100.00
7151	Office Supplies	266.21	350.00	350.00	152.29	350.00
7152	Educational Supplies	24.95	1,500.00	1,500.00	68.64	750.00
7153	Computer Supplies	0.00	500.00	500.00	331.51	250.00
Total Contractual		2,744.81	5,175.00	5,175.00	2,089.44	4,025.00

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Budget 2017-2018

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
	<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Fund Total 1110	110,527.61	90,109.00	131,576.00	113,199.61	97,339.00
Department Total: 4452 Engineering	110,527.61	90,109.00	131,576.00	113,199.61	97,339.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Department:	4453 Engineering Technology					
Fund	1110 Salaries/Benefits					
6112	Extra Svc Full Time Faculty	0.00	0.00	2,608.00	2,607.59	0.00
Total Salaries/Benefits		0.00	0.00	2,608.00	2,607.59	0.00
Fund Total 1110		0.00	0.00	2,608.00	2,607.59	0.00
Department Total: 4453 Engineering Technology		0.00	0.00	2,608.00	2,607.59	0.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4454 Computer Information Systems</i>						
Fund	1110	Salaries/Benefits				
6101	Professor	104,173.12	107,192.00	107,192.00	86,578.21	109,337.00
6103	Assistant Professor	0.00	71,226.00	71,226.00	57,528.88	74,279.00
6104	Instructor	63,570.02	0.00	0.00	0.00	0.00
6109	Fall Adjunct	60,564.21	3,579.00	62,255.00	62,255.19	0.00
6110	Spring Adjunct	59,683.12	0.00	53,008.00	53,008.48	0.00
6111	Summer Day Session 1	10,278.00	0.00	2,422.00	2,422.00	0.00
6112	Extra Svc Full Time Faculty	12,253.99	90.00	12,750.00	12,749.08	0.00
6113	Extra Svc Full Time Administrators	7,744.46	180.00	8,114.00	8,113.04	0.00
6114	Extra Svc Eve & Off-Campus Super	2,850.00	3,500.00	3,500.00	2,643.63	0.00
6120	Extra Service - Adjuncts	0.00	0.00	400.00	400.00	0.00
6203	Specialists Sup Professional 12 mos	0.00	4,842.00	4,842.00	0.00	0.00
6204	Full Time Technical	122,080.29	119,985.00	119,985.00	98,750.92	128,569.00
6501	Student Aides Regular	16,036.04	9,000.00	9,000.00	13,728.74	10,167.00
6606	Health Insurance Buy Out	0.00	0.00	1,250.00	1,250.00	0.00
Total Salaries/Benefits		459,233.25	319,594.00	455,944.00	399,428.17	322,352.00
Fund	1110	Contractual				
7107	Subscriptions	0.00	0.00	0.00	0.00	2,205.00
7111	Printing - Off Campus	0.00	0.00	0.00	15.00	0.00
7113	Duplicating	1,147.98	500.00	500.00	1,271.69	500.00
7118	Mileage Reimbursement	42.50	0.00	0.00	0.00	0.00
7151	Office Supplies	339.76	600.00	600.00	482.69	500.00
7152	Educational Supplies	385.57	500.00	500.00	0.00	500.00
7153	Computer Supplies	584.45	1,275.00	1,275.00	830.64	1,000.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7173	Computer Equip - Non Capital	3,904.95	0.00	0.00	0.00	0.00
7174	Computer Software	679.88	1,455.00	1,455.00	320.00	0.00
Total Contractual		7,085.09	4,330.00	4,330.00	2,920.02	4,705.00
Fund Total 1110		466,318.34	323,924.00	460,274.00	402,348.19	327,057.00
Department Total: 4454 Computer Information Systems		466,318.34	323,924.00	460,274.00	402,348.19	327,057.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4455 Architectural Technology</i>						
Fund	1110 Salaries/Benefits					
6102	Associate Professor	87,991.05	91,532.00	91,532.00	73,929.80	95,183.00
6103	Assistant Professor	80,776.05	83,987.00	83,987.00	67,835.67	87,296.00
6104	Instructor	64,954.19	67,664.00	67,664.00	54,651.88	70,456.00
6106	Substitute Faculty - Full Time	0.00	0.00	0.00	444.19	0.00
6108	Program Chair Stipends	2,228.00	0.00	0.00	0.00	0.00
6109	Fall Adjunct	6,398.06	222.00	3,935.00	3,935.05	0.00
6110	Spring Adjunct	3,428.00	0.00	3,632.00	3,632.00	0.00
6112	Extra Svc Full Time Faculty	11,700.01	0.00	14,776.00	14,775.03	0.00
6114	Extra Svc Eve & Off-Campus Super	450.00	1,000.00	1,000.00	0.00	0.00
6118	Faculty Development	74.27	0.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	274.33	0.00	80.00	80.00	0.00
Total Salaries/Benefits		258,273.96	244,405.00	266,606.00	219,283.62	252,935.00
Fund	1110 Contractual					
7106	Books & Periodicals	0.00	0.00	0.00	339.50	0.00
7108	Dues	656.00	675.00	675.00	661.00	675.00
7111	Printing - Off Campus	16.00	0.00	0.00	0.00	0.00
7113	Duplicating	88.38	1,100.00	1,100.00	21.68	750.00
7117	Field Trips	1,075.00	1,500.00	1,500.00	1,025.00	1,500.00
7151	Office Supplies	383.68	700.00	700.00	310.00	500.00
7152	Educational Supplies	2,119.62	5,000.00	5,000.00	2,617.84	3,000.00
7153	Computer Supplies	1,689.78	1,500.00	1,500.00	1,389.46	1,500.00
7176	Food Service	30.96	0.00	0.00	0.00	0.00
Total Contractual		6,059.42	10,475.00	10,475.00	6,364.48	7,925.00

Dutchess Community College

Budget 2017-2018

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
	<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Fund Total 1110	264,333.38	254,880.00	277,081.00	225,648.10	260,860.00
Department Total: 4455 Architectural Technology	264,333.38	254,880.00	277,081.00	225,648.10	260,860.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4456 Electrical Technology</i>						
Fund	1110 Salaries/Benefits					
6103	Assistant Professor	79,149.02	80,796.00	80,796.00	65,259.15	84,041.00
6106	Substitute Faculty - Full Time	254.26	0.00	322.54	322.33	0.00
6107	Substitute Faculty - Part Time	630.96	0.00	609.00	608.28	0.00
6108	Program Chair Stipends	2,228.00	0.00	0.00	0.00	0.00
6109	Fall Adjunct	6,548.02	612.00	11,070.00	10,996.90	0.00
6110	Spring Adjunct	13,944.00	0.00	7,380.00	7,380.00	0.00
6112	Extra Svc Full Time Faculty	1,950.00	0.00	0.00	0.00	0.00
6114	Extra Svc Eve & Off-Campus Super	0.00	3,000.00	3,000.00	289.75	0.00
6501	Student Aides Regular	0.00	0.00	0.00	485.68	0.00
6606	Health Insurance Buy Out	0.00	0.00	3,000.00	3,000.00	0.00
Total Salaries/Benefits		104,704.26	84,408.00	106,177.54	88,342.09	84,041.00
Fund	1110 Contractual					
7106	Books & Periodicals	0.00	0.00	0.00	54.28	0.00
7108	Dues	185.00	185.00	185.00	220.00	185.00
7113	Duplicating	0.00	100.00	100.00	0.00	50.00
7151	Office Supplies	62.34	400.00	400.00	0.00	250.00
7152	Educational Supplies	6,158.14	2,000.00	2,000.00	1,834.12	2,000.00
7153	Computer Supplies	0.00	600.00	600.00	0.00	250.00
Total Contractual		6,405.48	3,285.00	3,285.00	2,108.40	2,735.00
Fund Total 1110		111,109.74	87,693.00	109,462.54	90,450.49	86,776.00
Department Total: 4456 Electrical Technology		111,109.74	87,693.00	109,462.54	90,450.49	86,776.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4458 Engineering General</i>						
Fund	1110	Salaries/Benefits				
6101	Professor	93,540.17	97,374.00	97,374.00	78,649.20	101,325.00
6106	Substitute Faculty - Full Time	0.00	0.00	74.27	74.27	0.00
6107	Substitute Faculty - Part Time	0.00	0.00	109.74	109.74	0.00
6112	Extra Svc Full Time Faculty	1,840.00	0.00	1,450.00	1,450.00	0.00
6120	Extra Service - Adjuncts	220.50	0.00	0.00	0.00	0.00
6205	Part Time Technical	0.00	30,000.00	30,000.00	0.00	30,600.00
6402	Clerical	29,768.10	29,830.00	29,830.00	27,485.80	31,457.00
6501	Student Aides Regular	-478.55	12,150.00	12,150.00	5,167.75	0.00
Total Salaries/Benefits		124,890.22	169,354.00	170,988.01	112,936.76	163,382.00
Fund	1110	Contractual				
7105	Display Advertising	278.33	0.00	0.00	0.00	0.00
7111	Printing - Off Campus	0.00	0.00	0.00	8.00	0.00
7113	Duplicating	517.00	1,000.00	1,000.00	105.46	500.00
7115	Prof Support Travel	2,530.70	6,222.00	6,222.00	1,376.20	0.00
7137	Repairs - Other	0.00	1,200.00	1,200.00	0.00	0.00
7147	Maintenance Contract Ofc Machinery	5,347.34	5,117.00	5,117.00	3,835.62	5,117.00
7151	Office Supplies	1,314.01	1,300.00	1,300.00	1,139.47	1,300.00
7152	Educational Supplies	0.00	1,700.00	1,700.00	815.83	1,000.00
7153	Computer Supplies	625.47	1,000.00	1,000.00	88.71	1,000.00
7156	Audio Visual & TV Supplies	0.00	0.00	0.00	33.00	0.00
7176	Food Service	406.99	1,000.00	1,000.00	471.02	500.00
Total Contractual		11,019.84	18,539.00	18,539.00	7,873.31	9,417.00

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Budget 2017-2018

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
	<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Fund Total 1110	135,910.06	187,893.00	189,527.01	120,810.07	172,799.00
Department Total: 4458 Engineering General	135,910.06	187,893.00	189,527.01	120,810.07	172,799.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4459 Aviation Science</i>						
Fund	1110 Salaries/Benefits					
6101	Professor	0.00	0.00	0.00	0.00	99,322.00
6103	Assistant Professor	82,340.17	85,582.00	85,582.00	69,124.04	87,295.00
6112	Extra Svc Full Time Faculty	5,570.01	0.00	5,796.00	6,954.05	0.00
6114	Extra Svc Eve & Off-Campus Super	0.00	0.00	145.00	144.88	0.00
Total Salaries/Benefits		87,910.18	85,582.00	91,523.00	76,222.97	186,617.00
Fund	1110 Contractual					
7108	Dues	550.00	550.00	550.00	550.00	550.00
7111	Printing - Off Campus	30.00	0.00	0.00	0.00	0.00
7113	Duplicating	11.52	100.00	100.00	0.00	50.00
7151	Office Supplies	62.36	200.00	200.00	51.19	100.00
7152	Educational Supplies	0.00	500.00	500.00	0.00	200.00
7185	Miscellaneous Expenses	44.89	0.00	0.00	0.00	0.00
Total Contractual		698.77	1,350.00	1,350.00	601.19	900.00
Fund Total 1110		88,608.95	86,932.00	92,873.00	76,824.16	187,517.00
Department Total: 4459 Aviation Science		88,608.95	86,932.00	92,873.00	76,824.16	187,517.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4460 Telecommunications</i>						
Fund	1110 Salaries/Benefits					
6109	Fall Adjunct	4,779.05	0.00	0.00	0.00	0.00
6110	Spring Adjunct	5,140.00	0.00	0.00	0.00	0.00
	Total Salaries/Benefits	9,919.05	0.00	0.00	0.00	0.00
Fund	1110 Contractual					
7151	Office Supplies	144.27	0.00	0.00	0.00	0.00
7152	Educational Supplies	441.79	0.00	0.00	0.00	0.00
	Total Contractual	586.06	0.00	0.00	0.00	0.00
Fund Total 1110		10,505.11	0.00	0.00	0.00	0.00
Department Total: 4460 Telecommunications		10,505.11	0.00	0.00	0.00	0.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4471 Italian</i>						
Fund	1110 Salaries/Benefits					
6112	Extra Svc Full Time Faculty	1,113.99	0.00	0.00	0.00	0.00
6114	Extra Svc Eve & Off-Campus Super	0.00	0.00	0.00	504.00	0.00
Total Salaries/Benefits		1,113.99	0.00	0.00	504.00	0.00
Fund Total 1110		1,113.99	0.00	0.00	504.00	0.00
Department Total: 4471 Italian		1,113.99	0.00	0.00	504.00	0.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4472 Reading</i>						
Fund	1110 Salaries/Benefits					
6103	Assistant Professor	79,212.10	82,392.00	82,392.00	66,547.51	85,669.00
6109	Fall Adjunct	53,649.38	3,441.00	60,660.00	60,660.33	0.00
6110	Spring Adjunct	3,291.04	0.00	3,633.00	3,633.04	0.00
6120	Extra Service - Adjuncts	0.00	0.00	460.00	460.00	0.00
Total Salaries/Benefits		136,152.52	85,833.00	147,145.00	131,300.88	85,669.00
Fund	1110 Contractual					
7113	Duplicating	8.80	0.00	0.00	0.00	0.00
Total Contractual		8.80	0.00	0.00	0.00	0.00
Fund Total 1110		136,161.32	85,833.00	147,145.00	131,300.88	85,669.00
Department Total: 4472 Reading		136,161.32	85,833.00	147,145.00	131,300.88	85,669.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Department: 4473 English						
Fund	1110 Salaries/Benefits					
6101	Professor	688,207.74	664,050.00	664,050.00	533,097.75	490,590.00
6102	Associate Professor	293,758.10	405,999.00	405,999.00	327,922.75	423,214.00
6103	Assistant Professor	212,615.49	79,201.00	79,201.00	63,971.00	219,579.00
6104	Instructor	366,673.59	358,012.00	358,012.00	289,164.02	365,164.00
6109	Fall Adjunct	147,633.83	11,913.00	210,093.00	209,801.11	0.00
6110	Spring Adjunct	106,824.38	0.00	114,234.00	114,235.12	0.00
6111	Summer Day Session 1	19,413.99	0.00	7,266.00	7,266.00	0.00
6112	Extra Svc Full Time Faculty	110,113.24	945.00	75,335.00	95,617.48	0.00
6114	Extra Svc Eve & Off-Campus Super	8,700.00	4,100.00	6,107.00	6,107.13	0.00
6120	Extra Service - Adjuncts	0.00	0.00	620.00	620.00	0.00
6302	Early Retirement Benefits	646.60	0.00	0.00	0.00	0.00
6606	Health Insurance Buy Out	0.00	0.00	6,000.00	6,000.00	0.00
Total Salaries/Benefits		1,954,586.96	1,524,220.00	1,926,917.00	1,653,802.36	1,498,547.00
Fund	1110 Contractual					
7113	Duplicating	632.84	0.00	0.00	0.00	0.00
Total Contractual		632.84	0.00	0.00	0.00	0.00
Fund Total 1110		1,955,219.80	1,524,220.00	1,926,917.00	1,653,802.36	1,498,547.00
Department Total: 4473 English		1,955,219.80	1,524,220.00	1,926,917.00	1,653,802.36	1,498,547.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4474 German</i>						
Fund	1110 Salaries/Benefits					
6109	Fall Adjunct	11,150.99	258.00	4,541.00	4,541.05	0.00
6110	Spring Adjunct	8,566.11	0.00	9,082.00	9,082.08	0.00
Total Salaries/Benefits		19,717.10	258.00	13,623.00	13,623.13	0.00
Fund Total 1110		19,717.10	258.00	13,623.00	13,623.13	0.00
Department Total: 4474 German		19,717.10	258.00	13,623.00	13,623.13	0.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Department: 4475 French						
Fund	1110 Salaries/Benefits					
6103	Assistant Professor	83,143.15	85,582.00	85,582.00	69,124.04	0.00
6112	Extra Svc Full Time Faculty	3,064.02	0.00	0.00	0.00	0.00
6114	Extra Svc Eve & Off-Campus Super	0.00	0.00	0.00	300.00	0.00
Total Salaries/Benefits		86,207.17	85,582.00	85,582.00	69,424.04	0.00
Fund Total 1110		86,207.17	85,582.00	85,582.00	69,424.04	0.00
Department Total: 4475 French		86,207.17	85,582.00	85,582.00	69,424.04	0.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4476 Spanish</i>						
Fund	1110 Salaries/Benefits					
6101	Professor	87,765.09	91,484.00	91,484.00	73,891.01	95,317.00
6102	Associate Professor	86,244.07	89,751.00	89,751.00	72,491.32	93,365.00
6109	Fall Adjunct	12,062.58	258.00	4,541.00	4,541.05	0.00
6110	Spring Adjunct	8,228.16	0.00	8,494.00	8,494.08	0.00
6111	Summer Day Session 1	12,132.00	0.00	2,913.00	2,912.66	0.00
6112	Extra Svc Full Time Faculty	21,168.05	258.00	11,010.00	19,702.02	0.00
6113	Extra Svc Full Time Administrators	8,305.81	168.00	8,692.00	8,692.09	0.00
6114	Extra Svc Eve & Off-Campus Super	0.00	0.00	0.00	1,696.00	0.00
Total Salaries/Benefits		235,905.76	181,919.00	216,885.00	192,420.23	188,682.00
Fund	1110 Contractual					
7113	Duplicating	32.12	0.00	0.00	0.00	0.00
Total Contractual		32.12	0.00	0.00	0.00	0.00
Fund Total 1110		235,937.88	181,919.00	216,885.00	192,420.23	188,682.00
Department Total: 4476 Spanish		235,937.88	181,919.00	216,885.00	192,420.23	188,682.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4477 English & Humanities General</i>						
Fund	1110	Salaries/Benefits				
6101	Professor	104,173.12	107,192.00	107,192.00	86,578.21	95,317.00
6106	Substitute Faculty - Full Time	669.81	0.00	0.00	115.91	0.00
6107	Substitute Faculty - Part Time	2,101.63	0.00	1,245.00	1,446.83	0.00
6109	Fall Adjunct	0.00	0.00	2,284.00	2,284.00	0.00
6112	Extra Svc Full Time Faculty	8,560.00	0.00	10,359.00	10,358.33	0.00
6113	Extra Svc Full Time Administrators	0.00	0.00	243.00	242.19	0.00
6114	Extra Svc Eve & Off-Campus Super	2,300.00	0.00	4,300.00	4,300.00	0.00
6117	Extra Service - Assessment	2,820.00	0.00	0.00	0.00	0.00
6118	Faculty Development	400.00	0.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	495.00	0.00	549.00	548.31	0.00
6402	Clerical	33,669.59	34,210.00	34,210.00	30,263.68	36,905.00
6501	Student Aides Regular	0.00	1,957.00	1,957.00	0.00	7,422.00
Total Salaries/Benefits		155,189.15	143,359.00	162,339.00	136,137.46	139,644.00
Fund	1110	Contractual				
7107	Subscriptions	500.00	500.00	500.00	0.00	500.00
7113	Duplicating	7,335.56	6,000.00	6,000.00	6,578.98	6,000.00
7115	Prof Support Travel	2,965.88	500.00	500.00	1,318.35	0.00
7118	Mileage Reimbursement	4,572.32	3,100.00	3,100.00	4,350.72	3,100.00
7123	Honoraria	0.00	1,250.00	1,250.00	100.00	500.00
7125	Other Professional	1,056.00	1,800.00	1,800.00	1,800.00	1,800.00
7147	Maintenance Contract Ofc Machinery	5,883.51	5,365.00	5,365.00	4,023.45	5,365.00
7151	Office Supplies	2,626.02	2,600.00	2,600.00	1,393.13	2,600.00
7152	Educational Supplies	0.00	1,100.00	1,100.00	0.00	250.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7153	Computer Supplies	759.61	1,900.00	1,900.00	0.00	750.00
7176	Food Service	254.25	1,500.00	1,500.00	22.76	500.00
7199	Improvement of Instruction	0.00	0.00	930.00	1,313.86	0.00
Total Contractual		25,953.15	25,615.00	26,545.00	20,901.25	21,365.00
Fund Total 1110		181,142.30	168,974.00	188,884.00	157,038.71	161,009.00
Department Total: 4477 English & Humanities General		181,142.30	168,974.00	188,884.00	157,038.71	161,009.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4478 Liberal Arts - English</i>						
Fund	1110 Salaries/Benefits					
6109	Fall Adjunct	5,969.06	0.00	0.00	0.00	0.00
6110	Spring Adjunct	2,284.00	0.00	0.00	0.00	0.00
6112	Extra Svc Full Time Faculty	2,228.08	0.00	0.00	0.00	0.00
6113	Extra Svc Full Time Administrators	7,669.54	0.00	0.00	0.00	0.00
Total Salaries/Benefits		18,150.68	0.00	0.00	0.00	0.00
Fund Total 1110		18,150.68	0.00	0.00	0.00	0.00
Department Total: 4478 Liberal Arts - English		18,150.68	0.00	0.00	0.00	0.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4479 Philosophy</i>						
Fund	1110	Salaries/Benefits				
6101	Professor	104,173.12	107,192.00	107,192.00	86,578.21	109,337.00
6109	Fall Adjunct	33,536.91	2,262.00	38,364.00	38,135.75	0.00
6110	Spring Adjunct	35,375.38	0.00	35,502.00	35,502.40	0.00
6111	Summer Day Session 1	18,873.99	0.00	4,660.00	4,660.00	0.00
6114	Extra Svc Eve & Off-Campus Super	0.00	10,000.00	3,693.00	0.00	0.00
Total Salaries/Benefits		191,959.40	119,454.00	189,411.00	164,876.36	109,337.00
Fund	1110	Contractual				
7113	Duplicating	13.60	0.00	0.00	0.00	0.00
Total Contractual		13.60	0.00	0.00	0.00	0.00
Fund Total 1110		191,973.00	119,454.00	189,411.00	164,876.36	109,337.00
Department Total: 4479 Philosophy		191,973.00	119,454.00	189,411.00	164,876.36	109,337.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4480 Sign Language</i>						
Fund	1110 Salaries/Benefits					
6109	Fall Adjunct	18,965.55	1,468.00	26,070.00	26,070.28	0.00
6110	Spring Adjunct	23,745.66	0.00	22,117.00	22,117.20	0.00
6111	Summer Day Session 1	8,566.02	0.00	3,028.00	3,027.34	0.00
6120	Extra Service - Adjuncts	0.00	0.00	150.00	150.00	0.00
Total Salaries/Benefits		51,277.23	1,468.00	51,365.00	51,364.82	0.00
Fund	1110 Contractual					
7152	Educational Supplies	377.94	0.00	0.00	0.00	0.00
Total Contractual		377.94	0.00	0.00	0.00	0.00
Fund Total 1110		51,655.17	1,468.00	51,365.00	51,364.82	0.00
Department Total: 4480 Sign Language		51,655.17	1,468.00	51,365.00	51,364.82	0.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4491 Child Care</i>						
Fund	1110 Salaries/Benefits					
6103	Assistant Professor	82,340.17	85,582.00	85,582.00	69,124.04	87,295.00
6104	Instructor	0.00	2,420.00	74,283.00	49,448.61	129,396.00
6112	Extra Svc Full Time Faculty	0.00	0.00	217.00	217.28	0.00
6114	Extra Svc Eve & Off-Campus Super	0.00	0.00	2,029.00	2,028.25	0.00
6204	Full Time Technical	61,493.05	59,993.00	22,000.00	22,000.06	0.00
6606	Health Insurance Buy Out	0.00	0.00	3,000.00	3,000.00	0.00
Total Salaries/Benefits		143,833.22	147,995.00	187,111.00	145,818.24	216,691.00
Fund	1110 Contractual					
7111	Printing - Off Campus	0.00	0.00	0.00	24.00	0.00
7113	Duplicating	445.30	700.00	700.00	589.50	500.00
7118	Mileage Reimbursement	2,824.34	1,300.00	1,300.00	2,499.00	1,300.00
7151	Office Supplies	252.53	250.00	250.00	126.00	250.00
7152	Educational Supplies	263.26	325.00	325.00	258.70	325.00
7153	Computer Supplies	299.43	300.00	300.00	217.66	300.00
Total Contractual		4,084.86	2,875.00	2,875.00	3,714.86	2,675.00
Fund Total 1110		147,918.08	150,870.00	189,986.00	149,533.10	219,366.00
Department Total: 4491 Child Care		147,918.08	150,870.00	189,986.00	149,533.10	219,366.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4492 Community Mental Health</i>						
Fund	1110 Salaries/Benefits					
6108	Program Chair Stipends	2,228.00	0.00	0.00	0.00	0.00
6109	Fall Adjunct	1,037.04	0.00	0.00	0.00	0.00
6110	Spring Adjunct	0.00	0.00	11,531.00	11,530.52	0.00
6112	Extra Svc Full Time Faculty	0.00	0.00	8,547.00	8,547.49	0.00
6113	Extra Svc Full Time Administrators	14,401.90	315.00	8,113.00	8,113.07	0.00
6114	Extra Svc Eve & Off-Campus Super	1,575.00	2,300.00	2,300.00	825.00	0.00
6204	Full Time Technical	53,798.21	52,814.00	52,814.00	18,785.86	0.00
6205	Part Time Technical	13,216.02	8,000.00	8,000.00	10,431.39	8,000.00
Total Salaries/Benefits		86,256.17	63,429.00	91,305.00	58,233.33	8,000.00
Fund Total 1110		86,256.17	63,429.00	91,305.00	58,233.33	8,000.00
Department Total: 4492 Community Mental Health		86,256.17	63,429.00	91,305.00	58,233.33	8,000.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4493 Criminal Justice</i>						
Fund	1110 Salaries/Benefits					
6102	Associate Professor	75,518.09	77,281.00	77,281.00	62,419.36	80,646.00
6103	Assistant Professor	83,840.17	85,582.00	85,582.00	69,124.04	87,295.00
6104	Instructor	110,658.20	114,162.00	114,162.00	92,208.69	119,322.00
6109	Fall Adjunct	9,105.05	789.00	13,785.00	13,585.89	0.00
6110	Spring Adjunct	6,717.04	0.00	10,623.00	10,623.12	0.00
6112	Extra Svc Full Time Faculty	6,378.00	135.00	7,389.00	8,547.68	0.00
6114	Extra Svc Eve & Off-Campus Super	0.00	2,400.00	371.00	0.00	0.00
6120	Extra Service - Adjuncts	0.00	0.00	230.00	230.00	0.00
6606	Health Insurance Buy Out	0.00	0.00	9,000.00	9,000.00	0.00
Total Salaries/Benefits		292,216.55	280,349.00	318,423.00	265,738.78	287,263.00
Fund	1110 Contractual					
7113	Duplicating	1,272.64	1,400.00	1,400.00	1,138.56	1,400.00
7115	Prof Support Travel	258.90	0.00	0.00	0.00	0.00
7118	Mileage Reimbursement	330.26	500.00	500.00	0.00	500.00
7151	Office Supplies	160.88	100.00	100.00	107.14	100.00
7153	Computer Supplies	234.93	200.00	200.00	0.00	200.00
7176	Food Service	0.00	0.00	0.00	201.80	0.00
7199	Improvement of Instruction	1,085.80	0.00	0.00	0.00	0.00
Total Contractual		3,343.41	2,200.00	2,200.00	1,447.50	2,200.00
Fund Total 1110		295,559.96	282,549.00	320,623.00	267,186.28	289,463.00
Department Total: 4493 Criminal Justice		295,559.96	282,549.00	320,623.00	267,186.28	289,463.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4494 Early Childhood</i>						
Fund	1110 Salaries/Benefits					
6104	Instructor	53,887.10	98,206.00	98,206.00	119,178.35	244,402.00
6106	Substitute Faculty - Full Time	107.10	0.00	148.54	148.54	0.00
6107	Substitute Faculty - Part Time	0.00	0.00	575.70	808.15	0.00
6109	Fall Adjunct	6,222.08	546.00	9,412.00	9,412.08	0.00
6110	Spring Adjunct	8,866.08	0.00	12,546.00	12,546.50	0.00
6112	Extra Svc Full Time Faculty	8,708.00	0.00	6,031.00	6,030.32	0.00
6113	Extra Svc Full Time Administrators	19,974.21	180.00	12,820.00	12,819.81	0.00
6114	Extra Svc Eve & Off-Campus Super	450.00	2,000.00	2,000.00	874.38	0.00
6120	Extra Service - Adjuncts	0.00	0.00	80.00	80.00	0.00
6204	Full Time Technical	310,803.68	246,711.00	246,711.00	161,303.98	121,101.00
6205	Part Time Technical	6,720.00	12,000.00	12,000.00	14,628.80	12,000.00
6302	Early Retirement Benefits	18,356.70	0.00	0.00	0.00	0.00
6303	Sick Leave Payments	0.00	0.00	0.00	4,286.00	0.00
6501	Student Aides Regular	2,435.70	4,586.00	4,586.00	0.00	0.00
6606	Health Insurance Buy Out	0.00	0.00	4,750.00	4,750.00	0.00
Total Salaries/Benefits		436,530.65	364,229.00	409,866.24	346,866.91	377,503.00
Fund	1110 Contractual					
7101	Advertising	0.00	0.00	0.00	360.00	0.00
7106	Books & Periodicals	289.36	300.00	300.00	0.00	300.00
7107	Subscriptions	53.89	180.00	180.00	53.89	180.00
7111	Printing - Off Campus	0.00	0.00	0.00	8.00	0.00
7113	Duplicating	508.64	900.00	900.00	616.68	750.00
7118	Mileage Reimbursement	1,714.75	1,300.00	1,300.00	1,192.93	1,300.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7123	Honoraria	200.00	200.00	200.00	0.00	200.00
7151	Office Supplies	289.31	300.00	400.00	225.26	300.00
7152	Educational Supplies	6,618.26	8,200.00	8,200.00	5,735.55	7,500.00
7153	Computer Supplies	347.05	350.00	250.00	23.51	350.00
7173	Computer Equip - Non Capital	578.00	0.00	0.00	0.00	0.00
7176	Food Service	306.00	300.00	300.00	166.66	300.00
7181	Other Supplies	131.78	0.00	0.00	0.00	0.00
Total Contractual		11,037.04	12,030.00	12,030.00	8,382.48	11,180.00
Fund Total 1110		447,567.69	376,259.00	421,896.24	355,249.39	388,683.00
Department Total: 4494 Early Childhood		447,567.69	376,259.00	421,896.24	355,249.39	388,683.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4495 Behavioral Sciences</i>						
Fund	1110	Salaries/Benefits				
6101	Professor	91,615.14	95,411.00	95,411.00	77,062.86	99,323.00
6102	Associate Professor	0.00	0.00	0.00	0.00	71,557.00
6103	Assistant Professor	62,009.22	65,928.00	65,928.00	97,019.45	127,403.00
6104	Instructor	59,420.14	62,021.00	62,021.00	50,094.02	56,065.00
6106	Substitute Faculty - Full Time	214.20	0.00	116.00	115.91	0.00
6107	Substitute Faculty - Part Time	1,600.11	0.00	1,460.18	1,459.68	0.00
6108	Program Chair Stipends	3,342.00	0.00	0.00	0.00	0.00
6109	Fall Adjunct	152,474.22	14,676.00	146,592.00	139,959.67	0.00
6110	Spring Adjunct	102,396.48	0.00	99,207.00	98,885.04	0.00
6111	Summer Day Session 1	3,426.00	0.00	2,422.00	2,422.00	0.00
6112	Extra Svc Full Time Faculty	64,571.87	450.00	46,040.00	56,470.01	0.00
6113	Extra Svc Full Time Administrators	35,447.40	675.00	26,658.00	26,657.13	0.00
6114	Extra Svc Eve & Off-Campus Super	6,225.00	2,880.00	6,851.00	6,850.13	0.00
6118	Faculty Development	2,600.00	0.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	345.00	0.00	900.00	900.00	0.00
Total Salaries/Benefits		585,686.78	242,041.00	553,606.18	557,895.90	354,348.00
Fund	1110	Contractual				
7111	Printing - Off Campus	8.00	0.00	0.00	16.00	0.00
7113	Duplicating	1,839.68	1,200.00	1,200.00	1,381.18	1,200.00
7115	Prof Support Travel	555.71	500.00	500.00	374.99	0.00
7118	Mileage Reimbursement	563.81	2,000.00	2,000.00	826.14	1,200.00
7125	Other Professional	75.00	0.00	0.00	0.00	0.00
7151	Office Supplies	39.67	300.00	300.00	0.00	300.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7152	Educational Supplies	0.00	300.00	300.00	43.27	300.00
7176	Food Service	179.41	100.00	100.00	0.00	100.00
Total Contractual		3,261.28	4,400.00	4,400.00	2,641.58	3,100.00
Fund Total 1110		588,948.06	246,441.00	558,006.18	560,537.48	357,448.00
Department Total: 4495 Behavioral Sciences		588,948.06	246,441.00	558,006.18	560,537.48	357,448.00

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Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4496 Psychology</i>							
Fund	1110	Salaries/Benefits					
6102		Associate Professor	81,004.07	167,032.00	167,032.00	134,910.64	254,653.00
6103		Assistant Professor	141,805.76	187,071.00	187,071.00	107,327.14	62,889.00
6104		Instructor	73,031.72	73,308.00	73,308.00	59,210.34	76,211.00
6106		Substitute Faculty - Full Time	3,478.65	0.00	551.62	551.34	0.00
6107		Substitute Faculty - Part Time	3,585.03	0.00	593.86	593.65	0.00
6109		Fall Adjunct	136,309.43	20,622.00	131,949.00	117,822.13	0.00
6110		Spring Adjunct	133,268.46	0.00	121,260.00	121,304.97	0.00
6111		Summer Day Session 1	3,291.00	0.00	0.00	0.00	0.00
6112		Extra Svc Full Time Faculty	104,435.15	1,080.00	69,541.00	85,766.40	0.00
6113		Extra Svc Full Time Administrators	3,342.00	135.00	3,478.00	3,477.01	0.00
6114		Extra Svc Eve & Off-Campus Super	0.00	4,000.00	29.00	0.00	0.00
6120		Extra Service - Adjuncts	0.00	0.00	620.00	620.00	0.00
Total Salaries/Benefits			683,551.27	453,248.00	755,433.48	631,583.62	393,753.00
Fund	1110	Contractual					
7102		Postage	0.00	0.00	0.00	23.54	0.00
7113		Duplicating	2,359.42	1,800.00	1,800.00	2,519.95	1,800.00
7118		Mileage Reimbursement	615.02	500.00	500.00	151.20	500.00
Total Contractual			2,974.44	2,300.00	2,300.00	2,694.69	2,300.00
Fund Total 1110			686,525.71	455,548.00	757,733.48	634,278.31	396,053.00
Department Total: 4496 Psychology			686,525.71	455,548.00	757,733.48	634,278.31	396,053.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4497 Behavioral Sciences General</i>						
Fund	1110	Salaries/Benefits				
6101	Professor	93,540.17	97,374.00	97,374.00	78,649.20	101,325.00
6109	Fall Adjunct	1,037.04	489.00	8,490.00	8,490.12	0.00
6110	Spring Adjunct	0.00	0.00	15,693.00	15,693.29	0.00
6112	Extra Svc Full Time Faculty	1,914.00	45.00	4,924.00	5,155.19	0.00
6113	Extra Svc Full Time Administrators	1,100.65	0.00	0.00	0.00	0.00
6114	Extra Svc Eve & Off-Campus Super	500.00	0.00	0.00	0.00	0.00
6117	Extra Service - Assessment	2,301.25	0.00	0.00	240.00	0.00
6402	Clerical	38,671.56	37,753.00	37,753.00	33,407.27	38,163.00
6454	Longevity	3,552.05	3,567.00	3,567.00	3,156.95	3,504.00
6501	Student Aides Regular	1,728.99	4,076.00	4,076.00	0.00	9,150.00
Total Salaries/Benefits		144,345.71	143,304.00	171,877.00	144,792.02	152,142.00
Fund	1110	Contractual				
7111	Printing - Off Campus	0.00	0.00	0.00	24.00	0.00
7113	Duplicating	880.05	800.00	800.00	672.40	800.00
7118	Mileage Reimbursement	0.00	0.00	0.00	455.76	0.00
7123	Honoraria	200.00	400.00	400.00	425.00	400.00
7143	Machines Rental	0.00	2,207.00	2,207.00	0.00	0.00
7147	Maintenance Contract Ofc Machinery	2,328.74	756.00	756.00	1,655.82	2,207.00
7151	Office Supplies	1,423.08	1,500.00	1,500.00	856.47	1,500.00
7152	Educational Supplies	263.26	350.00	350.00	0.00	350.00
7153	Computer Supplies	794.11	900.00	900.00	0.00	900.00
7210	Training - On Campus	0.00	0.00	0.00	150.00	0.00
Total Contractual		5,889.24	6,913.00	6,913.00	4,239.45	6,157.00

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	<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
	<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Fund Total 1110	150,234.95	150,217.00	178,790.00	149,031.47	158,299.00
Department Total: 4497 Behavioral Sciences General	150,234.95	150,217.00	178,790.00	149,031.47	158,299.00

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Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4499 Health</i>							
Fund	1110	Salaries/Benefits					
6106		Substitute Faculty - Full Time	0.00	0.00	232.00	231.81	0.00
6107		Substitute Faculty - Part Time	0.00	0.00	0.00	116.51	0.00
6109		Fall Adjunct	0.00	5,976.00	6,384.00	6,384.00	0.00
6110		Spring Adjunct	0.00	0.00	3,262.00	3,262.03	0.00
6112		Extra Svc Full Time Faculty	0.00	13,368.00	20,863.00	23,180.10	0.00
Total Salaries/Benefits			0.00	19,344.00	30,741.00	33,174.45	0.00
Fund	1110	Contractual					
7123		Honoraria	0.00	0.00	0.00	0.00	200.00
7152		Educational Supplies	0.00	3,385.00	3,385.00	1,491.69	3,385.00
Total Contractual			0.00	3,385.00	3,385.00	1,491.69	3,585.00
Fund Total 1110			0.00	22,729.00	34,126.00	34,666.14	3,585.00
Department Total: 4499 Health			0.00	22,729.00	34,126.00	34,666.14	3,585.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4501 Nursing</i>						
Fund	1110 Salaries/Benefits					
6101	Professor	208,346.24	158,254.00	158,254.00	140,174.21	109,337.00
6102	Associate Professor	94,141.06	96,878.00	96,878.00	78,247.67	98,817.00
6103	Assistant Professor	150,605.28	209,402.00	209,402.00	125,364.55	222,835.00
6104	Instructor	188,178.27	195,367.00	195,367.00	155,977.83	201,288.00
6106	Substitute Faculty - Full Time	4,815.12	0.00	2,248.22	2,248.08	0.00
6107	Substitute Faculty - Part Time	3,350.03	0.00	658.78	659.16	0.00
6109	Fall Adjunct	44,708.03	3,979.00	68,335.00	68,335.09	0.00
6110	Spring Adjunct	45,302.01	0.00	48,321.00	43,916.32	0.00
6111	Summer Day Session 1	4,938.00	0.00	0.00	0.00	0.00
6112	Extra Svc Full Time Faculty	30,265.55	66.00	20,692.00	25,712.43	0.00
6113	Extra Svc Full Time Administrators	5,606.55	264.00	7,008.00	7,008.00	0.00
6114	Extra Svc Eve & Off-Campus Super	2,325.00	4,000.00	4,000.00	2,503.88	0.00
6117	Extra Service - Assessment	195.06	0.00	0.00	0.00	0.00
6118	Faculty Development	694.00	0.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	882.19	0.00	1,533.00	1,532.50	0.00
6204	Full Time Technical	99,323.40	102,860.00	102,860.00	81,578.87	107,410.00
6205	Part Time Technical	16,640.02	17,000.00	17,000.00	15,600.00	17,000.00
6302	Early Retirement Benefits	10,316.50	0.00	0.00	0.00	0.00
6402	Clerical	33,345.96	34,495.00	34,495.00	29,722.28	36,378.00
6453	Overtime	0.00	0.00	86.00	85.84	0.00
6501	Student Aides Regular	2,687.80	5,325.00	5,325.00	2,256.83	4,575.00
6606	Health Insurance Buy Out	0.00	0.00	9,000.00	9,000.00	0.00
Total Salaries/Benefits		946,666.07	827,890.00	981,463.00	789,923.54	797,640.00

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Fund	1110	Contractual	<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7102		Postage	0.00	0.00	0.00	222.32	0.00
7107		Subscriptions	637.50	350.00	350.00	350.00	350.00
7108		Dues	4,615.00	4,790.00	4,790.00	4,915.00	4,915.00
7111		Printing - Off Campus	32.00	0.00	0.00	8.00	0.00
7113		Duplicating	1,298.69	2,000.00	2,000.00	1,302.56	1,500.00
7115		Prof Support Travel	1,805.12	2,050.00	2,050.00	1,795.06	0.00
7118		Mileage Reimbursement	4,083.40	3,700.00	3,700.00	2,366.84	3,700.00
7123		Honoraria	337.50	500.00	500.00	325.00	400.00
7127		Laundry	1,120.45	1,500.00	1,500.00	445.00	1,250.00
7137		Repairs - Other	0.00	2,500.00	2,500.00	803.00	1,000.00
7147		Maintenance Contract Ofc Machinery	2,116.12	1,981.00	1,981.00	1,485.36	1,981.00
7151		Office Supplies	1,331.74	1,000.00	1,000.00	1,202.83	1,000.00
7152		Educational Supplies	16,140.67	22,000.00	22,000.00	14,713.09	18,000.00
7153		Computer Supplies	0.00	800.00	800.00	0.00	250.00
7172		Equipment - Non Capital	13,071.68	0.00	0.00	0.00	0.00
7174		Computer Software	2,856.00	3,060.00	3,060.00	3,074.00	3,200.00
7185		Miscellaneous Expenses	34.85	0.00	0.00	0.00	0.00
Total Contractual			49,480.72	46,231.00	46,231.00	33,008.06	37,546.00
Fund Total 1110			996,146.79	874,121.00	1,027,694.00	822,931.60	835,186.00
Department Total: 4501 Nursing			996,146.79	874,121.00	1,027,694.00	822,931.60	835,186.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4511 Wellness & Fitness</i>						
Fund	1110 Salaries/Benefits					
6101	Professor	104,173.12	107,192.00	107,192.00	86,578.21	0.00
6102	Associate Professor	82,751.23	86,188.00	86,188.00	69,613.55	0.00
6106	Substitute Faculty - Full Time	0.00	0.00	0.00	193.18	0.00
6107	Substitute Faculty - Part Time	498.00	0.00	213.86	491.86	0.00
6109	Fall Adjunct	59,922.36	3,700.00	64,996.00	64,996.23	0.00
6110	Spring Adjunct	71,521.63	0.00	69,306.00	68,660.23	0.00
6111	Summer Day Session 1	15,991.92	0.00	5,651.00	5,650.64	0.00
6112	Extra Svc Full Time Faculty	9,974.42	0.00	1,159.00	1,158.99	0.00
6114	Extra Svc Eve & Off-Campus Super	3,825.00	2,425.00	3,400.00	1,119.88	0.00
6120	Extra Service - Adjuncts	80.00	0.00	798.00	822.50	0.00
6402	Clerical	0.00	0.00	0.00	10,127.53	0.00
Total Salaries/Benefits		348,737.68	199,505.00	338,903.86	309,412.80	0.00
Fund	1110 Contractual					
7113	Duplicating	381.52	300.00	300.00	186.60	0.00
7123	Honoraria	170.00	1,000.00	1,000.00	180.00	0.00
7136	Repairs - Other Educational	2,531.99	1,500.00	1,500.00	591.32	0.00
7148	Maint Contracts Hardware & Software	500.00	500.00	500.00	500.00	0.00
7150	Maintenance Contract Other	3,750.00	4,702.00	4,702.00	2,925.00	0.00
7152	Educational Supplies	326.15	750.00	750.00	601.47	0.00
7172	Equipment - Non Capital	0.00	0.00	423.00	422.31	0.00
Total Contractual		7,659.66	8,752.00	9,175.00	5,406.70	0.00
Fund Total 1110		356,397.34	208,257.00	348,078.86	314,819.50	0.00

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Department Total: 4511 Wellness & Fitness

<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
356,397.34	208,257.00	348,078.86	314,819.50	0.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4512 Health Education</i>						
Fund	1110	Salaries/Benefits				
6109	Fall Adjunct	5,616.00	1,386.00	0.00	0.00	0.00
6110	Spring Adjunct	2,988.00	0.00	233.00	0.00	0.00
6112	Extra Svc Full Time Faculty	35,567.79	-12,828.00	6,955.00	6,954.02	0.00
6113	Extra Svc Full Time Administrators	9,985.88	0.00	0.00	0.00	0.00
Total Salaries/Benefits		54,157.67	-11,442.00	7,188.00	6,954.02	0.00
Fund	1110	Contractual				
7113	Duplicating	20.61	0.00	0.00	0.00	0.00
7123	Honoraria	50.00	0.00	0.00	0.00	0.00
7152	Educational Supplies	2,585.90	0.00	0.00	18.73	0.00
Total Contractual		2,656.51	0.00	0.00	18.73	0.00
Fund Total 1110		56,814.18	-11,442.00	7,188.00	6,972.75	0.00
Department Total: 4512 Health Education		56,814.18	-11,442.00	7,188.00	6,972.75	0.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4513 Physical Education</i>						
Fund	1110	Salaries/Benefits				
6109	Fall Adjunct	21,405.93	597.00	10,526.00	10,526.06	0.00
6110	Spring Adjunct	21,858.99	0.00	21,257.00	21,257.08	0.00
6111	Summer Day Session 1	1,713.99	0.00	0.00	0.00	0.00
6117	Extra Service - Assessment	70.00	0.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	550.00	0.00	80.00	80.00	0.00
6402	Clerical	1,239.61	2,486.00	2,486.00	1,391.31	0.00
Total Salaries/Benefits		46,838.52	3,083.00	34,349.00	33,254.45	0.00
Fund	1110	Contractual				
7113	Duplicating	432.30	0.00	0.00	0.00	0.00
7123	Honoraria	140.00	0.00	0.00	35.00	0.00
7142	Athletic Facilities Rental	3,600.00	6,000.00	6,000.00	4,800.00	0.00
7152	Educational Supplies	7,250.52	3,328.00	3,328.00	2,957.83	0.00
7172	Equipment - Non Capital	300.00	0.00	969.00	968.29	0.00
Total Contractual		11,722.82	9,328.00	10,297.00	8,761.12	0.00
Fund Total 1110		58,561.34	12,411.00	44,646.00	42,015.57	0.00
Department Total: 4513 Physical Education		58,561.34	12,411.00	44,646.00	42,015.57	0.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4514 HPEAD General</i>						
Fund	1110	Salaries/Benefits				
6107		Substitute Faculty - Part Time	280.38	0.00	0.00	0.00
6112		Extra Svc Full Time Faculty	0.00	0.00	20.00	0.00
6118		Faculty Development	800.00	0.00	0.00	0.00
6120		Extra Service - Adjuncts	590.00	0.00	0.00	0.00
6402		Clerical	29,631.71	31,793.00	31,793.00	27,581.66
6452		Service	82,972.97	85,380.00	85,380.00	63,523.62
6453		Overtime	305.22	0.00	950.26	949.95
6454		Longevity	6,616.74	6,405.00	6,405.00	5,299.88
6501		Student Aides Regular	11,281.35	7,000.00	7,000.00	12,317.19
Total Salaries/Benefits		132,478.37	130,578.00	131,548.26	109,692.30	0.00
Fund	1110	Contractual				
7107		Subscriptions	63.56	0.00	0.00	0.00
7111		Printing - Off Campus	1,127.59	500.00	500.00	0.00
7113		Duplicating	3,457.36	3,000.00	3,000.00	5,336.96
7123		Honoraria	0.00	0.00	0.00	25.00
7127		Laundry	1,057.39	1,000.00	1,000.00	0.00
7136		Repairs - Other Educational	31.16	1,000.00	1,000.00	0.00
7147		Maintenance Contract Ofc Machinery	1,553.86	0.00	0.00	1,312.84
7148		Maint Contracts Hardware & Software	0.00	1,463.00	1,463.00	0.00
7151		Office Supplies	1,176.05	1,750.00	1,750.00	692.95
7152		Educational Supplies	0.00	0.00	0.00	623.76
7153		Computer Supplies	634.14	900.00	900.00	340.52
7172		Equipment - Non Capital	1,648.68	0.00	635.00	634.88

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7210	Training - On Campus	79.95	0.00	0.00	0.00	0.00
Total Contractual		10,829.74	9,613.00	10,248.00	8,966.91	0.00
Fund Total 1110		143,308.11	140,191.00	141,796.26	118,659.21	0.00
Department Total: 4514 HPEAD General		143,308.11	140,191.00	141,796.26	118,659.21	0.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4515 Dance</i>						
Fund	1110	Salaries/Benefits				
6109	Fall Adjunct	15,399.14	-12,212.00	11,628.00	13,925.04	0.00
6110	Spring Adjunct	12,565.97	0.00	0.00	0.00	0.00
6113	Extra Svc Full Time Administrators	16,710.04	-3,342.00	7,389.00	7,388.64	0.00
6114	Extra Svc Eve & Off-Campus Super	0.00	975.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	0.00	0.00	160.00	160.00	0.00
6205	Part Time Technical	1,194.72	0.00	0.00	1,362.00	0.00
Total Salaries/Benefits		45,869.87	-14,579.00	19,177.00	22,835.68	0.00
Fund	1110	Contractual				
7113	Duplicating	36.60	0.00	0.00	0.00	0.00
7123	Honoraria	1,925.00	0.00	0.00	87.50	0.00
7143	Machines Rental	1,296.00	0.00	0.00	0.00	0.00
7152	Educational Supplies	1,411.14	0.00	0.00	0.00	0.00
Total Contractual		4,668.74	0.00	0.00	87.50	0.00
Fund Total 1110		50,538.61	-14,579.00	19,177.00	22,923.18	0.00
Department Total: 4515 Dance		50,538.61	-14,579.00	19,177.00	22,923.18	0.00

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Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4516 Exercise Science and Wellness</i>							
Fund	1110	Salaries/Benefits					
6102		Associate Professor	84,498.19	87,969.00	87,969.00	71,052.03	0.00
6103		Assistant Professor	66,701.19	69,631.00	69,631.00	56,240.54	0.00
6104		Instructor	0.00	51,062.00	51,062.00	0.00	0.00
6106		Substitute Faculty - Full Time	0.00	0.00	594.16	671.43	0.00
6107		Substitute Faculty - Part Time	1,523.09	0.00	1,797.20	1,973.01	0.00
6109		Fall Adjunct	7,308.02	510.00	9,033.00	9,033.05	0.00
6110		Spring Adjunct	7,994.00	0.00	2,422.00	2,422.00	0.00
6112		Extra Svc Full Time Faculty	35,445.67	0.00	7,678.00	10,381.67	0.00
6120		Extra Service - Adjuncts	0.00	0.00	305.00	305.00	0.00
Total Salaries/Benefits			203,470.16	209,172.00	230,491.36	152,078.73	0.00
Fund	1110	Contractual					
7113		Duplicating	320.92	0.00	0.00	54.85	0.00
7118		Mileage Reimbursement	59.80	0.00	0.00	0.00	0.00
7123		Honoraria	1,425.00	1,925.00	1,925.00	150.00	0.00
7152		Educational Supplies	1,489.01	6,500.00	6,500.00	2,096.93	0.00
7172		Equipment - Non Capital	3,065.90	0.00	4,719.00	3,193.81	0.00
7173		Computer Equip - Non Capital	0.00	0.00	1,326.00	1,326.00	0.00
7174		Computer Software	0.00	0.00	0.00	39.99	0.00
Total Contractual			6,360.63	8,425.00	14,470.00	6,861.58	0.00
Fund Total 1110			209,830.79	217,597.00	244,961.36	158,940.31	0.00
Department Total: 4516 Exercise Science and Wellness			209,830.79	217,597.00	244,961.36	158,940.31	0.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4521 History</i>						
Fund	1110	Salaries/Benefits				
6101	Professor	272,920.21	365,937.00	365,937.00	295,564.87	273,935.00
6102	Associate Professor	74,018.08	0.00	0.00	0.00	0.00
6103	Assistant Professor	66,701.19	131,286.00	131,286.00	106,038.90	137,169.00
6104	Instructor	90,882.33	0.00	0.00	0.00	56,065.00
6109	Fall Adjunct	56,832.15	9,750.00	50,862.00	47,000.73	0.00
6110	Spring Adjunct	40,445.61	0.00	29,064.00	29,064.32	0.00
6111	Summer Day Session 1	20,421.00	0.00	7,266.00	7,266.00	0.00
6112	Extra Svc Full Time Faculty	20,011.88	0.00	15,067.00	17,385.12	0.00
6113	Extra Svc Full Time Administrators	9,945.76	270.00	10,431.00	10,431.06	0.00
6114	Extra Svc Eve & Off-Campus Super	0.00	6,000.00	4,575.00	0.00	0.00
6120	Extra Service - Adjuncts	0.00	0.00	160.00	160.00	0.00
6301	Vacation Payments	1,936.95	0.00	0.00	0.00	0.00
6606	Health Insurance Buy Out	0.00	0.00	2,000.00	2,000.00	0.00
Total Salaries/Benefits		654,115.16	513,243.00	616,648.00	514,911.00	467,169.00
Fund	1110	Contractual				
7113	Duplicating	699.96	0.00	0.00	0.00	0.00
Total Contractual		699.96	0.00	0.00	0.00	0.00
Fund Total 1110		654,815.12	513,243.00	616,648.00	514,911.00	467,169.00
Department Total: 4521 History		654,815.12	513,243.00	616,648.00	514,911.00	467,169.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4522 Economics</i>						
Fund	1110	Salaries/Benefits				
6101	Professor	97,390.03	101,303.00	101,303.00	81,821.67	105,331.00
6102	Associate Professor	74,018.08	77,281.00	77,281.00	62,419.36	80,646.00
6109	Fall Adjunct	19,116.06	1,035.00	18,165.00	18,165.05	0.00
6110	Spring Adjunct	17,015.80	0.00	14,532.00	14,451.43	0.00
6111	Summer Day Session 1	10,278.00	0.00	4,844.00	4,844.00	0.00
6112	Extra Svc Full Time Faculty	13,327.88	135.00	6,954.00	9,272.05	0.00
Total Salaries/Benefits		231,145.85	179,754.00	223,079.00	190,973.56	185,977.00
Fund	1110	Contractual				
7113	Duplicating	139.32	0.00	0.00	26.64	0.00
7115	Prof Support Travel	1,973.72	0.00	0.00	0.00	0.00
Total Contractual		2,113.04	0.00	0.00	26.64	0.00
Fund Total 1110		233,258.89	179,754.00	223,079.00	191,000.20	185,977.00
Department Total: 4522 Economics		233,258.89	179,754.00	223,079.00	191,000.20	185,977.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4523 Geography</i>						
Fund	1110 Salaries/Benefits					
6109	Fall Adjunct	3,186.01	207.00	3,633.00	3,633.01	0.00
6110	Spring Adjunct	0.00	0.00	3,633.00	3,633.04	0.00
6120	Extra Service - Adjuncts	0.00	0.00	80.00	80.00	0.00
Total Salaries/Benefits		3,186.01	207.00	7,346.00	7,346.05	0.00
Fund Total 1110		3,186.01	207.00	7,346.00	7,346.05	0.00
Department Total: 4523 Geography		3,186.01	207.00	7,346.00	7,346.05	0.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4524 Government</i>						
Fund	1110	Salaries/Benefits				
6103	Assistant Professor	117,763.37	123,309.00	123,309.00	99,596.75	129,034.00
6104	Instructor	55,270.02	57,788.00	57,788.00	46,674.99	60,380.00
6109	Fall Adjunct	31,410.28	1,857.00	32,151.00	32,151.21	0.00
6110	Spring Adjunct	31,571.10	0.00	29,930.00	29,930.30	0.00
6111	Summer Day Session 1	6,852.00	0.00	0.00	0.00	0.00
6112	Extra Svc Full Time Faculty	6,643.88	135.00	3,477.00	5,795.01	0.00
6114	Extra Svc Eve & Off-Campus Super	4,500.00	0.00	1,425.00	1,425.00	0.00
6117	Extra Service - Assessment	0.00	0.00	0.00	480.00	0.00
6120	Extra Service - Adjuncts	0.00	0.00	160.00	160.00	0.00
Total Salaries/Benefits		254,010.65	183,089.00	248,240.00	216,213.26	189,414.00
Fund	1110	Contractual				
7113	Duplicating	150.76	0.00	0.00	173.36	0.00
7117	Field Trips	15,029.92	16,000.00	16,000.00	14,267.50	16,000.00
Total Contractual		15,180.68	16,000.00	16,000.00	14,440.86	16,000.00
Fund Total 1110		269,191.33	199,089.00	264,240.00	230,654.12	205,414.00
Department Total: 4524 Government		269,191.33	199,089.00	264,240.00	230,654.12	205,414.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4525 HGE General</i>						
Fund	1110 Salaries/Benefits					
6109	Fall Adjunct	1,037.04	0.00	0.00	0.00	0.00
6110	Spring Adjunct	1,142.00	0.00	0.00	0.00	0.00
6112	Extra Svc Full Time Faculty	1,114.00	45.00	4,057.00	4,056.51	0.00
6113	Extra Svc Full Time Administrators	4,429.30	0.00	50.00	50.00	0.00
6118	Faculty Development	470.00	0.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	831.25	0.00	350.00	350.00	0.00
6402	Clerical	32,003.78	32,456.00	32,456.00	28,101.74	34,234.00
6501	Student Aides Regular	6,216.78	6,852.00	6,852.00	2,631.51	7,422.00
Total Salaries/Benefits		47,244.15	39,353.00	43,765.00	35,189.76	41,656.00
Fund	1110 Contractual					
7107	Subscriptions	0.00	1,000.00	1,000.00	0.00	200.00
7111	Printing - Off Campus	8.00	0.00	0.00	39.00	0.00
7113	Duplicating	4,415.13	4,000.00	4,000.00	3,534.25	4,000.00
7115	Prof Support Travel	977.41	0.00	0.00	350.92	0.00
7117	Field Trips	100.00	2,300.00	2,300.00	1,600.28	2,300.00
7118	Mileage Reimbursement	1,603.37	500.00	500.00	1,147.05	500.00
7123	Honoraria	1,556.00	2,400.00	2,400.00	0.00	1,750.00
7145	Car Rental	0.00	0.00	0.00	327.33	0.00
7147	Maintenance Contract Ofc Machinery	2,328.74	2,208.00	2,208.00	1,655.82	2,208.00
7151	Office Supplies	1,689.97	2,000.00	2,000.00	1,912.01	1,500.00
7152	Educational Supplies	802.25	2,600.00	2,600.00	661.00	2,000.00
7153	Computer Supplies	2,022.60	1,000.00	1,000.00	974.24	500.00
7176	Food Service	400.35	400.00	400.00	394.81	400.00

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Budget 2017-2018

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
	<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Total Contractual	15,903.82	18,408.00	18,408.00	12,596.71	15,358.00
Fund Total 1110	63,147.97	57,761.00	62,173.00	47,786.47	57,014.00
Department Total: 4525 HGE General	63,147.97	57,761.00	62,173.00	47,786.47	57,014.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 4531 Math</i>						
Fund	1110	Salaries/Benefits				
6101		0.00	0.00	0.00	0.00	327,601.00
6102		0.00	0.00	0.00	0.00	252,839.00
6103		0.00	0.00	0.00	0.00	75,906.00
6104		0.00	0.00	0.00	0.00	319,173.00
6203		0.00	0.00	0.00	0.00	54,950.00
6402		0.00	0.00	0.00	0.00	33,463.00
6501		0.00	0.00	0.00	0.00	6,863.00
Total Salaries/Benefits		0.00	0.00	0.00	0.00	1,070,795.00
Fund	1110	Contractual				
7113		0.00	0.00	0.00	0.00	7,000.00
7118		0.00	0.00	0.00	0.00	1,000.00
7147		0.00	0.00	0.00	0.00	9,000.00
7151		0.00	0.00	0.00	0.00	2,000.00
7152		0.00	0.00	0.00	0.00	500.00
7153		0.00	0.00	0.00	0.00	2,000.00
7176		0.00	0.00	0.00	0.00	500.00
Total Contractual		0.00	0.00	0.00	0.00	22,000.00
Fund Total 1110		0.00	0.00	0.00	0.00	1,092,795.00
Department Total: 4531 Math		0.00	0.00	0.00	0.00	1,092,795.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Department:	4532 Computer Science					
Fund	1110 Salaries/Benefits					
6102	Associate Professor	0.00	0.00	0.00	0.00	98,817.00
Total Salaries/Benefits		0.00	0.00	0.00	0.00	98,817.00
Fund Total 1110		0.00	0.00	0.00	0.00	98,817.00
Department Total: 4532 Computer Science		0.00	0.00	0.00	0.00	98,817.00

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Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 5001 V.P. Dean of Administration</i>							
Fund	1110	Salaries/Benefits					
6202		Managerial Confidential	293,028.33	299,459.00	299,459.00	240,548.22	308,443.00
6205		Part Time Technical	0.00	22,038.00	22,038.00	0.00	0.00
6207		Athletics Director	18,672.06	78,173.00	48,173.00	0.00	0.00
6301		Vacation Payments	1,336.25	0.00	2,353.00	2,352.14	0.00
6303		Sick Leave Payments	0.00	150,000.00	100,406.00	0.00	150,000.00
6403		Special Projects	0.00	332,636.00	332,636.00	0.00	0.00
6453		Overtime	0.00	129,950.00	50,522.37	0.00	129,950.00
6501		Student Aides Regular	0.00	82,471.00	82,471.00	0.00	5,522.00
6606		Health Insurance Buy Out	0.00	0.00	3,500.00	3,500.00	0.00
Total Salaries/Benefits			313,036.64	1,094,727.00	941,558.37	246,400.36	593,915.00
Fund	1110	Contractual					
7102		Postage	36.90	57.00	57.00	0.00	57.00
7103		Telephone	0.00	190.00	190.00	0.00	190.00
7107		Subscriptions	3,359.92	2,400.00	2,400.00	3,891.48	3,860.00
7108		Dues	925.00	1,800.00	1,800.00	475.00	1,000.00
7113		Duplicating	338.08	0.00	0.00	0.00	0.00
7115		Prof Support Travel	2,674.15	11,000.00	11,000.00	5,963.90	44,750.00
7118		Mileage Reimbursement	18.50	475.00	475.00	0.00	475.00
7121		Legal	1,004.50	0.00	0.00	23.00	0.00
7125		Other Professional	39,780.30	0.00	0.00	-480.30	0.00
7138		Contracted Services	45,000.00	0.00	0.00	0.00	0.00
7151		Office Supplies	1,545.03	500.00	500.00	776.09	500.00
7152		Educational Supplies	40,523.65	0.00	0.00	0.00	0.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7153	Computer Supplies	0.00	1,600.00	1,600.00	0.00	1,600.00
7176	Food Service	3,851.39	1,900.00	1,900.00	1,084.57	1,900.00
7185	Miscellaneous Expenses	831.92	1,400.00	1,400.00	2,398.10	1,400.00
7302	Furniture & Equipment - Capital	0.00	750,000.00	53,679.00	0.00	500,000.00
Total Contractual		139,889.34	771,322.00	75,001.00	14,131.84	555,732.00
Fund Total 1110		452,925.98	1,866,049.00	1,016,559.37	260,532.20	1,149,647.00
Fund 9400	Equipment					
7302	Furniture & Equipment - Capital	6,263.35	0.00	0.00	0.00	0.00
Total Equipment		6,263.35	0.00	0.00	0.00	0.00
Fund Total 9400		6,263.35	0.00	0.00	0.00	0.00
Department Total: 5001 V.P. Dean of Administration		459,189.33	1,866,049.00	1,016,559.37	260,532.20	1,149,647.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 5101 General Business</i>						
Fund	1110	Salaries/Benefits				
6601		8,457.34	0.00	0.00	0.00	0.00
6602		1,977.92	0.00	0.00	0.00	0.00
6618		0.00	0.00	0.00	-776.76	0.00
Total Salaries/Benefits		10,435.26	0.00	0.00	-776.76	0.00
Fund	1110	Contractual				
7121		4,075.00	80,000.00	80,000.00	3,961.75	30,000.00
7125		0.00	15,000.00	15,000.00	235.00	0.00
7128		273,754.00	250,705.00	272,883.00	272,883.00	280,000.00
7130		1,991.00	30,000.00	7,822.00	1,000.00	0.00
7138		0.00	25,000.00	25,000.00	25,000.00	25,000.00
7183		120.00	0.00	0.00	90.00	0.00
7185		0.00	186,000.00	47,607.00	0.00	0.00
7186		41,925.00	50,000.00	50,000.00	23,042.25	50,000.00
7191		45,436.50	48,000.00	48,000.00	51,124.50	48,000.00
Total Contractual		367,301.50	684,705.00	546,312.00	377,336.50	433,000.00
Fund Total 1110		377,736.76	684,705.00	546,312.00	376,559.74	433,000.00
Department Total: 5101 General Business		377,736.76	684,705.00	546,312.00	376,559.74	433,000.00

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Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 5110 Business Office</i>							
Fund	1110	Salaries/Benefits					
6202		Managerial Confidential	112,496.18	115,796.00	115,796.00	91,838.30	119,268.00
6301		Vacation Payments	802.14	0.00	859.00	858.76	0.00
6402		Clerical	240,235.69	254,908.00	254,908.00	194,427.86	262,826.00
6453		Overtime	153.82	0.00	261.56	261.21	0.00
6454		Longevity	6,078.42	5,804.00	5,804.00	5,678.59	6,805.00
6501		Student Aides Regular	0.00	8,099.00	8,099.00	0.00	0.00
Total Salaries/Benefits			359,766.25	384,607.00	385,727.56	293,064.72	388,899.00
Fund	1110	Contractual					
7113		Duplicating	81.92	200.00	200.00	103.86	100.00
7115		Prof Support Travel	1,856.78	3,000.00	3,000.00	634.14	0.00
7118		Mileage Reimbursement	0.00	350.00	350.00	0.00	100.00
7122		Auditing	43,500.00	44,000.00	44,000.00	0.00	45,600.00
7125		Other Professional	7,908.75	2,000.00	2,000.00	0.00	10,000.00
7145		Car Rental	0.00	0.00	0.00	84.63	0.00
7147		Maintenance Contract Ofc Machinery	3,485.86	2,903.00	2,903.00	2,706.72	3,900.00
7151		Office Supplies	985.70	2,000.00	2,000.00	730.25	1,000.00
7153		Computer Supplies	0.00	500.00	500.00	0.00	0.00
7174		Computer Software	0.00	0.00	0.00	4,956.00	0.00
7176		Food Service	100.40	0.00	0.00	0.00	0.00
7190		Bad Debts	0.00	0.00	0.00	130.77	0.00
Total Contractual			57,919.41	54,953.00	54,953.00	9,346.37	60,700.00
Fund Total 1110			417,685.66	439,560.00	440,680.56	302,411.09	449,599.00

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Budget 2017-2018

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
	<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Department Total: 5110 Business Office	417,685.66	439,560.00	440,680.56	302,411.09	449,599.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 5120 Student Accounts</i>						
Fund	1110	Salaries/Benefits				
6203	Specialists Sup Professional 12 mos	93,231.12	105,229.00	105,229.00	81,899.93	65,279.00
6301	Vacation Payments	1,701.40	0.00	1,678.00	1,677.39	0.00
6402	Clerical	296,100.08	291,009.00	291,009.00	220,834.12	282,342.00
6453	Overtime	7,015.41	15,000.00	15,000.00	4,536.29	15,000.00
6454	Longevity	12,586.75	10,774.00	10,774.00	9,204.06	9,312.00
6501	Student Aides Regular	9,727.82	16,242.00	16,242.00	8,059.60	17,879.00
6502	Student Aides Work Study On-Campu	42,590.96	45,000.00	45,000.00	953.93	40,066.00
Total Salaries/Benefits		462,953.54	483,254.00	484,932.00	327,165.32	429,878.00
Fund	1110	Contractual				
7108	Dues	150.00	75.00	75.00	0.00	75.00
7113	Duplicating	1,277.60	1,500.00	1,500.00	350.70	1,500.00
7115	Prof Support Travel	1,164.20	1,800.00	1,800.00	2,589.98	0.00
7124	Collection Costs	3,037.91	15,000.00	15,000.00	1,497.88	3,500.00
7125	Other Professional	53,738.18	55,800.00	55,800.00	46,270.43	55,800.00
7147	Maintenance Contract Ofc Machinery	4,069.45	1,200.00	1,200.00	2,547.39	4,100.00
7151	Office Supplies	1,507.33	4,000.00	4,000.00	1,058.81	2,000.00
7173	Computer Equip - Non Capital	874.00	0.00	0.00	0.00	0.00
7182	Cash Short & Over	-5.25	100.00	100.00	33.99	100.00
7183	Discount Fees	181,172.96	160,000.00	160,000.00	132,701.61	190,000.00
7185	Miscellaneous Expenses	2,450.23	0.00	0.00	1,050.00	3,000.00
7189	Study Abroad	1,950.00	0.00	0.00	0.00	0.00
7190	Bad Debts	213,315.63	300,000.00	300,000.00	88,100.00	220,000.00
7210	Training - On Campus	0.00	0.00	0.00	625.29	0.00

Dutchess Community College

Budget 2017-2018

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
	<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Total Contractual	464,702.24	539,475.00	539,475.00	276,826.08	480,075.00
Fund Total 1110	927,655.78	1,022,729.00	1,024,407.00	603,991.40	909,953.00
Department Total: 5120 Student Accounts	927,655.78	1,022,729.00	1,024,407.00	603,991.40	909,953.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 5130 Payroll</i>						
Fund	1110	Salaries/Benefits				
6203	Specialists Sup Professional 12 mos	75,765.15	79,062.00	79,062.00	62,704.46	82,460.00
6301	Vacation Payments	1,335.86	0.00	1,446.00	1,445.85	0.00
6402	Clerical	160,686.05	160,891.00	160,891.00	126,707.22	165,351.00
6453	Overtime	3,824.93	10,000.00	10,000.00	1,060.37	10,000.00
6454	Longevity	4,797.48	4,306.00	4,306.00	4,196.68	5,424.00
Total Salaries/Benefits		246,409.47	254,259.00	255,705.00	196,114.58	263,235.00
Fund	1110	Contractual				
7107	Subscriptions	691.75	800.00	800.00	534.59	800.00
7108	Dues	234.33	260.00	260.00	0.00	219.00
7111	Printing - Off Campus	873.03	2,100.00	2,100.00	692.30	1,100.00
7113	Duplicating	188.48	275.00	275.00	0.96	275.00
7115	Prof Support Travel	0.00	1,500.00	1,500.00	0.00	0.00
7148	Maint Contracts Hardware & Software	0.00	700.00	700.00	0.00	0.00
7151	Office Supplies	1,229.70	900.00	900.00	777.54	900.00
7153	Computer Supplies	117.98	1,500.00	1,500.00	323.96	1,000.00
7172	Equipment - Non Capital	0.00	0.00	243.00	243.00	0.00
7185	Miscellaneous Expenses	730.51	0.00	0.00	0.00	0.00
Total Contractual		4,065.78	8,035.00	8,278.00	2,572.35	4,294.00
Fund Total 1110		250,475.25	262,294.00	263,983.00	198,686.93	267,529.00
Department Total: 5130 Payroll		250,475.25	262,294.00	263,983.00	198,686.93	267,529.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 5140 Purchasing</i>						
Fund	1110	Salaries/Benefits				
6402	Clerical	85,144.46	87,274.00	87,274.00	67,873.71	91,156.00
6453	Overtime	192.53	0.00	37.00	36.40	0.00
6454	Longevity	793.81	952.00	952.00	735.55	952.00
Total Salaries/Benefits		86,130.80	88,226.00	88,263.00	68,645.66	92,108.00
Fund	1110	Contractual				
7101	Advertising	379.65	2,000.00	2,000.00	880.97	1,500.00
7102	Postage	0.00	200.00	200.00	855.88	200.00
7107	Subscriptions	-12.10	0.00	0.00	246.41	0.00
7108	Dues	0.00	420.00	420.00	0.00	420.00
7111	Printing - Off Campus	0.00	1,000.00	1,000.00	0.00	500.00
7113	Duplicating	0.00	200.00	200.00	389.55	300.00
7115	Prof Support Travel	592.09	1,600.00	1,600.00	605.15	0.00
7118	Mileage Reimbursement	0.00	100.00	100.00	18.90	0.00
7147	Maintenance Contract Ofc Machinery	-5,445.83	0.00	0.00	21,967.30	0.00
7151	Office Supplies	488.73	800.00	800.00	167.99	800.00
7153	Computer Supplies	1,696.71	1,200.00	1,200.00	532.63	1,200.00
7172	Equipment - Non Capital	2,962.20	0.00	0.00	0.00	0.00
7185	Miscellaneous Expenses	1.00	0.00	0.00	0.00	750.00
Total Contractual		662.45	7,520.00	7,520.00	25,664.78	5,670.00
Fund Total 1110		86,793.25	95,746.00	95,783.00	94,310.44	97,778.00
Department Total: 5140 Purchasing		86,793.25	95,746.00	95,783.00	94,310.44	97,778.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 5150 Central Services</i>						
Fund	1110 Salaries/Benefits					
6402	Clerical	144,052.40	167,616.00	167,616.00	122,640.02	173,266.00
6453	Overtime	1,213.75	2,000.00	2,000.00	922.86	2,000.00
6454	Longevity	2,974.23	2,923.00	2,923.00	2,729.16	3,971.00
Total Salaries/Benefits		148,240.38	172,539.00	172,539.00	126,292.04	179,237.00
Fund	1110 Contractual					
7102	Postage	106,854.87	140,000.00	140,000.00	86,393.69	110,000.00
7107	Subscriptions	0.00	150.00	150.00	0.00	0.00
7108	Dues	0.00	120.00	120.00	0.00	120.00
7111	Printing - Off Campus	2,082.87	3,000.00	3,000.00	186.95	3,000.00
7112	Copying	2,224.50	0.00	0.00	0.00	0.00
7113	Duplicating	-72,813.83	0.00	0.00	-80,633.93	0.00
7118	Mileage Reimbursement	0.00	400.00	400.00	0.00	400.00
7138	Contracted Services	0.00	0.00	0.00	6,000.00	0.00
7143	Machines Rental	648.00	0.00	0.00	162.00	0.00
7149	Services Contracts	16,416.19	25,000.00	25,000.00	9,489.57	13,000.00
7150	Maintenance Contract Other	79,185.34	116,224.00	116,224.00	93,538.98	116,216.00
7151	Office Supplies	-17,352.62	10,000.00	10,000.00	-10,078.06	1,000.00
7163	Building & Equipment Supplies	449.00	0.00	0.00	0.00	0.00
7172	Equipment - Non Capital	0.00	0.00	3,748.00	3,747.55	0.00
Total Contractual		117,694.32	294,894.00	298,642.00	108,806.75	243,736.00
Fund Total 1110		265,934.70	467,433.00	471,181.00	235,098.79	422,973.00

Dutchess Community College

Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Fund	9400	Equipment					
	7302	Furniture & Equipment - Capital	10,999.00	0.00	0.00	0.00	0.00
		Total Equipment	10,999.00	0.00	0.00	0.00	0.00
		Fund Total 9400	10,999.00	0.00	0.00	0.00	0.00
Department Total: 5150 Central Services			276,933.70	467,433.00	471,181.00	235,098.79	422,973.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 5160 Commencement</i>						
Fund	1110 Contractual					
7125	Other Professional	2,400.00	0.00	0.00	60.00	0.00
7138	Contracted Services	0.00	5,000.00	5,000.00	0.00	0.00
7143	Machines Rental	21,894.00	10,000.00	10,000.00	22,534.00	22,000.00
7156	Audio Visual & TV Supplies	251.25	0.00	0.00	0.00	0.00
7163	Building & Equipment Supplies	1,752.55	4,000.00	4,000.00	1,891.88	2,000.00
7176	Food Service	5,182.35	8,000.00	8,000.00	852.85	6,000.00
7185	Miscellaneous Expenses	8,984.92	13,000.00	13,000.00	10,500.00	10,000.00
Total Contractual		40,465.07	40,000.00	40,000.00	35,838.73	40,000.00
Fund Total 1110		40,465.07	40,000.00	40,000.00	35,838.73	40,000.00
Department Total: 5160 Commencement		40,465.07	40,000.00	40,000.00	35,838.73	40,000.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 5170 Middle States</i>						
Fund	1110 Contractual					
7115	Prof Support Travel	1,649.90	0.00	1,717.00	1,717.00	0.00
7125	Other Professional	17,493.78	0.00	3,708.00	3,708.00	0.00
7153	Computer Supplies	89.98	0.00	0.00	0.00	0.00
7173	Computer Equip - Non Capital	129.99	0.00	0.00	0.00	0.00
7176	Food Service	522.90	0.00	373.00	373.47	0.00
7185	Miscellaneous Expenses	3,171.51	0.00	0.00	0.00	0.00
Total Contractual		23,058.06	0.00	5,798.00	5,798.47	0.00
Fund Total 1110		23,058.06	0.00	5,798.00	5,798.47	0.00
Department Total: 5170 Middle States		23,058.06	0.00	5,798.00	5,798.47	0.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 5201 Physical Plant Administration</i>						
Fund	1110	Salaries/Benefits				
6202	Managerial Confidential	126,166.09	129,739.00	129,739.00	105,146.57	133,631.00
6203	Specialists Sup Professional 12 mos	6,130.03	67,992.00	67,992.00	56,489.73	74,277.00
6301	Vacation Payments	2,052.20	0.00	0.00	0.00	0.00
6402	Clerical	74,600.71	80,734.00	80,734.00	59,717.08	82,753.00
6452	Service	21,356.60	20,765.00	20,765.00	17,186.12	21,842.00
6453	Overtime	-0.43	500.00	500.00	0.00	500.00
6454	Longevity	1,716.65	1,452.00	1,452.00	1,739.51	2,769.00
6501	Student Aides Regular	12,594.00	5,095.00	5,095.00	6,968.95	8,985.00
6613	TIAA-CREF	12,358.96	0.00	0.00	0.00	0.00
Total Salaries/Benefits		256,974.81	306,277.00	306,277.00	247,247.96	324,757.00
Fund	1110	Contractual				
7102	Postage	19.67	0.00	0.00	0.00	0.00
7106	Books & Periodicals	0.00	500.00	500.00	755.04	500.00
7108	Dues	85.00	240.00	240.00	115.00	240.00
7111	Printing - Off Campus	0.00	0.00	0.00	8.00	0.00
7113	Duplicating	894.02	0.00	0.00	534.27	200.00
7115	Prof Support Travel	1,749.08	3,000.00	3,000.00	1,728.69	0.00
7118	Mileage Reimbursement	0.00	25.00	25.00	53.50	25.00
7138	Contracted Services	48,123.34	180,500.00	180,500.00	97,933.00	99,000.00
7143	Machines Rental	311,610.78	292,295.00	292,295.00	308,334.34	313,132.00
7147	Maintenance Contract Ofc Machinery	23,389.17	2,000.00	2,000.00	1,257.02	2,000.00
7149	Services Contracts	321,531.81	369,808.00	369,808.00	293,004.94	385,752.00
7151	Office Supplies	2,021.28	2,000.00	2,000.00	903.55	1,000.00

Dutchess Community College**Budget 2017-2018**

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7153	Computer Supplies	539.57	0.00	0.00	1,234.18	1,500.00
7163	Building & Equipment Supplies	184.35	0.00	0.00	1,135.51	0.00
7166	Motor Vehicles Supplies	0.00	0.00	0.00	369.36	0.00
7171	Uniform	6,446.03	7,500.00	7,500.00	7,184.41	7,500.00
7172	Equipment - Non Capital	53,213.22	0.00	33,876.00	33,875.28	0.00
7176	Food Service	260.46	500.00	500.00	765.92	500.00
7185	Miscellaneous Expenses	17.24	0.00	0.00	285.60	0.00
7192	Summer Projects	0.00	0.00	0.00	928.56	0.00
Total Contractual		770,085.02	858,368.00	892,244.00	750,406.17	811,349.00
Fund Total 1110		1,027,059.83	1,164,645.00	1,198,521.00	997,654.13	1,136,106.00
Fund 9400	Equipment					
7301	Buildings & Improvements - Capital	0.00	0.00	111,241.00	111,240.09	0.00
7302	Furniture & Equipment - Capital	25,801.96	0.00	77,489.00	77,488.42	0.00
Total Equipment		25,801.96	0.00	188,730.00	188,728.51	0.00
Fund Total 9400		25,801.96	0.00	188,730.00	188,728.51	0.00
Department Total: 5201 Physical Plant Administration		1,052,861.79	1,164,645.00	1,387,251.00	1,186,382.64	1,136,106.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 5210 Building & Equipment Maintenance</i>						
Fund	1110	Salaries/Benefits				
6451	Trades	375,747.49	381,115.00	381,115.00	296,012.95	393,339.00
6452	Service	50,646.38	53,055.00	53,055.00	41,361.44	54,381.00
6453	Overtime	12,078.81	0.00	8,590.23	8,589.69	0.00
6454	Longevity	19,288.48	18,278.00	18,278.00	16,197.18	22,412.00
6501	Student Aides Regular	11,418.08	5,095.00	5,095.00	10,270.55	8,987.00
6606	Health Insurance Buy Out	0.00	0.00	2,500.00	2,500.00	0.00
Total Salaries/Benefits		469,179.24	457,543.00	468,633.23	374,931.81	479,119.00
Fund	1110	Contractual				
7115	Prof Support Travel	182.30	0.00	0.00	269.00	0.00
7138	Contracted Services	10,678.04	20,000.00	20,000.00	12,642.00	15,000.00
7163	Building & Equipment Supplies	49,981.20	50,000.00	50,000.00	54,734.31	60,000.00
7179	Security - Locksmith	14,255.76	16,500.00	16,500.00	14,100.28	21,500.00
Total Contractual		75,097.30	86,500.00	86,500.00	81,745.59	96,500.00
Fund Total 1110		544,276.54	544,043.00	555,133.23	456,677.40	575,619.00
Department Total: 5210 Building & Equipment Maintenance		544,276.54	544,043.00	555,133.23	456,677.40	575,619.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 5220 Motor Vehicle Maintenance</i>						
Fund	1110 Contractual					
7138	Contracted Services	11,262.42	15,000.00	15,000.00	13,654.82	15,000.00
7163	Building & Equipment Supplies	0.00	0.00	0.00	263.00	0.00
7166	Motor Vehicles Supplies	19,916.36	25,000.00	25,000.00	27,646.66	25,000.00
7178	Gasoline	17,577.90	20,000.00	20,000.00	19,411.71	20,000.00
7185	Miscellaneous Expenses	115.00	0.00	0.00	0.00	0.00
Total Contractual		48,871.68	60,000.00	60,000.00	60,976.19	60,000.00
Fund Total 1110		48,871.68	60,000.00	60,000.00	60,976.19	60,000.00
Department Total: 5220 Motor Vehicle Maintenance		48,871.68	60,000.00	60,000.00	60,976.19	60,000.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 5230 Custodial Services</i>						
Fund	1110	Salaries/Benefits				
6451	Trades	68,995.93	0.00	0.00	0.00	0.00
6452	Service	1,143,454.51	1,194,585.00	1,194,585.00	951,427.37	1,265,538.00
6453	Overtime	10,350.83	2,500.00	6,499.00	6,498.80	2,500.00
6454	Longevity	33,936.12	33,225.00	33,225.00	28,403.36	37,615.00
6501	Student Aides Regular	0.00	1,529.00	1,529.00	0.00	0.00
Total Salaries/Benefits		1,256,737.39	1,231,839.00	1,235,838.00	986,329.53	1,305,653.00
Fund	1110	Contractual				
7138	Contracted Services	1,449.00	1,600.00	1,600.00	1,428.00	1,600.00
7163	Building & Equipment Supplies	127,096.51	140,000.00	140,000.00	117,747.09	135,000.00
7172	Equipment - Non Capital	0.00	0.00	560.00	559.76	0.00
Total Contractual		128,545.51	141,600.00	142,160.00	119,734.85	136,600.00
Fund Total 1110		1,385,282.90	1,373,439.00	1,377,998.00	1,106,064.38	1,442,253.00
Department Total: 5230 Custodial Services		1,385,282.90	1,373,439.00	1,377,998.00	1,106,064.38	1,442,253.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 5240 Utilities</i>						
Fund	1110	Salaries/Benefits				
6451	Trades	401,635.11	411,050.00	411,050.00	313,416.15	420,238.00
6453	Overtime	6,045.03	4,500.00	4,500.00	4,046.70	4,500.00
6454	Longevity	19,838.81	19,443.00	19,443.00	16,185.49	20,227.00
6501	Student Aides Regular	3,274.35	0.00	0.00	6,416.90	0.00
Total Salaries/Benefits		430,793.30	434,993.00	434,993.00	340,065.24	444,965.00
Fund	1110	Contractual				
7131	Electric	548,551.90	800,000.00	800,000.00	719,374.00	550,000.00
7132	Gas	127,605.10	345,000.00	345,000.00	345,000.00	250,000.00
7134	Waste Disposal	45,671.12	35,000.00	35,000.00	35,000.00	40,000.00
7180	Waste Recycle	3,018.30	6,000.00	6,000.00	5,013.23	5,000.00
7184	Sewer & Water Tax	101,751.16	85,000.00	85,000.00	65,144.58	100,000.00
Total Contractual		826,597.58	1,271,000.00	1,271,000.00	1,169,531.81	945,000.00
Fund Total 1110		1,257,390.88	1,705,993.00	1,705,993.00	1,509,597.05	1,389,965.00
Department Total: 5240 Utilities		1,257,390.88	1,705,993.00	1,705,993.00	1,509,597.05	1,389,965.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 5241 HVAC</i>						
Fund	1110 Salaries/Benefits					
6501	Student Aides Regular	0.00	1,529.00	1,529.00	0.00	0.00
Total Salaries/Benefits		0.00	1,529.00	1,529.00	0.00	0.00
Fund	1110 Contractual					
7138	Contracted Services	33,365.78	50,000.00	50,000.00	39,124.84	50,000.00
7163	Building & Equipment Supplies	101,201.89	90,000.00	90,000.00	65,417.80	90,000.00
Total Contractual		134,567.67	140,000.00	140,000.00	104,542.64	140,000.00
Fund Total 1110		134,567.67	141,529.00	141,529.00	104,542.64	140,000.00
Department Total: 5241 HVAC		134,567.67	141,529.00	141,529.00	104,542.64	140,000.00

Dutchess Community College

Budget 2017-2018

<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>

Department: 5250 Grounds

Fund	1110	Salaries/Benefits					
6451		Trades	366,349.24	402,380.00	402,380.00	280,327.44	391,329.00
6453		Overtime	4,268.58	5,000.00	5,000.00	4,268.93	5,000.00
6454		Longevity	12,349.61	13,546.00	13,546.00	10,263.36	13,492.00
6501		Student Aides Regular	1,882.89	10,190.00	10,190.00	8,892.26	8,987.00
		Total Salaries/Benefits	384,850.32	431,116.00	431,116.00	303,751.99	418,808.00

Fund	1110	Contractual					
7107		Subscriptions	43.20	0.00	0.00	43.20	0.00
7115		Prof Support Travel	405.00	750.00	750.00	405.00	0.00
7138		Contracted Services	31,425.42	35,000.00	35,000.00	35,125.43	35,000.00
7139		Snow Removal	2,145.00	35,000.00	35,000.00	45,105.00	35,000.00
7163		Building & Equipment Supplies	10.20	0.00	0.00	43.14	0.00
7164		Roads & Parking Lots Supplies	12,986.59	15,000.00	15,000.00	12,487.66	17,000.00
7165		Grounds Supplies	15,614.95	20,500.00	20,500.00	10,829.56	23,500.00
		Total Contractual	62,630.36	106,250.00	106,250.00	104,038.99	110,500.00

Fund Total 1110	447,480.68	537,366.00	537,366.00	407,790.98	529,308.00
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Department Total: 5250 Grounds	447,480.68	537,366.00	537,366.00	407,790.98	529,308.00
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Dutchess Community College

Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 5260 Inventory</i>							
Fund	1110	Salaries/Benefits					
6451		Trades	138,218.23	139,996.00	139,996.00	102,529.35	134,648.00
6453		Overtime	2,190.83	250.00	4,022.70	4,022.61	250.00
6454		Longevity	4,431.16	4,402.00	4,402.00	2,341.36	2,000.00
6501		Student Aides Regular	4,565.05	0.00	0.00	2,898.51	8,987.00
Total Salaries/Benefits			149,405.27	144,648.00	148,420.70	111,791.83	145,885.00
Fund	1110	Contractual					
7163		Building & Equipment Supplies	0.00	500.00	500.00	0.00	2,500.00
Total Contractual			0.00	500.00	500.00	0.00	2,500.00
Fund Total 1110			149,405.27	145,148.00	148,920.70	111,791.83	148,385.00
Department Total: 5260 Inventory			149,405.27	145,148.00	148,920.70	111,791.83	148,385.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Department:	5270 Rental Facilities					
Fund	1110 Contractual					
7140	Building/Land Rental	589,971.23	575,712.00	575,712.00	593,170.18	537,837.00
Total Contractual		589,971.23	575,712.00	575,712.00	593,170.18	537,837.00
Fund Total 1110		589,971.23	575,712.00	575,712.00	593,170.18	537,837.00
Department Total: 5270 Rental Facilities		589,971.23	575,712.00	575,712.00	593,170.18	537,837.00

Dutchess Community College

Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 5275 Risk Management</i>							
Fund	1110	Salaries/Benefits					
6404		CSEA FT Technical	45,954.98	64,527.00	64,527.00	49,715.58	67,452.00
6453		Overtime	36.54	0.00	0.00	-35.28	0.00
6454		Longevity	17,697.81	1,571.00	1,571.00	1,218.59	1,571.00
6501		Student Aides Regular	0.00	5,095.00	5,095.00	0.00	8,987.00
Total Salaries/Benefits			63,689.33	71,193.00	71,193.00	50,898.89	78,010.00
Fund	1110	Contractual					
7134		Waste Disposal	4,036.18	0.00	0.00	0.00	0.00
7138		Contracted Services	4,169.40	0.00	0.00	1,630.00	5,000.00
7163		Building & Equipment Supplies	7,300.23	6,000.00	6,000.00	2,705.93	6,000.00
Total Contractual			15,505.81	6,000.00	6,000.00	4,335.93	11,000.00
Fund Total 1110			79,195.14	77,193.00	77,193.00	55,234.82	89,010.00
Department Total: 5275 Risk Management			79,195.14	77,193.00	77,193.00	55,234.82	89,010.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 5277 Summer Projects</i>						
Fund	1110 Contractual					
7125	Other Professional	0.00	0.00	0.00	4,498.00	0.00
7138	Contracted Services	0.00	20,000.00	20,000.00	0.00	20,000.00
7143	Machines Rental	0.00	0.00	0.00	1,079.64	0.00
7163	Building & Equipment Supplies	0.00	20,000.00	20,000.00	3,585.92	20,000.00
7169	Building Maintenance and Repairs	0.00	0.00	0.00	1,968.22	0.00
7172	Equipment - Non Capital	0.00	0.00	127,944.00	149,039.71	0.00
7181	Other Supplies	0.00	0.00	0.00	717.88	0.00
Total Contractual		0.00	40,000.00	167,944.00	160,889.37	40,000.00
Fund Total 1110		0.00	40,000.00	167,944.00	160,889.37	40,000.00
Department Total: 5277 Summer Projects		0.00	40,000.00	167,944.00	160,889.37	40,000.00

Dutchess Community College

Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 5280 Safety & Security</i>							
Fund	1110	Salaries/Benefits					
6203		Specialists Sup Professional 12 mos	164,961.31	168,947.00	168,947.00	133,992.70	176,144.00
6402		Clerical	19,659.10	18,751.00	18,751.00	15,934.17	79,294.00
6404		CSEA FT Technical	0.00	0.00	0.00	31,756.44	0.00
6452		Service	127,396.10	129,276.00	129,276.00	96,513.87	190,909.00
6453		Overtime	3,278.12	7,500.00	7,500.00	3,702.72	7,500.00
6454		Longevity	2,799.13	2,831.00	2,831.00	2,068.79	2,831.00
6501		Student Aides Regular	21,105.65	30,571.00	30,571.00	15,029.81	32,035.00
6606		Health Insurance Buy Out	0.00	0.00	5,500.00	5,500.00	0.00
Total Salaries/Benefits			339,199.41	357,876.00	363,376.00	304,498.50	488,713.00
Fund	1110	Contractual					
7106		Books & Periodicals	0.00	150.00	150.00	0.00	0.00
7107		Subscriptions	87.90	200.00	200.00	106.80	100.00
7108		Dues	0.00	150.00	4,050.00	4,050.00	10,300.00
7111		Printing - Off Campus	1,885.54	3,000.00	3,000.00	15.00	2,000.00
7113		Duplicating	919.50	1,000.00	1,000.00	722.40	1,000.00
7115		Prof Support Travel	2,453.92	1,500.00	7,600.00	4,015.45	0.00
7118		Mileage Reimbursement	0.00	750.00	750.00	0.00	250.00
7125		Other Professional	19,950.92	35,000.00	25,000.00	13,070.00	18,000.00
7126		Security	798,702.54	848,843.00	848,843.00	846,941.40	937,524.00
7134		Waste Disposal	0.00	1,500.00	1,500.00	0.00	0.00
7138		Contracted Services	0.00	29,844.00	29,844.00	29,928.00	29,844.00
7143		Machines Rental	17,154.00	18,000.00	18,000.00	17,154.00	18,000.00
7145		Car Rental	0.00	0.00	0.00	166.00	0.00

Dutchess Community College**Budget 2017-2018**

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7147	Maintenance Contract Ofc Machinery	1,926.81	1,806.00	1,806.00	1,354.59	1,806.00
7151	Office Supplies	11,126.48	9,000.00	9,000.00	9,708.57	12,000.00
7171	Uniform	1,695.00	4,000.00	4,000.00	1,552.50	2,000.00
7172	Equipment - Non Capital	2,562.01	0.00	8,792.00	8,792.00	0.00
7173	Computer Equip - Non Capital	685.00	0.00	990.00	990.00	0.00
7176	Food Service	0.00	500.00	500.00	296.37	500.00
7185	Miscellaneous Expenses	30.00	0.00	0.00	11.50	0.00
7210	Training - On Campus	2,150.00	0.00	0.00	189.00	0.00
Total Contractual		861,329.62	955,243.00	965,025.00	939,063.58	1,033,324.00
Fund Total 1110		1,200,529.03	1,313,119.00	1,328,401.00	1,243,562.08	1,522,037.00
Fund 9400	Equipment					
7302	Furniture & Equipment - Capital	0.00	0.00	13,093.00	13,092.20	0.00
Total Equipment		0.00	0.00	13,093.00	13,092.20	0.00
Fund Total 9400		0.00	0.00	13,093.00	13,092.20	0.00
Department Total: 5280 Safety & Security		1,200,529.03	1,313,119.00	1,341,494.00	1,256,654.28	1,522,037.00

Dutchess Community College

Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 5310 Computer Center</i>							
Fund	1110	Salaries/Benefits					
6202		Managerial Confidential	427,533.44	360,194.00	360,194.00	285,671.46	371,000.00
6203		Specialists Sup Professional 12 mos	110,000.17	114,163.00	114,163.00	90,543.18	116,446.00
6204		Full Time Technical	4,554.83	0.00	0.00	0.00	0.00
6205		Part Time Technical	54,174.50	0.00	50,000.00	38,927.00	55,233.00
6301		Vacation Payments	6,682.75	0.00	2,429.00	2,428.33	0.00
6402		Clerical	95,858.69	125,800.00	125,800.00	118,492.89	52,401.00
6404		CSEA FT Technical	553,372.17	677,645.00	677,645.00	453,910.16	710,500.00
6453		Overtime	3,569.64	0.00	3,881.86	3,897.27	0.00
6454		Longevity	50,659.45	51,381.00	51,381.00	38,701.64	49,560.00
Total Salaries/Benefits			1,306,405.64	1,329,183.00	1,385,493.86	1,032,571.93	1,355,140.00
Fund	1110	Contractual					
7102		Postage	71.97	0.00	0.00	401.38	0.00
7106		Books & Periodicals	0.00	250.00	250.00	0.00	250.00
7108		Dues	5,500.00	16,775.00	16,775.00	5,634.00	5,775.00
7111		Printing - Off Campus	0.00	0.00	0.00	8.00	0.00
7113		Duplicating	313.06	0.00	0.00	45.00	0.00
7115		Prof Support Travel	22,579.79	20,000.00	20,000.00	15,780.79	0.00
7118		Mileage Reimbursement	0.00	500.00	500.00	0.00	500.00
7120		Computer Services	437,288.32	436,735.00	436,735.00	557,802.80	452,424.00
7125		Other Professional	46,122.75	127,800.00	127,800.00	59,530.56	78,500.00
7138		Contracted Services	22,625.74	23,433.00	23,433.00	22,410.68	25,446.00
7144		Computer Hardware & Software Rental	18,451.35	13,800.00	13,800.00	21,960.00	13,800.00
7146		Internet Expenses	120,560.30	154,920.00	144,399.00	121,314.07	120,922.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7147	Maintenance Contract Ofc Machinery	21,993.59	50,841.00	50,841.00	13,408.56	3,846.00
7148	Maint Contracts Hardware & Software	626,731.33	690,013.00	690,013.00	601,514.34	828,119.00
7151	Office Supplies	302.61	1,500.00	1,500.00	271.36	1,000.00
7153	Computer Supplies	1,373.20	1,500.00	1,500.00	46.97	1,500.00
7172	Equipment - Non Capital	3,160.12	0.00	1,066.00	1,065.76	0.00
7173	Computer Equip - Non Capital	472,069.30	0.00	128,305.00	130,460.77	0.00
7174	Computer Software	76,933.37	9,307.00	9,307.00	48,717.65	30,000.00
7176	Food Service	0.00	150.00	150.00	0.00	150.00
7181	Other Supplies	1,198.66	0.00	0.00	307.99	0.00
7185	Miscellaneous Expenses	99.00	0.00	0.00	159.00	0.00
7194	Banner Consultant Travel	0.00	8,000.00	8,000.00	0.00	0.00
7210	Training - On Campus	3,716.00	0.00	0.00	5,085.00	4,093.00
Total Contractual		1,881,090.46	1,555,524.00	1,674,374.00	1,605,924.68	1,566,325.00
Fund Total 1110		3,187,496.10	2,884,707.00	3,059,867.86	2,638,496.61	2,921,465.00
Fund 9400	Equipment					
7304	Capital Equipment - Computer	45,001.10	0.00	0.00	63,682.70	0.00
Total Equipment		45,001.10	0.00	0.00	63,682.70	0.00
Fund Total 9400		45,001.10	0.00	0.00	63,682.70	0.00
Department Total: 5310 Computer Center		3,232,497.20	2,884,707.00	3,059,867.86	2,702,179.31	2,921,465.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 5320 Instructional Media</i>						
Fund	1110	Salaries/Benefits				
6205	Part Time Technical	0.00	10,000.00	0.00	0.00	0.00
6402	Clerical	58,915.63	54,524.00	54,524.00	41,952.85	56,965.00
6404	CSEA FT Technical	356,584.96	360,586.00	360,586.00	246,419.62	317,329.00
6453	Overtime	32,530.19	6,000.00	38,601.44	38,600.61	6,000.00
6454	Longevity	11,970.98	11,880.00	11,880.00	10,280.19	13,200.00
6501	Student Aides Regular	122,104.56	107,000.00	107,000.00	69,284.05	108,062.00
Total Salaries/Benefits		582,106.32	549,990.00	572,591.44	406,537.32	501,556.00
Fund	1110	Contractual				
7102	Postage	0.00	25.00	25.00	0.00	150.00
7103	Telephone	62,958.56	65,768.00	65,768.00	68,560.06	72,305.00
7109	License Agreements	7,440.52	4,612.00	4,612.00	4,598.67	4,739.00
7113	Duplicating	23.70	100.00	100.00	0.00	100.00
7118	Mileage Reimbursement	39.72	250.00	250.00	0.00	250.00
7125	Other Professional	45,829.49	42,000.00	42,000.00	25,241.82	30,000.00
7135	Repairs - Computer Hardware	121.00	2,000.00	2,000.00	0.00	0.00
7136	Repairs - Other Educational	1,552.16	3,000.00	3,000.00	1,315.34	3,000.00
7138	Contracted Services	24,316.17	29,680.00	29,680.00	27,065.24	31,140.00
7147	Maintenance Contract Ofc Machinery	336.82	0.00	0.00	306.54	0.00
7151	Office Supplies	1,489.04	2,000.00	2,000.00	1,303.77	2,000.00
7153	Computer Supplies	6,111.07	4,000.00	4,000.00	3,959.66	5,500.00
7156	Audio Visual & TV Supplies	7,822.41	3,500.00	8,500.00	7,688.40	6,500.00
7167	Maintenance and Repairs Supplies	0.00	0.00	0.00	3,791.26	0.00
7172	Equipment - Non Capital	116,498.65	0.00	28,677.00	28,676.29	0.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7174	Computer Software	-6.30	0.00	0.00	0.00	0.00
7181	Other Supplies	49,651.92	65,000.00	60,000.00	17,327.98	55,000.00
Total Contractual		324,184.93	221,935.00	250,612.00	189,835.03	210,684.00
Fund Total 1110		906,291.25	771,925.00	823,203.44	596,372.35	712,240.00
Department Total: 5320 Instructional Media		906,291.25	771,925.00	823,203.44	596,372.35	712,240.00

Dutchess Community College

Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 5510 Human Resource Office</i>							
Fund	1110	Salaries/Benefits					
6110		Spring Adjunct	8,413.71	0.00	0.00	0.00	0.00
6202		Managerial Confidential	190,749.18	258,604.00	258,604.00	171,019.32	258,122.00
6205		Part Time Technical	0.00	0.00	0.00	300.00	0.00
6301		Vacation Payments	2,116.10	0.00	2,203.00	2,202.55	0.00
6302		Early Retirement Benefits	165,400.58	0.00	0.00	0.00	0.00
6303		Sick Leave Payments	60,830.85	0.00	0.00	0.00	0.00
6402		Clerical	185,824.87	159,672.00	159,672.00	134,739.02	103,262.00
6403		Special Projects	0.00	220,902.00	113,110.00	0.00	84,287.00
6452		Service	0.00	0.00	0.00	11,275.32	0.00
6453		Overtime	1,858.88	0.00	1,231.57	1,231.31	0.00
6501		Student Aides Regular	0.00	0.00	0.00	200.00	0.00
6601		Social Security	2,056,251.36	0.00	0.00	-5,621.24	0.00
6602		Medicare	483,485.21	0.00	0.00	-1,294.33	0.00
6603		Unemployment Insurance	63,212.29	0.00	0.00	0.00	0.00
6604		Workmens Compensation	367,301.82	0.00	0.00	0.00	0.00
6605		Health Insurance	6,237,796.55	0.00	0.00	0.00	0.00
6606		Health Insurance Buy Out	0.00	0.00	2,000.00	2,000.00	0.00
6607		CSEA Dental and Vision Insurance	210,840.62	0.00	0.00	0.00	0.00
6608		Dental Insurance Prof Staff	102,229.24	0.00	0.00	0.00	0.00
6609		Disability Insurance - Employer	64,600.83	0.00	0.00	0.00	0.00
6610		Life Insurance	38,226.09	0.00	0.00	0.00	0.00
6611		NYS Teachers Retirement	747,313.41	0.00	0.00	0.00	0.00
6612		NYS Employees Retirement	1,590,778.59	0.00	0.00	0.00	0.00
6613		TIAA-CREF	1,435,418.36	0.00	0.00	0.00	0.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
6616	Disability Insurance - Employer	685.32	0.00	0.00	0.00	0.00
6617	Flexible Premium	5,381.00	0.00	0.00	0.00	0.00
6618	Grants Funded - Fringe	-9,008.53	0.00	0.00	0.00	0.00
6620	MTA Tax	115,611.56	0.00	0.00	0.00	0.00
6622	Dorm Funded Fringe	-5,102.83	0.00	0.00	0.00	0.00
Total Salaries/Benefits		14,120,215.06	639,178.00	536,820.57	316,051.95	445,671.00

Fund	1110	Contractual					
7101		Advertising	31,769.20	23,000.00	23,000.00	39,737.80	24,000.00
7102		Postage	120.53	200.00	200.00	0.00	200.00
7105		Display Advertising	0.00	0.00	0.00	50.00	0.00
7107		Subscriptions	98.28	0.00	0.00	200.89	0.00
7108		Dues	200.00	0.00	0.00	200.00	0.00
7111		Printing - Off Campus	0.00	0.00	0.00	28.00	0.00
7113		Duplicating	3,348.59	2,000.00	2,000.00	2,777.89	2,000.00
7115		Prof Support Travel	962.18	2,000.00	2,000.00	883.07	0.00
7118		Mileage Reimbursement	22.76	200.00	200.00	6.48	200.00
7121		Legal	0.00	1,000.00	1,000.00	45.00	0.00
7123		Honoraria	250.00	0.00	0.00	0.00	0.00
7125		Other Professional	69,122.49	23,000.00	63,000.00	63,803.15	23,000.00
7137		Repairs - Other	0.00	300.00	300.00	0.00	300.00
7138		Contracted Services	0.00	0.00	0.00	12,738.44	0.00
7147		Maintenance Contract Ofc Machinery	1,301.16	1,210.00	1,210.00	907.20	1,210.00
7148		Maint Contracts Hardware & Software	0.00	0.00	0.00	2,715.75	0.00
7151		Office Supplies	2,063.91	2,300.00	2,300.00	2,087.08	2,300.00
7152		Educational Supplies	17.27	0.00	0.00	0.00	0.00
7172		Equipment - Non Capital	26.65	0.00	870.00	869.95	0.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7174	Computer Software	0.00	0.00	5,600.00	5,600.00	0.00
7176	Food Service	8,957.84	9,900.00	9,900.00	8,734.21	9,900.00
7185	Miscellaneous Expenses	8,764.14	13,000.00	13,000.00	8,961.49	13,000.00
7196	Framing Costs	0.00	0.00	3,670.00	3,670.00	0.00
7210	Training - On Campus	5,498.00	21,000.00	21,000.00	9,263.70	21,000.00
Total Contractual		132,523.00	99,110.00	149,250.00	163,280.10	97,110.00
Fund Total 1110		14,252,738.06	738,288.00	686,070.57	479,332.05	542,781.00
Department Total: 5510 Human Resource Office		14,252,738.06	738,288.00	686,070.57	479,332.05	542,781.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 5515 Benefits</i>						
Fund	1110 Salaries/Benefits					
6601	Social Security	27,604.53	2,231,448.00	2,231,448.00	1,728,106.11	2,205,650.00
6602	Medicare	6,488.37	517,696.00	517,696.00	408,468.75	520,611.00
6603	Unemployment Insurance	0.00	80,000.00	80,000.00	32,046.71	80,000.00
6604	Workmens Compensation	0.00	404,744.00	404,744.00	519,008.31	459,131.00
6605	Health Insurance	75,839.83	6,606,383.00	6,606,383.00	6,104,076.01	7,474,980.00
6606	Health Insurance Buy Out	0.00	52,000.00	-59,750.00	2,000.00	102,000.00
6607	CSEA Dental and Vision Insurance	7,806.54	200,000.00	200,000.00	219,712.04	220,000.00
6608	Dental Insurance Prof Staff	764.47	151,191.00	151,191.00	79,485.29	102,000.00
6609	Disability Insurance - Employer	629.59	65,000.00	65,000.00	59,843.37	65,000.00
6610	Life Insurance	445.00	36,000.00	36,000.00	37,332.96	38,000.00
6611	NYS Teachers Retirement	3,342.06	615,809.00	615,809.00	558,236.19	527,489.00
6612	NYS Employees Retirement	42,111.09	1,610,504.00	1,610,504.00	1,274,443.70	1,518,798.00
6613	TIAA-CREF	5,657.65	1,462,864.00	1,462,864.00	1,195,781.25	1,389,076.00
6616	Disability Insurance - Employer	323.95	5,000.00	5,000.00	2,612.53	5,000.00
6617	Flexible Premium	0.00	5,000.00	5,000.00	4,070.00	5,000.00
6618	Grants Funded - Fringe	0.00	0.00	0.00	-6,311.37	0.00
6620	MTA Tax	1,574.30	125,506.00	125,506.00	97,981.59	124,223.00
6622	Dorm Funded Fringe	0.00	0.00	0.00	-3,341.68	0.00
Total Salaries/Benefits		172,587.38	14,169,145.00	14,057,395.00	12,313,551.76	14,836,958.00
Fund Total 1110		172,587.38	14,169,145.00	14,057,395.00	12,313,551.76	14,836,958.00
Department Total: 5515 Benefits		172,587.38	14,169,145.00	14,057,395.00	12,313,551.76	14,836,958.00

Dutchess Community College

Budget 2017-2018

<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>

Department: 5520 Switchboard

Fund 1110 Salaries/Benefits

6402	Clerical	52,550.27	71,884.00	71,884.00	17,090.13	61,433.00
6453	Overtime	76.76	0.00	0.00	0.00	0.00
6454	Longevity	1,081.51	901.00	901.00	774.05	886.00
Total Salaries/Benefits		53,708.54	72,785.00	72,785.00	17,864.18	62,319.00

Fund Total 1110

53,708.54	72,785.00	72,785.00	17,864.18	62,319.00
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Department Total: 5520 Switchboard

53,708.54	72,785.00	72,785.00	17,864.18	62,319.00
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Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 6001 Dean of Student Services- Office</i>						
Fund	1110	Salaries/Benefits				
6201	Managers/NTE	93,231.12	93,231.00	93,231.00	76,834.40	98,815.00
6202	Managerial Confidential	23,935.89	117,500.00	117,500.00	93,189.74	121,025.00
6203	Specialists Sup Professional 12 mos	762.31	3,647.00	3,647.00	0.00	0.00
6205	Part Time Technical	0.00	0.00	30,000.00	29,290.94	42,465.00
6301	Vacation Payments	1,701.40	0.00	3,349.00	3,348.77	0.00
6402	Clerical	62,024.19	43,762.00	50,462.00	34,511.36	45,139.00
6453	Overtime	406.37	4,000.00	2,200.00	646.05	4,000.00
6454	Longevity	2,243.11	0.00	0.00	0.00	0.00
6501	Student Aides Regular	8,287.01	10,190.00	8,390.00	2,011.81	10,573.00
Total Salaries/Benefits		192,591.40	272,330.00	308,779.00	239,833.07	322,017.00
Fund	1110	Contractual				
7102	Postage	1,228.89	0.00	0.00	398.68	400.00
7107	Subscriptions	0.00	1,000.00	1,000.00	0.00	700.00
7108	Dues	505.00	1,995.00	1,995.00	1,688.00	2,369.00
7111	Printing - Off Campus	60.00	200.00	200.00	437.61	100.00
7113	Duplicating	856.00	1,000.00	1,000.00	254.76	1,100.00
7115	Prof Support Travel	8,364.68	3,800.00	3,800.00	3,219.45	30,710.00
7118	Mileage Reimbursement	0.00	400.00	400.00	0.00	250.00
7119	Orientation Expense	0.00	15,000.00	15,000.00	6,064.07	27,211.00
7121	Legal	0.00	0.00	0.00	869.50	0.00
7123	Honoraria	119.00	0.00	0.00	0.00	800.00
7125	Other Professional	450.00	2,000.00	2,000.00	24.95	1,000.00
7145	Car Rental	0.00	0.00	0.00	199.20	600.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7147	Maintenance Contract Ofc Machinery	0.00	466.00	466.00	0.00	600.00
7151	Office Supplies	2,574.51	1,200.00	1,200.00	1,124.95	2,000.00
7153	Computer Supplies	104.75	1,000.00	1,000.00	89.95	0.00
7172	Equipment - Non Capital	495.00	0.00	364.00	363.50	0.00
7176	Food Service	1,170.93	0.00	0.00	0.00	500.00
7185	Miscellaneous Expenses	0.00	1,500.00	1,500.00	0.00	800.00
7210	Training - On Campus	389.00	0.00	0.00	349.00	0.00
Total Contractual		16,317.76	29,561.00	29,925.00	15,083.62	69,140.00
Fund Total 1110		208,909.16	301,891.00	338,704.00	254,916.69	391,157.00
Department Total: 6001 Dean of Student Services- Office		208,909.16	301,891.00	338,704.00	254,916.69	391,157.00

Dutchess Community College

Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 6010 Admissions</i>							
Fund	1110	Salaries/Benefits					
6201		Managers/NTE	103,235.56	107,192.00	107,192.00	85,014.49	109,336.00
6203		Specialists Sup Professional 12 mos	201,103.74	258,391.00	258,391.00	162,179.20	190,289.00
6301		Vacation Payments	0.00	0.00	3,017.00	3,016.70	0.00
6402		Clerical	156,884.36	184,795.00	184,795.00	130,093.61	211,839.00
6453		Overtime	3,935.04	0.00	778.91	820.57	0.00
6454		Longevity	5,589.56	5,635.00	5,635.00	4,605.16	5,635.00
6501		Student Aides Regular	28,184.30	21,655.00	21,655.00	11,380.90	9,760.00
6606		Health Insurance Buy Out	0.00	0.00	9,000.00	9,000.00	0.00
Total Salaries/Benefits			498,932.56	577,668.00	590,463.91	406,110.63	526,859.00
Fund	1110	Contractual					
7107		Subscriptions	0.00	0.00	0.00	10.00	6,075.00
7108		Dues	245.00	300.00	6,670.00	6,770.00	275.00
7111		Printing - Off Campus	11,993.83	13,775.00	13,775.00	13,258.67	11,775.00
7113		Duplicating	22,138.90	12,825.00	16,825.00	19,372.13	20,000.00
7115		Prof Support Travel	1,371.76	3,000.00	3,000.00	324.40	0.00
7117		Field Trips	35.00	0.00	0.00	100.00	0.00
7118		Mileage Reimbursement	2,067.61	3,000.00	3,000.00	1,993.12	3,325.00
7123		Honoraria	0.00	0.00	0.00	321.50	0.00
7125		Other Professional	0.00	1,900.00	1,900.00	614.08	1,900.00
7144		Computer Hardware & Software Rental	0.00	1,900.00	1,900.00	0.00	1,900.00
7145		Car Rental	127.10	3,000.00	3,000.00	93.90	0.00
7147		Maintenance Contract Ofc Machinery	3,429.46	3,300.00	3,300.00	2,415.78	3,450.00
7151		Office Supplies	6,521.47	4,750.00	4,750.00	2,942.79	4,750.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7174	Computer Software	5,840.64	6,281.00	6,281.00	6,074.27	15,281.00
7176	Food Service	12,769.41	15,000.00	15,000.00	13,394.33	14,000.00
7185	Miscellaneous Expenses	1,420.00	0.00	0.00	1,505.00	0.00
Total Contractual		67,960.18	69,031.00	79,401.00	69,189.97	82,731.00
Fund Total 1110		566,892.74	646,699.00	669,864.91	475,300.60	609,590.00
Department Total: 6010 Admissions		566,892.74	646,699.00	669,864.91	475,300.60	609,590.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 6020 Financial Aid</i>						
Fund	1110	Salaries/Benefits				
6201	Managers/NTE	0.00	3,989.00	3,989.00	0.00	0.00
6203	Specialists Sup Professional 12 mos	314,519.86	392,688.00	392,688.00	320,165.34	418,641.00
6301	Vacation Payments	1,895.43	0.00	978.00	977.04	0.00
6402	Clerical	163,123.87	199,239.00	199,239.00	157,309.62	213,202.00
6453	Overtime	7,090.80	6,000.00	8,240.00	8,239.76	6,000.00
6454	Longevity	5,113.43	5,063.00	5,063.00	3,917.14	5,063.00
6501	Student Aides Regular	37,006.76	21,060.00	21,060.00	15,826.64	9,760.00
Total Salaries/Benefits		528,750.15	628,039.00	631,257.00	506,435.54	652,666.00
Fund	1110	Contractual				
7102	Postage	0.00	0.00	0.00	15.65	0.00
7108	Dues	1,420.00	1,800.00	1,800.00	0.00	2,000.00
7111	Printing - Off Campus	16.00	0.00	0.00	0.00	0.00
7113	Duplicating	5,162.16	3,500.00	3,500.00	6,334.27	5,000.00
7115	Prof Support Travel	4,705.06	6,000.00	6,000.00	2,335.30	0.00
7118	Mileage Reimbursement	190.78	615.00	615.00	342.74	615.00
7125	Other Professional	54,273.00	53,428.00	53,428.00	53,366.50	53,428.00
7138	Contracted Services	5,570.42	11,960.00	11,960.00	8,382.92	11,960.00
7147	Maintenance Contract Ofc Machinery	1,291.08	1,140.00	1,140.00	899.64	1,140.00
7151	Office Supplies	1,944.88	2,280.00	2,280.00	1,934.19	2,280.00
Total Contractual		74,573.38	80,723.00	80,723.00	73,611.21	76,423.00
Fund Total 1110		603,323.53	708,762.00	711,980.00	580,046.75	729,089.00

Dutchess Community College

Budget 2017-2018

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
	<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Department Total: 6020 Financial Aid	603,323.53	708,762.00	711,980.00	580,046.75	729,089.00

Dutchess Community College

Budget 2017-2018

<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>

Department: 6030 Registrar

Fund	1110	Salaries/Benefits					
6112		Extra Svc Full Time Faculty	8,156.00	0.00	110.00	620.00	0.00
6113		Extra Svc Full Time Administrators	4,944.00	0.00	0.00	0.00	0.00
6203		Specialists Sup Professional 12 mos	261,529.96	247,430.00	247,430.00	158,639.28	264,278.00
6301		Vacation Payments	2,994.70	0.00	3,139.00	3,138.10	0.00
6302		Early Retirement Benefits	0.20	0.00	0.00	0.00	0.00
6402		Clerical	312,116.58	335,251.00	335,251.00	279,535.85	305,989.00
6453		Overtime	486.64	3,000.00	3,000.00	1,184.17	3,000.00
6454		Longevity	7,657.36	7,587.00	7,587.00	6,577.66	8,462.00
6501		Student Aides Regular	0.00	10,190.00	10,190.00	7,739.67	7,320.00
		Total Salaries/Benefits	597,885.44	603,458.00	606,707.00	457,434.73	589,049.00

Fund	1110	Contractual					
7102		Postage	1,492.58	200.00	200.00	51.26	200.00
7105		Display Advertising	431.00	500.00	500.00	0.00	500.00
7108		Dues	1,636.00	1,653.00	1,653.00	1,696.50	1,653.00
7111		Printing - Off Campus	38.00	200.00	200.00	15.00	200.00
7113		Duplicating	12,222.30	11,000.00	11,000.00	4,684.84	11,000.00
7115		Prof Support Travel	1,872.29	10,000.00	10,000.00	7,389.99	0.00
7118		Mileage Reimbursement	25.88	500.00	500.00	0.00	500.00
7138		Contracted Services	0.00	0.00	0.00	8,300.00	0.00
7144		Computer Hardware & Software Rental	6,198.00	9,000.00	9,000.00	6,322.00	9,119.00
7145		Car Rental	163.55	500.00	500.00	242.76	0.00
7147		Maintenance Contract Ofc Machinery	2,155.32	2,400.00	2,400.00	1,506.96	2,400.00
7151		Office Supplies	6,043.12	9,645.00	9,645.00	4,157.81	9,645.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7172	Equipment - Non Capital	0.00	0.00	865.00	864.89	0.00
7173	Computer Equip - Non Capital	1,711.20	0.00	0.00	0.00	0.00
7194	Banner Consultant Travel	0.00	0.00	0.00	2,000.00	0.00
Total Contractual		33,989.24	45,598.00	46,463.00	37,232.01	35,217.00
Fund Total 1110		631,874.68	649,056.00	653,170.00	494,666.74	624,266.00
Department Total: 6030 Registrar		631,874.68	649,056.00	653,170.00	494,666.74	624,266.00

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Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 6040 Student Activities</i>							
Fund	1110	Salaries/Benefits					
6201		Managers/NTE	94,141.15	96,878.00	96,878.00	76,834.40	0.00
6203		Specialists Sup Professional 12 mos	71,393.17	74,417.00	74,417.00	59,020.48	140,002.00
6301		Vacation Payments	3,015.15	0.00	3,142.00	3,141.60	0.00
6302		Early Retirement Benefits	18,646.20	0.00	0.00	0.00	0.00
6402		Clerical	46,099.08	46,520.00	46,520.00	36,270.04	47,683.00
6453		Overtime	615.73	0.00	394.00	393.96	0.00
6454		Longevity	2,947.94	2,928.00	2,928.00	2,282.58	2,928.00
6501		Student Aides Regular	6,396.42	12,229.00	12,229.00	3,970.11	6,100.00
Total Salaries/Benefits			243,254.84	232,972.00	236,508.00	181,913.17	196,713.00
Fund	1110	Contractual					
7102		Postage	15.53	0.00	0.00	0.00	0.00
7113		Duplicating	1,751.50	2,000.00	2,000.00	639.35	2,000.00
7138		Contracted Services	0.00	0.00	0.00	0.00	32,500.00
7147		Maintenance Contract Ofc Machinery	1,739.57	1,934.00	1,934.00	1,450.53	1,934.00
7151		Office Supplies	388.00	1,800.00	1,800.00	306.00	1,800.00
7153		Computer Supplies	0.00	2,000.00	2,000.00	0.00	2,000.00
Total Contractual			3,894.60	7,734.00	7,734.00	2,395.88	40,234.00
Fund Total 1110			247,149.44	240,706.00	244,242.00	184,309.05	236,947.00
Department Total: 6040 Student Activities			247,149.44	240,706.00	244,242.00	184,309.05	236,947.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 6050 Health Office</i>						
Fund	1110	Salaries/Benefits				
6402	Clerical	96,923.13	98,520.00	98,520.00	74,595.40	106,326.00
6404	CSEA FT Technical	68,112.02	69,416.00	69,416.00	53,846.59	71,151.00
6453	Overtime	6,553.53	0.00	1,208.96	1,208.38	0.00
6454	Longevity	8,202.98	8,730.00	8,730.00	6,770.19	8,730.00
6501	Student Aides Regular	833.09	1,529.00	1,529.00	0.00	1,627.00
Total Salaries/Benefits		180,624.75	178,195.00	179,403.96	136,420.56	187,834.00
Fund	1110	Contractual				
7106	Books & Periodicals	0.00	250.00	250.00	0.00	0.00
7107	Subscriptions	17.25	300.00	300.00	142.60	150.00
7108	Dues	375.00	375.00	375.00	0.00	375.00
7111	Printing - Off Campus	0.00	0.00	0.00	30.00	100.00
7113	Duplicating	845.36	1,000.00	1,000.00	815.32	750.00
7115	Prof Support Travel	0.00	750.00	750.00	0.00	0.00
7118	Mileage Reimbursement	0.00	227.00	227.00	0.00	50.00
7125	Other Professional	32,200.00	34,000.00	34,000.00	34,000.00	34,000.00
7134	Waste Disposal	8,002.50	4,000.00	4,000.00	4,177.50	6,000.00
7147	Maintenance Contract Ofc Machinery	480.07	445.00	445.00	333.81	445.00
7151	Office Supplies	971.18	1,000.00	1,000.00	527.45	1,000.00
7159	Medical Supplies	5,222.38	7,000.00	7,000.00	7,113.93	7,000.00
7171	Uniform	280.90	550.00	550.00	119.94	400.00
7172	Equipment - Non Capital	1,512.16	0.00	0.00	0.00	0.00
Total Contractual		49,906.80	49,897.00	49,897.00	47,260.55	50,270.00

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Budget 2017-2018

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
	<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Fund Total 1110	230,531.55	228,092.00	229,300.96	183,681.11	238,104.00
Department Total: 6050 Health Office	230,531.55	228,092.00	229,300.96	183,681.11	238,104.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 6110 Counseling</i>						
Fund	1110	Salaries/Benefits				
6109	Fall Adjunct	6,297.05	0.00	0.00	0.00	0.00
6113	Extra Svc Full Time Administrators	6,643.88	0.00	0.00	0.00	0.00
6203	Specialists Sup Professional 12 mos	217,186.30	224,972.00	224,972.00	178,428.02	232,726.00
6205	Part Time Technical	77,518.50	113,275.00	113,275.00	84,925.39	176,522.00
6301	Vacation Payments	1,179.80	0.00	0.00	0.00	0.00
6402	Clerical	37,234.41	38,636.00	38,636.00	29,967.68	39,602.00
6454	Longevity	3,558.57	2,625.00	2,625.00	2,036.28	2,625.00
6501	Student Aides Regular	6,784.51	13,757.00	13,757.00	5,080.96	13,217.00
6606	Health Insurance Buy Out	0.00	0.00	3,000.00	3,000.00	0.00
Total Salaries/Benefits		356,403.02	393,265.00	396,265.00	303,438.33	464,692.00
Fund	1110	Contractual				
7105	Display Advertising	167.01	0.00	0.00	1,833.89	0.00
7106	Books & Periodicals	444.77	1,000.00	1,000.00	0.00	800.00
7107	Subscriptions	2,301.80	500.00	500.00	2,225.77	300.00
7108	Dues	0.00	750.00	750.00	0.00	750.00
7111	Printing - Off Campus	48.00	1,200.00	1,200.00	0.00	500.00
7112	Copying	0.00	200.00	200.00	0.00	0.00
7113	Duplicating	9,220.20	5,000.00	5,000.00	7,342.57	7,000.00
7115	Prof Support Travel	3,572.00	5,000.00	5,000.00	311.31	0.00
7118	Mileage Reimbursement	0.00	300.00	300.00	82.67	300.00
7119	Orientation Expense	7,089.11	0.00	0.00	0.00	0.00
7123	Honoraria	675.00	0.00	0.00	3,200.00	1,500.00
7125	Other Professional	14,696.50	6,500.00	6,500.00	13,546.00	16,600.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7144	Computer Hardware & Software Rental	1,050.50	9,800.00	9,800.00	2,900.00	1,300.00
7147	Maintenance Contract Ofc Machinery	503.50	500.00	500.00	349.74	660.00
7151	Office Supplies	2,135.60	2,500.00	2,500.00	965.38	2,000.00
7152	Educational Supplies	3,990.93	5,200.00	5,200.00	537.27	3,500.00
7153	Computer Supplies	0.00	1,000.00	1,000.00	0.00	0.00
7176	Food Service	6,318.80	8,680.00	8,680.00	6,083.40	7,000.00
7181	Other Supplies	0.00	0.00	0.00	234.00	0.00
7185	Miscellaneous Expenses	21.90	0.00	0.00	1,221.71	0.00
7210	Training - On Campus	150.00	0.00	0.00	495.00	0.00
Total Contractual		52,385.62	48,130.00	48,130.00	41,328.71	42,210.00
Fund Total 1110		408,788.64	441,395.00	444,395.00	344,767.04	506,902.00
Department Total: 6110 Counseling		408,788.64	441,395.00	444,395.00	344,767.04	506,902.00

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Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Department: 6115 Career Services							
Fund	1110	Salaries/Benefits					
6203		Specialists Sup Professional 12 mos	0.00	2,899.00	68,036.00	53,460.61	71,022.00
6205		Part Time Technical	0.00	0.00	22,013.00	12,875.12	38,724.00
6301		Vacation Payments	0.00	0.00	1,244.00	1,243.20	0.00
6402		Clerical	0.00	0.00	3,600.00	3,179.80	0.00
Total Salaries/Benefits			0.00	2,899.00	94,893.00	70,758.73	109,746.00
Fund	1110	Contractual					
7106		Books & Periodicals	0.00	0.00	0.00	0.00	300.00
7107		Subscriptions	0.00	0.00	0.00	0.00	495.00
7108		Dues	0.00	0.00	15.00	15.00	935.00
7111		Printing - Off Campus	0.00	0.00	75.00	54.00	50.00
7113		Duplicating	0.00	0.00	0.00	27.15	1,000.00
7115		Prof Support Travel	0.00	0.00	280.00	752.51	0.00
7118		Mileage Reimbursement	0.00	0.00	0.00	0.00	250.00
7151		Office Supplies	0.00	0.00	243.00	243.33	750.00
7152		Educational Supplies	0.00	3,300.00	2,687.00	920.00	2,500.00
7176		Food Service	0.00	0.00	2,408.00	2,407.96	1,000.00
7185		Miscellaneous Expenses	0.00	0.00	0.00	90.00	0.00
Total Contractual			0.00	3,300.00	5,708.00	4,509.95	7,280.00
Fund Total 1110			0.00	6,199.00	100,601.00	75,268.68	117,026.00
Department Total: 6115 Career Services			0.00	6,199.00	100,601.00	75,268.68	117,026.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 6120 Accommodative Services</i>						
Fund	1110	Salaries/Benefits				
6203	Specialists Sup Professional 12 mos	65,073.26	66,440.00	66,440.00	52,693.90	69,395.00
6205	Part Time Technical	61,290.50	76,343.00	76,343.00	53,447.31	103,735.00
6301	Vacation Payments	0.00	0.00	122.00	121.31	0.00
6402	Clerical	34,299.95	38,636.00	38,636.00	29,916.94	39,602.00
6453	Overtime	897.36	0.00	186.00	185.22	0.00
6454	Longevity	3,146.55	3,500.00	3,500.00	2,710.25	3,500.00
6501	Student Aides Regular	15,418.83	15,000.00	15,000.00	14,664.06	21,147.00
6606	Health Insurance Buy Out	0.00	0.00	3,000.00	3,000.00	0.00
Total Salaries/Benefits		180,126.45	199,919.00	203,227.00	156,738.99	237,379.00
Fund	1110	Contractual				
7107	Subscriptions	0.00	250.00	250.00	109.00	250.00
7108	Dues	390.00	450.00	450.00	138.00	450.00
7111	Printing - Off Campus	45.00	740.00	740.00	24.00	740.00
7113	Duplicating	960.42	670.00	670.00	265.50	670.00
7115	Prof Support Travel	340.21	1,000.00	1,000.00	1,326.88	0.00
7118	Mileage Reimbursement	40.25	389.00	389.00	0.00	389.00
7123	Honoraria	500.00	500.00	500.00	0.00	500.00
7125	Other Professional	37,430.58	136,400.00	136,400.00	222,506.00	86,950.00
7147	Maintenance Contract Ofc Machinery	1,132.41	600.00	600.00	785.43	600.00
7151	Office Supplies	968.65	3,325.00	3,325.00	1,079.15	2,992.00
7152	Educational Supplies	1,669.86	1,900.00	1,900.00	0.00	1,900.00
7174	Computer Software	356.97	0.00	0.00	0.00	0.00
7176	Food Service	584.56	900.00	900.00	735.20	900.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7210	Training - On Campus	350.00	0.00	0.00	250.00	0.00
Total Contractual		44,768.91	147,124.00	147,124.00	227,219.16	96,341.00
Fund Total 1110		224,895.36	347,043.00	350,351.00	383,958.15	333,720.00
Department Total: 6120 Accommodative Services		224,895.36	347,043.00	350,351.00	383,958.15	333,720.00

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Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 6125 TRIO</i>							
Fund	1110	Salaries/Benefits					
6115		Professional Tutor	0.00	13,500.00	13,500.00	12,369.11	13,500.00
6120		Extra Service - Adjuncts	0.00	0.00	70.00	70.00	0.00
6205		Part Time Technical	3,140.00	0.00	0.00	0.00	0.00
6402		Clerical	22,022.96	37,267.00	37,267.00	28,836.85	39,227.00
6403		Special Projects	100.00	0.00	0.00	0.00	0.00
6501		Student Aides Regular	935.19	10,000.00	10,000.00	10,978.36	11,183.00
Total Salaries/Benefits			26,198.15	60,767.00	60,837.00	52,254.32	63,910.00
Fund	1110	Contractual					
7111		Printing - Off Campus	230.00	2,000.00	2,000.00	1,748.77	1,500.00
7113		Duplicating	556.62	500.00	500.00	493.20	500.00
7115		Prof Support Travel	0.00	1,000.00	1,000.00	0.00	0.00
7117		Field Trips	0.00	6,000.00	6,000.00	935.43	3,000.00
7118		Mileage Reimbursement	226.05	1,000.00	1,000.00	47.52	1,500.00
7119		Orientation Expense	541.25	0.00	0.00	0.00	0.00
7151		Office Supplies	1,933.66	1,500.00	1,500.00	1,068.89	1,250.00
7152		Educational Supplies	933.00	0.00	0.00	1,277.10	500.00
7174		Computer Software	0.00	0.00	0.00	0.00	1,595.00
7176		Food Service	1,671.05	2,000.00	2,000.00	2,879.88	1,250.00
Total Contractual			6,091.63	14,000.00	14,000.00	8,450.79	11,095.00
Fund Total 1110			32,289.78	74,767.00	74,837.00	60,705.11	75,005.00
Department Total: 6125 TRIO			32,289.78	74,767.00	74,837.00	60,705.11	75,005.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 6130 Educational Opportunity Program</i>						
Fund	1110	Salaries/Benefits				
6203	Specialists Sup Professional 12 mos	87,991.14	94,149.00	94,149.00	72,594.49	95,176.00
6204	Full Time Technical	48,149.54	51,062.00	51,062.00	38,900.43	56,379.00
6301	Vacation Payments	1,603.50	0.00	1,680.00	1,679.30	0.00
6402	Clerical	3,799.27	0.00	0.00	4,080.07	0.00
6453	Overtime	322.52	0.00	143.00	142.27	0.00
6454	Longevity	361.60	0.00	0.00	0.00	0.00
6501	Student Aides Regular	10,085.30	15,286.00	15,286.00	18,592.48	16,013.00
6606	Health Insurance Buy Out	0.00	0.00	3,000.00	3,000.00	0.00
Total Salaries/Benefits		152,312.87	160,497.00	165,320.00	138,989.04	167,568.00
Fund	1110	Contractual				
7111	Printing - Off Campus	813.55	1,000.00	1,000.00	758.19	1,000.00
7113	Duplicating	1,427.90	1,000.00	1,000.00	803.13	1,000.00
7115	Prof Support Travel	1,887.60	850.00	850.00	1,290.07	0.00
7117	Field Trips	1,165.92	2,000.00	2,000.00	893.62	2,000.00
7118	Mileage Reimbursement	139.80	200.00	200.00	47.52	200.00
7119	Orientation Expense	68.73	0.00	0.00	0.00	0.00
7151	Office Supplies	1,420.50	1,000.00	1,000.00	1,021.86	1,000.00
7152	Educational Supplies	615.75	600.00	600.00	1,116.90	600.00
7173	Computer Equip - Non Capital	0.00	0.00	2,655.00	2,655.00	0.00
7174	Computer Software	0.00	0.00	0.00	252.80	0.00
7176	Food Service	3,798.24	3,500.00	3,500.00	3,145.93	3,500.00
7185	Miscellaneous Expenses	1,603.12	800.00	800.00	575.23	800.00
Total Contractual		12,941.11	10,950.00	13,605.00	12,560.25	10,100.00

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Budget 2017-2018

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
	<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Fund Total 1110	165,253.98	171,447.00	178,925.00	151,549.29	177,668.00
Department Total: 6130 Educational Opportunity Program	165,253.98	171,447.00	178,925.00	151,549.29	177,668.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 6150 Veterans Program</i>						
Fund	1110 Salaries/Benefits					
6203	Specialists Sup Professional 12 mos	0.00	76,012.00	76,012.00	52,738.15	79,158.00
Total Salaries/Benefits		0.00	76,012.00	76,012.00	52,738.15	79,158.00
Fund	1110 Contractual					
7107	Subscriptions	0.00	150.00	150.00	0.00	100.00
7108	Dues	0.00	700.00	700.00	100.00	175.00
7111	Printing - Off Campus	0.00	0.00	0.00	20.00	250.00
7113	Duplicating	0.00	500.00	500.00	181.40	250.00
7115	Prof Support Travel	0.00	1,500.00	1,500.00	0.00	0.00
7118	Mileage Reimbursement	0.00	750.00	750.00	86.16	500.00
7151	Office Supplies	0.00	500.00	500.00	766.85	500.00
7152	Educational Supplies	0.00	500.00	500.00	0.00	500.00
7153	Computer Supplies	0.00	500.00	500.00	0.00	400.00
7174	Computer Software	0.00	250.00	250.00	0.00	250.00
7176	Food Service	0.00	500.00	500.00	386.92	550.00
Total Contractual		0.00	5,850.00	5,850.00	1,541.33	3,475.00
Fund Total 1110		0.00	81,862.00	81,862.00	54,279.48	82,633.00
Department Total: 6150 Veterans Program		0.00	81,862.00	81,862.00	54,279.48	82,633.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 7001 Community Service General</i>						
Fund	1110	Salaries/Benefits				
6151		Community Svc Fall State Aided	4,107.71	0.00	0.00	0.00
6152		Community Svc Fall Non State Aided	8,638.50	0.00	0.00	7,571.50
6153		Community Svc Spring State Aided	3,692.32	0.00	0.00	0.00
6154		Community Svc Spring Non State Aid	8,421.75	79,213.00	79,213.00	7,248.50
6155		Summer State Aided	4,153.86	0.00	0.00	0.00
6156		Community Svc Summer Non State Ai	10,722.25	51,630.00	51,630.00	4,356.00
6202		Managerial Confidential	110,178.05	113,432.00	113,432.00	89,963.40
6203		Specialists Sup Professional 12 mos	142,796.30	149,217.00	149,217.00	118,344.65
6205		Part Time Technical	0.00	24,795.00	24,795.00	0.00
6301		Vacation Payments	2,018.10	0.00	3,416.00	3,415.30
6402		Clerical	280,889.18	295,174.00	295,174.00	226,914.16
6453		Overtime	7,724.93	1,000.00	3,589.65	3,589.18
6454		Longevity	15,651.53	14,941.00	14,941.00	12,470.60
6501		Student Aides Regular	12,364.50	9,273.00	9,273.00	6,227.77
Total Salaries/Benefits		611,358.98	738,675.00	744,680.65	480,101.06	732,309.00
Fund	1110	Contractual				
7101		Advertising	739.28	2,000.00	2,000.00	857.00
7102		Postage	60.96	200.00	200.00	28.11
7107		Subscriptions	85.32	330.00	330.00	185.76
7108		Dues	300.00	800.00	800.00	330.00
7111		Printing - Off Campus	42,366.43	45,000.00	45,000.00	27,938.93
7113		Duplicating	3,892.42	3,000.00	3,000.00	3,907.22
7115		Prof Support Travel	5,457.54	3,500.00	3,500.00	5,416.43

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
7116	Consultant	0.00	500.00	500.00	0.00	0.00
7118	Mileage Reimbursement	249.05	800.00	800.00	287.10	300.00
7125	Other Professional	0.00	600.00	600.00	110.00	200.00
7145	Car Rental	0.00	0.00	0.00	55.00	0.00
7147	Maintenance Contract Ofc Machinery	2,910.92	0.00	0.00	4,416.39	5,123.00
7151	Office Supplies	5,745.05	6,000.00	6,000.00	5,735.45	5,000.00
7152	Educational Supplies	1,143.73	1,000.00	1,000.00	300.00	1,000.00
7153	Computer Supplies	0.00	300.00	300.00	0.00	0.00
7174	Computer Software	158.00	0.00	0.00	0.00	0.00
7176	Food Service	54.30	500.00	500.00	142.60	500.00
7185	Miscellaneous Expenses	286.25	200.00	200.00	253.78	200.00
7191	Tuition Expense	145.00	0.00	0.00	151.00	0.00
Total Contractual		63,594.25	64,730.00	64,730.00	50,114.77	71,623.00
Fund Total 1110		674,953.23	803,405.00	809,410.65	530,215.83	803,932.00
Department Total: 7001 Community Service General		674,953.23	803,405.00	809,410.65	530,215.83	803,932.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 7010 EMT Program</i>						
Fund	1110	Salaries/Benefits				
6152	Community Svc Fall Non State Aided	24,618.15	53,518.00	53,518.00	14,908.70	53,518.00
6154	Community Svc Spring Non State Aid	18,537.50	25,000.00	25,000.00	17,543.75	25,000.00
6156	Community Svc Summer Non State Ai	24,070.75	7,500.00	7,500.00	7,382.25	7,500.00
6205	Part Time Technical	23,299.25	32,625.00	32,625.00	8,114.36	0.00
Total Salaries/Benefits		90,525.65	118,643.00	118,643.00	47,949.06	86,018.00
Fund	1110	Contractual				
7113	Duplicating	1,251.85	2,000.00	2,000.00	983.04	1,200.00
7118	Mileage Reimbursement	0.00	500.00	500.00	158.81	500.00
7123	Honoraria	0.00	500.00	500.00	100.00	500.00
7136	Repairs - Other Educational	0.00	1,000.00	1,000.00	0.00	1,000.00
7151	Office Supplies	1,297.94	2,000.00	2,000.00	1,082.20	2,000.00
7152	Educational Supplies	8,113.82	9,000.00	9,000.00	8,909.52	9,000.00
7153	Computer Supplies	348.62	500.00	500.00	150.02	500.00
7176	Food Service	450.02	1,000.00	1,000.00	218.03	1,000.00
Total Contractual		11,462.25	16,500.00	16,500.00	11,601.62	15,700.00
Fund Total 1110		101,987.90	135,143.00	135,143.00	59,550.68	101,718.00
Department Total: 7010 EMT Program		101,987.90	135,143.00	135,143.00	59,550.68	101,718.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 7020 Health Programs</i>						
Fund	1110	Salaries/Benefits				
6152	Community Svc Fall Non State Aided	3,995.02	0.00	0.00	815.00	0.00
6154	Community Svc Spring Non State Aid	1,325.01	0.00	0.00	1,780.01	0.00
6156	Community Svc Summer Non State Ai	505.00	1,000.00	1,000.00	170.00	1,000.00
Total Salaries/Benefits		5,825.03	1,000.00	1,000.00	2,765.01	1,000.00
Fund	1110	Contractual				
7101	Advertising	0.00	500.00	500.00	0.00	500.00
7108	Dues	0.00	550.00	550.00	0.00	550.00
7113	Duplicating	0.00	400.00	400.00	0.00	400.00
7115	Prof Support Travel	0.00	400.00	400.00	0.00	0.00
7118	Mileage Reimbursement	0.00	300.00	300.00	0.00	300.00
7152	Educational Supplies	63.95	9,080.00	9,080.00	0.00	9,080.00
Total Contractual		63.95	11,230.00	11,230.00	0.00	10,830.00
Fund Total 1110		5,888.98	12,230.00	12,230.00	2,765.01	11,830.00
Department Total: 7020 Health Programs		5,888.98	12,230.00	12,230.00	2,765.01	11,830.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 7030 Drinking Driver Program</i>						
Fund	1110	Salaries/Benefits				
6152	Community Svc Fall Non State Aided	34,253.43	5,423.00	5,423.00	26,285.13	5,423.00
6154	Community Svc Spring Non State Aid	36,987.57	20,000.00	20,000.00	14,225.99	20,000.00
6156	Community Svc Summer Non State Ai	41,456.43	2,500.00	2,500.00	5,817.06	2,500.00
6205	Part Time Technical	0.00	44,577.00	44,577.00	42,132.13	36,598.00
Total Salaries/Benefits		112,697.43	72,500.00	72,500.00	88,460.31	64,521.00
Fund	1110	Contractual				
7108	Dues	325.00	325.00	325.00	870.00	325.00
7113	Duplicating	540.00	350.00	350.00	240.00	350.00
7115	Prof Support Travel	0.00	750.00	750.00	0.00	0.00
7118	Mileage Reimbursement	333.26	250.00	250.00	348.77	250.00
7152	Educational Supplies	4,375.55	4,000.00	4,000.00	5,249.13	4,000.00
7174	Computer Software	0.00	0.00	0.00	525.00	0.00
Total Contractual		5,573.81	5,675.00	5,675.00	7,232.90	4,925.00
Fund Total 1110		118,271.24	78,175.00	78,175.00	95,693.21	69,446.00
Department Total: 7030 Drinking Driver Program		118,271.24	78,175.00	78,175.00	95,693.21	69,446.00

Dutchess Community College

Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 7040 Drivers Education</i>							
Fund	1110	Salaries/Benefits					
6152		Community Svc Fall Non State Aided	2,260.00	5,000.00	5,000.00	3,285.07	5,000.00
6154		Community Svc Spring Non State Aid	3,109.98	5,000.00	5,000.00	2,259.98	5,000.00
6156		Community Svc Summer Non State Ai	3,037.50	2,000.00	2,000.00	272.50	2,000.00
Total Salaries/Benefits			8,407.48	12,000.00	12,000.00	5,817.55	12,000.00
Fund	1110	Contractual					
7108		Dues	395.00	1,000.00	1,000.00	0.00	1,000.00
7113		Duplicating	70.00	0.00	0.00	0.00	0.00
7125		Other Professional	21,805.00	10,000.00	10,000.00	10,955.00	20,000.00
7152		Educational Supplies	3,808.02	5,000.00	5,000.00	3,995.09	5,000.00
Total Contractual			26,078.02	16,000.00	16,000.00	14,950.09	26,000.00
Fund Total 1110			34,485.50	28,000.00	28,000.00	20,767.64	38,000.00
Department Total: 7040 Drivers Education			34,485.50	28,000.00	28,000.00	20,767.64	38,000.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 7050 SACC Program</i>						
Fund	1110 Contractual					
7113	Duplicating	0.00	0.00	0.00	56.40	0.00
Total Contractual		0.00	0.00	0.00	56.40	0.00
Fund Total 1110		0.00	0.00	0.00	56.40	0.00
Department Total: 7050 SACC Program		0.00	0.00	0.00	56.40	0.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 7060 HSE</i>						
Fund	1110	Salaries/Benefits				
6151	Community Svc Fall State Aided	419,903.55	339,631.00	339,631.00	320,333.48	384,918.00
6153	Community Svc Spring State Aided	333,955.35	325,315.00	325,315.00	262,877.50	325,315.00
6155	Summer State Aided	387,431.43	288,640.00	288,640.00	105,562.02	288,640.00
6205	Part Time Technical	0.00	0.00	0.00	9,007.50	42,172.00
Total Salaries/Benefits		1,141,290.33	953,586.00	953,586.00	697,780.50	1,041,045.00
Fund	1110	Contractual				
7101	Advertising	0.00	3,000.00	3,000.00	0.00	0.00
7103	Telephone	0.00	200.00	200.00	0.00	0.00
7111	Printing - Off Campus	16.00	0.00	0.00	32.00	0.00
7113	Duplicating	4,734.51	4,000.00	4,000.00	1,082.86	2,000.00
7115	Prof Support Travel	2,969.07	500.00	500.00	4,035.65	0.00
7118	Mileage Reimbursement	0.00	1,500.00	1,500.00	0.00	500.00
7138	Contracted Services	250.00	0.00	0.00	0.00	0.00
7141	Classroom Rental	6,251.00	24,000.00	24,000.00	1,450.00	12,000.00
7147	Maintenance Contract Ofc Machinery	6,418.22	0.00	0.00	3,373.21	4,535.00
7151	Office Supplies	3,358.22	3,000.00	3,000.00	1,637.43	3,000.00
7152	Educational Supplies	38,378.87	48,000.00	48,000.00	13,097.14	40,000.00
7153	Computer Supplies	0.00	100.00	100.00	0.00	100.00
7156	Audio Visual & TV Supplies	0.00	0.00	0.00	288.47	0.00
7172	Equipment - Non Capital	0.00	0.00	3,423.00	3,422.72	0.00
7176	Food Service	752.45	1,000.00	1,000.00	1,130.22	1,000.00
7181	Other Supplies	0.00	0.00	0.00	76.28	0.00
7185	Miscellaneous Expenses	341.93	0.00	0.00	493.75	0.00

Dutchess Community College

Budget 2017-2018

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
	<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Total Contractual	63,470.27	85,300.00	88,723.00	30,119.73	63,135.00
Fund Total 1110	1,204,760.60	1,038,886.00	1,042,309.00	727,900.23	1,104,180.00
Department Total: 7060 HSE	1,204,760.60	1,038,886.00	1,042,309.00	727,900.23	1,104,180.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 7070 Music School</i>						
Fund	1110 Salaries/Benefits					
6152	Community Svc Fall Non State Aided	40,590.05	45,000.00	45,000.00	39,605.17	45,000.00
6154	Community Svc Spring Non State Aid	41,897.53	45,000.00	45,000.00	22,799.93	45,000.00
6156	Community Svc Summer Non State Ai	38,965.01	55,772.00	55,772.00	5,927.00	55,772.00
6205	Part Time Technical	46,926.62	46,641.00	46,641.00	36,252.00	47,846.00
Total Salaries/Benefits		168,379.21	192,413.00	192,413.00	104,584.10	193,618.00
Fund	1110 Contractual					
7101	Advertising	210.00	600.00	600.00	452.00	600.00
7108	Dues	0.00	100.00	100.00	100.00	100.00
7111	Printing - Off Campus	450.00	200.00	200.00	0.00	200.00
7113	Duplicating	707.50	150.00	150.00	92.75	150.00
7115	Prof Support Travel	0.00	50.00	50.00	0.00	0.00
7123	Honoraria	0.00	200.00	200.00	0.00	200.00
7136	Repairs - Other Educational	1,460.00	2,000.00	2,000.00	2,000.00	2,000.00
7141	Classroom Rental	5,040.00	6,000.00	6,000.00	5,040.00	6,000.00
7152	Educational Supplies	1,107.99	2,000.00	2,000.00	1,815.54	2,000.00
Total Contractual		8,975.49	11,300.00	11,300.00	9,500.29	11,250.00
Fund Total 1110		177,354.70	203,713.00	203,713.00	114,084.39	204,868.00
Department Total: 7070 Music School		177,354.70	203,713.00	203,713.00	114,084.39	204,868.00

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Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 7080 Contract Courses</i>						
Fund	1110	Salaries/Benefits				
6152		Community Svc Fall Non State Aided	945.00	0.00	0.00	0.00
6154		Community Svc Spring Non State Aid	120.00	0.00	0.00	5,585.00
6156		Community Svc Summer Non State Ai	2,949.00	0.00	0.00	861.00
6157		Contract Instruction Fall	860.00	10,000.00	10,000.00	2,405.00
6158		Contract Instruction Spring	3,574.22	10,000.00	10,000.00	1,195.00
6159		Contract Instruction Summer	2,283.25	10,000.00	10,000.00	656.25
6205		Part Time Technical	0.00	45,675.00	45,675.00	28,385.00
Total Salaries/Benefits			10,731.47	75,675.00	75,675.00	39,087.25
Fund	1110	Contractual				
7101		Advertising	750.00	400.00	400.00	2,850.00
7108		Dues	0.00	400.00	400.00	0.00
7113		Duplicating	1,951.11	500.00	500.00	388.65
7115		Prof Support Travel	771.70	800.00	800.00	725.86
7118		Mileage Reimbursement	0.00	400.00	400.00	96.66
7125		Other Professional	2,700.00	20,000.00	15,000.00	0.00
7152		Educational Supplies	145.28	2,000.00	2,000.00	6,714.34
7176		Food Service	47.74	500.00	500.00	0.00
7185		Miscellaneous Expenses	0.00	200.00	200.00	0.00
7190		Bad Debts	0.00	0.00	0.00	1,104.85
Total Contractual			6,365.83	25,200.00	20,200.00	11,880.36
Fund Total 1110			17,097.30	100,875.00	95,875.00	50,967.61
						68,372.00

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Budget 2017-2018

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
	<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Department Total: 7080 Contract Courses	17,097.30	100,875.00	95,875.00	50,967.61	68,372.00

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Budget 2017-2018

			<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
			<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 7090 Computer Software Training</i>							
Fund	1110	Salaries/Benefits					
6151		Community Svc Fall State Aided	480.00	6,000.00	6,000.00	0.00	6,000.00
6152		Community Svc Fall Non State Aided	5,100.00	7,000.00	7,000.00	8,060.00	7,000.00
6153		Community Svc Spring State Aided	0.00	6,000.00	6,000.00	0.00	6,000.00
6154		Community Svc Spring Non State Aid	6,975.00	6,000.00	6,000.00	5,520.00	6,000.00
6156		Community Svc Summer Non State Ai	4,635.00	10,500.00	10,500.00	1,080.00	10,500.00
Total Salaries/Benefits			17,190.00	35,500.00	35,500.00	14,660.00	35,500.00
Fund	1110	Contractual					
7113		Duplicating	0.00	200.00	200.00	0.00	200.00
7125		Other Professional	0.00	1,000.00	1,000.00	0.00	0.00
Total Contractual			0.00	1,200.00	1,200.00	0.00	200.00
Fund Total 1110			17,190.00	36,700.00	36,700.00	14,660.00	35,700.00
Department Total: 7090 Computer Software Training			17,190.00	36,700.00	36,700.00	14,660.00	35,700.00

Dutchess Community College

Budget 2017-2018

<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>

Department: 7100 ESL Community Services

Fund	1110	Salaries/Benefits					
6151		Community Svc Fall State Aided	99,164.00	45,000.00	45,000.00	106,276.58	45,000.00
6152		Community Svc Fall Non State Aided	0.00	4,000.00	4,000.00	0.00	4,000.00
6153		Community Svc Spring State Aided	123,622.80	50,000.00	50,000.00	111,565.70	50,000.00
6155		Summer State Aided	127,729.20	10,000.00	10,000.00	42,196.00	10,000.00
6205		Part Time Technical	0.00	300.00	300.00	5,250.00	0.00
6611		NYS Teachers Retirement	29.70	0.00	0.00	0.00	0.00
Total Salaries/Benefits			350,545.70	109,300.00	109,300.00	265,288.28	109,000.00

Fund	1110	Contractual					
7108		Dues	0.00	500.00	500.00	0.00	500.00
7113		Duplicating	108.84	300.00	300.00	159.00	300.00
7115		Prof Support Travel	244.93	1,000.00	1,000.00	1,601.22	0.00
7118		Mileage Reimbursement	0.00	200.00	200.00	0.00	200.00
7125		Other Professional	5,103.60	2,000.00	2,000.00	640.00	2,000.00
7141		Classroom Rental	17,174.00	7,000.00	7,000.00	3,540.00	7,000.00
7151		Office Supplies	0.00	0.00	0.00	162.91	500.00
7152		Educational Supplies	2,961.30	3,000.00	3,000.00	4,026.43	3,000.00
7176		Food Service	0.00	0.00	0.00	0.00	150.00
Total Contractual			25,592.67	14,000.00	14,000.00	10,129.56	13,650.00

Fund Total 1110	376,138.37	123,300.00	123,300.00	275,417.84	122,650.00
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Department Total: 7100 ESL Community Services	376,138.37	123,300.00	123,300.00	275,417.84	122,650.00
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Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 7110 Falcon Camps</i>						
Fund	1110 Salaries/Benefits					
6156	Community Svc Summer Non State Ai	594.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		594.00	0.00	0.00	0.00	0.00
Fund Total 1110		594.00	0.00	0.00	0.00	0.00
Department Total: 7110 Falcon Camps		594.00	0.00	0.00	0.00	0.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 7120 Personal Development</i>						
Fund	1110	Salaries/Benefits				
6151		Community Svc Fall State Aided	699.99	0.00	0.00	0.00
6152		Community Svc Fall Non State Aided	9,164.99	5,000.00	5,000.00	10,773.50
6153		Community Svc Spring State Aided	699.99	0.00	0.00	0.00
6154		Community Svc Spring Non State Aid	7,397.00	5,000.00	5,000.00	8,329.50
6155		Summer State Aided	700.00	5,000.00	5,000.00	466.66
6156		Community Svc Summer Non State Ai	7,830.90	0.00	0.00	3,056.24
Total Salaries/Benefits			26,492.87	15,000.00	15,000.00	22,625.90
Fund	1110	Contractual				
7113		Duplicating	0.00	100.00	100.00	0.00
7120		Computer Services	0.00	0.00	0.00	100.00
7125		Other Professional	9,072.48	12,000.00	19,000.00	18,472.00
7152		Educational Supplies	3,556.52	2,000.00	2,000.00	2,120.00
Total Contractual			12,629.00	14,100.00	21,100.00	20,692.00
Fund Total 1110			39,121.87	29,100.00	36,100.00	43,317.90
Department Total: 7120 Personal Development			39,121.87	29,100.00	36,100.00	43,317.90

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 7130 Professional Development</i>						
Fund	1110	Salaries/Benefits				
6152	Community Svc Fall Non State Aided	18,483.92	20,000.00	20,000.00	15,623.02	20,000.00
6154	Community Svc Spring Non State Aid	17,556.93	13,000.00	13,000.00	18,017.73	13,000.00
6156	Community Svc Summer Non State Ai	9,638.90	5,000.00	5,000.00	6,495.09	5,000.00
Total Salaries/Benefits		45,679.75	38,000.00	38,000.00	40,135.84	38,000.00
Fund	1110	Contractual				
7109	License Agreements	0.00	2,000.00	2,000.00	0.00	0.00
7113	Duplicating	0.00	1,000.00	1,000.00	0.00	0.00
7125	Other Professional	22,959.00	20,000.00	18,000.00	0.00	23,000.00
7152	Educational Supplies	452.95	2,000.00	2,000.00	371.40	500.00
7176	Food Service	0.00	1,800.00	1,800.00	0.00	0.00
Total Contractual		23,411.95	26,800.00	24,800.00	371.40	23,500.00
Fund Total 1110		69,091.70	64,800.00	62,800.00	40,507.24	61,500.00
Department Total: 7130 Professional Development		69,091.70	64,800.00	62,800.00	40,507.24	61,500.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 7140 Vocational</i>						
Fund	1110 Salaries/Benefits					
6152	Community Svc Fall Non State Aided	8,166.70	500.00	500.00	3,862.00	500.00
6154	Community Svc Spring Non State Aid	5,847.20	1,000.00	1,000.00	3,585.00	1,000.00
6155	Summer State Aided	0.00	0.00	0.00	17,025.66	0.00
6156	Community Svc Summer Non State Ai	4,301.10	1,000.00	1,000.00	0.00	1,000.00
Total Salaries/Benefits		18,315.00	2,500.00	2,500.00	24,472.66	2,500.00
Fund	1110 Contractual					
7113	Duplicating	0.00	400.00	400.00	14.60	400.00
7125	Other Professional	90,118.39	125,000.00	125,000.00	77,505.65	110,000.00
7152	Educational Supplies	5,026.00	4,000.00	4,000.00	2,654.01	4,000.00
Total Contractual		95,144.39	129,400.00	129,400.00	80,174.26	114,400.00
Fund Total 1110		113,459.39	131,900.00	131,900.00	104,646.92	116,900.00
Department Total: 7140 Vocational		113,459.39	131,900.00	131,900.00	104,646.92	116,900.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 7150 Youth Program</i>						
Fund	1110 Salaries/Benefits					
6152	Community Svc Fall Non State Aided	625.02	0.00	0.00	174.99	0.00
6154	Community Svc Spring Non State Aid	1,157.50	0.00	0.00	1,368.96	0.00
6156	Community Svc Summer Non State Ai	60,386.48	50,000.00	50,000.00	456.00	50,000.00
Total Salaries/Benefits		62,169.00	50,000.00	50,000.00	1,999.95	50,000.00
Fund	1110 Contractual					
7101	Advertising	0.00	1,000.00	1,000.00	0.00	0.00
7113	Duplicating	425.80	300.00	300.00	82.50	300.00
7152	Educational Supplies	904.55	1,000.00	1,000.00	950.79	1,000.00
7176	Food Service	0.00	500.00	500.00	0.00	0.00
7185	Miscellaneous Expenses	144.00	0.00	0.00	171.00	0.00
Total Contractual		1,474.35	2,800.00	2,800.00	1,204.29	1,300.00
Fund Total 1110		63,643.35	52,800.00	52,800.00	3,204.24	51,300.00
Department Total: 7150 Youth Program		63,643.35	52,800.00	52,800.00	3,204.24	51,300.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 7160 Business</i>						
Fund	1110	Salaries/Benefits				
6152						
	Community Svc Fall Non State Aided	0.00	1,000.00	1,000.00	0.00	1,000.00
6153						
	Community Svc Spring State Aided	0.00	1,000.00	1,000.00	0.00	1,000.00
6154						
	Community Svc Spring Non State Aid	50.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		50.00	2,000.00	2,000.00	0.00	2,000.00
Fund	1110	Contractual				
7113						
	Duplicating	0.00	200.00	200.00	0.00	200.00
7125						
	Other Professional	575.00	500.00	500.00	305.00	500.00
7152						
	Educational Supplies	489.00	0.00	0.00	130.00	0.00
Total Contractual		1,064.00	700.00	700.00	435.00	700.00
Fund Total 1110		1,114.00	2,700.00	2,700.00	435.00	2,700.00
Department Total: 7160 Business		1,114.00	2,700.00	2,700.00	435.00	2,700.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 7170 Distance Learning</i>						
Fund	1110 Contractual					
7125	Other Professional	16,769.00	22,000.00	22,000.00	17,567.00	18,000.00
7152	Educational Supplies	0.00	0.00	0.00	-5.00	0.00
Total Contractual		16,769.00	22,000.00	22,000.00	17,562.00	18,000.00
Fund Total 1110		16,769.00	22,000.00	22,000.00	17,562.00	18,000.00
Department Total: 7170 Distance Learning		16,769.00	22,000.00	22,000.00	17,562.00	18,000.00

Dutchess Community College

Budget 2017-2018

		<u>2015-2016</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
<i>Department: 7190 ACT High Stakes Testing</i>						
Fund	1110 Salaries/Benefits					
6152	Community Svc Fall Non State Aided	3,907.00	6,000.00	6,000.00	4,990.00	6,000.00
6154	Community Svc Spring Non State Aid	5,018.80	2,000.00	2,000.00	5,240.00	2,000.00
6156	Community Svc Summer Non State Ai	5,696.00	0.00	0.00	2,020.00	0.00
Total Salaries/Benefits		14,621.80	8,000.00	8,000.00	12,250.00	8,000.00
Fund	1110 Contractual					
7113	Duplicating	0.00	50.00	50.00	0.00	0.00
7115	Prof Support Travel	0.00	100.00	100.00	0.00	0.00
7118	Mileage Reimbursement	0.00	100.00	100.00	0.00	0.00
7151	Office Supplies	0.00	300.00	300.00	0.00	0.00
Total Contractual		0.00	550.00	550.00	0.00	0.00
Fund Total 1110		14,621.80	8,550.00	8,550.00	12,250.00	8,000.00
Department Total: 7190 ACT High Stakes Testing		14,621.80	8,550.00	8,550.00	12,250.00	8,000.00

Dutchess Community College

Budget 2017-2018

	2015-2016	2016-2017	2016-2017	2016-2017	2017-2018
	<u>Actual</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Year to Date</u>	<u>Budget</u>
Personnel	34,977,079.00	37,033,615.00	37,033,615.00	28,908,519.00	38,032,256.00
Benefits	13,708,921.00	14,169,145.00	14,169,145.00	12,417,609.00	14,836,957.00
Contractual	8,688,926.00	10,774,317.00	10,774,317.00	8,842,378.00	9,913,818.00
College in High School	3,134,460.00	3,372,915.00	3,372,915.00	2,941,057.00	3,485,790.00
Equipment	966,583.00	750,000.00	750,000.00	779,478.00	500,000.00
Total Budget	61,475,969.00	66,099,992.00	66,099,992.00	53,889,041.00	66,768,821.00

DUTCHESS

COMMUNITY COLLEGE

Date: July 10, 2017

To: Dutchess County Legislature
From: Dr. Pamela Edington, President
Re: Follow-up to July 6, 2017 committee meeting

Thank you for the engaging conversation that followed the Dutchess Community College budget presentation and for your continued support of the College and our students. I am pleased to provide the information below in response to the questions posed:

Legislator Metzger - information regarding the rented classrooms in the high schools, specifically what schools participate, how many classrooms are being rented, how many students are in each classroom, and how much is the rent for each classroom?

Twenty schools currently participate in the College Connection program, which is accredited by the National Alliance of Concurrent Enrollment Partnerships.

Arlington High School	Our Lady of Lourdes High School
Beacon High School	Pawling High School
Carmel High School	Poughkeepsie High School
Dover High School	Putnam Valley High School
Faith Christian Academy	Red Hook High School
Franklin D. Roosevelt High School	Rhinebeck High School
Haldane High School	Roy C. Ketcham High School
John Jay High School	Spackenkill High School
Mahopac High School	Stissing Mountain High School
Millbrook High School	Webutuck High School

Total Fall 2016-2017 College Connection Enrollment: 7,533; 320 course sections and classrooms.

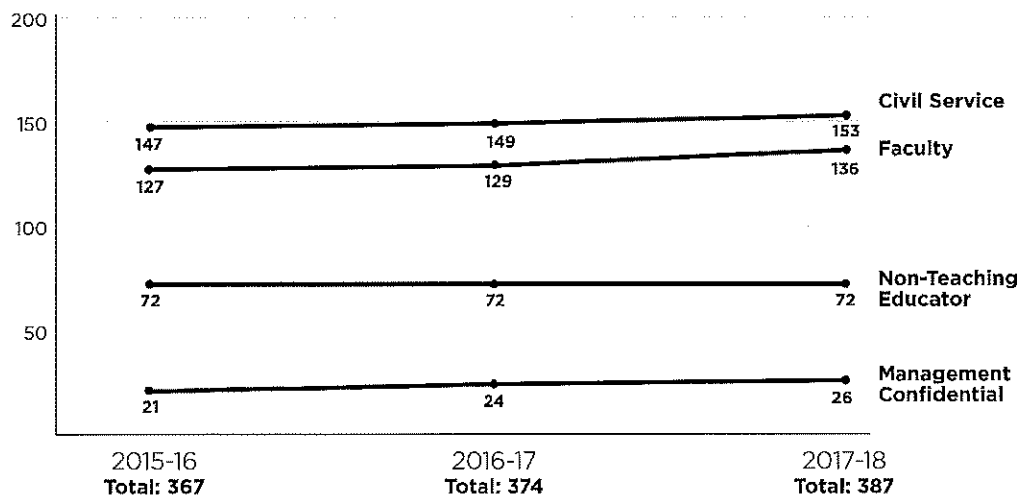
This is a budget-neutral endeavor. Classroom rental appears as an expense that is offset by tuition revenue. The current College Connection funding model is in transition statewide and is expected to change in the next year.

Legislator Sagliano - sources of revenue for the college and the full-time staffing levels for the upcoming school year versus the prior two years.

Dutchess Community College Revenue Sources

	Adopted Budget 2016/2017	Request 2017/2018	Increase (Decrease)	% Change
Tuition Revenue	\$ 19,246,029	\$ 19,873,238	\$ 627,209	3.3%
College in the High School	3,372,915	3,485,790	112,875	3.3%
Out of State Tuition	390,600	412,000	21,400	5.5%
Sponsor's Contribution	13,537,898	14,537,898	1,000,000	7.4%
Chargeback Revenue	4,508,000	3,650,130	(857,870)	-19.0%
State Aid - Basic & Supplemental	18,554,600	18,529,440	(25,160)	-0.1%
Offset Revenue	3,549,716	3,513,273	(36,443)	-1.0%
Other Revenue (Community Services)	1,175,000	1,175,000	-	0.0%
Appropriated Fund Balance	1,765,234	1,592,052	(173,182)	-9.8%
Total Revenue:	<u>\$ 66,099,992</u>	<u>\$ 66,768,821</u>	<u>\$ 668,829</u>	<u>1.0%</u>

Full-Time Staffing Levels, 2015-2018



Half of new hires for 2017-18 will be faculty positions, with half of those being filled by persons from underrepresented groups. Several additional professional staff positions have been required for SUNY and federal compliance, for example the Chief Diversity Officer and safety, security and reporting personnel. The College is pleased to have the opportunity to advance its goal to further diversify the faculty and professional staff to better reflect the changing demographics of the county and student body.

Legislator Coviello - if a student opted out of using their GI Bill, would the Excelsior Scholarship still be available?

New York Higher Education Services Corp., the agency handling the Excelsior program for the state, has not yet made a decision regarding whether veterans can use the Excelsior Scholarship for undergraduate study, delaying the use of veteran education benefits for graduate work.

Legislator Rieser - information on how much is spent per student compared to other community colleges in the Hudson Valley and how graduation rates compare.

Cost per FTE (full-time equivalent) student, benchmarked against local community colleges:

Dutchess	\$ 9,128
Rockland	10,871
Ulster	11,431
Orange	12,454
Columbia-Greene	14,278
Sullivan	14,998

Graduation Rate, Fall 2014 Cohort After 2 Years (Average SUNY community college: 14.6%)

Orange	9.1%
Ulster	13.8%
Dutchess	14.6%
Rockland	14.6%
Columbia-Greene	19.5%
Sullivan	20.1%

The graduation rate reflects the number of first-time, full-time students who started in Fall 2014 and graduated in Spring 2016. The majority of DCC students require pre-college (remedial) classes to prepare for college-level work. In Fall 2016, 68% of incoming DCC students required remediation.

The majority of DCC students typically continue on for bachelor's degrees, often before completing associate degree program requirements. For community colleges that offer many transfer programs, the SUNY "Rate of Successful Education Outcomes" is a more reliable indicator of student success.

Rate of Successful Education Outcomes, Fall 2012 Cohort as of Fall 2016 (Average SUNY community college: 50.4%)

Rockland	60.0%
Dutchess	53.6%
Orange	50.7%
Ulster	49.9%
Columbia-Greene	48.1%
Sullivan	46.3%

This rate reflects the number of first-time, full-time students who started at DCC in Fall 2012 and had either transferred and graduated, or were still enrolled at, a public or private four-year institution as of Fall 2016.

Discussion on Resolution No. 2017142 proceeded as follows:

Legislator Tyner moved to amend the Resolved to add \$730,000 to the Dutchess County appropriation as follows:

RESOLVED, that the Operating Budget for Dutchess Community College for the fiscal year September 1, 2017 through August 31, 2018 in the amount of \$66,768,821 with anticipated funding from the County of Dutchess by appropriation from fiscal year 2018 of ~~\$14,537,898~~ **\$15,267,898** is hereby approved.

The foregoing amendment failed due to a lack of second.

Roll call on resolution resulted as follows:

AYES:	22	Borchert, Bolner, Strawinski, Amparo, Black, Brendli, Coviello, Forman, Horton, Incoronato, Jeter-Jackson, Kakish, Landisi, Metzger, Miccio, Pulver, Rieser, Roman, Surman, Thomes, Truitt, Washburn
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NAYS:	1	Tyner
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ABSENT:	2	Sagliano and Flesland
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Resolution adopted.

Budget, Finance, and Personnel Committee Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 3 - Town of LaGrange	Borchert *	✓	
District 17 - Town and Village of Fishkill	Miccio*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 20 - Town of Red Hook	Strawinski*		
District 14 - Town of Wappinger	Amparo*		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano (VC)		
District 6 - Town of Poughkeepsie	Flesland (C)		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		✓
District 12 - Town of East Fishkill	Metzger		
District 15 - Town of Wappinger	Incoronato		
District 22 - Towns of Beekman and Union Vale	Coviello		

Present: 12
 Absent: 0
 Vacant: 0

Resolution: ✓
 Motion:

Total : 11 1
 Yes No
 Abstentions: 0

2017142 ADOPTION OF DUTCHESS COMMUNITY COLLEGE BUDGET

Date: July 6, 2017

Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert		
District 17 - Town and Village of Fishkill	Miccio		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 20 - Town of Red Hook	Strawinski		
District 14 - Town of Wappinger	Amparo		
District 1 - Town of Poughkeepsie	Kakish		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano	absent	
District 4 - Town of Hyde Park	Black		
District 5 - Town of Poughkeepsie	Roman		
District 6 - Town of Poughkeepsie	Flesland	absent	
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Rieser		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Metzger		
District 15 - Town of Wappinger	Incoronato		
District 16 - Town of Fishkill and City of Beacon	Forman		
District 18 - City of Beacon and Town of Fishkill	Landis		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Coviello		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn		

Present: 23
 Absent: 2
 Vacant: 0

Resolution: ✓
 Motion: ✓

Total :
 Yes No
 Abstentions:

JT moved to amend
 the Resolved to add \$730,000
 to the DC appropriation to \$15,267,898

7/10/17
 2017142

Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert	1	
District 17 - Town and Village of Fishkill	Miccio	2	
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner	3	
District 20 - Town of Red Hook	Strawinski	4	
District 14 - Town of Wappinger	Amparo	5	
District 1 - Town of Poughkeepsie	Kakish	6	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano	absent	
District 4 - Town of Hyde Park	Black	7	
District 5 - Town of Poughkeepsie	Roman	8	
District 6 - Town of Poughkeepsie	Flesland	absent	
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt	9	
District 8 - City and Town of Poughkeepsie	Brendli	10	
District 9 - City of Poughkeepsie	Rieser	11	
District 10 - City of Poughkeepsie	Jeter-Jackson	12	
District 11 - Towns of Rhinebeck and Clinton	Tyner		1
District 12 - Town of East Fishkill	Metzger	13	
District 15 - Town of Wappinger	Incoronato	14	
District 16 - Town of Fishkill and City of Beacon	Forman	15	
District 18 - City of Beacon and Town of Fishkill	Landisi	16	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	17	
District 21 - Town of East Fishkill	Horton	18	
District 22 - Towns of Beekman and Union Vale	Coviello	19	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes	20	
District 24 - Towns of Dover and Union Vale	Surman	21	
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn	22	
Present: 23	Resolution: /	Total : 22	1
Absent: 2	Motion: —	Yes	No
Vacant: 0		Abstentions: 0	

2017142 ADOPTION OF DUTCHESS COMMUNITY COLLEGE BUDGET

Date: July 10, 2017


RESOLUTION NO. 2017143

RE: ESTABLISHING STANDARD WORK DAY FOR APPOINTED
OFFICIALS EFFECTIVE RETROACTIVELY JANUARY 2014

Legislators FLESLAND, HORTON and JETER-JACKSON offer the following and
move its adoption:

RESOLVED, that the County of Dutchess hereby establishes the following as standard
work days for appointed officials and will report the following days worked to the New York
State and Local Employee's Retirement System, based on the record of activities maintained and
submitted by these officials to the Clerk of this body: See attached schedule

CA-080-17
CRC/kvh/P-1162
06/14/17
Fiscal Impact: See attached statement

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 7/18/2017

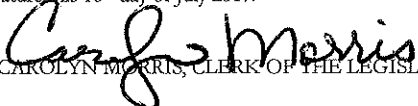
STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with
the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 10th day of July 2017, and that the same
is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 10th day of July 2017.


CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☒ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost \$ _____

Total Current Year Revenue \$ _____
and Source

Source of County Funds (check one): ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other (explain).

Identify Line Items(s):

Related Expenses: Amount \$ _____

Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:

Prepared by: Joan McDermott

Prepared On: 6/5/17

DEPARTMENT	EMPLOYEE	TITLE	TERM	HOURS IN WORKDAY	IN TIMEKEEPING SYSTEM	DAYS/MONTH (Based on Record of Activities) from Resolution 2012148
------------	----------	-------	------	---------------------	-----------------------------	---

Public Defender	Nicholas Gildard	Arraignment Attorney	11/30/2014- 11/30/2015	7	No	8.86
Public Defender	William Ghee	Arraignment Attorney	11/7/2015- 11/30/2016	7	No	11.87
Public Defender	Kimberley Wallace	Arraignment Attorney	2/28/2015- 2/28/2016	7	No	7.11
Public Defender	James McEleney	Arraignment Attorney	8/16/2016- 8/15/2019	7	No	8.14
Public Defender	Catherine McEneney Chan	Arraignment Attorney	9/1/2016- 8/31/2019	7	No	19.42

Budget, Finance, and Personnel Committee Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 3 - Town of LaGrange	Borchert *	✓	
District 17 - Town and Village of Fishkill	Miccio*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 20 - Town of Red Hook	Strawinski*		
District 14 - Town of Wappinger	Amparo*		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano (VC)		
District 6 - Town of Poughkeepsie	Flesland (C)		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Metzger		
District 15 - Town of Wappinger	Incoronato		
District 22 - Towns of Beekman and Union Vale	Coviello		

Present: 12✓
 Absent: 0
 Vacant: 0

Resolution: ✓
 Motion:

Total : 12 0
 Yes No
 Abstentions: 0

2017143 ESTABLISHING STANDARD WORK DAY FOR APPOINTED OFFICIALS
 EFFECTIVE RETROACTIVELY JANUARY 2014

Date: July 6, 2017

Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert		
District 17 - Town and Village of Fishkill	Miccio		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 20 - Town of Red Hook	Strawinski		
District 14 - Town of Wappinger	Amparo		
District 1 - Town of Poughkeepsie	Kakish		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano	<i>absent</i>	
District 4 - Town of Hyde Park	Black		
District 5 - Town of Poughkeepsie	Roman		
District 6 - Town of Poughkeepsie	Flesland	<i>absent</i>	
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Rieser		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Metzger		
District 15 - Town of Wappinger	Incoronato		
District 16 - Town of Fishkill and City of Beacon	Forman		
District 18 - City of Beacon and Town of Fishkill	Landisi		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Coviello		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn		

Present:	<u>23</u>	Resolution:	<u>✓</u>	Total :	<u>23</u>	<u>0</u>
Absent:	<u>2</u>	Motion:	<u>—</u>		Yes	No
Vacant:	<u>0</u>			Abstentions:	<u>0</u>	

2017143 ESTABLISHING STANDARD WORK DAY FOR APPOINTED OFFICIALS
EFFECTIVE RETROACTIVELY JANUARY 2014

Date: July 10, 2017

RESOLUTION NO. 2017144

RE: APPROVAL OF APPLICATION FOR REFUND OF REAL
PROPERTY TAXES AND TO AUTHORIZE A CHARGE-BACK
BY THE COMMISSIONER OF FINANCE:

APPLICANT: Anderson Center Services Inc.
4885 Route 9
Staatsburg NY 12580

ACCOUNT NO.: 133200-6066-02-778644-0000

Legislators FLESLAND, JETER-JACKSON and TRUITT offer the following and move its adoption:

WHEREAS, there is a special benefit assessment on the assessment roll for the Town of Hyde Park for 2016 under the name of Anderson Center Services Inc., Account No. 133200-6066-02-778644-0000, and

WHEREAS, the owner of said parcel, by application attached hereto, has applied for a refund of real property taxes on the basis of an alleged clerical error, and

WHEREAS, pursuant to Section 556 of the Real Property Tax Law, the County Director of Real Property has investigated this claim and has found that the Dutchess County Water and Wastewater Authority has made a clerical error in calculating the special benefit assessment on said assessment roll for the Town of Hyde Park , and

WHEREAS, attached hereto is the written report of said Director together with his recommendation that the application be approved by the County Legislature, and

WHEREAS, the County Legislature has agreed that the clerical error does exist, now, therefore, be it

RESOLVED, that the application received May 15, 2017, relating to Account No. 133200-6066-02-778644-0000 for a refund is hereby approved, and be it further


RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to issue a tax refund to the applicant in the amount of \$23,170.52 and to charge-back the erroneous taxes on next year's levy as follows:

A430 DCWWA Staats Zn C	\$23,170.52
------------------------	-------------

and be it further

RESOLVED, that the Clerk of the County Legislature be and hereby is authorized, empowered and directed to mail a copy of the approved application and this resolution to the applicant.

CA-078-17
HS/MB/CEB/kvh
06/05/17
G-194
Fiscal Impact: None

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 7/18/2017

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 10th day of July 2017, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 10th day of July 2017.


CAROLYN MORRIS, CLERK OF THE LEGISLATURE

Dutchess County Real Property Tax Service Agency

COE Investigating Report

Le Description (grid #) 133200-6066-02-778644-0000

Owner's Name Anderson Center Services Inc.

Mailing Address 4885 Route 9 Staatsburg NY 12580

Property Location 11 Hudson Lane

School District Hyde Park Central School Dist. Special District DCWW Staats Zn C

Total Assessed Value now on roll 2,922,800 Corrected to Same

Taxable Assessed Value (Prior to Star) now on roll 0 Corrected to Same

Exempt codes and amounts if applicable

Non Profit Permissive 2,922,800

Amount Levied \$45,548.56 Should be \$22,378.04

Tax Bill Paid? ☒ yes ☐ no Verified with assessor? ☒ yes ☐ no

Error Claimed is defined in Real Property Tax Law, Section 550:

☒ Subdivision 2, Paragraph E (clerical error)
☐ Subdivision 3, Paragraph (error in essential fact)
☐ Subdivision 7, Paragraph (unlawful entry)

Reason:

Exemption was approved by assessor, but not entered on roll

Exemption amount incorrectly calculated

Mistake in determination of Special Benefit assessment. Parcel should have been billed for 593 units ☒

Structure did not exist on taxable status date or was present on another parcel

Assessment based on incorrect acreage

Parcel should be Wholly Exempt

Parcel Misclassified as homestead or non-homestead

Other:

Recommendation X APPROVE APPLICATION DENY APPLICATION

Details: It is recommended that the application for a partial refund 2016/17 Cnty/Town tax bill be approved

A430(DCWWA WZCSB) \$23,170.52

Investigator Margaret Burns Director Eric A. Cohen Date 5/15/2017



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES

RP-556 (1/06)

APPLICATION FOR REFUND AND CREDIT OF REAL PROPERTY TAXES
FOR THE YEAR(S) 20 17

Part I: To be completed in duplicate by Applicant. For refund or credit of real property tax, submit both copies to County Director of Real Property Tax Services (in Nassau and Tompkins Counties, submit to Chief Assessing Officer), or in a village which has retained its assessing unit status, submit to the village assessor or chairman of village board of trustees. The application must be submitted within three years of the annexation of the warrant for the collection of such tax. For an "unlawful entry" as defined in Sec. 550(7)(a) of the Real Property Tax Law, attach statement signed by assessor or majority of board of assessors substantiating that assessor(s) have obtained proof that parcel should have been granted tax exempt status on tax roll. (See definitions on reverse side).

Anderson Center Services Inc

1a. Name of Owner
4885 Route 9

Staatsburg NY 12580

1b. Mailing Address

MEspie@AndersonCares.org

1c. E-mail Address (optional)

133200-6066-02-778644-0000

Day () (845) 889-9206 Evening ()

11 Hudson Ln

2. Telephone Number

3. Parcel Location (if different than 1b.)

4. Description of real property as shown on tax roll or tax bill (Include tax map designation)

5. Account No. 07778644 6a. Amount of taxes paid or payable 45,548.56 6b. Date of payment (if paid)
(as appears on tax bill)

7. I hereby request a refund or credit of real property taxes levied for the year(s) 2017 by DCWWA WZCSB DcwwStaatsZnC *
for the following reasons (use additional sheets if necessary): (Tax levying body)

The error in calculation occurred when a meter swap was recorded incorrectly affecting benefit assessment

* Insert name of village, county, city, school district; town in Westchester County

5/8/17
Date

Manuel Espie Director of Business Affairs
Signature of Applicant

PART II: For use by COUNTY DIRECTOR, VILLAGE ASSESSOR: Attach written report including documentation and recommendation (Include type of error as defined in Sec. 550)

Date application received: 5/15/17 Date warrant annexed: 12/15/16

Last day for collection of taxes without interest: Paid 1/30/17

Recommendation:

☒ Approve application*

☐ Deny Application

5/15/2017
Date

Eric [Signature]
Signature of Official

* ☐ If box is checked, this copy is for assessor and board of assessment review of city/town/village of _____
which are to consider attached report and recommendation as equivalent of petitions filed pursuant to section 553.

PART III: For use by TAX LEVYING BODY or OFFICIAL DESIGNATED BY RESOLUTION _____:
(Insert Number or Date)

APPLICATION APPROVED (Check reason)

☐ Clerical error

☐ Unlawful entry

☐ Error in essential fact

Amount of taxes paid: \$ _____

Amount of taxes due: \$ _____

Amount of refund or outstanding tax to be credited: \$ _____

APPLICATION DENIED Reason: _____

Date

Signature of Chief Executive Officer
or Official Designated by Resolution

DUTCHESS COUNTY



27 High St. 2nd Floor
Poughkeepsie
New York, 12601
(845) 486-3601
Fax (845) 486-3610
dcwwa@dutchessny.gov
www.DCWWA.org

Authority Board Members

Thomas LeGrand
Chairperson

Vincent DiMaso
Vice-Chairperson

Rudy Vavra
Treasurer

Lawrence R. Knapp
Secretary

Amanda Baxter-Dingee

Ex officio Members

Brian Scoralick
Acting Executive Director
Soil and Water Conservation District

Eileen Wrafter
Commissioner
Dept. of Planning & Development

Staff

Bridget Barclay
Executive Director

Mary C. Morris
Deputy Director

May 15, 2017

Maggie Burns, Supervisor of Tax Services
Dutchess County Real Property Tax
22 Market Street
Poughkeepsie, NY 12601

RE: Annual Capital Assessment Payment
Location: 133200-6066-02-778644-0000
11 Hudson Ln

Dear Ms. Burns:

By this letter the DCWWA seeks to correct a tax roll error in favor of the property owner. A clerical error in calculation occurred when a meter swap was recorded incorrectly as two separate meters, nearly doubling the calculated water demand and the benefit assessment charged. The attached worksheet details the assessment error and correction. Tax grid number 133200-6066-02-778644-0000 was taxed (Bill 7603) for 1207 benefit units but should have been taxed for 593 units.

Please feel free to contact me at (845) 486-3624 with any questions regarding this mailing.

Sincerely,

Jonathan Churins,
Project Facilitator

Copy Bridget Barclay, Executive Director, DCWWA

REAL PROPERTY
TAX SERVICES

MAY 15 PM 4:25

RECEIVED

2017 Tax Bill Worksheet
 Anderson Center Services Inc
 133200-6066-02-778644-0000

Original 2017 Tax Bill (with error)		
BA Units		1,207.00
Rate	\$	37.737
Levy Amount	\$	45,548.56

2017 Benefit Assessment Unit Test

	3 SBW003			4 SBW002			5 SBW001		
	Reading	Usage		Reading	Usage		Reading	Usage	
OLD METER	2015-04-30	578		2015-04-30	30691		2015-04-30	256	
	2015-07-31	1299	721	2015-07-31	31516	825	2015-07-31	256	0
	2015-10-31	2072	773	2015-10-31	32156	640	2015-10-31	268	12
	2016-01-06	2657	585	2016-01-06	32433	277	2016-01-06	268	0
	Meter Swap			Meter Swap			Meter Swap		

Three register meter swapped for two register unit on January 6, 2016

	1 1541711072			2 1540601436		
	Reading	Usage		Reading	Usage	
NEW METER	Meter Swap			Meter Swap		
	2016-01-06	0	0	2016-01-06	0	0
	2016-01-31	206	206	2016-01-31	102	102
	2016-04-30	1172	966	2016-04-30	598	496

Usage per Register (k)	3,251	2340	12
Convert to Gallons	3,251,000	2,340,000	12,000
Avg Gallons Day (365 Days)	8,906.85	6,410.96	32.88
Round(1 BA unit = 25 GPD)	356.00	256.00	1.00

613	Grand Total BA Units	
593	Grand Total -20 units depicted on tax lot 133200-6066-02-832645-0000	
\$	37.737	Rate per Benefit Assessment Unit
\$	22,378.04	Corrected Total Levy
\$	45,548.56	Total Levy with Error
\$	23,170.52	Total Overcharge (Requires Correction or Refund)

20170415 PM 4:07
 RECEIVED
 20170415 PM 4:07
 RECEIVED

Dutchess County Water and Wastewater Authority

Meter History: SBWA003

<u>Date</u>	<u>Reading</u>	<u>Consumption</u>	<u>Days</u>	<u>Statement</u>	<u>Status</u>
1/06/2016	2657	585	67	2/24/2016	
10/31/2015	2072	773	92	11/17/2015	
7/31/2015	1299	721	92	8/10/2015	
4/30/2015	578	855	89	5/16/2015	
1/31/2015	9723	655	92	2/22/2015	
10/31/2014	9068	633	92	11/22/2014	
7/31/2014	8435	619	92	8/17/2014	
4/30/2014	7816	716	89	5/17/2014	
1/31/2014	7100	724	92	2/11/2014	
10/31/2013	6376	615	92	11/27/2013	
7/31/2013	5761	568	92	8/12/2013	
4/30/2013	5193	626	89	5/12/2013	
1/31/2013	4567	724	92	2/09/2013	
10/31/2012	3843	784	92	11/10/2012	
7/31/2012	3059	997	92	8/17/2012	
4/30/2012	2062	958	90	5/11/2012	
1/31/2012	1104	908	92	2/09/2012	
10/31/2011	196	587	92	11/09/2011	
7/31/2011	9609	577	92	8/16/2011	
4/30/2011	9032	495	89	5/13/2011	
1/31/2011	8537	864	92	2/18/2011	
10/31/2010	7673	655	92	11/09/2010	
7/31/2010	7018	737	92	8/07/2010	
4/30/2010	6281	771	89	5/14/2010	
1/31/2010	5510	915	92	2/26/2010	
10/31/2009	4595	912	92	11/14/2009	
7/31/2009	3683	724	92	8/04/2009	
4/30/2009	2959	573	89	5/15/2009	
1/31/2009	2386	635	92	2/24/2009	
10/31/2008	1751	487	92	12/08/2008	
7/31/2008	1264	635	92	8/15/2008	
4/30/2008	629	475	90	5/27/2008	
1/31/2008	154	486	92	3/01/2008	
10/31/2007	9668	482	92	12/21/2007	
7/31/2007	9186	509	92	8/31/2007	
4/30/2007	8677	645	89	6/27/2007	
1/31/2007	8032	632	92	2/21/2007	
10/31/2006	7400	603	92	12/11/2006	
7/31/2006	6797	620	92	9/05/2006	
4/30/2006	6177	208	89	6/28/2006	
1/31/2006	5969	1767	92	4/24/2006	
10/31/2005	4202	778	92	2/08/2006	
7/31/2005	3424	646	92	10/25/2005	
4/30/2005	2778	690	89	7/26/2005	
1/31/2005	2088	712	122	4/09/2005	
10/01/2004	1376			4/09/2005	Initial reading

2017-05-15 PM 4:07
 SEAL PROPERTY
 800 E. WED
 07/11/2015

Dutchess County Water and Wastewater Authority

Meter History: SBWA002

<u>Date</u>	<u>Reading</u>	<u>Consumption</u>	<u>Days</u>	<u>Statement</u>	<u>Status</u>
1/06/2016	32433	277	67	2/24/2016	
10/31/2015	32156	640	92	11/17/2015	
7/31/2015	31516	825	92	8/10/2015	
4/30/2015	30691	573	89	5/16/2015	
1/31/2015	30118	463	92	2/22/2015	
10/31/2014	29655	505	92	11/22/2014	
7/31/2014	29150	596	92	8/17/2014	
4/30/2014	28554	516	89	5/17/2014	
1/31/2014	28038	524	92	2/11/2014	
10/31/2013	27514	557	92	11/27/2013	
7/31/2013	26957	652	92	8/12/2013	
4/30/2013	26305	447	89	5/12/2013	
1/31/2013	25858	562	92	2/09/2013	
10/31/2012	25296	680	92	11/10/2012	
7/31/2012	24616	1131	92	8/17/2012	
4/30/2012	23485	1309	90	5/11/2012	
1/31/2012	22176	984	92	2/09/2012	
10/31/2011	21192	391	92	11/09/2011	
7/31/2011	20801	508	92	8/16/2011	
4/30/2011	20293	296	89	5/13/2011	
1/31/2011	19997	508	92	2/18/2011	
10/31/2010	19489	464	92	11/09/2010	
7/31/2010	19025	730	92	8/07/2010	
4/30/2010	18295	573	89	5/14/2010	
1/31/2010	17722	737	92	2/26/2010	
10/31/2009	16985	978	92	11/14/2009	
7/31/2009	16007	717	92	8/04/2009	
4/30/2009	15290	275	89	5/15/2009	
1/31/2009	15015	263	92	2/24/2009	
10/31/2008	14752	275	92	12/08/2008	
7/31/2008	14477	498	92	8/15/2008	
4/30/2008	13979	209	90	5/27/2008	
1/31/2008	13770	184	92	3/01/2008	
10/31/2007	13586	240	92	12/21/2007	
7/31/2007	13346	353	92	8/31/2007	
4/30/2007	12993	392	89	6/27/2007	
1/31/2007	12601	243	92	2/21/2007	
10/31/2006	12358	333	92	12/11/2006	
7/31/2006	12025	481	92	9/05/2006	
4/30/2006	11544	1141	89	6/28/2006	
1/31/2006	10403	1477	92	4/24/2006	
10/31/2005	8926	637	92	2/08/2006	
7/31/2005	8289	501	92	10/25/2005	
4/30/2005	7788	329	89	7/26/2005	
1/31/2005	7459	341	122	4/09/2005	
10/01/2004	7118			4/09/2005	Initial reading

Dutchess County Water and Wastewater Authority

Meter History: SBWA001

<u>Date</u>	<u>Reading</u>	<u>Consumption</u>	<u>Days</u>	<u>Statement</u>	<u>Status</u>
1/06/2016	268		67	2/24/2016	
10/31/2015	268	12	92	11/17/2015	
7/31/2015	256		92	8/10/2015	
4/30/2015	256		89	5/16/2015	
1/31/2015	256		92	2/22/2015	
10/31/2014	256	11	92	11/22/2014	
7/31/2014	245		92	8/17/2014	
4/30/2014	245		89	5/17/2014	
1/31/2014	245		92	2/11/2014	
10/31/2013	245	16	92	11/27/2013	
7/31/2013	229		92	8/12/2013	
4/30/2013	229		89	5/12/2013	
1/31/2013	229	2	92	2/09/2013	
10/31/2012	227		92	11/10/2012	
7/31/2012	227	9	92	8/17/2012	
4/30/2012	218	2	90	5/11/2012	
1/31/2012	216	5	92	2/09/2012	
10/31/2011	211		92	11/09/2011	
7/31/2011	211		92	8/16/2011	
4/30/2011	211	31	89	5/13/2011	
1/31/2011	180	2	92	2/18/2011	
10/31/2010	178		92	11/09/2010	
7/31/2010	178	3	92	8/07/2010	
4/30/2010	175	1	89	5/14/2010	
1/31/2010	174	11	92	2/26/2010	
10/31/2009	163		92	11/14/2009	
7/31/2009	163		92	8/04/2009	
4/30/2009	163		89	5/15/2009	
1/31/2009	163	1	92	2/24/2009	
10/31/2008	162	41	92	12/08/2008	
7/31/2008	121	8	92	8/15/2008	
4/30/2008	113		90	5/27/2008	
1/31/2008	113	4	92	3/01/2008	
10/31/2007	109	2	92	12/21/2007	
7/31/2007	107		92	8/31/2007	
4/30/2007	107		89	6/27/2007	
1/31/2007	107		92	2/21/2007	
10/31/2006	107	5	92	12/11/2006	
7/31/2006	102	1	92	9/05/2006	
4/30/2006	101		89	6/28/2006	
1/31/2006	101		92	4/24/2006	
10/31/2005	101	13	92	2/08/2006	
7/31/2005	88		92	10/25/2005	
4/30/2005	88		89	7/26/2005	
1/31/2005	88		122	4/09/2005	
10/01/2004	88			4/09/2005	Initial reading

Dutchess County Water and Wastewater Authority
Meter History: 1540601436

<u>Date</u>	<u>Reading</u>	<u>Consumption</u>	<u>Days</u>	<u>Statement</u>	<u>Status</u>
1/31/2017	1863	151	92	3/11/2017	
10/31/2016	1712	498	92	12/10/2016	
7/31/2016	1214	616	92	8/27/2016	
4/30/2016	598	496	90	5/25/2016	
1/31/2016	102	102	25	2/24/2016	
1/06/2016				2/24/2016	Initial reading

Dutchess County Water and Wastewater Authority
Meter History: 1541711072

<u>Date</u>	<u>Reading</u>	<u>Consumption</u>	<u>Days</u>	<u>Statement</u>	<u>Status</u>
1/31/2017	4481	1398	92	3/11/2017	
10/31/2016	3083	965	92	12/10/2016	
7/31/2016	2118	946	92	8/27/2016	
4/30/2016	1172	966	90	5/25/2016	
1/31/2016	206	206	25	2/24/2016	
1/06/2016				2/24/2016	Initial reading

Collection: Town & County 2017

Fiscal Year Start: 1/1/2017

Fiscal Year End: 12/31/2017

Warrant Date: 12/15/2016

Total Tax Due (minus penalties & interest) \$0.00

Entered	Posted	Total	Tax Amount	Penalty	Surcharge	Via	Type
1/30/2017	1/30/2017	\$45,548.56	\$45,548.56	\$0.00	\$0.00	Mail	Full Payment - Multi-Payment

Tax Bill #	SWIS	Tax Map #	Status
007603	133200	6066-02-778644-0000	Payment Posted
Address	Municipality	School	
11 Hudson Ln	Town of Hyde Park	Hyde Park CSD	

Owners

Anderson Center Services Inc
4885 Route 9
Staatsburg, NY 12580

Property Information

Roll Section: 8
Property Class: Spec. school
Lot Size: 86.88

Assessment Information

Full Market Value: 4714200.00
Total Assessed Value: 2922800.00
Uniform %: 62.00

Exemption	Amount
Non Profit	2922800.00

Description	Tax Levy	Percent Change	Taxable Value	Rate	Tax Amount
County Tax	106383900	0.3000	0.000	6.16486400	\$0.00
Town Tax	6155989	0.6000	0.000	6.68547000	\$0.00
Staatsburg Fire	323770	-1.6000	0.000	2.09007300	\$0.00
Staatsbrg Library	153529	1.9000	0.000	0.90322300	\$0.00
Dcww Staats Zn C		0.0000	1207.000 Units	37.73700000	\$45,548.56

593

Total Taxes: \$45,548.56

22,378.04

Estimated State Aid - Type	Amount
County	73926162.00
Town	685276.00

Mail Payments To:

Cindy C. Todd
Receiver of Taxes
PO BOX 2003 Hyde Park, NY 12538

*clerical error
"e"*

SCHEDULE A

Refund

own of Hyde Park
2016/17 C/T Tax Bill

Grid Number: 6066-02-778644-0000

Name: Anderson Center Services Inc.

Location: 11 Hudson Lane

Currently on Tax Roll	Assessed Value	Exemption Amount	Taxable Value	Tax Rate	Total
Dutchess County	2,922,800	2,922,800		0.006164864	
Town of Hyde Park	2,922,800	2,922,800		0.00668547	
Staatsburg Fire	2,922,800	2,922,800		0.002090073	
Staatsburg Library	2,922,800	2,922,800		0.000903223	
DCWWA Staats Zn C (WZCSB)	1,207		1,207	37.737	45,548.56
				0.000895572	
	School Interest (0 or 2%)			County Interest	
	Original amount			7%	
Ret School					
			Total Tax on Current Roll		45,548.56

Corrected Tax Roll	Assessed Value	Exemption Amount	Taxable Value	Tax Rate	Total
Dutchess County	2,922,800	2,922,800		0.006164864	
Town of Hyde Park	2,922,800	2,922,800		0.00668547	
Staatsburg Fire	2,922,800	2,922,800		0.002090073	
Staatsburg Library	2,922,800	2,922,800		0.000903223	
DCWWA Staats Zn C (WZCSB)	593		593	37.737	22,378.04
				0.000895572	
		School Interest (0 or 2%)		County Interest	
	Original amount			7%	
Ret School					
			Total Tax on Corrected Roll		22,378.04

Chargeback

A342 Allow. For Uncoll. Taxes

A430 Town of Hyde Park

A430 Staatsburg Library

A430 DCWWA Staats Zn C (WZCSB)

23,170.52

TOTAL CHARGEBACK AMOUNT 23,170.52

Budget, Finance, and Personnel Committee Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 3 - Town of LaGrange	Borchert *	✓	
District 17 - Town and Village of Fishkill	Miccio*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 20 - Town of Red Hook	Strawinski*		
District 14 - Town of Wappinger	Amparo*		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano (VC)		
District 6 - Town of Poughkeepsie	Flesland (C)		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Metzger		
District 15 - Town of Wappinger	Incoronato		
District 22 - Towns of Beekman and Union Vale	Coviello		

Present: 12
 Absent: 0
 Vacant: 0

Resolution: ✓
 Motion:

Total : 12 0
 Yes No
 Abstentions: 0

**2017144 APPROVAL OF APPLICATION FOR REFUND OF REAL PROPERTY TAXES
 AND TO AUTHORIZE A CHARGE-BACK BY COMMISSIONER OF FINANCE**

Date: July 6, 2017

Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert		
District 17 - Town and Village of Fishkill	Miccio		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 20 - Town of Red Hook	Strawinski		
District 14 - Town of Wappinger	Amparo		
District 1 - Town of Poughkeepsie	Kakish		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano	absent	
District 4 - Town of Hyde Park	Black		
District 5 - Town of Poughkeepsie	Roman		
District 6 - Town of Poughkeepsie	Flesland	absent	
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Rieser		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Metzger		
District 15 - Town of Wappinger	Incoronato		
District 16 - Town of Fishkill and City of Beacon	Forman		
District 18 - City of Beacon and Town of Fishkill	Landisi		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Coviello		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Washburn		

Present: 23
 Absent: 2
 Vacant: 0

Resolution: ✓
 Motion: —

Total : 23 0
 Yes No
 Abstentions: 0

**2017144 APPROVAL OF APPLICATION FOR REFUND OF REAL PROPERTY TAXES
 AND TO AUTHORIZE A CHARGE-BACK BY COMMISSIONER OF FINANCE**

Date: July 10, 2017

RESOLUTION NO. 2017145

RE: CENSURING OF DUTCHESS COUNTY LEGISLATOR JOEL TYNER
REPRESENTING DISTRICT 11

Legislators BORCHERT, MICCIO, BOLNER, PULVER, TRUITT and WASHBURN offer the following and move its adoption:

WHEREAS, the Dutchess County Legislature is the elected body representing the citizens of Dutchess County; and

WHEREAS, along with the responsibility of representing the citizens of Dutchess County there is an expectation that a legislator will conduct themselves in an honorable, dignified and professional manner; and

WHEREAS, during an open Democratic Caucus in the Dutchess County Office Building, where County employees and staff were present, along with members of the public, Legislator Joel Tyner made disparaging comments to a County Commissioner by invoking references to Nazi Germany; and

WHEREAS, such comments were later repeated to the press along with additional comments equating pending County action to fascism and that the comments were directed to the Commissioner with the intent to "rattle his cage" and "ring his bell"; and

WHEREAS, instead of apologizing for his inappropriate remarks Legislator Tyner has sought to defend his remarks when he repeated such remarks to the press and expanded the insulting and insensitive comments even beyond those as originally stated; and

WHEREAS, such inexplicable, indefensible and offensive comments are below the dignity of an elected official and demonstrate a lack of respect of County officials, employees and the public, a lack of judgment and professionalism, and a lack of fitness for public office; and

WHEREAS, the comments made by Legislator Tyner have been universally condemned and have brought shame and embarrassment to the Dutchess County Legislature and the citizens of Dutchess County; now, therefore, be it

RESOLVED, that the Dutchess County Legislature does hereby censure Legislator Joel Tyner for his extremely inappropriate, offensive and indefensible comments made during an open Caucus and repeated to the press; and be it further

RESOLVED, that this matter be referred to the Dutchess County Human Rights Commission for review in connection with existing County Policies on Equal Employment Opportunity workplace violence and Human Rights.

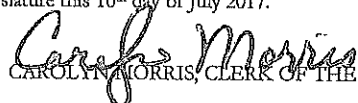
STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 10th day of July 2017, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 10th day of July 2017.


CAROLYN MORRIS, CLERK OF THE LEGISLATURE



COUNTY OF DUTCHESS

MARCUS J. MOLINARO
COUNTY EXECUTIVE

DATE: JULY 18, 2017
TO: CHAIRMAN DALE BORCHERT
MEMBERS, DUTCHESS COUNTY LEGISLATURE
FROM: MARCUS J. MOLINARO, COUNTY EXECUTIVE
RE: RESOLUTION #2017145 - CENSURE

The Dutchess County Legislature has taken an historic action with the unanimous approval of Resolution No. 2017145, censuring Legislator Joel Tyner for disparaging comments made to a Dutchess County Government employee that were inappropriate, disrespectful and hurtful. I am certain you did not wish to take this action. While this entire ordeal elicited many emotions, the one most palpable to me was sadness.

Sadness because there was a clear unwillingness to simply admit the comments were wrong. Sadness because there was no attempt to make amends. And, sadness that a choice was made to fan the flames of discord rather than strive for civility. A simple apology would have made this resolution unnecessary.

No one should ever feel stifled or prevented from speaking their mind and sharing their views. Bold, impassioned speech must be protected. Differing views and robust debate should be welcomed. Having held public office since 1994, I know passion in our discourse is necessary, and I welcome and admire those who earnestly and honestly seek to make a difference.

Yet, in order to truly be heard, we must be willing to listen and seek always to treat each other with respect. Individually and collectively, we should admit when we have erred, apologize when we overstep and accept sincere remorse when it is extended. Civility in our discourse is no weakness and to solve problems and mold consensus it should remain a hallmark of our service together.

Too often we complicate the value of basic human decency. Today, it seems too many resort to shouting others down and dismissing those with whom they disagree. It's not necessary or becoming for anyone – especially those in elected office – and it sets a poor example. In his popular book, *All I Really Need to Know I Learned in Kindergarten*, Robert Fulghum wrote: "Say you're sorry when you hurt somebody."

It really is as simple and profound as that. For, in the end, it is how we treat one another that determines who we are as a people and how we hope to live.

Discussion on Resolution No. 2017145 proceeded as follows:

Chairman Borchert stated that, on advice of Legislative Counsel, because this resolution focused on a member of the Legislature, that member would not be allowed to vote on the resolution, but would be allowed to debate the resolution.

Legislator Tyner spoke regarding bus schedules.

Majority Leader Miccio called point of order for speaking off topic.

Chairman Borchert ruled Tyner out of order.

Legislator Tyner referred to comments made by another Legislator.

Assistant Majority Leader Bolner called point of order.

Chairman Borchert ruled Tyner out of order.

Roll call on resolution resulted as follows:

AYES:	22	Borchert, Bolner, Strawinski, Amparo, Black, Brendli, Coviello, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, Kakish, Landisi, Metzger, Miccio, Pulver, Rieser, Roman, Surman, Thomes, Truitt, Washburn
NAYS:	0	
ABSENT:	2	Sagliano and Flesland

Resolution adopted.

Government Services and Administration Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 3 - Town of LaGrange	Borchert*	✓	
District 17 - Town and Village of Fishkill	Miccio*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 20 - Town of Red Hook	Strawinski*		
District 14 - Town of Wappinger	Amparo*		
District 1 - Town of Poughkeepsie	Kakish		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano (C)		
District 4 - Town of Hyde Park	Black		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman (VC)		
Present: <u>12</u>	Resolution: _____	Total : <u>12</u>	<u>0</u>
Absent: <u>0</u>	Motion: <u>✓</u>	Yes	No
Vacant: <u>0</u>		Abstentions: _____	

JM "Called the Question"
duly seconded by GP"

2017145

7/6/17

Government Services and Administration Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 3 - Town of LaGrange	Borchert*	✓	
District 17 - Town and Village of Fishkill	Miccio*		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*		
District 20 - Town of Red Hook	Strawinski*		
District 14 - Town of Wappinger	Amparo*		
District 1 - Town of Poughkeepsie	Kakish		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano (C)		
District 4 - Town of Hyde Park	Black		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman (VC)		

Present: 12

Resolution: ✓

Total : 12 0

Absent: 0

Motion:

Yes No

Vacant: 0

Abstentions: 0

**2017145 CENSURING OF DUTCHESS COUNTY LEGISLATOR JOEL TYNER
REPRESENTING DISTRICT 11**

Date: July 6, 2017

Roll Call Sheets

District	Last Name	Yes	No
District 3 - Town of LaGrange	Borchert	✓	
District 17 - Town and Village of Fishkill	Miccio		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 20 - Town of Red Hook	Strawinski		
District 14 - Town of Wappinger	Amparo		
District 1 - Town of Poughkeepsie	Kakish		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano	<i>absent</i>	
District 4 - Town of Hyde Park	Black		
District 5 - Town of Poughkeepsie	Roman		
District 6 - Town of Poughkeepsie	Flesland	<i>absent</i>	
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Rieser		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 11 - Towns of Rhinebeck and Clinton	Tyner	*	
District 12 - Town of East Fishkill	Metzger		
District 15 - Town of Wappinger	Incoronato		
District 16 - Town of Fishkill and City of Beacon	Forman		
District 18 - City of Beacon and Town of Fishkill	Landisi		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver		
District 21 - Town of East Fishkill	Horton		
District 22 - Towns of Beekman and Union Vale	Coviello		
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Towns of Ardenia, Washington, Pleasant Valley	Washburn		

Present: 23

Resolution: ✓

Total: 22

0

Absent: 2

Motion:

Yes

No

Vacant: 0

Abstentions: 0

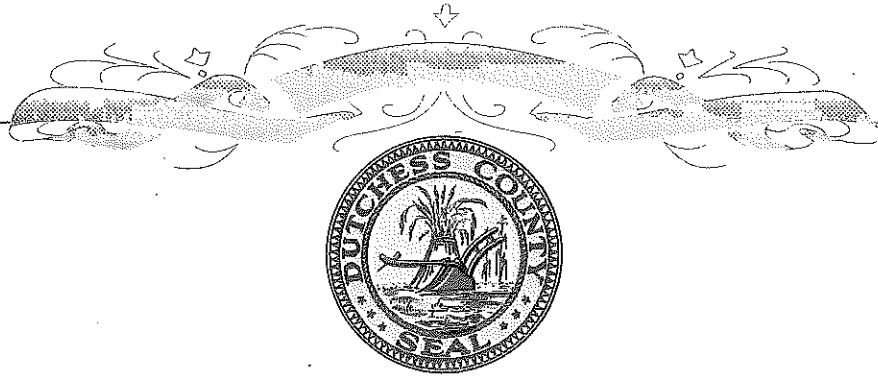


Chairman Borchert stated that, on advice of Legislative Counsel, because this resolution focused on a member of the Legislature, that member would not be allowed to vote on the resolution, but would be allowed to debate the resolution.

2017145 CENSURING OF DUTCHESS COUNTY LEGISLATOR JOEL TYNER REPRESENTING DISTRICT 11

Date: July 10, 2017

Dutchess County Legislature



Commendation: Red Hook Heatwave U-18 Girls Soccer Team

Legislator Strawinski offers the following and moves its adoption:

WHEREAS, the Red Hook Soccer Club Heatwave U-18 Girls Soccer Team has completed an outstanding season winning the Eastern New York State Open Cup following winning the Eastern New York Premier League title, and

WHEREAS, the Heatwave completed a 13-3-2 season and advanced to Region 1 Tournament in Spotsylvania, VA, now, therefore, be it

RESOLVED, that the 2017 Red Hook Heatwave U-18 Girls Soccer Team is hereby recognized for its outstanding accomplishments, and, be it further

RESOLVED that the Dutchess County Legislature, on behalf of the all the people of Dutchess County, hereby commends and congratulates the Red Hook Heatwave U-18 Girls Soccer Team:

Gillian Berardi
Kyla Burns
Jayna Cherny
Alexandra Dunn
Anna Dolen
Claire Dyal
Lauren Engel
Sydney Flood

Alexa Franceschi
Christina Gildersleeve
Cassandra LaBarbera
Isabelle LaBarbera
Kate Lord
Julia Rogerson
Abigail Williams

Coaches: Paul LaBarbera and Susanne LaBarbera

, and, be it further

RESOLVED that the Dutchess County Legislature does hereby extend to the Red Hook Heatwave U-18 Girls Soccer Team, continued success and its best wishes in all its future endeavors.

Resolution No. 2017146

STATE OF NEW YORK

ss:

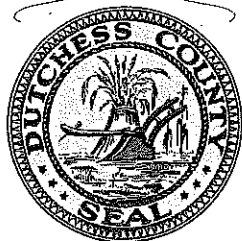
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 10th day of July 2017, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 10th day of July 2017.

Cathy Morris
CATHERINE MORRIS, CLERK OF THE LEGISLATURE

Dutchess County Legislature



Commendation: Eagle Scout Peter J. Lacalamita

Legislator Metzger offers the following and moves its adoption:

WHEREAS, Peter J. Lacalamita is a member of Boy Scout Troop 86 and has obtained the rank of Eagle Scout, which he will receive at a Court of Honor on July 8, 2017, and

WHEREAS, Peter J. Lacalamita has demonstrated a commitment to the highest ideals of Scouting and to his community earning 25 Merit Badges while obtaining the rank of Eagle Scout, and

WHEREAS, Eagle Scout Peter J. Lacalamita has held several leadership positions and attended countless camping trips and troop adventures, and

WHEREAS, Peter's Eagle Scout Project was to paint fire hydrant placards on the roadway in front of fire hydrants located on town roads in Hopewell Junction, to make fire hydrants quicker to locate for emergency responders in the event of a fire, which project was coordinated with the East Fishkill Highway Superintendent, along with the East Fishkill Fire District Chief, to locate, map out and paint 222 fire hydrant placards, and

WHEREAS, Peter is entering his senior year at John Jay High School and plans on attending Dutchess Community College and enroll in their Fire Science Program, and

WHEREAS, Peter is also a junior fire fighter in the East Fishkill Fire District, now, therefore, be it

RESOLVED, that the Dutchess County Legislature, on behalf of all the people of Dutchess County, does hereby commend and congratulate, Eagle Scout Peter J. Lacalamita, and, be it further

RESOLVED, that the Dutchess County Legislature, does hereby extend to Eagle Scout Peter J. Lacalamita, its best wishes in all of his future endeavors.

Resolution No. 2017147

STATE OF NEW YORK

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 10th day of July 2017, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 10th day of July 2017.

Cathy Morris
CATHY MORRIS, CLERK OF THE LEGISLATURE

Laid on Desk 7/10/2017
Government Services & Administration
TABLED IN COMMITTEE 8/10/17

Resolution No. 2017148

Re: LOCAL LAW NO. _____ OF 2017, A LOCAL LAW AMENDING ARTICLE II LEGISLATIVE BRANCH, ARTICLE III EXECUTIVE BRANCH, AND ARTICLE XX COMPTROLLER OF THE DUTCHESS COUNTY CHARTER BY IMPOSING TERM LIMITS ON CONSECUTIVE SERVICE BY A DUTCHESS COUNTY LEGISLATOR, A DUTCHESS COUNTY EXECUTIVE, AND A DUTCHESS COUNTY COMPTROLLER

Legislators COVIELLO, TRUITT, BLACK, AMPARO, REISER, and BRENDLI offer the following and move its adoption:

WHEREAS, possible candidates may be discouraged from running for office due to an incumbent's extensive period of time in that office, and

WHEREAS, elected officials holding the same office for a substantial period can entrench themselves in that position, and

WHEREAS, limiting electoral competition within forces a stagnant and uninventive climate in government, now, therefore, be it

RESOLVED, that the Legislature of the County of Dutchess adopt Local Law No. _____ of 2017 which has been submitted this day for consideration by said Legislature.

STATE OF NEW YORK

COUNTY OF DUTCHESS

~~This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of August 2017, and that the same is a true and correct transcript of said original resolution and of the whole thereof.~~

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14th day of August 2017.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

LOCAL LAW NO. ____ of 2017

Re: A LOCAL LAW AMENDING ARTICLE II LEGISLATIVE BRANCH, ARTICLE III EXECUTIVE BRANCH, AND ARTICLE XX COMPTROLLER OF THE DUTCHESS COUNTY CHARTER BY IMPOSING TERM LIMITS ON CONSECUTIVE SERVICE BY A DUTCHESS COUNTY LEGISLATOR, A DUTCHESS COUNTY EXECUTIVE, AND A DUTCHESS COUNTY COMPTROLLER

BE IT ENACTED by the County Legislature of the County of Dutchess as follows:

Section 1 – Amendment of Article II of the Dutchess County Charter.

Section 2.01 – County Legislature; Membership; Elections; Terms; Reapportionment. Shall be amended to read as follows:

Section 2.01 – County Legislature; Membership; Elections; Terms; Reapportionment; Term Limits.

There shall be a County Legislature composed of Legislators elected from single member districts prescribed in such local laws of reapportionment as may from time to time be applicable. Each Legislator shall be deemed a County Officer and shall be elected at a general odd-numbered year election for a term of two years. At the time of his/her nomination and election, and throughout his/her term of office, each Legislator shall be and remain an elector of the district from which he/she is elected. Hereafter, the County Legislature, by a Local Law subject to permissive referendum, shall reapportion its membership within two years after the publication of each federal decennial census in a manner consistent with constitutionally and legally accepted principles of legislative representation, but in no event shall the number of Legislators exceed twenty-five (25). Notwithstanding any other provision of this Charter to the contrary, such local law of reapportionment shall not be subject to disapproval by the County Executive. No person shall serve as a member of the County Legislature for more than twelve (12) consecutive years. The first year for any County Legislator for the purposes of calculating years as contained in this section shall commence on or after January 1, 2018.

Section 2 – Amendment of Article III of the Dutchess County Charter.

Section 3.01 – County Executive; Election; Term; Qualifications; Compensation. Shall be amended to read as follows:

Section 3.01 – County Executive; Election; Term; Qualifications; Compensation; Term Limits.

There shall be a County Executive, who shall be elected in an odd numbered year from the County at large for a term of four years beginning with the first day of January next following his election. He shall be directly responsible to all the people of the County. At the time of his nomination and election, and throughout his term of office, he shall be and remain a qualified elector of the County. He shall receive such compensation as shall be affixed by the County Legislature, but in no event shall his compensation be diminished during a term for which he shall have been elected. No person shall serve as County Executive for more than

twelve (12) consecutive years. The first year for County Executive for purposes of calculating years as contained in this section shall commence on or after January 1, 2020.

Section 3 – Amendment of Article XX of the Dutchess County Charter.

Section 20.01 – Comptroller; Election; Term; Qualifications. Shall be amended to read as follows:

Section 20.01 – Comptroller; Election; Term; Qualifications; Term Limits.

There shall be a Comptroller, who shall be elected from the County at large for a term of four years beginning with the first day of January next following his election. At the time of his nomination and election, and throughout his term of office, the Comptroller shall be and remain a qualified elector of the County. No person shall serve as County Comptroller for more than twelve (12) consecutive years. The first year for County Comptroller for purposes of calculating years as contained in this section shall commence on or after January 1, 2018.

Section 4 – Effective Date.

This Local Law shall take effect immediately upon filing in the office of the Secretary of State.

FISCAL IMPACT STATEMENT

☒ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost \$ _____

Total Current Year Revenue \$ _____
and Source

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

Related Expenses: Amount \$ _____

Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:

Prepared by: Marc Coviello

Prepared On: 7/6/17

The foregoing Resolution No. 2017148, A Local Law Amending Article II (Legislative Branch), Article III (Executive Branch) and Article XX (Comptroller) of the Dutchess County charter by Imposing Term Limits on Consecutive Service by a Dutchess County Legislator, a Dutchess County Executive, and a Dutchess County Comptroller, was laid on desks on July 10, 2017, and tabled in Government Services & Administration Committee on August 10, 2017.

Government Services and Administration Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 3 - Town of LaGrange	Borchert*	1	
District 17 - Town and Village of Fishkill	Miccio*	2	
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner*	absent	
District 20 - Town of Red Hook	Strawinski*		1
District 14 - Town of Wappinger	Amparo*		2
District 1 - Town of Poughkeepsie	Kakish	3	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano (C)	4	
District 4 - Town of Hyde Park	Black		3
District 10 - City of Poughkeepsie	Jeter-Jackson		4
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	5	
District 23 - Towns of Pawling, Beekman and East Fishkill	Thomes	6	
District 24 - Towns of Dover and Union Vale	Surman (VC)	absent	
Present: <u>10</u>	Resolution: <u>✓</u>	Total: <u>6</u>	<u>4</u>
Absent: <u>2</u>	Motion: <u>✓</u>	Yes	No
Vacant: <u>0</u>		Abstentions: <u>0</u>	

GP/JM
"Motion to table"

2017148 A LOCAL LAW AMENDING ARTICLE II LEGISLATIVE BRANCH, ARTICLE III EXECUTIVE BRANCH, AND ARTICLE XX COMPTROLLER OF THE DUTCHESS COUNTY CHARTER BY IMPOSING TERM LIMITS ON CONSECUTIVE SERVICE BY A DUTCHESS COUNTY LEGISLATOR, A DUTCHESS COUNTY EXECUTIVE, AND A DUTCHESS COUNTY COMPTROLLER

Date: August 10, 2017

On motion by Assistant Majority Leader Bolner, duly seconded by Legislator Pulver and carried, the Rules were suspended to allow the public to address the Legislature on agenda and non-agenda items.

Sal Dermontz, Wappingers Falls, spoke regarding undocumented immigrants.

Philip Palozato, City of Poughkeepsie, spoke in support of term limits.

Gwen Tibbles, City of Poughkeepsie, spoke in support of term limits.

Dave Heller, Rhinebeck, spoke regarding reapportionment and proportion representing.

Roshene Druda, Wappinger, spoke in support of term limits and creating a sanctuary city.

Paul Patroris, Wappinger, spoke in support of term limits.

Carlton Jones, City of Poughkeepsie, spoke in support of term limits and immigration.

Charles Davenport, Wappinger, spoke against fascism.

Emanuele Marinaro, Councilperson for Town of East Fishkill, spoke in support of term limits.

John McBride, Town of Poughkeepsie, spoke in opposition to making Dutchess County a sanctuary county.

Layla Cohen Tyner stated that there was no proof that illegal aliens commit more crimes than citizens.

Constantine Kazolias, City of Poughkeepsie, spoke in opposition to making Dutchess County a sanctuary county, in support of term limits, urged a ban on fireworks in Dutchess County, and in opposition to Resolution No. 2017145.

No one else wishing to speak, on motion by Legislator Miccio, duly seconded by Assistant Majority Leader Bolner and carried, the Regular Order of Business was resumed.

There being no further business, the Chairman adjourned the meeting at 9:01 p.m.